WORKING BUDGET

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FISCAL YEAR ENDING JUNE 30, 2023

JUNE 28, 2022

SEDALIA SCHOOL DISTRICT #200

2022-2023 BUDGET
Presented to the Board of Education – June 28, 2022

Submitted herewith is a financial budget for the 2022-2023 school year. The proposed expenditures are intended to maintain and enhance the quality program of educational excellence in the Sedalia #200 School District.

Sedalia School District #200 fund accounting follows guidelines promulgated by the Department of Elementary and Secondary Education. The district maintains four separate funds. Each is a separate self-balancing set of accounts. They are:

General (Incidental) Fund [1]
Special Revenue (Teachers') Fund [2]
Debt Service Fund [3]
Capital Projects Fund [4]

The General and Special Revenue funds combined are termed the "Operating Fund". Restricted sub-funds maintained within the General fund include the Professional Development (PDC), and scholarship funds.

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WORKING

BUDGET MESSAGE

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FISCAL YEAR ENDING JUNE 30, 2023

JUNE 28, 2022

ENROLLMENT AND STAFF

A. The Eligible Pupil (EP) count is as follows:

2004-05	4044.67
2003-04	4047.59
2002-03	3977.13
2001-02	3923.75
2000-01	3928.33
1999-00	4011.35

The Eligible Pupil count is the number on which state payments are based for the 2005-06 year. The definition of Eligible Pupils includes the Average Daily Attendance (ADA) plus (2x) Summer School ADA.

Beginning with the 2006-07 school year, state payments are based on Weighted ADA calculation (WADA). The definition of WADA includes the Average Daily Attendance (ADA), plus (1x) Summer School ADA, plus Free/Reduced January Lunch Count-weighted, plus Special Education December Count-weighted, plus Limited English Proficiency October Count-weighted (LEP).

2007-08 WADA	4725.83
2008-09 WADA	4765.14
2009-10 WADA	4835.24
2010-11 WADA	4794.81 (reflects decreased summer school)
2011-12 WADA	4902.78
2012-13 WADA	4906.90
2013-14 WADA	4978.09
2014-15 WADA	4992.58
2015-16 WADA	5153.68
2016-17 WADA	5281.54
2017-18 WADA	5218.17
2018-19 WADA	5196.17
2019-20 WADA	5296.27
2020-21 WADA	4,822.60 (COVID Pandemic Enrollment)
2021-22 WADA	5066.45 (COVID Pandemic Enrollment)
2021-22 WADA	5299.75 (Pandemic Relief WADA from 2019-20)
2022-23 WADA	5299.75 (Pandemic Relief WADA from 2019-20)
2022-23 WADA	5066.45 (Estimated Based on 2021-22 Data)

B. Employees, as reported on CORE DATA, figured into 2022-2023 budget:

	2022-23	2021-22
Certified	427	427
Classified	304	297
Total	731	724

BUDGET GOALS
2022-2023

COVID 19 Statement of Financial Impact:

School districts across the State of Missouri continue to struggle with financial planning as Pandemic related factors continue to affect budget decisions. Student enrollment and attendance have rebounded since the start of the pandemic but are still not recovered to pre-pandemic stages. Attendance in particular was severely impacted by COVID 19 during the 2021-2022 school year. Fortunately DESE has declared 2021-2022 attendance to be forgiven due to the continued pandemic. Moving forward school districts will be able to claim the higher of 2019-2020, 2020-2021, or 2021-2022 for the 2022-2023 school year. This is good news for the Sedalia School District as it will receive state funding based on the 2019-2020 WADA for the 2023 fiscal year. Without this provision Sedalia would have received approximately $1.9 million less in state funding for 2022-2023.

Budget Plan

- Balanced Budget Goals
- Base Financial Planning on CSIP Established Needs
- Maintain Operating Balances Reserves at no less than **25%**

REVENUE PLAN – LOCAL

A. Assessed valuation less TIF for 2022-23 is *estimated* to be $401,727,747. Changes to this estimate will be due to new construction, re-evaluation, changes in personal property, and the Board of Equalization findings after appeals by taxpayers. Locally Assessed Railroad and Utility for commercial and personal property is included in these estimates.

Real Estate	2022-2023	2021-2022
Residential	212,100,300	216,106,670
Agricultural	2,080,830	2,142,200
Commercial	81,175,320	81,688,720
Personal Prop.	101,790,157	101,790,157
TOTAL	**$401,727,747**	**$401,727,747**

B. DESE recommended Proposition C revenues are *estimated* to be between $1,200 and $1250 per prior school year WADA; however, the district will be more conservative in its estimates. The Proposition C rollback is based on one-half of the revenue received from the $0.01 Sales Tax for Education. The rollback was waived by the voters in April 2003.

Total Proposition C revenues are *estimated* at $6,100,464 based on DESE suggested amount *adjusted conservatively* multiplied by the WADA from the 2019-2020 school year. This is a pandemic waiver from the State to allow for the 2019-2020 WADA as historically Prop C funding is based off the previous school year's WADA.

C. Property Tax Levy rates per $100 assessed valuation are *estimated from* 2021-22 rates as:

	INCIDENTAL	TEACHERS'	DEBT SERVICE	CAP PROJ	TOTAL
Unadjusted	$3.307	$0	$0	$0.7000	$4.0207
Adjusted	$3.307	$0	$0	$0.7000	$4.0207

The unadjusted levy is the tax rate ceiling as approved by the State Auditor's office. The adjusted rate is the actual rate of tax levied upon the patrons of the district. The difference between the tax rate ceiling and the adjusted levy is the Proposition C rollback. The successful April 2003 ballot issue permits the district to waive its Prop C rollback. The successful April 2007 ballot issue permitted the tax rate ceiling to become $4.0207 in the 2021-22 year. As the Assessed Valuation increases, the tax rate ceiling decreases, due to the Hancock Amendment requiring revenue neutrality not to exceed the prior year CPI. It is not expected that a tax ceiling rollback will be required. This is a non-reassessment year.

D. Property Taxes:
Current - $16,123,007 (*estimate*) @ a Collection Rate of 100%
Delinquent - $864,000 (*4 yr. average)*
It should be noted that tax appeals from at least one major corporation within the district Boundaries could occur and may negatively affect this collection rate, if such appeals are successful.

E. Financial Institution Tax - $16,000 – The projection is based on a 3-year average. Financial Institution Taxes are now receipted into Fund 4, to maximize the effects of the Foundation Formula funding.

F. Merchants/Manufacturers tax is a surtax to replace the former levy on inventory. The $507,000 estimate is based upon the prior three-year average. M & M Surcharge is now receipted into Fund 4, to maximize the effects of the Foundation Formula funding.

G. Investment Earnings – The district dropped from a four-year preceding year average of $444,000 down to only $$146,000. The current economic conditions and low interest rates coupled with spending down reserve funds for both the new Loftus ECSE and Community Center Pool will likely result in continued lower earnings in the future. The influx of COVID relief payments could offset some of the losses caused by low interest rates.

H. Food Service – Food service revenues result from state and federal reimbursements, student and adult meal charges, ala carte, and extra milk sales. The pandemic from COVID 19 resulted in a change at the federal level in regard to reimbursements. The USDA approved all students as free and reimbursable for breakfast and lunch due to the pandemic regardless of income. The last regular year for reimbursement and local revenue was prior to the pandemic during the 2018-2019 school year. During that year the district received $2,170,379 in reimbursements and student paid lunches. In 2021-2022 the district was estimated to receive $2,817,202 in reimbursements based on the amount of breakfast and lunches served at the higher USDA pandemic rates. Breakfasts were being reimbursed at $2.61 and lunch at $4.56. The USDA may return to pre-pandemic reimbursement rates of $2.14 and $3.33 respectively. To date there have been

no announcements from the USDA if the organization would continue with these current reimbursement rates. The district will conservatively estimate revenues based on a three-year pre-pandemic average of $275,000 in sales, $1,400,000 for lunches, and $500,000 for breakfasts totaling $2,175,000. Current district breakfast and lunch rates are elementary free breakfast and $1.90 for lunch, and secondary is $1.15 for breakfast and $2.00 for lunch. Adult meals are priced at $2.50. These will be subject to change for 2022-23.

I. Student Activities and Foundation Mini Grants - $421,000 – Based on a rolling 3-year average of all activity accounts.

J. Tuition from Other Districts – Estimated to be $246,000 based on a 4-year average.

K. Other Local Source Revenue – $87,437 - Beginning with the 2014 year and continuing through 2027, local donors are contributing to the construction of the new Jennie Jaynes Sports Complex and Smith-Cotton Football Stadium. Pledge balances are currently at $389,197.82 with yearly contributions of $87,437.

REVENUE PLAN – COUNTY

A. County revenue projections based upon prior 3-year collections average and growth rate:

Fine/Forfeitures/Escheats	-	$113,000
State Assessed Utilities	-	$1,059,000

REVENUE PLAN – STATE

A. The State Foundation Program Apportionment provides funding for Missouri public school districts. Formerly, there are four components to the foundation program, including:

Basic Formula (Minimum Guarantee)
Classroom Trust Fund
Transportation Aid
Early Childhood Special Education Aid

With the 2006-07 school year, a new Foundation Formula (SB 287) began the first of a seven-year phase-in. For the 2011-12 school year through the 2014-15 school year, the state did not have sufficient money to fully fund the phase-in. As in the past fiscal years, that trend has continued; however the proration factor was set by DESE at 100%, while the S.A.T. figure was adjusted downward to achieve the 100% funding, which resulted in less than fully funded for each district. During the 2019-20, 2020-21, and 2021-2022 fiscal years the State prorated the Formula payments by using a percentage basis applied to the SAT. For the 2022-23 school year, the legislative budget was passed to fully fund the formula. The S.A.T. is targeted at $6,375. The district will use this amount for calculating formula payments in good faith of fully prorated payments. The district's 2019-2020 WADA will again be utilized to calculate State Formula payments per DESE's pandemic designation.

Formula - $22,839,983. The payment for 2022-23 is based upon 100% of the SB287 Formula projected for 2022-23, The budget for 2022-23 includes the Department of Elementary and Secondary Education (DESE) payments through June, 2023 which will be based on 100% Formula Funding, less prior year adjustments.

> The Formula is broken into two parts: Basic Formula Monies and Classroom Trust Fund Monies. The Classroom Trust Fund can be used at the discretion of the district and may be used for Capital Projects, as well as Operating Purposes. For the 2022-23 year, the Classroom Trust is estimated to be $425 per prior year ADA for a total of $1,954,236 recalculated based on $425 X 19-20 ADA 4,598.2033. A maximum of $1,508,058 will be deposited in the Capital Project Fund which is the maximum amount allowed under State regulations. This amount is equal to the amount of CTF revenue realized by the district during the 2009-2010 school year. The remaining balance will be placed in the Special Teacher fund (Fund 2). The balance of the estimated state aid formula is $20,885,656.

A basic premise of the school funding formula under S.B. 287 is an adequacy funding level for each elementary and secondary student in the State of Missouri. "Adequacy" is defined as Weighted Average Daily Attendance (WADA) X State Adequacy Target (SAT) of $3.43 levy X Dollar Value Modifier (DVM) minus Local Effort.

WADA is a combination of Regular Term Average Daily Attendance + Summer School Average Daily Attendance + Free/Reduced Price Lunch Eligible Students of 30.95% or greater + Special Education Students of 13.11% or greater + Limited English Proficient (LEP) Students of 2.29% or greater beginning in 2022-23.

The DVM for Sedalia School District #200 for 2022-2023 is 1.0060.

B. At-Risk funds, Exceptional Pupil Aid, Gifted, Remedial Reading, Free Textbook and Fair Share are now all included in the SB 287 Basic Formula.

C. State Transportation Aid – The State has appropriated and approved full funding of the State Transportation Formula for the first time since 1991. This will result in a one-year increase of approximately $700,000 for a total allocation of an estimated $1,034,602. This estimate was taken from 2019-2020 which is reflective of the district's pre-pandemic reimbursements.

D. Food Service – Food service revenues result from state and federal reimbursements, student and adult meal charges, ala carte, and extra milk sales. The pandemic from COVID 19 resulted in a change at the federal level in regard to reimbursements. The USDA approved all students as free and reimbursable for breakfast and lunch due to the pandemic regardless of income. The last regular year for reimbursement and local revenue was prior to the pandemic during the 2018-2019 school year. During that year the district received $2,170,379 in reimbursements and student paid lunches. In 2021-2022 the district was estimated to receive $2,817,202 in reimbursements based on the amount of breakfast and lunches served at the higher USDA pandemic rates. Breakfasts were being reimbursed at $2.61 and lunch at $4.56. To date there have been no

announcements from the USDA if the organization would continue with these current reimbursement rates. The district will conservatively estimate revenues based on a three year pre-pandemic average of $275,000 in sales, $1,400,000 for lunches, and $500,000 for breakfasts totaling $2,175,000.

E. Parents As Teachers (PAT) – Revenues are *estimated* to be $82,000 from the state.

F. Other State Revenue – Estimated to be $20,000 (Public Placement), $381,225 (Sp Ed High Needs), and $20,000 (Food Service).

REVENUE PLAN – FEDERAL

A. Total revenues estimated at $5,916,017.47. This includes carry-over funds from 2021-22.

B. Major federal programs include Title I, National School Lunch program and Disabilities Education Act (Special Education).

C. Non-major federal program revenues include:

Title II.A
Early Childhood Special Education
Title IC - Migrant Education
Title III – ESOL
Title III – Immigrant
Title IV.A - Student Support
Title V.B – Rural Poverty Education
Homeless Education Grant – Subject to Receiving Grant

D. **CARES Act and ESSER, Elementary and Secondary School Emergency Relief Fund ESSER II and ARP ESSER III:**

Under the CARES Act, ESSER allocations to LEAs are based on the proportion of Title I, Part A funds each LEA received in the most recent fiscal year. ESSER, ESSER II and partial ESSER III allocations have been realized in the 2021 and 2022 fiscal years. ARP ESSER (ESSER III) funds included a total allocation for the Sedalia School District of $10,244,818. Remaining ARP ESSER III funds total $5,045,558.09. A minimum 20% of the district's total allocation must be spent on lost instruction due to pandemic related causes. The LEA has until September 30, 2024 to request these funds as approved by DESE. The majority of remaining $5,045,558.09 in ESSER III funds will be allocated toward the district's ESSER III plan for lost instruction through high dosage tutoring. Any additional ESSER III funds remaining will be utilized in Item 14 (Other activities that are necessary to maintain operation of and continuity of and services, including continuing to employ existing or hiring new school staff).

EXPENDITURES

Record inflation has and will continue to affect expenditures in most all expenditures. Food, fuel, utilities, transportation, paper, custodial supplies, and building supply costs have skyrocketed with limited availability of products. The district's expenditures will increase in some cases by as much as 50 percent over the last fiscal year. The increases in operation expenses make it more and more difficult for the district to stay competitive in wages and salaries while maintaining employee benefits.

1. Certified staff: In 2022-2023 step increases to the teachers' salary schedule were given. Base teachers' salary is $38,000. The beginning step for any candidate will be Step 1, which is $38,000 for 2022-23. This was decided in part from a State grant opportunity and full funding of the Transportation Formula. The $38,000 minimum salary was advocated by the Governor's Office. However: State appropriations making this possible were only appropriated for one fiscal year. The Board approved revision of the salary schedules may revert back to the originally approved 2022-2023 salary schedule should those State appropriations not continue past the 2023 fiscal year. Candidates with experience will be given all their experience years on the salary steps in 2022-23. Retirement contribution rate remained at 14.5%. Vacant positions are budgeted at Bachelor's level, column B, step 5 on the teachers' salary schedule.

   Substitute pay has been maintained to reflect hourly rates to satisfy FLSA requirements. The hourly rate is $12 an hour for substitute certificates and $13.00 an hour for teaching certificates. After substituting for a cumulative of 20 days during the school year those rates increase to $17 an hour and $18 an hour. This decision was approved to retain and recruit area substitute teachers to the district. Vacant positions are budgeted at Bachelor's level, column B, step 5 on the teachers' salary schedule.

2. Classified staff: For 2022-2023 a $.64 raise and step increases were approved. Retirement contribution rate for classified staff remained at 6.86%.

3. Health insurance expenditure is based upon a 14.42% increase for the Blue Cross Blue Shield plan. The district paid $639.17 per month per employee base plan in 2021-2022. The district's new price per employee base plan will be $734.11 in 2022-2023. This represents an overall budget increase of an estimated $811,000.

4. Effective in April 2013, and continuing for the 2022-23 school year, the cap on total accumulated sick leave is 90 days. Any days over 90 will be paid out at a rate of $35/day for certified and $25/day for classified staff. All persons leaving the system after five years of service will receive $35/day for certified and $25/day for classified for any unused sick leave.

5. Supply/Textbook – Supplies and textbook expenditures budgeted to buildings remains level funded with the 2021-2022 expenditures. Central Office will purchase major technology needs for the buildings, so building level budgets have been adjusted to reflect that change. Estimated building supply budgets less device technology = $814,568.

6. Special education local effort maintained. This compliance is required by Federal regulations.

7. High school dual credit program is being continued in the same format, with some additional courses being offered for dual credit. It is a self-sustaining program. The Launch program for online education is being added to the secondary level. Launch will be made available for dual credit, advanced placement and regular credit acquisition.

8. "A+" supplies have been maintained. An A+ Coordinator position has been incorporated into another.50 FTE due to relaxed DESE requirements.

9. Instructional/support departmental supply costs remain consistent with the 2021-22 levels from last year. Increases in PLTW costs and additional courses offered as well as updated curriculum by PLTW. These updates will incur additional training costs for PLTW instructors. Supply, equipment, technology, training, and miscellaneous budgetary items for PLTW are estimated at $163,875.

10. Section 160.530.1, RSMo, requires districts to spend one percent (1%) of the Basic Formula monies (based on Line 17B of the district's June basic formula calculation) for professional development committee expenditures. A minimum of seventy-five percent (75%) of one percent (1%) of the current year's Basic Formula apportionment must be spent in the year received for purposes determined by the Professional Development Committee and identified in the professional development plan in relation to a school improvement plan. Any portion of the other twenty-five percent (25%) of the one percent (1%) not expended during the year must be shown as a part of the restricted fund balance on June 30. Exceptions are made when state transportation is not 100% funded. For the first time since 1991 the State has appropriated full funding of the Transportation Formula. The district is budgeting $229,650 to meet the requirements.

11. In the 2018-2019 school year, the District added armed security guards for each campus building and created a supporting budget for supplies, safety uniforms and training. That budget will continue for the 2022-2023 year and will continue to add security upgrades across district facilities.

12. Missouri Public Risk continues being the district's property and casualty insurance provider. The new annual quote totaled $461,181 for the 2021-2022 year and will increase to $484,468 for the 2022-2023 year. RAS, Risk Administrative Services, handles the district's workers compensation insurance with a new annual premium of $192,036 slightly down from 2021-2022 at $192,569.

13. Pupil transportation was contracted at an estimate of $1,266,401 for 2021-2022. This was a 5.6% increase over the 2020-2021 budget, as per the new contract bid. That new five-year bid package had built in annual increases. Year 1: 5.6%; Year 2: 5.6%; Year 3: 4.93%; Year 4: 4.00%; Year 5: 4.00%. Due to inflationary operating costs First Student renegotiated the contract for 2022-2023 to include a 11.5% increase for 2022-2023 and 4% increases over the following four years through 2026-2027. The new contracted estimate for 2022-2023 is estimated at $1,412,037.

14. The district will again operate the Food Service program for the 2022-23 school year. Revenue and expenditure estimates are based on data from the 2018-2019 school year

due to the COVID 19 shutdown's effect on these numbers. The budget expenses for 2022-23 is an estimate of $2,838,969 with $1,417,719 in payroll and $1,421,250 in supplies and equipment. Conservatively projected revenues of $2,175,000. This includes the extended USDA free breakfast and lunch reimbursements for all students. This Federal appropriation is a continuation of 2021-22 pandemic decision to make both breakfast and lunch free to all students. The district will resume a la carte items for sale to secondary students. The regular prices are $1.15 for secondary student breakfast, $1.40 for adult breakfast, $1.90 for elementary student lunch, $2.00 for high school student lunch and $2.50 for adult lunch. Price increases should be considered moving forward to offset the cost of inflation and provide a better product for students and staff.

15. Utilities are budgeted as follows:

A. Natural Gas	$100,000 – 40% increase
B. Electricity	$1,000,000 – 20% increase
C. Water	$165,000 – 10% increase
D. Fuel (Student Transportation)	$250,000 – 50% increase
E. Fuel (District Transportation	$50,000 – 30% increase

16. Planned Capital Expenditures:

The Hollis and Miller facilities needs assessment will guide much of district's capital expenditures over the next several years once it has been finalized. The following list represents potential projects moving forward.

A. Replace window lintels at SCJHS
B. Resurface SCHS parking lot
C. Upgrade security systems District-Wide and remodeling front visitor entrances
D. Refurbish bleachers at SCHS and SCJHS
E. Tuck Pointing – Jr. High, Washington, and Horace Mann
F. Reseal asphalt and repair parking lots at all buildings.
G. Replace two Maintenance Vehicles
H. Purchase Vehicle for ECSE
I. Replace gym bleachers @ SMS
J. Refinish gym floors District-Wide
K. Install additional security cameras at all elementary buildings
L. Repair sidewalks district-wide
M. Install security fence at the maintenance shop
N. Replace food service equipment at Skyline, Heber Hunt, and SMS
O. Install emergency generator at SMS
P. Replace asphalt with concrete in the east bus lane at SCHS
Q. Track resurfacing at SCHS
R. Roof replacement at Horace Mann
S. Pave staff parking lot at Washington
T. HVAC replacement rotations
U. Resurface parking lot at Central Office location
V. Security fencing around SCJHS
W. Begin remodeling of SMS pool area

Some of these expenditures are a continuation of 2021-22 projects and can be funded by the 7% X SAT X WADA Transfer from Fund (1) to Fund (4), in the amount of $2,203,323.

17. The district began the Jennie Jaynes Sports Complex and Smith-Cotton Football Stadium construction project on the new High School campus in the fall of 2013 and completed it the spring of 2015. Donations for the construction of the stadium and the sale of the original Jennie Jaynes Football Stadium amounted to $2,803,525, which is being used toward the total cost of $7,000,000 for the complex. The expected annual donation commitment for 2022-23 is $87,437.00 which will be used to offset the interest payment of the construction loan.

18. The district passed a Capital Projects and Operating Lease-Purchase levy in April 2007, which sunsets in 2027, to build a new high school and add classrooms to two elementary buildings. The principal and interest payments for that project are paid out of Fund (4) and are generated by placing a $0.70 levy in the Capital Projects fund.

19. The structured debt payments for the district are as follows for 2022-23. $2,605,000 in principal and $409,761 in interest. The district refinanced the remaining $3,560,000 of the 2016A Lease Certificates for a savings of just over $100,000 with an effective interest rate of 0.68%. The district paid off the principal amount to the 2016 certificates in the amount of $530,000 resulting in a savings of $24,165 in interest.

20. The district's obligation to the City of Sedalia under the Intergovernmental Grant Agreement concerning the pool area of the new community center results in an upfront payment of $3,230,000.00 during the 2019-2020 fiscal year. An additional $646,000.00 per year for five consecutive years after completion of the project for a total amount of $6,460,000.00. Completed in the spring of 2022 the district expects to make the first installment payment of $646,000.00 in July of 2022.

21. The increased use of MOCAP and Launch virtual learning options during the 2021-22 school year due to the pandemic resulted in an excess cost of $449,000. This is down from the excess of $1 million spent in 2020-2021. The district estimates this expenditure to stabilize moving forward on possibly decrease as more students return to in-person learning post-pandemic.

Actual 2017-18

$339,776,399

$3.9610 Adj. Levy

	Gen Fund (1)	Special Rev Fund (2)	Cap Proj Fund (4)	Total All Funds
Begin Fund Balance	$26,408,175.82		$8,587,626.18	$34,995,802.00
Budgeted Revenues	$20,054,333.11	$28,825,016.62	$3,289,045.42	$52,168,395.15
Estimated Transfers	($2,890,596.53)	$-	$2,890,596.53	
Budgeted Expenditures	$16,708,302.46	$28,825,016.62	$5,324,171.39	$50,857,490.47
Estimated Balances	$26,863,609.94	$-	$9,443,096.74	$36,306,706.68

Balance: Operating Funds 59.00%

8/14/2018

Actual 2018-19

$338,945,833

$4.0013 Adj. Levy

	Gen Fund (1)	Special Rev Fund (2)	Cap Proj Fund (4)	Total All Funds
Begin Fund Balance	$26,905,876.35		$9,443,096.74	$36,306,706.68
Budgeted Revenues	$23,264,117.43	$27,679,091.26	$3,526,586.92	$54,469,795.61
Estimated Transfers	($5,471,105.49)	$2,206,013.04	$3,265,092.45	$-
Budgeted Expenditures	$17,701,542.64	$29,885,104.30	$6,648,395.84	$54,235,042.78
Estimated Balances	$26,997,345.65	$-	$9,586,380.27	$36,541,459.51

Balance: Operating Funds 56.73% 8/12/2019

Actual 2019-20

$361,651,682 AV

$3.9755 Adj. Levy

	Gen Fund (1)	Special Rev Fund (2)	Cap Proj Fund (4)	Total All Funds
Begin Fund Balance	$26,955,079.24		$9,586,380.27	$36,541,459.51
Budgeted Revenues	$20,781,931.24	$29,653,691.71	$3,663,123.89	$54,098,746.84
Estimated Transfers	($4,428,731.85)	$1,734,425.64	$2,694,306.21	
Budgeted Expenditures	$16,972,535.84	$31,388,117.35	$8,472,347.11	$56,833,000.30
Estimated Balances	$26,335,742.79	$-	$7,471,463.26	$33,807,206.05

Balance: Operating Funds 54.46% 1/22/2021

Actual 2020-21

$377,626,874 AV

$4.012 Adj. Levy

	Gen Fund (1)	Special Rev Fund (2)	Cap Proj Fund (4)	Total All Funds
Begin Fund Balance	$26,335,742.79		$7,471,463.26	$33,807,206.05
Budgeted Revenues	$24,904,877.35	$33,262,504.25	$3,567,063.71	$61,734,445.31
Estimated Transfers	($2,396,090.01)	$-	$2,396,090.01	
Budgeted Expenditures	$16,783,808.55	$33,262,504.25	$6,452,565.94	$56,498,878.74
Estimated Balances	$32,060,721.58	$-	$6,982,051.04	$39,042,772.62
Balance: Operating Funds	64.06%	Less ESSER	$6,874,120.56	50.33%

Estimated 2021-22

$401,727,747 AV

$4.0207 Adj. Levy

	Gen Fund (1)	Special Rev Fund (2)	Cap Proj Fund (4)	Total All Funds
Begin Fund Balance	$32,060,721.58	$0.00	$6,982,051.04	$39,042,772.62
Budgeted Revenues	$22,626,946.57	$34,666,520.60	$5,194,911.15	$62,488,378.32
Estimated Transfers	($2,203,323.77)	$0.00	$2,203,323.77	$0.00
Budgeted Expenditures	$18,695,370.17	$33,653,646.21	$5,415,156.30	$57,764,172.68
Estimated Balances	$33,788,974.21	$1,012,874.39	$8,965,129.66	$43,766,978.26
Balance: Operating Funds	64.55%	Less ESSER	$5,207,201.69	54.60%

Estimated 2022-23 Projected

$401,727,747 AV

$4.0207 Adj. Levy

	Gen Fund (1)	Special Rev Fund (2)	Cap Proj Fund (4)	Total All Funds
Begin Fund Balance	$33,788,974.21	$0.00	$8,940,116.65	$42,729,090.86
Budgeted Revenues	$22,882,213.06	$32,750,335.95	$5,201,300.90	$60,833,849.91
Estimated Transfers	($2,203,323.77)	$0.00	$2,203,323.77	$0.00
Budgeted Expenditures	$20,272,256.72	$37,163,208.89	$6,248,580.00	$63,684,045.61
Estimated Balances	$34,195,606.78	($4,412,872.94)	$10,096,161.32	$39,878,895.16
Balance: Operating Funds	59.54%	Less ESSER	$2,500,000.00	55.18%

Sedalia School District
Revenues by Object
2021-2022 Budget

	YTD Activity
5111 Current Taxes	
1 - General Fund	13,153,199.31
4 - Capital Projects Fund	2,772,716.29
Total for All Funds	15,925,915.60
5112 Delinquent Taxes	
1 - General Fund	586,130.98
4 - Capital Projects Fund	123,602.80
Total for All Funds	709,733.78
5113 Sch Dist Trust Fund (Prop C)	
1 - General Fund	2,425,017.74
2 - Special Revenue Fund	4,041,696.24
Total for All Funds	6,466,713.98
5114 Financial Institution Tax	
4 - Capital Projects Fund	95,306.51
Total for All Funds	95,306.51
5115 M & M Surtax	
4 - Capital Projects Fund	516,694.79
Total for All Funds	516,694.79
5116 In Lieu Of Tax	
1 - General Fund	19,791.74
Total for All Funds	19,791.74
5121 Regular Day School Tuition (K-12) received from Individuals	
2 - Special Revenue Fund	15,968.35
Total for All Funds	15,968.35
5141 Earnings On Temporary Deposits	
1 - General Fund	163,994.32
2 - Special Revenue Fund	253.15
4 - Capital Projects Fund	748.80
Total for All Funds	164,996.27
5151 Sales to Pupils - Reimbursable School Meals	
1 - General Fund	3,318.87
Total for All Funds	3,318.87
5161 Sales to Adults for Adult Meals – Non-Program Food Sales	

1 - General Fund	18,885.62
Total for All Funds	18,885.62
5165 Nonreimbursable Meal Sales - Non-Program Food Sales	
1 - General Fund	15,556.98
Total for All Funds	15,556.98
5171 Admissions - Student Activities	
1 - General Fund	26,937.20
Total for All Funds	26,937.20
5173 Other Pupil Activity Income	
1 - General Fund	45,732.09
Total for All Funds	45,732.09
5174 Revenue from Enterprise Activities	
1 - General Fund	171,871.13
Total for All Funds	171,871.13
5179 Other Pupil Activity Income	
1 - General Fund	303,596.74
4 - Capital Projects Fund	3,321.39
Total for All Funds	306,918.13
5191 Rentals	
1 - General Fund	1,150.00
Total for All Funds	1,150.00
5192 Gifts	
1 - General Fund	27,665.05
4 - Capital Projects Fund	1,715.00
Total for All Funds	29,380.05
5195 Prior Year Adjustment	
1 - General Fund	96,733.15
4 - Capital Projects Fund	12,795.67
Total for All Funds	109,528.82
5196 Net Receipts From Clearing Accounts	
4 - Capital Projects Fund	83,048.33
Total for All Funds	83,048.33
5198 Miscellaneous Local Revenue	
1 - General Fund	42,039.80
2 - Special Revenue Fund	17,400.00
Total for All Funds	59,439.80

5199 Local - Subtotal	
1 - General Fund	17,101,620.72
2 - Special Revenue Fund	4,075,317.74
4 - Capital Projects Fund	3,609,949.58
Total for All Funds	24,786,888.04
5211 Fines, Escheats,etc	
2 - Special Revenue Fund	134,467.33
Total for All Funds	134,467.33
5221 State Assessed Utilities	
1 - General Fund	1,034,314.60
4 - Capital Projects Fund	30,943.51
Total for All Funds	1,065,258.11
5299 County - Subtotal	
1 - General Fund	1,034,314.60
2 - Special Revenue Fund	134,467.33
4 - Capital Projects Fund	30,943.51
Total for All Funds	1,199,725.44
5311 Basic Formula - State Monies	
2 - Special Revenue Fund	20,677,952.30
Total for All Funds	20,677,952.30
5312 Transportation	
1 - General Fund	373,081.00
Total for All Funds	373,081.00
5314 Early Childhood (3 & 4 Year Old) Special Education	
2 - Special Revenue Fund	1,744,148.31
Total for All Funds	1,744,148.31
5319 Basic Formula - Classroom Trust Fund	
1 - General Fund	140,861.05
2 - Special Revenue Fund	345,684.00
4 - Capital Projects Fund	1,508,058.00
Total for All Funds	1,994,603.05
5324 Educational Screening Prog / Pat	
1 - General Fund	17,100.00
2 - Special Revenue Fund	67,770.00
Total for All Funds	84,870.00
5332 Career Education	
1 - General Fund	8,815.49
2 - Special Revenue Fund	10,841.64

4 - Capital Projects Fund	45,960.06
Total for All Funds	65,617.19
5333 Food Service - State	
1 - General Fund	31,027.31
Total for All Funds	31,027.31
5359 Career Education Enhancement Grant	
4 - Capital Projects Fund	0.00
Total for All Funds	0.00
5369 Residential Placement/Excess Cost	
1 - General Fund	12,165.39
Total for All Funds	12,165.39
5381 High Need Fund - Special Education	
2 - Special Revenue Fund	126,099.55
Total for All Funds	126,099.55
5397 Other - State	
1 - General Fund	799.44
Total for All Funds	799.44
5399 State - Subtotal	
1 - General Fund	583,849.68
2 - Special Revenue Fund	22,972,495.80
4 - Capital Projects Fund	1,554,018.06
Total for All Funds	25,110,363.54
5412 Medicaid	
1 - General Fund	55,467.32
2 - Special Revenue Fund	240,564.26
Total for All Funds	296,031.58
5418 Reserve Officer Training Corps	
2 - Special Revenue Fund	122,556.42
Total for All Funds	122,556.42
5422 ARP –Elementary and Secondary Schools Emergency Relief Fund (ESSE	
1 - General Fund	7,941.78
2 - Special Revenue Fund	5,199,259.91
Total for All Funds	5,207,201.69
5423 CRRSA - Elementary and Secondary School Emergency Relief Fund (ESS	
1 - General Fund	10,000.00
Total for All Funds	10,000.00

5424 CARES - Elementary and Secondary School Emergency Relief (ESSER) F	
1 - General Fund	3,013.15
2 - Special Revenue Fund	38.82
Total for All Funds	3,051.97
5437 IDEA Grants	
1 - General Fund	3,014.25
Total for All Funds	3,014.25
5441 IDEA Entitlement Funds, Part B IDEA	
1 - General Fund	337,103.09
2 - Special Revenue Fund	1,062,293.15
Total for All Funds	1,399,396.24
5442 Early Childhood Special Education - Federal	
1 - General Fund	242,202.71
Total for All Funds	242,202.71
5445 National School Lunch Program	
1 - General Fund	1,916,816.87
Total for All Funds	1,916,816.87
5446 School Breakfast Program	
1 - General Fund	612,981.26
Total for All Funds	612,981.26
5451 Title I	
1 - General Fund	150,514.79
2 - Special Revenue Fund	458,644.30
Total for All Funds	609,159.09
5452 Title I.C	
1 - General Fund	0.00
2 - Special Revenue Fund	0.00
Total for All Funds	0.00
5461 Title IV.A Student Support and Academic Enrichment	
1 - General Fund	76,538.63
Total for All Funds	76,538.63
5462 Title III	
1 - General Fund	52,025.57
2 - Special Revenue Fund	9,514.70
Total for All Funds	61,540.27
5463 Homeless Education	
1 - General Fund	45,899.00

2 - Special Revenue Fund	49,097.88
Total for All Funds	94,996.88
5465 Title II.A	
1 - General Fund	27,283.05
2 - Special Revenue Fund	71,536.93
Total for All Funds	98,819.98
5471 Child Nutrition Program Emergency Operating Cost Reimbursement.	
1 - General Fund	43,476.30
Total for All Funds	43,476.30
5472 Childcare Development Fund Grant	
1 - General Fund	31,947.31
Total for All Funds	31,947.31
5492 Title V.B Rural Education Achievement Program (REAP)	
1 - General Fund	40,491.17
2 - Special Revenue Fund	12,723.27
Total for All Funds	53,214.44
5497 Other - Federal	
1 - General Fund	249,802.01
Total for All Funds	249,802.01
5499 Federal - Subtotal	
1 - General Fund	3,906,518.26
2 - Special Revenue Fund	7,226,229.64
Total for All Funds	11,132,747.90
5651 Sale Of Other Property	
1 - General Fund	643.31
Total for All Funds	643.31
5699 Other Revenue Subtotal	
1 - General Fund	643.31
Total for All Funds	643.31
5811 Tuition From Other LEAs - Regular Term	
2 - Special Revenue Fund	196,057.35
Total for All Funds	196,057.35
5831 Contracted Educational Services	
2 - Special Revenue Fund	61,952.74
Total for All Funds	61,952.74
5898 Subtotal - Receipts Other	

2 - Special Revenue Fund	258,010.09
Total for All Funds	258,010.09

5899 Total Revenues	
1 - General Fund	22,626,946.57
2 - Special Revenue Fund	34,666,520.60
4 - Capital Projects Fund	5,194,911.15
Total for All Funds	**62,488,378.32**

SEDALIA SCHOOL DISTRICT #200
EXPENDITURES BY OBJECT
2020-2021 v. 2022-2022 YTD BUDGET

	2020-2021	2021-2022
Salaries		
6199 Salaries - Subtotal		
1 - General Fund	$ 5,198,035.46	$ 5,864,194.28
2 - Special Revenue Fund	$ 24,356,326.29	$ 25,049,207.08
Total for All Funds	$ 29,554,361.75	$ 30,913,401.36
Employee Benefits		
6299 Employee Benefits - Subtotal		
1 - General Fund	$ 2,414,357.31	$ 2,496,826.69
2 - Special Revenue Fund	$ 7,481,685.90	$ 7,843,583.96
Total for All Funds	$ 9,896,043.21	$ 10,340,410.65
Contracted Services		
6399 Purchased Services - Subtotal		
1 - General Fund	$ 4,270,525.65	$ 5,032,672.93
2 - Special Revenue Fund	$ 1,362,513.19	$ 760,855.17
Total for All Funds	$ 5,633,038.84	$ 5,793,528.10
Supplies		
6499 Supplies - Subtotal		
1 - General Fund	$ 4,831,016.91	$ 5,235,484.48
Total for All Funds	$ 4,831,016.91	$ 5,235,484.48
Capital Projects		
6599 Capital Outlay - Subtotal		
4 - Capital Projects Fund	$ 2,213,188.02	$ 2,398,084.86
Total for All Funds	$ 2,213,188.02	$ 2,398,084.86
Capital Debt		
6699 Other Objects - Subtotal		
4 - Capital Projects Fund	$ 4,239,377.92	$ 3,017,071.44
Total for All Funds	$ 4,239,377.92	$ 3,017,071.44
Summary		
9999 Grand Total		
1 - General Fund	$ 16,713,935.33	$ 18,629,178.38
2 - Special Revenue Fund	$ 33,200,525.38	$ 33,653,646.21
4 - Capital Projects Fund	$ 6,452,565.94	$ 5,415,156.30
Total for All Funds	**$ 56,367,026.65**	$ 57,697,980.89

Budget Year Ending June 2022 **3 YEAR EXPENDITURE COMPARISON**

Account Code	Account Description	2021-22	2020-21	2019-20
G R A N D T O T A L		**57,427,238.21**	**61,704,243.86**	**58,481,785.51**
002-1111-6111-4020-00000-1-100	Elem Certified Salaries Full Time HH	741,092.32	315,497.37	1,214,318.60
002-1111-6111-4020-42200-4-100	Certified Salaries Full Time HH ESSER III	491,115.36	0.00	0.00
002-1111-6111-4020-42300-4-100	Elem Certified Salaires Full Time HH ESSER II	0.00	795,060.18	0.00
002-1111-6111-4020-42400-4-100	Elem Certified Salaries Full Time HH	38.82	113,729.23	0.00
002-1111-6111-4030-00000-1-100	Elem Certified Salaries Full Time PKV	735,357.05	342,165.58	1,059,881.22
002-1111-6111-4030-42200-4-100	Certified Salaries Full Time PKV ESSER III	459,597.43	0.00	0.00
002-1111-6111-4030-42300-4-100	Elem Certified Salaries Full Time PKV ESSER I	0.00	711,388.58	0.00
002-1111-6111-4030-42400-4-100	Elem Certified Salaries Full Time PKV	0.00	107,466.03	0.00
002-1111-6111-4040-00000-1-100	Elem Certified Salaries Full Time HM	458,548.80	709,500.15	696,050.04
002-1111-6111-4040-42200-4-100	Certified Salaries Full Time HM ESSER III	291,794.57	0.00	0.00
002-1111-6111-4050-00000-1-100	Elem Certified Salaries Full Time SKY	760,781.17	1,052,653.26	1,111,219.62
002-1111-6111-4050-42200-4-100	Certified Salaries Full Time SKY ESSER III	482,521.63	0.00	0.00
002-1111-6111-4050-42400-4-100	Elem Certified Salaries Full Time SKY	0.00	98,789.44	0.00
002-1111-6111-5020-00000-1-100	Elem Certified Salaries Full Time WASH	387,053.22	659,138.49	661,772.13
002-1111-6111-5020-42200-4-100	Certified Salaries Full Time WSH ESSER III	251,713.32	0.00	0.00
002-1111-6121-4020-00000-1-100	Elem Certified Sub Part Time Salaries HH	28,220.54	49,767.84	15,852.06
002-1111-6121-4030-00000-1-100	Elem Certified Sub Part Time Salaries PKV	74,479.00	65,445.64	67,167.29
002-1111-6121-4030-42200-4-100	Certified Salaries Part Time PKV ESSER III	18,583.35	0.00	0.00
002-1111-6121-4040-00000-1-100	Elem Certified Sub Part Time Salaries HM	24,693.10	7,396.23	9,232.44
002-1111-6121-4050-00000-1-100	Elem Certified Sub Part Time Salaries SKY	48,891.40	43,210.44	35,710.68
002-1111-6121-5020-00000-1-100	Elem Certified Sub Part Time Salaries WASH	29,602.92	44,173.32	7,339.53
002-1111-6131-4020-00000-1-100	Elem Certified Supplemental Pay HH	1,204.95	2,270.91	978.75
002-1111-6131-4030-00000-1-100	Elem Certified Supplemental Pay PKV	19,166.96	8,157.38	3,320.00
002-1111-6131-4040-00000-1-100	Elem Certified Supplemental Pay HM	1,306.20	1,584.50	5,289.00
002-1111-6131-4050-00000-1-100	Elem Certified Supplemental Pay SKY	9,674.10	3,675.00	7,190.30
002-1111-6131-5020-00000-1-100	Elem Certified Supplemental Pay WASH	1,704.00	1,755.00	2,317.50
002-1111-6141-3000-00000-1-100	Elem Cert Unused Leave/Severance	850.00	1,065.00	1,585.00
002-1111-6141-4020-00000-1-100	Elem Cert Unused Leave/Severance HH	7,495.00	11,200.00	9,967.50
002-1111-6141-4030-00000-1-100	Elem Cert Unused Leave/Severance PKV	11,072.50	12,385.00	8,597.50
002-1111-6141-4040-00000-1-100	Elem Cert Unused Leave/Severance HM	5,937.50	7,927.50	10,537.50
002-1111-6141-4050-00000-1-100	Elem Cert Unused Leave/Severance SKY	9,602.50	13,807.50	8,557.50
002-1111-6141-5020-00000-1-100	Elem Cert Unused Leave/Severance WASH	2,300.00	4,300.00	7,750.00
001-1111-6151-4040-00000-1-100	Elem Classified Salaries Full Time HM	63,540.00	0.00	0.00
001-1111-6151-5020-00000-1-100	Elem Classified Salaries Full Time WASH	4,900.00	0.00	0.00
002-1111-6151-4020-00000-1-100	Elem Classified Salaries Full Time HH	33,289.24	48,415.27	42,904.97
002-1111-6151-4020-42200-4-100	Classified Salaries Full Time HH ESSER III	22,210.42	0.00	0.00
002-1111-6151-4030-00000-1-100	Elem Classified Salaries Full Time PKV	39,546.52	42,672.89	38,480.91
002-1111-6151-4030-42200-4-100	Classified Salaries Full Time PKV ESSER III	18,494.14	0.00	0.00
002-1111-6151-4040-00000-1-100	Elem Classified Salaries Full Time HM	32,099.03	19,989.20	17,359.34
002-1111-6151-4040-42200-4-100	Classified Salaries Full Time HM ESSER III	8,317.70	0.00	0.00
002-1111-6151-4050-00000-1-100	Elem Classified Salaries Full Time SKY	77,862.01	38,999.85	35,012.87
002-1111-6151-4050-42200-4-100	Classified Salaries Full Time SKY ESSER III	17,170.21	0.00	0.00
002-1111-6151-5020-00000-1-100	Elem Classified Salaries Full Time WASH	37,809.35	47,105.00	20,002.65
002-1111-6151-5020-42200-4-100	Classified Salaries Full Time WSH ESSER III	21,104.30	0.00	0.00
002-1111-6151-7500-00000-1-100	Elem Classified Salaries Full Time PCEC	3,330.00	6,391.05	5,829.17
001-1111-6161-4030-00000-1-100	Elem Classified Salary Part Time PKV	0.00	100.00	0.00
001-1111-6161-4050-00000-1-100	Elem Classified Salary Part Time SKY	1,000.00	27.99	0.00
002-1111-6161-4020-00000-1-100	Elem Classified Salary Part Time HH	4,537.81	3,214.34	3,692.30
002-1111-6161-4030-00000-1-100	Elem Classified Salary Part Time PKV	463.76	611.74	374.14
002-1111-6161-4040-00000-1-100	Elem Classified Salary Part Time HM	15,170.70	22,058.65	18,320.90
002-1111-6161-4040-42200-4-100	Classified Salaries Part Time HM ESSER III	12,911.93	0.00	0.00
002-1111-6161-4050-00000-1-100	Elem Classified Salary Part Time SKY	6,271.70	763.60	248.57
002-1111-6161-5020-00000-1-100	Elem Classified Salary Part Time WSH	88.00	187.98	0.00
001-1111-6171-4040-00000-1-100	Elem Classified Unused Leave/Severance	70.00	642.50	0.00
002-1111-6171-4020-00000-1-100	Elementary School Classified Unused Leave	0.00	280.00	105.00
002-1111-6171-4030-00000-1-100	Elementary School Classified Unused Leave	650.00	1,490.00	490.00
002-1111-6171-4040-00000-1-100	Elementary School Cert Unused Leave	755.00	927.50	1,532.50

002-1111-6171-4050-00000-1-100	Elem Classified Unused Leave/Severance	2,175.00	910.00	385.00
002-1111-6171-5020-00000-1-100	Elementary School Classified Unused Leave	450.00	697.50	297.50
002-1111-6211-4020-00000-1-100	Elem PSRS Retirement HH	183,072.71	186,640.43	202,373.92
002-1111-6211-4020-42200-4-100	Teacher Retirement HH ESSER III	27,445.86	0.00	0.00
002-1111-6211-4020-42400-4-100	Teacher Retirement	0.00	20,039.70	0.00
002-1111-6211-4030-00000-1-100	Elem PSRS Retirement PKV	205,957.14	202,083.69	181,453.59
002-1111-6211-4030-42200-4-100	Teacher Retirement	0.00	0.00	0.00
002-1111-6211-4040-00000-1-100	Elem PSRS Retirement HM	125,577.42	119,264.32	116,810.37
002-1111-6211-4040-42200-4-100	Teacher Retirement	0.00	0.00	0.00
002-1111-6211-4050-00000-1-100	Elem PSRS Retirement SKY	209,720.07	191,854.54	188,187.96
002-1111-6211-4050-42200-4-100	Teacher Retirement	0.00	0.00	0.00
002-1111-6211-5020-00000-1-100	Elem PSRS Retirement WASH	107,938.84	112,438.41	112,649.83
002-1111-6211-5020-42200-4-100	Teacher Retirement	0.00	0.00	0.00
001-1111-6221-4020-00000-1-100	Elem PEERS Retirement HH	5,351.93	4,374.33	5,157.67
001-1111-6221-4020-42200-4-100	Non Teacher Retirement	0.00	0.00	0.00
001-1111-6221-4020-42400-4-100	Non Teacher Retirement	0.00	57.58	0.00
001-1111-6221-4030-00000-1-100	Elem PEERS Retirement PKV	6,266.45	4,311.02	5,713.89
001-1111-6221-4030-42200-4-100	Non Teacher Retirement	0.00	0.00	0.00
001-1111-6221-4040-00000-1-100	Elem PEERS Retirement HM	3,472.62	1,897.08	1,610.13
001-1111-6221-4040-42200-4-100	Non Teacher Retirement	0.00	0.00	0.00
001-1111-6221-4050-00000-1-100	Elem PEERS Retirement SKY	11,980.13	4,179.44	3,393.98
001-1111-6221-4050-42200-4-100	Non Teacher Retirement	0.00	0.00	0.00
001-1111-6221-5020-00000-1-100	Elem PEERS Retirement WASH	5,640.58	4,446.84	1,867.65
001-1111-6221-5020-42200-4-100	Non Teacher Retirement	0.00	0.00	0.00
001-1111-6221-7500-00000-1-100	Elem PEERS Retirement PCEC	281.92	539.80	497.31
001-1111-6231-4020-00000-1-100	Elem OASDI HH	339.76	0.00	0.00
001-1111-6231-4030-00000-1-100	Elem OASDI PKV	606.36	6.20	0.00
001-1111-6231-4040-00000-1-100	Elem OASDI HM	614.42	39.84	0.00
001-1111-6231-4050-00000-1-100	Elem OASDI SKY	2,445.28	1.74	0.00
001-1111-6231-5020-00000-1-100	Elem OASDI WASH	189.72	0.00	0.00
002-1111-6231-4020-00000-1-100	Elem OASDI HH	4,328.88	5,632.27	4,201.17
002-1111-6231-4020-42200-4-100	OASDI	0.00	0.00	0.00
002-1111-6231-4030-00000-1-100	Elem OASDI PKV	8,501.08	4,543.97	5,417.23
002-1111-6231-4030-42200-4-100	OASDI	0.00	0.00	0.00
002-1111-6231-4040-00000-1-100	Elem OASDI HM	6,046.18	3,093.69	2,909.74
002-1111-6231-4040-42200-4-100	OASDI	0.00	0.00	0.00
002-1111-6231-4050-00000-1-100	Elem OASDI SKY	9,747.51	5,225.84	4,342.68
002-1111-6231-4050-42200-4-100	OASDI	0.00	0.00	0.00
002-1111-6231-5020-00000-1-100	Elem OASDI WASH	5,429.05	5,676.99	2,421.88
002-1111-6231-5020-42200-4-100	OASDI	0.00	0.00	0.00
002-1111-6231-7500-00000-1-100	Elem OASDI PCEC	165.06	315.86	283.77
001-1111-6232-4020-00000-1-100	Elem Medicare HH	79.46	0.00	0.00
001-1111-6232-4030-00000-1-100	Elem Medicare PKV	141.81	1.45	0.00
001-1111-6232-4040-00000-1-100	Elem Medicare HM	143.70	9.32	0.00
001-1111-6232-4050-00000-1-100	Elem Medicare SKY	571.88	0.41	0.00
001-1111-6232-5020-00000-1-100	Elem Medicare WASH	44.37	0.00	0.00
002-1111-6232-3000-00000-1-100	Medicare	12.33	15.45	22.99
002-1111-6232-4020-00000-1-100	Elem Medicare HH	17,902.03	18,172.19	17,213.03
002-1111-6232-4020-42200-4-100	Medicare	0.00	0.00	0.00
002-1111-6232-4030-00000-1-100	Elem Medicare PKV	19,432.12	18,089.46	16,562.44
002-1111-6232-4030-42200-4-100	Medicare	0.00	0.00	0.00
002-1111-6232-4040-00000-1-100	Elem Medicare HM	11,958.13	10,862.12	10,493.18
002-1111-6232-4040-42200-4-100	Medicare	0.00	0.00	0.00
002-1111-6232-4050-00000-1-100	Elem Medicare SKY	19,614.71	17,310.47	16,610.37
002-1111-6232-4050-42200-4-100	Medicare	0.00	0.00	0.00
002-1111-6232-5020-00000-1-100	Elem Medicare WASH	10,337.59	10,726.18	10,052.44
002-1111-6232-5020-42200-4-100	Medicare	0.00	0.00	0.00
002-1111-6232-7500-00000-1-100	Elem Medicare PCEC	38.60	73.85	66.37
002-1111-6241-4020-00000-1-100	Elem Employee Insurance HH	133,879.09	209,435.87	211,084.80
002-1111-6241-4020-42200-4-100	Employee Insurance HH ESSER III	85,193.36	0.00	0.00
002-1111-6241-4030-00000-1-100	Elem Employee Insurance PKV	206,332.02	202,930.72	191,414.71
002-1111-6241-4030-42200-4-100	Emplyee Insurance	0.00	0.00	0.00
002-1111-6241-4040-00000-1-100	Elem Employee Insurance HM	128,788.46	116,866.09	110,523.41

002-1111-6241-4040-42200-4-100	Emplyee Insurance	0.00	0.00	0.00
002-1111-6241-4050-00000-1-100	Elem Employee Insurance SKY	205,828.29	184,117.16	193,474.05
002-1111-6241-4050-42200-4-100	Emplyee Insurance	0.00	0.00	0.00
002-1111-6241-5020-00000-1-100	Elem Employee Insurance WASH	118,473.44	129,393.27	119,827.66
002-1111-6241-5020-42200-4-100	Emplyee Insurance	0.00	0.00	0.00
002-1111-6241-7500-00000-1-100	Elem Employee Insurance PCEC	781.41	1,481.47	1,424.15
001-1111-6319-4030-00000-1-100	Elem Professional Service PKV	0.00	648.00	634.00
001-1111-6319-4040-00000-1-100	Elem Professional Service HM	35.00	198.00	349.00
001-1111-6319-4050-00000-1-100	Elem Professional Service SKY	0.00	746.35	150.00
001-1111-6332-4020-00000-1-100	Elem Property Services Contracted HH	0.00	0.00	0.00
001-1111-6332-4030-00000-1-100	Elem Repairs and Maintenance PKV	0.00	0.00	0.00
001-1111-6332-4040-00000-1-100	Elem Repair & Maint HM	0.00	0.00	6.91
001-1111-6333-4030-00000-1-100	Elem Rentals PKV	0.00	0.00	0.00
001-1111-6334-4050-00000-1-100	Elem Rentals SKY	795.00	0.00	0.00
001-1111-6337-4020-00000-1-100	Elem Technology Related Repairs & Maint HH	1,070.00	320.00	0.00
001-1111-6337-4030-00000-1-100	Elem Technology Related Repairs & Maint PKV	0.00	0.00	0.00
001-1111-6337-4040-00000-1-100	Elem Tech Related Repairs and Maint Fees HM	0.00	0.00	4,859.70
001-1111-6337-4050-00000-1-100	Elem Tech Related Repairs and Maint SKY	0.00	0.00	3,715.00
001-1111-6337-5020-00000-1-100	Elem Technology Related Repairs & Maint WSH	0.00	0.00	71.20
001-1111-6343-4030-00000-1-100	Elem Travel PKV	0.00	0.00	0.00
001-1111-6398-4020-00000-1-100	Elem Student Registration Fees HH	0.00	132.64	376.00
001-1111-6398-4030-00000-1-100	Elem Student Registration Fees PKV	360.00	0.00	0.00
001-1111-6398-4040-00000-1-100	Elem Student Registration Fees HM	440.00	0.00	0.00
001-1111-6411-4020-00000-1-100	Elem Supplies HH	36,642.76	27,168.43	29,657.91
001-1111-6411-4020-00013-1-100	Foundation Mini Grants Supplies HH	0.00	246.70	0.00
001-1111-6411-4030-00000-1-100	Elem Supplies PKV	45,035.32	20,716.21	41,869.00
001-1111-6411-4030-00013-1-100	Foundation Mini Grants Supplies PKV	0.00	264.31	0.00
001-1111-6411-4040-00000-1-100	Elem Supplies HM	25,396.72	14,498.23	17,336.48
001-1111-6411-4040-00013-1-100	Foundation Mini Grants Supplies HM	849.54	846.82	2,163.65
001-1111-6411-4050-00000-1-100	Elem Supplies SKY	36,748.68	16,381.59	40,678.52
001-1111-6411-4050-00013-1-100	Foundation Mini Grants Supplies SKY	483.07	632.97	505.29
001-1111-6411-5020-00000-1-100	Elem Supplies WASH	21,565.09	16,542.25	23,521.23
001-1111-6412-4020-00000-1-100	Elem Instructional Tech Supplies HH	10,194.68	4,674.46	12,958.81
001-1111-6412-4020-00000-1-640	Elem Instructional Tech Supplies HH District	0.00	0.00	0.00
001-1111-6412-4020-00000-1-643	Elem Tech Supplies HH District Textbooks	9,431.31	1,710.95	15,241.65
001-1111-6412-4020-00013-1-100	Foundation Mini Grants Tech Supplies HH	0.00	104.04	0.00
001-1111-6412-4020-00098-1-100	Elem Instructional Tech Supply & Software HH	38,460.56	24,552.47	36,730.02
001-1111-6412-4020-42403-4-100	Instructional Tech Supply & Software HH	0.00	21,346.02	0.00
001-1111-6412-4030-00000-1-100	Elem Instructional Tech Supplies PKV	4,172.79	8,462.38	4,243.28
001-1111-6412-4030-00000-1-640	Elem Instructional Tech Supplies PKV District	0.00	0.00	0.00
001-1111-6412-4030-00000-1-643	Elem Tech Supplies PKV District Textbooks	10,898.45	1,851.83	16,935.03
001-1111-6412-4030-00013-1-100	Foundation Mini Grants Tech Supplies PKV	0.00	115.60	0.00
001-1111-6412-4030-00098-1-100	Elem Instructional Tech Supply & Software PKV	42,620.93	23,906.43	37,326.16
001-1111-6412-4030-42403-4-100	Instructional Tech Supply & Software PKV	0.00	21,346.02	0.00
001-1111-6412-4040-00000-1-100	Elem Instructional Tech Supplies HM	4,574.00	6,086.73	996.60
001-1111-6412-4040-00000-1-640	Elem Instructional Tech Supplies HM District	0.00	0.00	0.00
001-1111-6412-4040-00000-1-643	Elem Tech Supplies HM District Textbooks	5,920.85	1,147.45	8,916.37
001-1111-6412-4040-00013-1-100	Foundation Mini Grants Tech Supplies HM	0.00	57.80	0.00
001-1111-6412-4040-00098-1-100	Elem Instructional Tech Supply & Software HM	27,744.35	17,327.74	23,888.04
001-1111-6412-4040-42403-4-100	Instructional Tech Supply & Software HM	0.00	15,766.33	0.00
001-1111-6412-4050-00000-1-100	Elem Instructional Tech Supplies SKY	3,520.57	4,804.74	3,569.07
001-1111-6412-4050-00000-1-640	Elem Instructional Tech Supplies SKY District	0.00	0.00	0.00
001-1111-6412-4050-00000-1-643	Elem Tech Supplies SKY District Textbooks	9,902.93	1,851.83	16,785.58
001-1111-6412-4050-00013-1-100	Foundation Mini Grants Tech Supplies SKY	0.00	115.60	0.00
001-1111-6412-4050-00098-1-100	Elem Instructional Tech Supply & Software SKY	39,951.52	23,922.57	37,294.32
001-1111-6412-4050-42403-4-100	Instructional Tech Supply & Software SKY	0.00	21,346.02	0.00
001-1111-6412-5020-00000-1-100	Elem Instructional Tech Supplies WASH	2,049.53	3,362.21	6,323.52
001-1111-6412-5020-00000-1-640	Elem Instructional Tech Supplies WSH District	0.00	0.00	0.00
001-1111-6412-5020-00000-1-643	Elem Tech Supplies WSH District Textbooks	5,449.22	1,010.83	8,018.65
001-1111-6412-5020-00013-1-100	Foundation Mini Grants Tech Supplies WSH	496.56	57.80	0.00
001-1111-6412-5020-00098-1-100	Elem Instructional Tech Supply & Software WSH	25,968.15	18,040.56	23,458.14
001-1111-6412-5020-42403-4-100	Instructional Tech Supply & Software WSH	0.00	14,668.00	0.00
001-1111-6431-4020-00000-1-100	Elem Textbooks HH	3,699.57	8,785.42	2,476.91
001-1111-6431-4020-00000-1-643	Elem Textbooks HH District	5,947.19	10,849.74	8,126.72

001-1111-6431-4030-00000-1-100	Elem Textbooks PKV	0.00	397.84	5,099.10
001-1111-6431-4030-00000-1-643	Elem Textbooks PKV District	1,969.75	8,492.22	9,448.94
001-1111-6431-4040-00000-1-100	Elem Textbooks HM	0.00	3,106.98	7,309.20
001-1111-6431-4040-00000-1-643	Elem Textbooks HM District	4,244.52	2,935.67	5,770.02
001-1111-6431-4050-00000-1-100	Elem Textbooks SKY	6,919.79	6,318.59	7,694.86
001-1111-6431-4050-00000-1-643	Elem Textbooks SKY District	5,995.70	8,676.90	10,003.60
001-1111-6431-5020-00000-1-100	Elem Textbooks WASH	0.00	1,711.49	0.00
001-1111-6431-5020-00000-1-643	Elem Textbooks WASH District	4,514.83	5,325.89	4,375.51
004-1111-6541-4040-00000-1-100	Other Facilities Acquisition Reg Equip HM	0.00	1,324.95	11,628.06
004-1111-6543-4030-00000-1-100	Elem Instructional Tech Hardware PKV	0.00	0.00	0.00
004-1111-6543-4040-00000-1-100	Elem Instructional Tech Hardware HM	0.00	0.00	0.00
004-1111-6543-4050-00000-1-100	Elem Instructional Tech Hardware SKY	0.00	0.00	0.00
004-1111-6544-4020-00098-1-100	Elem Technology Software HH	0.00	0.00	924.33
004-1111-6544-4030-00000-1-100	Elem Technology Software PKV	0.00	0.00	1,028.89
004-1111-6544-4030-00098-1-100	Elem Technology Software PKV	0.00	0.00	0.00
004-1111-6544-4040-00098-1-100	Elem Technology Software HM	0.00	0.00	545.81
004-1111-6544-4050-00098-1-100	Elem Technology Software SKY	0.00	0.00	1,024.71
004-1111-6544-5020-00098-1-100	Elem Technology Software WSH	0.00	0.00	489.35
FUNCTION 1111 TOTAL	**Elementary School**	**8,113,355.23**	**7,610,048.29**	**7,362,257.49**
002-1131-6111-2000-00000-1-100	JH Certified Salaries Full Time	1,510,130.44	628,895.03	2,300,773.38
002-1131-6111-2000-42200-4-100	Employee Insurance JH ESSER III	991,772.95	0.00	0.00
002-1131-6111-2000-42300-4-100	JH Certified Salaries Full Time ESSER II	0.00	1,556,022.92	0.00
002-1131-6111-2000-42400-4-100	JH Certified Salaries Full Time	0.00	207,814.31	0.00
002-1131-6111-3000-00000-1-100	MS Certified Salaries Full Time	520,107.53	855,599.89	879,347.94
002-1131-6111-3000-42200-4-100	Certified Salaries Full Time MS ESSER III	352,191.78	0.00	0.00
002-1131-6121-2000-00000-1-100	JH Certified Sub Part Time Salaries	98,453.02	82,422.93	45,606.62
002-1131-6121-3000-00000-1-100	MS Certified Sub Part Time Salaries	16,430.20	15,913.17	9,875.88
002-1131-6131-2000-00000-1-100	JH Certified Supplemental Pay	32,258.05	39,130.83	27,733.26
002-1131-6131-2000-00029-1-100	JH Certified Supplemental Pay TOP Grant	1,293.66	2,587.32	2,587.32
002-1131-6131-3000-00000-1-100	MS Certified Supplemental Pay	1,564.95	1,079.10	8,412.89
002-1131-6141-2000-00000-1-100	JH Cert Unused Leave/Severance	31,872.50	31,152.50	22,077.50
002-1131-6141-3000-00000-1-100	MS Cert Unused Leave/Severance	8,215.00	11,247.50	6,862.50
001-1131-6151-3000-00000-1-100	MS Classified Salaries Full Time	14,577.58	0.00	12,896.90
001-1131-6151-3000-42200-4-100	Classified Salaries Full Time MS ESSER III	7,941.78	0.00	0.00
002-1131-6151-2000-00000-1-100	JH Classified Salaries Full Time	0.00	0.00	0.00
002-1131-6151-2000-42200-4-100	JH Support Salaries Full Time JH ESSER III	0.00	0.00	0.00
002-1131-6151-3000-00000-1-100	MS Classified Salaries Full Time	14,087.28	16,226.32	274.35
002-1131-6151-3000-42200-4-100	MS Support Salaries Full Time MS ESSER III	0.00	0.00	0.00
001-1131-6161-2000-00000-1-100	JH Classified Salary Part Time	0.00	0.00	0.00
001-1131-6161-3000-00000-1-100	MS Classified Salary Part Time	0.00	502.25	0.00
002-1131-6161-2000-00000-1-100	JH Classified Salary Part Time	891.56	77.25	0.00
002-1131-6161-3000-00000-1-100	MS Classified Salary Part Time	5,388.30	1,620.53	599.63
001-1131-6171-3000-00000-1-100	MS Classified Unused Leave/Severance	350.00	0.00	0.00
002-1131-6171-2000-00000-1-100	JH Classified Unused Leave/Severance	0.00	470.00	0.00
002-1131-6171-3000-00000-1-100	MS Unused Sick Vac Severance	937.50	787.50	0.00
002-1131-6211-2000-00000-1-100	JH PSRS Retirement	255,346.49	407,739.61	391,542.70
002-1131-6211-2000-00029-1-100	JH PSRS Retirement TOP Grant	187.58	375.16	375.16
002-1131-6211-2000-42200-4-100	Teacher Retirement JH ESSER III	167,416.19	0.00	0.00
002-1131-6211-3000-00000-1-100	MS PSRS Retirement	148,830.14	142,798.84	149,335.88
002-1131-6211-3000-42200-4-100	Teacher Retirement	0.00	0.00	0.00
001-1131-6221-2000-00000-1-100	JH PEERS Retirement	200.66	128.91	15.15
001-1131-6221-2000-42200-4-100	Non Teacher Retirement	0.00	0.00	0.00
001-1131-6221-3000-00000-1-100	MS PEERS Retirement	4,005.60	1,954.00	1,390.77
001-1131-6231-2000-00000-1-100	JH OASDI	114.08	0.00	0.00
001-1131-6231-3000-00000-1-100	MS OASDI	1,144.82	31.14	426.73
002-1131-6231-2000-00000-1-100	JH OASDI	5,115.84	4,274.37	2,091.30
002-1131-6231-2000-42200-4-100	OASDI	0.00	0.00	0.00
002-1131-6231-3000-00000-1-100	MS OASDI	2,227.58	2,077.54	319.52
002-1131-6231-3000-42200-4-100	OASDI	0.00	0.00	0.00
001-1131-6232-2000-00000-1-100	JH Medicare	26.68	0.00	0.00
001-1131-6232-3000-00000-1-100	MS Medicare	267.74	7.28	99.79
002-1131-6232-2000-00000-1-100	JH Medicare	36,860.88	35,836.65	33,851.13
002-1131-6232-2000-00029-1-100	JH Medicare TOP Grant	18.76	37.52	37.52
002-1131-6232-2000-42200-4-100	Medicare	0.00	0.00	0.00

002-1131-6232-3000-00000-1-100	MS Medicare	12,819.85	12,571.16	12,544.52
002-1131-6232-3000-42200-4-100	Medicare	0.00	0.00	0.00
001-1131-6241-3000-00000-1-100	Employee Insurance	6,105.69	0.00	7,121.53
002-1131-6241-2000-00000-1-100	JH Employee Insurance	231,460.65	446,568.49	361,048.79
002-1131-6241-2000-42200-4-100	Employee Insurance JH ESSSER III	163,194.24	0.00	0.00
002-1131-6241-3000-00000-1-100	MS Employee Insurance	152,471.66	133,443.41	137,003.99
002-1131-6241-3000-42200-4-100	Emplyee Insurance	0.00	0.00	0.00
001-1131-6319-2000-00000-1-100	JH Professional Service	200.00	1,155.00	180.00
001-1131-6319-3000-00000-1-100	MS Other Professional Services	1,200.00	0.00	0.00
001-1131-6332-2000-00000-1-100	JH Repairs and Maintenance	517.96	135.00	0.00
001-1131-6332-2000-00000-1-633	JH Repair & Maint Music Piano District	110.00	230.00	420.00
001-1131-6332-2000-00703-1-100	JH Maint and Repairs Instrumental Music	9,351.95	10,324.00	7,322.99
001-1131-6332-3000-00000-1-100	MS Supplies Repairs and Maint	0.00	0.00	0.00
001-1131-6332-3000-00703-1-100	MS Maint and Repair Music	0.00	0.00	0.00
001-1131-6333-3000-00000-1-100	MS Building Rentals	150.00	0.00	0.00
001-1131-6334-2000-00000-1-100	JH Equipment Services Rentals	550.00	0.00	0.00
001-1131-6334-3000-00000-1-100	MS Rentals	1,220.00	1,000.00	0.00
001-1131-6337-2000-00000-1-100	MS Technology Related Repairs & Maint JH	1,198.99	5,584.95	3,080.00
001-1131-6343-2000-00000-1-100	JH Travel	63.72	0.00	271.87
001-1131-6343-2000-00703-1-100	JH Travel Instrumental Music	0.00	0.00	0.00
001-1131-6343-2000-00707-1-100	JH Travel Vocal	0.00	0.00	0.00
001-1131-6343-3000-00000-1-100	MS Travel	0.00	0.00	0.00
001-1131-6371-2000-00508-1-100	JH Dues & Membership NJHS	0.00	385.00	770.00
001-1131-6371-2000-00715-1-100	JH Dues & Membership Speech	444.00	444.00	100.00
001-1131-6398-2000-00000-1-100	JH Other Student Registration Fees	0.00	0.00	0.00
001-1131-6398-2000-00703-1-100	JH Regis Fees Instrumental Music	0.00	30.00	25.00
001-1131-6398-2000-00707-1-100	JH Regis Fees Vocal	125.00	25.00	25.00
001-1131-6398-2000-00715-1-100	JH Regis Fees Speech	0.00	18.00	0.00
001-1131-6398-3000-00000-1-100	MS Student Regis Fees	1,897.25	0.00	96.00
001-1131-6411-2000-00013-1-100	Foundation Mini Grants Supplies JH	233.56	0.00	733.98
001-1131-6411-2000-00508-1-100	JH Supplies NJHS	568.50	230.00	45.00
001-1131-6411-2000-00703-1-100	JH Supplies Instrumental Music	3,093.47	617.58	3,119.44
001-1131-6411-2000-00706-1-100	JH Supplies Industrial Art	372.47	2,337.84	1,342.93
001-1131-6411-2000-00707-1-100	JH Supplies Vocal	8,399.87	420.55	2,362.41
001-1131-6411-2000-00708-1-100	JH Supplies Social Studies	0.00	0.00	91.05
001-1131-6411-2000-00709-1-100	JH Supplies Math	797.62	82.98	535.94
001-1131-6411-2000-00712-1-100	JH Supplies Orchestra	0.00	43.88	1,323.99
001-1131-6411-2000-00713-1-100	JH Supplies Science	2,648.32	2,012.88	1,622.37
001-1131-6411-2000-00714-1-100	JH Supplies Home Ec	373.53	1,873.00	0.00
001-1131-6411-2000-00715-1-100	JH Supplies Speech	199.95	352.00	159.80
001-1131-6411-2000-00716-1-100	JH Supplies Health	0.00	0.00	1,825.78
001-1131-6411-2000-00718-1-100	JH Supplies PE	2,948.00	49.39	1,464.25
001-1131-6411-2000-00719-1-100	JH Supplies Lang Arts	0.00	2,198.96	1,063.01
001-1131-6411-2000-00724-1-100	JH Supplies Reading	0.00	153.85	177.00
001-1131-6411-2000-00726-1-100	JH Supplies Misc	47,473.72	64,060.43	78,363.71
001-1131-6411-2000-00727-1-100	JH Supplies Business Ed	0.00	0.00	0.00
001-1131-6411-2000-00729-1-100	JH Supplies Foreign Lang	0.00	0.00	0.00
001-1131-6411-2000-00744-1-100	JH Supplies Art	0.00	1,384.21	1,357.95
001-1131-6411-3000-00013-1-100	Foundation Mini Grants Supplies SMS	0.00	750.00	0.00
001-1131-6411-3000-00703-1-100	MS Supplies Music	0.00	0.00	198.40
001-1131-6411-3000-00708-1-100	MS Supplies Social Studies	0.00	256.18	146.18
001-1131-6411-3000-00709-1-100	MS Supplies Math	0.00	335.41	238.29
001-1131-6411-3000-00713-1-100	MS Supplies Science	0.00	722.87	1,314.01
001-1131-6411-3000-00716-1-100	MS Supplies Health	0.00	0.00	25.00
001-1131-6411-3000-00718-1-100	MS Supplies PE	0.00	358.05	384.16
001-1131-6411-3000-00726-1-100	MS Supplies Misc	30,593.38	16,436.43	40,203.80
001-1131-6412-2000-00000-1-100	JH Instructional Tech Supplies	10,827.25	45,589.93	13,464.44
001-1131-6412-2000-00000-1-640	MS Instructional Tech Supplies JH District	0.00	0.00	0.00
001-1131-6412-2000-00000-1-643	JH Tech Supplies District Textbooks	14,994.29	1,194.96	45,569.24
001-1131-6412-2000-00013-1-100	Foundation Mini Grants Tech Supplies JH	179.94	277.44	941.74
001-1131-6412-2000-00098-1-100	MS/JH Instructional Tech Supply & Software JH	74,881.78	151,103.10	107,061.50
001-1131-6412-2000-00703-1-100	JH Tech Supplies Instrumental Music	401.94	0.00	104.83
001-1131-6412-2000-00707-1-100	JH Tech Supplies Vocal	0.00	0.00	93.80
001-1131-6412-2000-00709-1-100	JH Tech Supplies Math	0.00	8.98	0.00

001-1131-6412-2000-00715-1-100	JH Tech Supplies Speech	150.00	150.00	150.00
001-1131-6412-2000-42403-4-100	HS Instructional Tech Supply & Software JH	0.00	53,322.50	0.00
001-1131-6412-3000-00000-1-100	MS Instructional Tech Supplies	6,184.50	16,430.81	6,623.35
001-1131-6412-3000-00000-1-640	MS Instructional Tech Supplies SMS District	0.00	0.00	0.00
001-1131-6412-3000-00000-1-643	MS Tech Supplies District Textbooks	7,964.16	1,549.74	11,158.10
001-1131-6412-3000-00013-1-100	Foundation Mini Grants Tech Supplies SMS	0.00	92.48	0.00
001-1131-6412-3000-00098-1-100	MS/JH Instructional Tech Supply & SoftwareSMS	35,281.23	25,417.88	33,800.81
001-1131-6412-3000-00713-1-100	MS Tech Supplies Science	0.00	600.00	0.00
001-1131-6412-3000-42403-4-100	HS Instructional Tech Supply & Software SMS	0.00	8,855.11	0.00
001-1131-6431-2000-00000-1-643	JH Textbooks District	0.00	45,368.31	4,254.32
001-1131-6431-3000-00000-1-643	MS Textbooks District	6,935.03	10,227.88	309.94
004-1131-6541-3000-00000-1-100	Other Facilities Acquisition Reg Equip SMS	0.00	0.00	0.00
004-1131-6542-2000-00013-1-100	JH Technology Related Equipment Mini Grant	0.00	1,000.00	0.00
004-1131-6543-2000-00000-1-100	JH Instructional Tech Hardware	0.00	99.00	0.00
004-1131-6544-2000-00098-1-100	MS/JH Technology Software JH	0.00	0.00	2,423.75
004-1131-6544-3000-00098-1-100	MS/JH Technology Software SMS	0.00	0.00	807.22
FUNCTION 1131 TOTAL	**Middle/Junior High**	**5,068,810.59**	**5,114,688.99**	**4,791,405.00**
002-1151-6111-1050-00000-1-100	HS Certified Salaries Full Time	1,469,814.86	600,289.86	2,229,766.00
002-1151-6111-1050-00019-4-100	HS Certified Salaries Full Time JROTC	314,739.12	255,636.95	269,654.28
002-1151-6111-1050-00084-4-100	HS Certified Salaries Full Time JAG	50,000.04	24,999.92	48,000.00
002-1151-6111-1050-01080-1-108	HS Certified Salaries Full Time WHIT	182,942.49	169,200.12	163,999.98
002-1151-6111-1050-42200-4-100	Certified Salaries Full Time HS ESSER III	961,660.07	0.00	0.00
002-1151-6111-1050-42300-4-100	HS Certified Salaries Full Time ESSER II	0.00	1,490,872.32	0.00
002-1151-6111-1050-42400-4-100	HS Certified Salaries Full Time	0.00	208,002.61	0.00
002-1151-6121-1050-00000-1-100	HS Certified Sub Part Time Salaries	120,513.12	102,627.26	182,253.02
002-1151-6121-1050-00000-4-100	Substitute/Part-Time Tchr Salaries	0.00	0.00	157.50
002-1151-6121-1050-00019-4-100	HS Certified Sub Part Time Salaries JROTC	1,045.30	0.00	0.00
002-1151-6121-1050-01080-1-108	HS Certified Sub Part Time Salaries WHIT	68,075.99	91,773.60	88,008.10
002-1151-6121-1050-42200-4-100	Certified Salaries Part Time HS ESSER III	3,169.49	0.00	0.00
002-1151-6121-1080-00000-1-100	HS Certified Sub Part Time WHIT	0.00	0.00	0.00
001-1151-6131-1050-01080-1-108	HS Support Supplemental Pay WHIT	0.00	0.00	0.00
002-1151-6131-1050-00000-1-100	HS Certified Supplemental Pay	42,009.93	116,078.71	33,614.80
002-1151-6131-1050-00029-1-100	HS Certified Supplemental Pay TOP Grant	3,880.98	2,587.32	2,587.32
002-1151-6131-1050-00032-1-100	HS Certified Supplemental Pay PLTW	3,200.00	1,600.00	0.00
002-1151-6131-1050-01080-1-108	HS Certified Supplemental Pay WHIT	9,295.62	6,799.60	5,276.24
002-1151-6141-1050-00000-1-100	HS Cert Unused Leave/Severance	31,833.65	29,550.00	19,797.50
002-1151-6141-1050-00019-1-100	HS Cert Sal Unused Leave/Severance	1,000.00	0.00	4,715.00
002-1151-6141-1050-00084-4-100	HS Cert Sal JAG Unused Leave/Severance	0.00	0.00	75.00
002-1151-6141-1050-01080-1-108	HS Cert Unused Leave/Severance WHIT	1,300.00	0.00	1,100.00
002-1151-6141-1050-42200-4-100	Cert Unused Leave/Severance ESSER III	17,076.90	0.00	0.00
002-1151-6151-1050-00000-1-100	HS Classified Salaries Full Time	50,810.11	17,446.86	22,709.60
002-1151-6151-1050-42200-4-100	Classified Salaries Full Time HS ESSER III	13,125.91	0.00	0.00
001-1151-6161-1050-00000-0-100	HS Aide Salary Part Time or Sub	85.13	1,500.00	0.00
002-1151-6161-1050-00000-1-100	HS Classified Salary Part Time	391.84	727.19	1,187.13
002-1151-6171-1050-00000-1-100	HS Classified Unused Leave/Severance	35.00	1,380.00	455.00
002-1151-6211-1050-00000-1-100	HS PSRS Retirement	260,700.41	385,612.07	374,742.16
002-1151-6211-1050-00019-4-100	HS PSRS Retirement JROTC	47,007.38	37,067.39	39,099.83
002-1151-6211-1050-00029-1-100	HS PSRS Retirement TOP Grant	562.74	375.16	375.16
002-1151-6211-1050-00032-1-100	HS PSRS Retirement PLTW	464.00	232.00	0.00
002-1151-6211-1050-00084-4-100	Teacher Retirement	8,403.48	4,163.87	7,995.54
002-1151-6211-1050-01080-1-108	HS PSRS Retirement WHIT	25,562.89	28,586.12	27,390.38
002-1151-6211-1050-42200-4-100	Teacher Retirement HS ESSER III	157,699.66	0.00	0.00
002-1151-6211-1080-00000-1-100	Teacher Retirement	0.00	0.00	0.00
001-1151-6221-1050-00000-0-100	Non Teacher Retirement	5.84	0.00	0.00
001-1151-6221-1050-00000-1-100	HS PEERS Retirement	8,396.20	2,914.50	2,023.05
001-1151-6221-1050-01080-1-108	HS PEERS Retirement WHIT	215.41	122.85	37.89
001-1151-6221-1050-42200-4-100	Non Teacher Retirement	0.00	0.00	0.00
001-1151-6231-1050-00000-0-100	OASDI	5.28	93.00	0.00
001-1151-6231-1050-01080-1-108	OASDI	0.00	0.00	0.00
002-1151-6231-1050-00000-1-100	HS OASDI	13,614.42	16,808.95	14,249.42
002-1151-6231-1050-01080-1-108	HS OASDI WHIT	6,195.59	5,875.41	5,490.76
002-1151-6231-1050-42200-4-100	OASDI	0.00	0.00	0.00
001-1151-6232-1050-00000-0-100	Medicare	1.23	21.76	0.00
001-1151-6232-1050-01080-1-108	Medicare	0.00	0.00	0.00

002-1151-6232-1050-00000-1-100	HS Medicare	38,706.09	36,700.41	34,808.09
002-1151-6232-1050-00019-1-100	Medicare	14.50	0.00	68.37
002-1151-6232-1050-00019-4-100	HS Medicare JROTC	4,578.87	3,706.80	3,910.05
002-1151-6232-1050-00029-1-100	HS Medicare TOP Grant	56.28	37.52	37.52
002-1151-6232-1050-00032-1-100	HS Medicare PLTW	46.40	23.20	0.00
002-1151-6232-1050-00084-1-100	Medicare	0.00	0.00	1.09
002-1151-6232-1050-00084-4-100	Medicare	661.92	350.93	675.60
002-1151-6232-1050-01080-1-108	HS Medicare WHIT	3,793.39	3,848.83	3,717.31
002-1151-6232-1050-42200-4-100	Medicare	0.00	0.00	0.00
002-1151-6232-1080-00000-1-100	Medicare	0.00	0.00	0.00
002-1151-6241-1050-00000-1-100	HS Employee Insurance	235,425.73	352,514.98	379,148.82
002-1151-6241-1050-00019-4-100	HS Employee Insurance JROTC	8,470.40	55.40	67.20
002-1151-6241-1050-00084-4-100	Emplyee Insurance	7,972.41	3,725.64	7,160.88
002-1151-6241-1050-01080-1-108	HS Employee Insurance WHIT	15,956.65	24,192.63	20,235.06
002-1151-6241-1050-42200-4-100	Employee Insurance HS ESSER III	163,779.14	0.00	0.00
001-1151-6319-1050-00000-1-100	HS Registration Fees	0.00	1,769.00	1,494.00
001-1151-6319-1050-00084-4-100	HS Professional Service JAG	1,400.00	301.50	1,400.00
001-1151-6319-1050-00502-1-100	HS Professional Service Drama	0.00	0.00	800.00
001-1151-6319-1050-00703-1-100	HS Professional Service Instr Music	4,745.00	0.00	0.00
001-1151-6319-1050-00707-1-100	HS Professional Service Vocal	0.00	0.00	0.00
001-1151-6319-1050-00712-1-100	HS Professional Service Orchestra	0.00	0.00	0.00
001-1151-6319-1050-00713-1-100	HS Professional Service Science	0.00	35.00	0.00
001-1151-6319-1050-00729-1-100	HS Professional Service Foreign Lang	0.00	100.00	0.00
001-1151-6332-1050-00000-1-100	HS Supplies Repairs and Maint	4,054.08	150.00	2,500.51
001-1151-6332-1050-00000-1-633	HS Repair & Maint Music Piano District	80.00	0.00	863.00
001-1151-6332-1050-00703-1-100	HS Repair & Maint Instr Music	1,534.84	75.00	157.50
001-1151-6332-1050-01080-1-108	HS Maint and Repairs WHIT	0.00	0.00	0.00
001-1151-6334-1050-00000-1-100	HS Equipment Services Rentals	0.00	0.00	972.00
001-1151-6337-1050-00000-1-100	HS Technology Related Repairs & Maint	0.00	0.00	0.00
001-1151-6343-1050-00000-1-100	HS Travel	568.76	143.39	1,540.60
001-1151-6343-1050-00015-1-100	HS Travel Link Crew	0.00	0.00	0.00
001-1151-6343-1050-00019-4-100	HS Travel JROTC	0.00	0.00	0.00
001-1151-6343-1050-00084-4-100	HS Travel JAG	1,292.20	67.88	1,837.92
001-1151-6343-1050-00703-1-100	HS Travel Instr Music	0.00	0.00	210.00
001-1151-6343-1050-00707-1-100	HS Travel Vocal	671.20	0.00	561.92
001-1151-6343-1050-01080-1-108	HS Travel WHIT	0.00	0.00	0.00
001-1151-6361-1050-00084-4-100	HS Communication JAG	0.00	33.36	0.00
001-1151-6361-1050-00502-1-100	HS Postage Drama	0.00	0.00	56.09
001-1151-6361-1050-00721-1-100	HS Postage Hall of Fame	0.00	0.00	21.75
001-1151-6371-1050-00000-1-100	HS Dues & Memberships	2,000.00	0.00	0.00
001-1151-6371-1050-00502-1-100	HS Dues & Memberships Drama	549.00	805.00	0.00
001-1151-6371-1050-00703-1-100	HS Dues & Membership Instr Music	0.00	0.00	230.00
001-1151-6371-1050-00712-1-100	HS Dues & Memberships Orchestra	0.00	119.00	0.00
001-1151-6398-1050-00000-1-100	HS Registration Fees Students	1,472.00	1,525.00	3,870.00
001-1151-6398-1050-00015-1-100	HS Student Registration Fees Link Crew	6,460.00	0.00	1,514.75
001-1151-6398-1050-00019-4-100	HS Registration Fee JROTC	775.00	225.00	375.00
001-1151-6398-1050-00084-4-100	HS Registration Fee JAG	12,989.98	2,050.00	7,377.51
001-1151-6398-1050-00502-1-100	HS Registration Fee Drama	0.00	0.00	0.00
001-1151-6398-1050-00703-1-100	HS Registration Fees Instr Music	1,565.00	1,355.00	1,705.00
001-1151-6398-1050-00707-1-100	HS Registration Fees Vocal	2,416.89	70.00	1,915.00
001-1151-6398-1050-00709-1-100	HS Registration Fees Math	109.00	96.00	408.00
001-1151-6398-1050-00712-1-100	HS Registration Fee Orchestra	0.00	130.00	385.00
001-1151-6398-1050-00713-1-100	HS Registration Fees Science	0.00	0.00	100.00
001-1151-6398-1050-00715-1-100	HS Registration Fees Speech	192.00	0.00	0.00
001-1151-6398-1050-00729-1-100	HS Regis Fees Foreign Lang	0.00	0.00	20.00
001-1151-6411-1050-00013-1-100	Foundation Mini Grants Supplies HS	0.00	0.00	4,149.90
001-1151-6411-1050-00013-1-108	Foundation Mini Grants Supplies WHIT	195.98	0.00	0.00
001-1151-6411-1050-00015-1-100	HS Supplies Link Crew	0.00	6,129.77	5,725.92
001-1151-6411-1050-00019-4-100	HS Supplies JROTC	1,750.00	1,750.00	1,750.00
001-1151-6411-1050-00020-1-100	HS Supplies Heckart Center	0.00	801.97	1,345.93
001-1151-6411-1050-00047-4-100	HS Supplies Misc	0.00	0.00	322.88
001-1151-6411-1050-00084-4-100	HS Supplies JAG	9,180.53	10,193.94	1,831.45
001-1151-6411-1050-00502-1-100	HS Supplies Drama	4,356.30	478.37	1,598.87
001-1151-6411-1050-00703-1-100	HS Supplies Instr Music	8,758.90	1,763.58	1,755.73

001-1151-6411-1050-00706-1-100	HS Supplies Industrial Art	0.00	935.92	3,133.62
001-1151-6411-1050-00707-1-100	HS Supplies Vocal	27,131.55	3,533.89	3,965.76
001-1151-6411-1050-00708-1-100	HS Supplies Social Studies	2,123.97	71.30	787.49
001-1151-6411-1050-00709-1-100	HS Supplies Math	1,094.04	1,687.72	3,170.66
001-1151-6411-1050-00712-1-100	HS Supplies Orchestra	1,282.99	431.00	1,008.59
001-1151-6411-1050-00713-1-100	HS Supplies Science	8,642.99	2,469.85	8,188.75
001-1151-6411-1050-00714-1-100	HS Supplies Home Ec	4,641.19	0.00	0.00
001-1151-6411-1050-00715-1-100	HS Supplies Speech	1,139.66	0.00	50.00
001-1151-6411-1050-00718-1-100	HS Supplies PE	0.00	1,839.31	1,647.00
001-1151-6411-1050-00719-1-100	HS Supplies Language Arts	2,349.15	1,379.23	768.52
001-1151-6411-1050-00721-1-100	HS Supplies Hall of Fame	2,708.50	1,305.47	3,849.04
001-1151-6411-1050-00726-1-100	HS Supplies Misc	73,604.31	58,609.87	89,921.39
001-1151-6411-1050-00727-1-100	HS Supplies Business Ed	554.12	118.50	1,113.19
001-1151-6411-1050-00729-1-100	HS Supplies Foreign Lang	0.00	445.78	29.76
001-1151-6411-1050-00744-1-100	HS Supplies Art Sparks	0.00	1,767.76	949.24
001-1151-6411-1050-00745-1-100	HS Supplies Art Heimsoth	0.00	2,000.00	1,997.28
001-1151-6411-1050-00746-1-100	HS Supplies Art Levko	0.00	1,898.08	1,040.99
001-1151-6411-1050-01080-1-108	HS Supplies WHIT	6,737.01	5,048.04	5,739.13
001-1151-6412-1050-00000-1-100	HS Instructional Tech Supplies	24,050.24	62,898.05	20,208.39
001-1151-6412-1050-00000-1-640	HS Instructional Tech Supplies HS District	0.00	0.00	0.00
001-1151-6412-1050-00000-1-643	HS Tech Supplies District Textbooks	19,283.10	1,443.91	1,375.13
001-1151-6412-1050-00013-1-100	Foundation Mini Grants Tech Supplies HS	0.00	335.24	0.00
001-1151-6412-1050-00020-1-100	HS Tech Supplies Heckart Center	488.87	361.37	917.39
001-1151-6412-1050-00098-1-100	HS Instructional Tech Supply & Software HS	105,099.68	100,725.51	78,305.66
001-1151-6412-1050-00098-1-108	HS Instructional Tech Supply & Software WHIT	733.40	0.00	1,194.22
001-1151-6412-1050-00703-1-100	HS Tech Supplies Instr Music	329.97	51.05	567.56
001-1151-6412-1050-00708-1-100	HS Tech Supplies Social Studies	124.89	49.99	79.98
001-1151-6412-1050-00709-1-100	HS Tech Supplies Math	3,678.44	525.00	0.00
001-1151-6412-1050-00715-1-100	HS Tech Supplies Speech	150.00	0.00	0.00
001-1151-6412-1050-00719-1-100	HS Tech Supplies Language Arts	0.00	0.00	118.99
001-1151-6412-1050-00727-1-100	HS Tech Supplies Business Ed	445.87	0.00	0.00
001-1151-6412-1050-01080-1-108	HS Instructional Tech Supplies WHIT	84.83	1,475.40	1,213.65
001-1151-6412-1050-42403-4-100	HS Instructional Tech Supply & Software HS	0.00	27,583.15	0.00
001-1151-6412-1050-42800-4-100	HS Instructional Tech Supply & Software HS	0.00	12,500.00	0.00
001-1151-6431-1050-00000-1-100	HS Textbooks	8,013.77	11,299.04	2,718.85
001-1151-6431-1050-00000-1-643	HS Textbooks District	0.00	0.00	8,235.20
001-1151-6431-1050-01080-1-108	HS Textbooks WHIT	0.00	575.74	0.00
001-1151-6491-1050-00015-1-100	HS Other Supplies Link Crew	282.94	0.00	0.00
004-1151-6541-1050-00000-1-100	HS-Stadium New Equipment	0.00	3,652.74	8,458.60
004-1151-6541-1050-00703-1-100	HS New Equipment Replace Musical Instruments	4,964.00	0.00	4,773.95
004-1151-6541-1050-00869-1-100	HS 9th Grade New Equipment	0.00	0.00	21,379.00
004-1151-6542-1050-00013-1-100	HS Regular Equipment Mini Grant	0.00	0.00	0.00
004-1151-6543-1050-00000-1-100	HS Instructional Tech Hardware	0.00	0.00	1,346.80
004-1151-6543-1050-01080-1-108	HS Instructional Tech Hardware WHIT	0.00	0.00	0.00
004-1151-6544-1050-00098-1-100	HS Technology Software HS	0.00	0.00	2,975.84
FUNCTION 1151 TOTAL	**High School**	**4,721,158.00**	**4,365,287.41**	**4,324,616.50**
002-1191-6121-1050-00018-1-100	SS Certified Sub Part Time Salaries HS	23,140.90	15,230.00	15,810.00
002-1191-6121-2000-00018-1-100	Substitute/Part-Time Tchr Salaries	360.00	0.00	0.00
002-1191-6121-3000-00018-1-100	SS Certified Sub Part Time Salaries MS	2,250.00	0.00	4,050.00
002-1191-6121-4020-00018-1-100	SS Certified Sub Part Time Salaries HH	54,105.00	2,475.00	20,115.00
002-1191-6121-4040-00018-1-100	SS Certified Sub Part Time Salaries HM	0.00	0.00	0.00
002-1191-6121-4050-00018-1-100	SS Certified Sub Part Time Salaries Sky	56,182.50	135,542.50	45,030.00
001-1191-6161-1050-00018-1-100	SS Classified Salary Part Time HS	1,772.25	0.00	1,076.15
001-1191-6161-2000-00018-1-100	SS Classified Salary Part Time JH	0.00	0.00	0.00
001-1191-6161-4020-00018-1-100	SS Classified Sub Part Time HH	1,982.93	0.00	6,116.29
001-1191-6161-4050-00018-1-100	SS Classified Salary Part Time Sky	847.88	16,893.22	0.00
001-1191-6161-5020-00000-1-100	SS Classified Sub Part Time WASH	0.00	0.00	1,085.84
002-1191-6161-4020-00018-1-100	SS Certified Sub Part Time Salaries HH	0.00	320.75	485.98
001-1191-6211-1050-00018-1-100	SS PSRS Retirement HS	0.00	0.00	0.00
001-1191-6211-4050-00018-1-100	Teacher Retirement	0.00	542.66	0.00
002-1191-6211-1050-00018-1-100	SS PSRS Retirement HS	3,355.44	2,208.36	2,292.45
002-1191-6211-2000-00018-1-100	Teacher Retirement	52.20	0.00	0.00
002-1191-6211-3000-00018-1-100	Teacher Retirement	326.25	0.00	587.26
002-1191-6211-4020-00018-1-100	Teacher Retirement	7,845.25	389.90	2,916.73

002-1191-6211-4040-00018-1-100	Teacher Retirement	0.00	0.00	0.00
002-1191-6211-4050-00018-1-100	Teacher Retirement	8,146.47	19,236.79	6,529.39
001-1191-6221-1050-00018-1-100	SS PEERS Retirement HS	121.58	0.00	73.83
001-1191-6221-2000-00018-1-100	Non Teacher Retirement	0.00	0.00	0.00
001-1191-6221-4020-00018-1-100	Non Teacher Retirement	136.03	0.00	452.91
001-1191-6221-4040-00018-1-100	Non Teacher Retirement	0.00	0.00	0.00
001-1191-6221-4050-00018-1-100	Non Teacher Retirement	58.16	1,071.35	0.00
001-1191-6221-5020-00000-1-100	Non Teacher Retirement	0.00	0.00	74.49
001-1191-6231-1050-00018-1-100	SS OASDI HS	109.88	0.00	66.72
001-1191-6231-2000-00018-1-100	OASDI	0.00	0.00	0.00
001-1191-6231-4020-00018-1-100	OASDI	122.95	0.00	379.20
001-1191-6231-4050-00018-1-100	OASDI	52.57	815.33	0.00
001-1191-6231-5020-00000-1-100	OASDI	0.00	0.00	67.32
002-1191-6231-4020-00018-1-100	OASDI	0.00	19.89	30.13
002-1191-6231-4040-00018-1-100	OASDI	0.00	0.00	0.00
002-1191-6231-4050-00018-1-100	OASDI	0.00	178.25	0.00
001-1191-6232-1050-00018-1-100	SS Medicare HS	25.70	0.00	15.61
001-1191-6232-2000-00018-1-100	Medicare	0.00	0.00	0.00
001-1191-6232-4020-00018-1-100	Medicare	28.75	0.00	88.69
001-1191-6232-4050-00018-1-100	Medicare	12.29	244.96	0.00
001-1191-6232-5020-00000-1-100	Medicare	0.00	0.00	15.74
002-1191-6232-1050-00018-1-100	SS Medicare HS	335.62	220.84	229.26
002-1191-6232-2000-00018-1-100	Medicare	5.28	0.00	0.00
002-1191-6232-3000-00018-1-100	Medicare	32.63	0.00	58.72
002-1191-6232-4020-00018-1-100	Medicare	784.72	40.58	298.76
002-1191-6232-4040-00018-1-100	Medicare	0.00	0.00	0.00
002-1191-6232-4050-00018-1-100	Medicare	814.80	1,965.50	652.99
001-1191-6319-4020-00000-1-100	SS Professional Service HH	0.00	0.00	0.00
001-1191-6332-1050-00000-1-100	SS Repair & Maint HS	529.38	470.00	157.50
001-1191-6342-1050-00018-1-100	Driver's Education Rental	2,300.00	0.00	0.00
001-1191-6351-1050-00000-1-100	SS Drivers Ed Property Insurance HS	0.00	16.00	105.00
001-1191-6411-1050-00018-1-100	SS Supplies HS	0.00	0.00	80.00
001-1191-6411-3000-00018-1-100	SS Supplies SMS	61.75	293.49	49.53
001-1191-6411-4020-00018-1-100	SS Supplies HH	1,933.01	644.92	831.28
001-1191-6411-4030-00018-1-100	SS Supplies PKV	1,099.07	1,127.84	247.32
001-1191-6411-4040-00018-1-100	SS Supplies HM	631.40	790.66	136.20
001-1191-6411-4050-00018-1-100	SS Supplies SKY	568.45	1,097.07	129.96
001-1191-6411-5020-00018-1-100	SS Supplies WSH	466.68	687.62	149.89
001-1191-6486-1050-00018-1-100	SS Bus Gasoline/Diesel HS	416.38	119.72	351.78
FUNCTION 1191 TOTAL	**Summer School**	**171,014.15**	**202,643.20**	**110,837.92**
002-1192-6121-1050-00000-1-100	Juvenile Detention Certified Sub Part Time HS	3,180.00	3,330.00	2,725.00
002-1192-6121-2000-00000-1-100	Juvenile Detention Certified Sub Part Time JH	3,180.00	3,330.00	2,725.00
002-1192-6231-1050-00000-1-100	OASDI	197.16	206.46	168.95
002-1192-6231-2000-00000-1-100	OASDI	197.16	206.46	168.95
002-1192-6232-1050-00000-1-100	Medicare	46.13	48.29	39.53
002-1192-6232-2000-00000-1-100	Medicare	46.09	48.28	39.50
FUNCTION 1192 TOTAL	**Juvenile Program**	**6,846.54**	**7,169.49**	**5,866.93**
002-1211-6111-1050-00072-1-100	Gifted Certified Salaries Full Time HS	19,835.00	17,743.36	17,690.04
002-1211-6111-2000-00072-1-100	Gifted Certified Salaries Full Time JH	15,055.00	15,016.66	14,030.04
002-1211-6111-3000-00072-1-100	Gifted Certified Salaries Full Time MS	5,200.00	5,039.96	4,880.04
002-1211-6111-4020-00072-1-100	Gifted Certified Salaries Full Time HH	5,850.00	5,670.02	5,489.88
002-1211-6111-4030-00072-1-100	Gifted Certified Salaries Full Time PKV	6,500.00	6,300.04	6,099.96
002-1211-6111-4040-00072-1-100	Gifted Certified Salaries Full Time HM	3,355.00	3,780.00	3,660.00
002-1211-6111-4050-00072-1-100	Gifted Certified Salaries Full Time SKY	6,500.00	6,300.04	6,099.96
002-1211-6111-5020-00072-1-100	Gifted Certified Salaries Full Time WASH	2,705.00	3,149.96	3,050.04
002-1211-6141-5020-00000-1-100	Gifted and Talented Cert Unused Leave	0.00	350.00	325.00
002-1211-6211-1050-00072-1-100	Teacher Retirement	3,228.17	2,876.37	2,865.33
002-1211-6211-2000-00072-1-100	Teacher Retirement	2,450.09	2,434.24	2,272.53
002-1211-6211-3000-00072-1-100	Teacher Retirement	846.25	817.01	790.44
002-1211-6211-4020-00072-1-100	Teacher Retirement	952.02	919.20	889.26
002-1211-6211-4030-00072-1-100	Teacher Retirement	1,057.82	1,021.27	988.02
002-1211-6211-4040-00072-1-100	Teacher Retirement	546.05	612.75	592.83
002-1211-6211-4050-00072-1-100	Teacher Retirement	1,057.82	1,021.27	988.02

002-1211-6211-5020-00072-1-100	Teacher Retirement	440.25	510.62	494.07
002-1211-6232-1050-00072-1-100	Medicare	286.45	256.34	255.48
002-1211-6232-2000-00072-1-100	Medicare	217.57	216.90	202.68
002-1211-6232-3000-00072-1-100	Medicare	75.16	72.80	70.44
002-1211-6232-4020-00072-1-100	Medicare	84.57	81.99	79.41
002-1211-6232-4030-00072-1-100	Medicare	93.98	90.97	88.08
002-1211-6232-4040-00072-1-100	Medicare	48.45	54.63	52.92
002-1211-6232-4050-00072-1-100	Medicare	93.98	90.97	88.08
002-1211-6232-5020-00000-1-100	Medicare	0.00	5.08	4.71
002-1211-6232-5020-00072-1-100	Medicare	39.04	45.49	44.04
002-1211-6241-1050-00072-1-100	Emplyee Insurance	2,430.19	2,095.44	2,074.14
002-1211-6241-2000-00072-1-100	Emplyee Insurance	1,844.47	1,773.21	1,645.08
002-1211-6241-3000-00072-1-100	Emplyee Insurance	637.11	595.10	572.14
002-1211-6241-4020-00072-1-100	Emplyee Insurance	716.74	669.72	643.68
002-1211-6241-4030-00072-1-100	Emplyee Insurance	796.44	743.96	715.23
002-1211-6241-4040-00072-1-100	Emplyee Insurance	411.07	446.39	429.17
002-1211-6241-4050-00072-1-100	Emplyee Insurance	796.44	743.96	715.23
002-1211-6241-5020-00072-1-100	Emplyee Insurance	331.41	371.98	357.65
001-1211-6398-1050-00072-1-100	Gifted Special Regis Fees Instruction Sp Ed	0.00	0.00	0.00
001-1211-6411-1050-00000-1-100	Gifted Supplies Sp Ed HS	511.91	853.95	772.47
001-1211-6411-1050-00072-1-100	Gifted Special Supplies Instruction Sp Ed HS	0.00	0.00	0.00
001-1211-6411-2000-00000-1-100	Gifted Supplies Sp Ed JH	398.18	738.48	636.44
001-1211-6411-3000-00000-1-100	Gifted Supplies Sp Ed SMS	133.40	288.24	795.85
001-1211-6411-3000-00072-1-100	Gifted Special Supplies Instruction Sp Ed SMS	0.00	0.00	0.00
001-1211-6411-4020-00000-1-100	Gifted Supplies Sp Ed HH	150.16	261.03	241.61
001-1211-6411-4030-00000-1-100	Gifted Supplies Sp Ed PKV	168.57	286.36	370.30
001-1211-6411-4040-00000-1-100	Gifted Supplies Sp Ed HM	91.74	169.19	139.30
001-1211-6411-4050-00000-1-100	Gifted Supplies Sp Ed SKY	159.21	282.01	267.62
001-1211-6411-5020-00000-1-100	Gifted Supplies Sp Ed WSH	83.97	150.99	130.02
001-1211-6412-1050-00072-1-100	Gifted Talented Instr Tech Supplies Sp Ed	0.00	0.00	0.00
FUNCTION 1211 TOTAL	**Gifted and Talented**	**86,178.68**	**84,947.95**	**82,597.23**
002-1221-6111-1050-12210-1-700	Cert Salaries Full Time Sp Ed	0.00	0.00	336,884.85
002-1221-6111-1050-12210-3-100	Sp Ed Certified Salaries Full Time HS	0.00	227,164.21	0.00
002-1221-6111-1050-12210-3-700	Sp Ed Certified Salaries Full Time HS	411,999.38	386,207.61	280,353.69
002-1221-6111-1050-43704-4-700	Sp Ed High Needs Cert Sal Full Time HS	0.00	9,520.85	0.00
002-1221-6111-1050-44100-4-700	Sp Ed Certified Salaries Full Time HS	332,870.46	93,958.34	77,220.73
002-1221-6111-2000-12210-1-700	Sp Ed Certified Salaries Full Time JH	0.00	0.00	0.00
002-1221-6111-2000-12210-3-700	Sp Ed Certified Salaries Full Time JH	363,352.61	631,089.90	596,457.15
002-1221-6111-2000-44100-4-700	Sp Ed Certified Salaries Full Time JH	303,816.02	79,617.22	62,659.31
002-1221-6111-3000-12210-3-700	Sp Ed Certified Salaries Full Time SMS	114,939.41	210,066.25	208,780.89
002-1221-6111-3000-44100-4-700	Sp Ed Certified Salaries Full Time SMS	79,964.59	0.00	0.00
002-1221-6111-4020-12210-3-700	Sp Ed Certified Salaries Full Time HH	65,059.98	102,286.09	87,255.42
002-1221-6111-4020-44100-4-700	Sp Ed Certified Salaries Full Time HH	65,059.98	64,094.37	64,522.68
002-1221-6111-4030-12210-3-700	Sp Ed Certified Salaries Full Time PKV	67,428.69	87,117.86	55,846.74
002-1221-6111-4030-43704-4-700	Sp Ed High Needs Cert Sal Full Time PKV	0.00	0.00	23,757.06
002-1221-6111-4030-44100-4-700	Sp Ed Certified Salaries Full Time PKV	38,558.12	38,499.96	35,548.44
002-1221-6111-4040-12210-3-700	Sp Ed Certified Salaries Full Time HM	76,412.31	2,089.58	4,989.36
002-1221-6111-4040-44100-4-700	Sp Ed Certified Salaries Full Time HM	69,693.65	109,170.96	115,653.30
002-1221-6111-4050-12210-3-700	Sp Ed Certified Salaries Full Time SKY	73,464.36	145,006.29	197,969.05
002-1221-6111-4050-44100-4-700	Sp Ed Certified Salaries Full Time SKY	75,285.68	60,078.48	40,986.00
002-1221-6111-5020-12210-3-700	Sp Ed Certified Salaries Full Time WASH	55,309.92	62,426.98	52,312.70
002-1221-6111-5020-44100-4-700	Sp Ed Certified Salaries Full Time WASH	40,998.28	30,872.98	34,155.00
002-1221-6121-1050-12210-3-100	Sp Ed Certified Sub Part Time Salaries HS	0.00	0.00	0.00
002-1221-6121-1050-12210-3-700	Substitute/Part-Time Tchr Salaries HS	46,512.89	4,283.20	8,084.06
002-1221-6121-1050-44100-4-700	Sp Ed Certified Sub Part Time Salaries HS	5,220.00	0.00	0.00
002-1221-6121-2000-12210-3-700	Sp Ed Certified Sub Part Time Salaries JH	18,214.31	11,331.06	5,712.48
002-1221-6121-2000-44100-4-700	Substitute/Part-Time Tchr Salaries	480.00	0.00	0.00
002-1221-6121-3000-12210-3-700	Sp Ed Certified Sub Part Time Salaries SMS	1,923.94	3,411.50	1,581.55
002-1221-6121-3000-44100-4-700	Sp Ed Sub Part Time Salaries MS	145.00	0.00	0.00
002-1221-6121-4020-12210-3-700	Sp Ed Certified Sub Part Time Salaries HH	629.50	2,441.21	16,415.13
002-1221-6121-4030-12210-3-700	Sp Ed Certified Sub Part Time Salaries PKV	1,688.75	7,509.38	5,265.52
002-1221-6121-4040-12210-3-700	Sp Ed Certified Sub Part Time Salaries HM	1,368.00	1,066.08	2,284.20
002-1221-6121-4050-12210-3-100	Certified Sub Part Time Salaries	0.00	3,750.00	2,430.00
002-1221-6121-4050-12210-3-700	Sp Ed Certified Sub Part Time Salaries SKY	3,085.25	6,287.41	17,310.34

002-1221-6121-4050-44100-4-700	Substitute/Part-Time Tchr Salaries	9,596.92	0.00	0.00
002-1221-6121-5020-12210-3-700	Sp Ed Certified Sub Part Time Salaries WASH	405.00	1,688.26	1,320.26
002-1221-6131-1050-12210-3-700	Sp Ed Certified Supplemental Pay	259.09	0.00	0.00
002-1221-6131-2000-12210-3-700	Certificated Supplemental Pay	690.00	0.00	35.22
002-1221-6131-3000-12210-3-700	Sp Ed Certified Supplemental Pay	0.00	0.00	45.00
002-1221-6141-1050-12210-3-100	Special Ed Related Services Cert Unused Leave	0.00	0.00	900.00
002-1221-6141-1050-12210-3-700	Sp Ed Cert Unused Leave/Severance	4,710.00	3,430.00	3,395.00
002-1221-6141-2000-12210-3-100	Special Ed Related Services Cert Unused Leave	50.00	0.00	225.00
002-1221-6141-2000-12210-3-700	Sp Ed Cert Unused Leave/Severance	5,160.00	315.00	4,200.00
002-1221-6141-3000-12210-3-100	Special Ed Related Services Cert Unused Leave	475.00	0.00	525.00
002-1221-6141-3000-12210-3-700	Sp Ed Cert Sal Unused Leave/Severance	800.00	0.00	725.00
002-1221-6141-4020-12210-3-100	Special Ed Related Services Cert Unused Leave	0.00	0.00	0.00
002-1221-6141-4020-12210-3-700	Sp Ed Cert Unused Leave/Severance	400.00	0.00	600.00
002-1221-6141-4030-12210-3-100	Special Ed Related Services Cert Unused Leave	0.00	0.00	0.00
002-1221-6141-4030-12210-3-700	Sp Ed Cert Sal Unused Leave/Severance	675.00	0.00	450.00
002-1221-6141-4040-12210-3-100	Special Ed Related Services Cert Unused Leave	0.00	0.00	0.00
002-1221-6141-4040-12210-3-700	Sp Ed Cert Sal Unused Leave/Severance	800.00	0.00	1,315.00
002-1221-6141-4050-12210-3-100	Special Ed Related Services Cert Unused Leave	0.00	0.00	325.00
002-1221-6141-4050-12210-3-700	Sp Ed Cert Unused Leave/Severance	1,585.00	0.00	1,375.00
002-1221-6141-5020-12210-3-100	Special Ed Related Services Cert Unused Leave	0.00	0.00	0.00
002-1221-6141-5020-12210-3-700	Sp Ed Classified Unused Leave/Severance	0.00	0.00	400.00
001-1221-6151-1050-12210-1-700	Sp Ed Classified Salaries Full Time HS	0.00	0.00	13,630.40
001-1221-6151-1050-12210-3-700	Sp Ed Classified Salaries Full Time HS	40,300.58	8,789.28	23,518.07
001-1221-6151-1050-43703-4-100	Sp Ed Classified Salaries Full Time High Need	3,014.25	0.00	0.00
001-1221-6151-1050-44100-4-700	Sp Ed Classified Salaries Full Time HS	0.00	18,204.83	23,332.41
001-1221-6151-2000-12210-1-700	Sp Ed Classified Salaries Full Time JH	0.00	19,429.10	0.00
001-1221-6151-2000-12210-3-700	Sp Ed Classified Salaries Full Time JH	27,113.18	18,958.15	64,327.62
001-1221-6151-2000-44100-4-700	Sp Ed Classified Salaries Full Time JH	0.00	18,102.43	15,120.10
001-1221-6151-3000-12210-3-700	Sp Ed Classified Salaries Full Time SMS	7,499.39	12,585.83	6,428.58
001-1221-6151-4020-12210-3-700	Sp Ed Classified Salaries Full Time HH	32,967.31	31,001.00	26,182.91
001-1221-6151-4020-44100-4-700	Sp Ed Classified Salaries FullTime HH Federal	0.00	5,455.48	14,693.53
001-1221-6151-4030-12210-3-700	Sp Ed Classified Salaries Full Time PKV	74,372.63	28,548.91	32,758.68
001-1221-6151-4040-12210-3-700	Sp Ed Classified Salaries Full Time HM	0.00	0.00	10,369.95
001-1221-6151-4050-12210-3-700	Sp Ed Classified Salaries Full Time SKY	40,883.34	22,300.83	38,046.55
001-1221-6151-5020-12210-3-700	Sp Ed Classified Salaries Full Time WASH	33,669.24	15,071.52	14,216.43
001-1221-6151-5020-44100-4-700	Sp Ed Classified Salaries Full Time WASH	0.00	5,011.14	13,618.40
002-1221-6151-1050-12210-3-700	Sp Ed Classified Salaries Full Time HS	131,933.58	92,567.69	63,823.05
002-1221-6151-1050-44100-4-700	Sp Ed Classified Salaries Full Time HS	0.00	33,048.21	25,657.48
002-1221-6151-2000-12210-3-700	Sp Ed Classified Salaries Full Time JH	133,429.99	81,036.05	75,608.21
002-1221-6151-2000-44100-4-700	Sp Ed Classified Salaries Full Time JH	0.00	6,383.17	11,616.76
002-1221-6151-3000-12210-3-700	Sp Ed Classified Salaries Full Time SMS	103,031.89	50,668.71	54,665.27
002-1221-6151-3000-44100-4-700	Sp Ed Classified Salaries Full Time SMS	0.00	41,322.65	40,340.51
002-1221-6151-4020-12210-3-700	Sp Ed Classified Salaries Full Time HH	66,344.13	34,608.88	47,343.79
002-1221-6151-4020-44100-4-700	Sp Ed Classified Salaries FullTime HH Federal	0.00	6,059.45	0.00
002-1221-6151-4030-12210-3-700	Sp Ed Classified Salaries Full Time PKV	72,661.84	89,021.58	65,337.37
002-1221-6151-4040-12210-3-700	Sp Ed Classified Salaries Full Time HM	101,000.25	70,447.47	65,918.63
002-1221-6151-4040-44100-4-700	Sp Ed Classified Salaries Full Time HM	0.00	13,143.63	10,271.99
002-1221-6151-4050-12210-3-700	Sp Ed Classified Salaries Full Time SKY	147,252.59	112,226.15	95,431.64
002-1221-6151-4050-44100-4-700	Sp Ed Classified Salaries Full Time SKY	0.00	34,232.84	39,555.66
002-1221-6151-5020-12210-3-700	Sp Ed Classified Salaries Full Time WASH	46,164.25	32,681.10	25,769.04
002-1221-6151-5020-44100-4-700	Sp Ed Classified Salaries Full Time WASH	1,408.10	24,672.17	10,566.71
001-1221-6161-1050-12210-1-700	Sp Ed Classified Salary Part Time	0.00	0.00	0.00
001-1221-6161-1050-12210-3-700	Sp Ed Classified Salary Part Time HS	20,921.14	8,162.78	61,328.65
001-1221-6161-2000-12210-3-700	Sp Ed Classified Salary Part Time JH	79.75	6,884.44	146.06
001-1221-6161-3000-12210-3-700	Sp Ed Classified Salary Part Time SMS	0.00	197.91	4,850.36
001-1221-6161-4020-12210-3-100	Non Certified Part Time Salary	0.00	9.23	0.00
001-1221-6161-4020-12210-3-700	Sp Ed Classified Salary Part Time HH	15,903.76	12,435.43	12,045.66
001-1221-6161-4030-12210-3-700	Sp Ed Classified Salary Part Time PKV	7,816.88	228.81	4,733.41
001-1221-6161-4040-12210-3-700	Sp Ed Classified Salary Part Time HM	165.00	0.00	281.88
001-1221-6161-4050-12210-3-700	Sp Ed Classified Salary Part Time SKY	730.25	2,024.39	2,460.57
001-1221-6161-5020-12210-3-700	Sp Ed Classified Salary Part Time WASH	13,759.02	118.45	284.44
002-1221-6161-1050-12210-3-700	Sp Ed Classified Salary Part Time HS	893.75	1,240.62	5,721.71
002-1221-6161-2000-12210-3-700	Sp Ed Classified Salary Part Time JH	688.55	1,170.08	2,301.20
002-1221-6161-3000-12210-3-700	Sp Ed Classified Salary Part Time SMS	166.98	2,210.10	2,011.57

002-1221-6161-4020-12210-3-700	Sp Ed Classified Salary Part Time HH	1,515.13	1,187.41	3,703.89
002-1221-6161-4030-12210-3-700	Sp Ed Classified Salary Part Time PKV	517.00	557.50	781.57
002-1221-6161-4040-12210-3-700	Sp Ed Classified Salary Part Time HM	497.00	594.45	548.38
002-1221-6161-4050-12210-3-700	Sp Ed Classified Salary Part Time SKY	4,837.38	5,935.16	7,690.59
002-1221-6161-5020-12210-3-700	Sp Ed Classified Salary Part Time WSH	368.50	231.19	5,339.21
001-1221-6171-1050-12210-3-100	Special Ed Related Serv Class Unused Leave	0.00	0.00	525.00
001-1221-6171-1050-12210-3-700	Sp Ed Classified Unused Leave/Severance	280.00	315.00	280.00
001-1221-6171-2000-12210-1-100	Sp Ed Class Unused Leave/Severance	350.00	350.00	350.00
001-1221-6171-2000-12210-3-100	Special Ed Related Serv Class Unused Leave	87.50	157.50	367.50
001-1221-6171-2000-12210-3-700	Sp Ed Class Unused Leave/Severance	0.00	227.50	280.00
001-1221-6171-3000-12210-3-700	Sp Ed Class Unused Leave/Severance	157.50	0.00	885.00
001-1221-6171-4020-12210-3-100	SpEd Related Serv Classified Unused Leave	52.50	87.50	385.00
001-1221-6171-4020-12210-3-700	Sp Ed Classified Unused Leave/Severance	105.00	0.00	315.00
001-1221-6171-4030-12210-3-100	SpEd Related Serv Classified Unused Leave	0.00	0.00	315.00
001-1221-6171-4030-12210-3-700	Sp Ed Class Sal Unused Leave/Severance	262.50	0.00	350.00
001-1221-6171-4040-12210-3-700	Sp Ed Classified Unused Leave/Severance	250.00	0.00	210.00
001-1221-6171-4050-12210-3-100	SpEd Related Serv Classified Unused Leave	0.00	0.00	0.00
001-1221-6171-4050-12210-3-700	Sp Ed Classified Unused Leave/Severance	582.50	525.00	542.50
001-1221-6171-5020-12210-3-100	SpEd Related Serv Classified Unused Leave	0.00	0.00	122.50
001-1221-6171-5020-12210-3-700	Sp Ed Classified Unused Leave/Sev WASH	280.00	402.50	350.00
002-1221-6171-1050-12210-3-100	Special Ed Related Serv Classif Unused Leave	0.00	0.00	210.00
002-1221-6171-1050-12210-3-700	Sp Ed Classified Unused Leave/Severance	840.00	1,179.20	1,165.00
002-1221-6171-2000-12210-3-100	Special Ed Related Serv Class Unused Leave	35.00	0.00	437.50
002-1221-6171-2000-12210-3-700	Sp Ed Class Unused Leave/Severance	140.00	2,037.50	782.50
002-1221-6171-3000-12210-3-100	SpEd Related Serv Classified Unused Leave	635.00	0.00	997.50
002-1221-6171-4020-12210-3-100	SpEd Related Ser Classified Unused Leave	500.00	0.00	385.00
002-1221-6171-4030-12210-3-100	SpEd Related Serv Classified Unused Leave	315.00	0.00	2,107.50
002-1221-6171-4040-12210-3-100	SpEd Related Serv Classified Unused Leave	0.00	0.00	350.00
002-1221-6171-4040-12210-3-700	Sp Ed Class Sal Unused Leave/Severance	577.50	455.00	262.50
002-1221-6171-4050-12210-3-100	SpEd Related Serv Classified Unused Leave	595.00	0.00	717.50
002-1221-6171-4050-12210-3-700	Sp Ed Class Unused Leave/Severance	560.00	402.50	472.50
002-1221-6171-5020-12210-3-100	SpEd Related Serv Classified Unused Leave	560.00	0.00	595.00
001-1221-6211-1050-12210-3-700	Sp Ed Classified Retirement Part Time HS	0.00	0.00	0.00
001-1221-6211-2000-12210-3-700	Teacher Retirement	0.00	0.00	0.00
001-1221-6211-3000-12210-3-700	Teacher Retirement	0.00	0.00	0.00
002-1221-6211-1050-12210-3-100	Sp Ed PSRS Retirement HS	652.50	0.00	0.00
002-1221-6211-1050-12210-3-700	Sp Ed PSRS Retirement HS	122,587.85	111,166.22	105,978.63
002-1221-6211-1050-44100-4-700	Sp Ed PSRS Retirement HS SS	0.00	8,476.99	11,503.03
002-1221-6211-2000-12210-3-700	Sp Ed PSRS Retirement JH	118,672.21	104,423.84	100,085.24
002-1221-6211-2000-44100-4-700	Sp Ed PSRS Retirement JH SS	0.00	13,313.52	10,514.58
002-1221-6211-3000-12210-3-700	Sp Ed PSRS Retirement SMS SS	33,703.88	36,418.21	34,244.22
002-1221-6211-4020-12210-3-700	Sp Ed PSRS Retirement HH	22,431.63	17,418.27	15,129.67
002-1221-6211-4020-44100-4-700	Sp Ed PSRS Retirement HH SS	0.00	10,749.19	11,095.68
002-1221-6211-4030-12210-3-700	Sp Ed PSRS Retirement PKV	22,094.45	14,787.58	13,613.61
002-1221-6211-4030-44100-4-700	Sp Ed PSRS Retirement PKV SS	0.00	6,382.26	6,190.07
002-1221-6211-4040-12210-3-700	Teacher Retirement	24,385.74	2,740.95	2,898.54
002-1221-6211-4040-44100-4-700	Sp Ed PSRS Retirement HM	0.00	18,660.48	13,546.00
002-1221-6211-4050-12210-3-100	Teacher Retirement	413.25	543.75	352.35
002-1221-6211-4050-12210-3-700	Sp Ed PSRS Retirement SKY	26,063.35	24,814.59	33,602.86
002-1221-6211-4050-44100-4-700	Sp Ed PSRS Retirement SKY SS	0.00	10,238.94	6,657.48
002-1221-6211-5020-12210-3-700	Sp Ed PSRS Retirement WASH	16,319.52	10,273.61	8,941.90
002-1221-6211-5020-44100-4-700	Sp Ed PSRS Retirement WASH SS	0.00	5,132.34	5,667.00
001-1221-6221-1050-12210-1-700	Sp Ed PEERS Retirement HS	0.00	0.00	1,366.22
001-1221-6221-1050-12210-3-700	Sp Ed PEERS Retirement HS	18,509.66	0.00	8,595.86
001-1221-6221-1050-44100-4-700	Sp Ed PEERS Retirement HS	0.00	14,345.62	4,251.33
001-1221-6221-2000-12210-1-700	Non Teacher Retirement	0.00	1,839.70	0.00
001-1221-6221-2000-12210-3-700	Sp Ed PEERS Retirement JH	14,195.04	8,774.43	13,920.02
001-1221-6221-2000-44100-4-700	Sp Ed PEERS Retirement JH	0.00	2,453.80	2,657.57
001-1221-6221-3000-12210-3-700	Sp Ed PEERS Retirement SMS	9,959.29	4,843.77	5,122.92
001-1221-6221-3000-44100-4-700	Sp Ed PEERS Retirement SMS	0.00	3,635.88	3,634.01
001-1221-6221-4020-12210-3-700	Sp Ed PEERS Retirement HH	9,419.81	6,023.88	6,667.30
001-1221-6221-4020-44100-4-700	Sp Ed PEERS Retirement HH Federal	0.00	1,182.28	1,387.40
001-1221-6221-4030-12210-3-700	Sp Ed PEERS Retirement PKV	12,913.62	10,574.41	8,837.79
001-1221-6221-4040-12210-3-700	Sp Ed PEERS Retirement HM	7,805.08	5,237.35	6,021.52

001-1221-6221-4040-44100-4-700	Sp Ed PEERS Retirement HM	0.00	1,534.09	4,195.85
001-1221-6221-4050-12210-3-700	Sp Ed PEERS Retirement SKY	16,332.96	0.00	12,935.91
001-1221-6221-4050-44100-4-700	Sp Ed PEERS Retirement SKY	0.00	16,499.45	3,916.36
001-1221-6221-5020-12210-3-700	Sp Ed PEERS Retirement WASH	8,000.33	4,755.36	3,978.46
001-1221-6221-5020-44100-4-700	Sp Ed PEERS Retirement WASH	96.61	3,032.65	2,482.50
001-1221-6231-1050-12210-1-700	Sp Ed OASDI HS	0.00	0.00	845.08
001-1221-6231-1050-12210-3-100	OASDI	0.00	0.00	32.55
001-1221-6231-1050-12210-3-700	Sp Ed OASDI HS	2,694.30	1,389.21	2,169.95
001-1221-6231-1050-44100-4-700	Sp Ed OASDI HS	0.00	324.24	1,150.19
001-1221-6231-2000-12210-1-100	OASDI	21.70	21.70	21.70
001-1221-6231-2000-12210-1-700	OASDI	0.00	1,204.61	0.00
001-1221-6231-2000-12210-3-100	Sp Ed OASDI JH	5.43	9.77	22.79
001-1221-6231-2000-12210-3-700	Sp Ed OASDI JH	1,651.65	1,593.79	3,981.95
001-1221-6231-2000-44100-4-700	Sp Ed OASDI JH	0.00	1,084.08	912.00
001-1221-6231-3000-12210-3-700	Sp Ed OASDI SMS	462.07	771.25	733.44
001-1221-6231-4020-12210-3-100	OASDI	3.26	6.00	23.87
001-1221-6231-4020-12210-3-700	Sp Ed OASDI HH	2,991.14	2,658.62	2,363.06
001-1221-6231-4020-44100-4-700	OASDI	0.00	338.24	910.99
001-1221-6231-4030-12210-3-100	OASDI	0.00	0.00	19.53
001-1221-6231-4030-12210-3-700	Sp Ed OASDI PKV	5,068.16	1,752.20	2,321.72
001-1221-6231-4040-12210-3-700	OASDI	10.23	0.00	655.76
001-1221-6231-4050-12210-3-100	OASDI	0.00	0.00	0.00
001-1221-6231-4050-12210-3-700	Sp Ed OASDI SKY	2,567.84	1,474.13	2,491.01
001-1221-6231-5020-12210-3-100	OASDI	0.00	0.00	7.60
001-1221-6231-5020-12210-3-700	Sp Ed OASDI WASH	2,894.32	934.72	917.21
001-1221-6231-5020-44100-4-700	Sp Ed OASDI WASH	0.00	302.09	710.35
002-1221-6231-1050-12210-3-100	Sp Ed OASDI HS	0.00	0.00	13.02
002-1221-6231-1050-12210-3-700	Sp Ed OASDI HS	12,830.22	6,084.89	4,814.80
002-1221-6231-1050-44100-4-700	Sp Ed OASDI HS	0.00	1,985.11	1,543.49
002-1221-6231-2000-12210-3-100	OASDI	2.17	0.00	27.13
002-1221-6231-2000-12210-3-700	Sp Ed OASDI JH	8,923.61	5,641.94	5,032.39
002-1221-6231-2000-44100-4-700	Sp Ed OASDI JH	0.00	384.27	711.94
002-1221-6231-3000-12210-3-100	Sp Ed OASDI SMS	39.38	0.00	61.85
002-1221-6231-3000-12210-3-700	Sp Ed OASDI SMS	6,393.61	3,400.46	3,576.52
002-1221-6231-3000-44100-4-700	Sp Ed OASDI SMS	0.00	2,511.33	2,432.30
002-1221-6231-4020-12210-3-100	OASDI	0.00	0.00	23.87
002-1221-6231-4020-12210-3-700	Sp Ed OASDI HH	4,163.81	2,348.70	4,170.11
002-1221-6231-4020-44100-4-700	Sp Ed OASDI HH Federal	0.00	375.68	0.00
002-1221-6231-4030-12210-3-100	OASDI	19.53	0.00	130.68
002-1221-6231-4030-12210-3-700	Sp Ed OASDI PKV	4,653.09	5,907.63	4,119.32
002-1221-6231-4040-12210-3-100	OASDI	0.00	0.00	21.70
002-1221-6231-4040-12210-3-700	Sp Ed OASDI HM	6,275.30	4,403.55	4,184.91
002-1221-6231-4040-44100-4-700	Sp Ed OASDI HM	0.00	804.45	2,842.62
002-1221-6231-4050-12210-3-100	Sp Ed OASDI Sky	36.89	0.00	44.49
002-1221-6231-4050-12210-3-700	Sp Ed OASDI SKY	9,547.49	7,297.07	7,151.17
002-1221-6231-4050-44100-4-700	Sp Ed OASDI SKY	0.00	2,077.86	2,395.77
002-1221-6231-5020-12210-3-100	Sp Ed OASDI WASH	34.72	0.00	36.90
002-1221-6231-5020-12210-3-700	Sp Ed OASDI WASH	2,827.62	2,077.76	1,946.99
002-1221-6231-5020-44100-4-700	Sp Ed OASDI Wash	87.31	1,511.39	655.13
001-1221-6232-1050-12210-1-700	Sp Ed Medicare HS	0.00	0.00	197.66
001-1221-6232-1050-12210-3-100	Medicare	0.00	0.00	7.62
001-1221-6232-1050-12210-3-700	Sp Ed Medicare HS	630.15	324.88	507.52
001-1221-6232-1050-44100-4-700	Sp Ed Medicare HS	0.00	75.83	268.99
001-1221-6232-2000-12210-1-100	Medicare	5.08	5.08	5.08
001-1221-6232-2000-12210-1-700	Medicare	0.00	281.73	0.00
001-1221-6232-2000-12210-3-100	Sp Ed Medicare JH	1.27	2.28	5.33
001-1221-6232-2000-12210-3-700	Sp Ed Medicare JH	386.28	358.25	931.23
001-1221-6232-2000-44100-4-700	Sp Ed Medicare JH	0.00	268.02	213.27
001-1221-6232-3000-12210-3-700	Sp Ed Medicare SMS	108.06	180.37	171.53
001-1221-6232-4020-12210-3-100	Medicare	0.76	1.40	5.58
001-1221-6232-4020-12210-3-700	Sp Ed Medicare HH	699.58	621.76	552.64
001-1221-6232-4020-44100-4-700	Medicare	0.00	79.11	213.05
001-1221-6232-4030-12210-3-100	Medicare	0.00	0.00	4.57
001-1221-6232-4030-12210-3-700	Sp Ed Medicare PKV	1,185.30	409.79	542.96

001-1221-6232-4040-12210-3-700	Medicare	6.02	0.00	153.36
001-1221-6232-4040-44100-4-700	Medicare	0.00	0.00	0.00
001-1221-6232-4050-12210-3-100	Medicare	0.00	0.00	0.00
001-1221-6232-4050-12210-3-700	Sp Ed Medicare SKY	600.57	344.77	582.58
001-1221-6232-5020-12210-3-100	Medicare	0.00	0.00	1.78
001-1221-6232-5020-12210-3-700	Sp Ed Medicare WASH	676.88	218.59	214.50
001-1221-6232-5020-44100-4-700	Sp Ed Medicare WASH	0.00	70.65	166.13
002-1221-6232-1050-12210-3-100	Sp Ed Medicare HS	65.26	0.00	16.11
002-1221-6232-1050-12210-3-700	Sp Ed Medicare HS	12,982.44	10,636.68	9,800.81
002-1221-6232-1050-44100-4-700	Sp Ed Medicare HS	0.00	1,186.46	1,303.17
002-1221-6232-2000-12210-3-100	Medicare	1.24	0.00	9.60
002-1221-6232-2000-12210-3-700	Sp Ed Medicare JH	11,551.89	10,208.50	9,601.10
002-1221-6232-2000-44100-4-700	Sp Ed Medicare JH	0.00	1,211.40	1,045.29
002-1221-6232-3000-12210-3-100	Sp Ed Medicare SMS	16.10	0.00	22.09
002-1221-6232-3000-12210-3-700	Sp Ed Medicare SMS	4,218.73	3,845.55	3,861.08
002-1221-6232-3000-44100-4-700	Sp Ed Medicare SMS	0.00	587.33	568.83
002-1221-6232-4020-12210-3-100	Medicare	7.25	0.00	5.59
002-1221-6232-4020-12210-3-700	Sp Ed Medicare HH	2,805.21	1,983.26	2,230.00
002-1221-6232-4020-44100-4-700	Sp Ed Medicare HH	0.00	945.44	842.01
002-1221-6232-4030-12210-3-100	Medicare	4.57	0.00	30.56
002-1221-6232-4030-12210-3-700	Sp Ed Medicare PKV	2,928.47	2,644.85	2,124.08
002-1221-6232-4030-44100-4-700	Sp Ed Medicare PKV	0.00	483.72	422.60
002-1221-6232-4040-12210-3-100	Medicare	0.00	0.00	5.07
002-1221-6232-4040-12210-3-700	Medicare	3,140.85	1,073.37	1,070.15
002-1221-6232-4040-44100-4-700	Sp Ed Medicare HM	0.00	1,573.60	1,654.37
002-1221-6232-4050-12210-3-100	Sp Ed Medicare SKY	49.96	54.37	50.36
002-1221-6232-4050-12210-3-700	Sp Ed Medicare SKY	4,316.83	3,709.71	4,429.47
002-1221-6232-4050-44100-4-700	Sp Ed Medicare SKY	0.00	1,344.38	1,148.47
002-1221-6232-5020-12210-3-100	Sp Ed Medicare WASH	8.12	0.00	8.63
002-1221-6232-5020-12210-3-700	Sp Ed Medicare WASH	1,952.90	1,342.42	1,178.40
002-1221-6232-5020-44100-4-700	Sp Ed Medicare WASH	20.42	737.02	584.30
001-1221-6241-1050-12210-1-700	Sp Ed Employee Insurance HS	0.00	0.00	6,302.32
001-1221-6241-1050-12210-3-700	Sp Ed Employee Insurance HS	15,841.33	9,504.88	12,778.54
001-1221-6241-1050-44100-4-700	Sp Ed Employee Insurance HS	0.00	2,408.50	7,769.05
001-1221-6241-2000-12210-1-700	Employee Insurance	0.00	7,407.78	0.00
001-1221-6241-2000-12210-3-700	Sp Ed Employee Insurance JH	13,579.00	7,358.56	26,910.60
001-1221-6241-2000-44100-4-700	Sp Ed Employee Insurance JH	0.00	8,036.53	7,121.53
001-1221-6241-3000-12210-3-700	Sp Ed Employee Insurance SMS	2,562.28	4,915.28	3,545.10
001-1221-6241-4020-12210-3-700	Sp Ed Employee Insurance Non Certified HH	14,646.95	0.00	7,722.51
001-1221-6241-4020-44100-4-700	Employee Insurance	0.00	25,336.70	5,546.01
001-1221-6241-4030-12210-3-700	Sp Ed Employee Insurance PKV	21,280.45	0.00	14,211.85
001-1221-6241-4040-12210-3-700	Employee Insurance	0.00	0.00	4,955.15
001-1221-6241-4050-12210-3-700	Sp Ed Employee Insurance SKY	13,916.68	8,220.33	15,815.84
001-1221-6241-5020-12210-3-700	Sp Ed Employee Insurance WASH	14,860.24	7,407.78	7,123.13
001-1221-6241-5020-44100-4-700	Sp Ed Employee Insurance WASH	0.00	2,457.63	7,121.53
002-1221-6241-1050-12210-3-700	Sp Ed Employee Insurance HS	174,441.88	131,087.67	109,013.40
002-1221-6241-1050-44100-4-700	Sp Ed Employee Insurance HS	0.00	21,742.67	37,617.97
002-1221-6241-2000-12210-3-700	Sp Ed Employee Insurance JH	184,121.64	113,699.76	125,332.29
002-1221-6241-2000-44100-4-700	Sp Ed Employee Insurance JH	0.00	15,508.34	14,788.73
002-1221-6241-3000-12210-3-700	Sp Ed Employee Insurance SMS	69,623.25	46,573.44	37,527.12
002-1221-6241-3000-44100-4-700	Sp Ed Employee Insurance SMS	0.00	11,726.90	12,680.77
002-1221-6241-4020-12210-3-700	Sp Ed Employee Insurance HH	48,087.72	28,628.83	33,156.15
002-1221-6241-4020-44100-4-700	Sp Ed Employee Insurance HH	0.00	13,447.78	12,101.82
002-1221-6241-4030-12210-3-700	Sp Ed Employee Insurance PKV	37,142.31	40,081.83	30,963.90
002-1221-6241-4030-44100-4-700	Sp Ed Employee Insurance PKV	0.00	5,529.69	7,160.88
002-1221-6241-4040-12210-3-700	Emplyee Insurance	61,995.78	29,496.69	29,108.80
002-1221-6241-4040-44100-4-700	Sp Ed Employee Insurance HM Certified	0.00	26,793.07	28,736.30
002-1221-6241-4050-12210-3-700	Sp Ed Employee Insurance SKY	83,224.76	67,164.95	70,305.07
002-1221-6241-4050-44100-4-700	Sp Ed Employee Insurance SKY	0.00	27,136.17	22,522.30
002-1221-6241-5020-12210-3-700	Sp Ed Employee Insurance WASH	38,286.78	22,663.86	20,317.13
002-1221-6241-5020-44100-4-700	Sp Ed Employee Insurance WASH	0.00	16,638.32	9,854.76
001-1221-6311-1050-12210-1-008	Sp Ed Cooperative Professional Service HS	0.00	178.25	23,155.13
001-1221-6311-2000-12210-1-008	Sp Ed Cooperative Professional Service JH	0.00	147.51	19,162.89
001-1221-6311-3000-12210-1-008	Sp Ed Cooperative Professional Service SMS	0.00	49.17	6,387.63

001-1221-6311-4020-12210-1-008	Sp Ed Cooperative Professional Service HH	0.00	55.32	7,186.09
001-1221-6311-4030-12210-1-008	Sp Ed Cooperative Professional Service PKV	0.00	61.46	7,984.55
001-1221-6311-4040-12210-1-008	Sp Ed Cooperative Professional Service HM	0.00	30.73	3,992.27
001-1221-6311-4050-12210-1-008	Sp Ed Cooperative Professional Service SKY	0.00	61.46	7,984.55
001-1221-6311-5020-12210-1-008	Sp Ed Cooperative Professional Service WSH	0.00	30.73	3,992.27
001-1221-6312-1050-12210-3-700	Sp Ed Instructional Prog Improvement Serv HS	150.00	0.00	0.00
001-1221-6312-2000-12210-3-700	Sp Ed Instructional Prog Improvement Serv JH	120.00	0.00	0.00
001-1221-6312-3000-12210-3-700	Sp Ed Instructional Prog Improvement Serv SMS	40.00	0.00	0.00
001-1221-6312-4020-12210-3-700	Sp Ed Instructional Prog Improvement Serv HH	45.00	0.00	0.00
001-1221-6312-4030-12210-3-700	Sp Ed Instructional Prog Improvement Serv PKV	50.00	0.00	0.00
001-1221-6312-4040-12210-3-700	Sp Ed Instructional Prog Improvement Serv HM	25.00	0.00	0.00
001-1221-6312-4050-12210-3-700	Sp Ed Instructional Prog Improvement Serv SKY	45.00	0.00	0.00
001-1221-6312-5020-12210-3-700	Sp Ed Instructional Prog Improvement Serv WSH	25.00	0.00	0.00
001-1221-6313-1050-12210-3-700	Sp Ed Pupil Services Non Payroll HS	14,960.00	11,850.00	0.00
001-1221-6313-2000-12210-3-700	Sp Ed Pupil Services Non Payroll JH	0.00	0.00	13,175.00
001-1221-6319-1050-12210-1-008	Sp Ed Cooperative Professional Serv HS	0.00	0.00	142.68
001-1221-6319-1050-12210-3-700	Sp Ed Other Professional Services HS	1,188.30	919.51	1,109.40
001-1221-6319-2000-12210-1-008	Sp Ed Cooperative Professional Serv JH	0.00	0.00	116.21
001-1221-6319-2000-12210-3-700	Sp Ed Other Professional Services JH	1,206.48	1,083.31	1,164.67
001-1221-6319-3000-12210-1-008	Sp Ed Cooperative Professional Serv SMS	0.00	0.00	38.70
001-1221-6319-3000-12210-3-700	Sp Ed Other Professional Services SMS	591.61	288.21	630.70
001-1221-6319-4020-12210-1-008	Sp Ed Cooperative Professional Serv HH	0.00	0.00	44.32
001-1221-6319-4020-12210-3-700	Sp Ed Other Professional Services HH	729.71	325.98	311.23
001-1221-6319-4030-12210-1-008	Sp Ed Cooperative Professional Serv PKV	0.00	0.00	49.33
001-1221-6319-4030-12210-3-700	Sp Ed Other Professional Services PKV	1,046.46	346.45	424.37
001-1221-6319-4040-12210-1-008	Sp Ed Cooperative Professional Serv HM	0.00	0.00	26.17
001-1221-6319-4040-12210-3-700	Sp Ed Other Professional Services HM	379.73	177.68	149.23
001-1221-6319-4050-12210-1-008	Sp Ed Cooperative Professional Serv SKY	0.00	0.00	49.13
001-1221-6319-4050-12210-3-700	Sp Ed Other Professional Services SKY	1,030.78	347.48	245.25
001-1221-6319-5020-12210-1-008	Sp Ed Cooperative Professional Serv WSH	0.00	0.00	23.46
001-1221-6319-5020-12210-3-700	Sp Ed Other Professional Services WSH	207.03	157.31	101.84
001-1221-6319-7500-12210-3-700	Sp Ed Other Professional Services PCEC	424.42	104.20	797.06
001-1221-6334-1050-12210-3-700	Sp Ed Rentals Equipment HS	0.00	0.00	373.25
001-1221-6334-4030-12210-3-700	Sp Ed Rentals Equipment PKV	0.00	332.50	373.25
001-1221-6334-4040-12210-3-700	Sp Ed Rentals Equipment HM	0.00	332.50	373.25
001-1221-6334-5020-12210-3-700	Sp Ed Rentals Equipment WSH	0.00	0.00	373.25
001-1221-6337-1050-12210-3-700	Sp Ed Technology Related Repairs & Maint HS	210.16	198.13	196.32
001-1221-6337-2000-12210-3-700	Sp Ed Technology Related Repairs & Maint JH	152.79	160.98	152.32
001-1221-6337-3000-12210-3-700	Sp Ed Technology Related Repairs & Maint SMS	51.67	52.80	56.32
001-1221-6337-4020-12210-3-700	Sp Ed Technology Related Repairs & Maint HH	57.94	61.24	62.55
001-1221-6337-4030-12210-3-700	Sp Ed Technology Related Repairs & Maint PKV	66.85	65.05	70.41
001-1221-6337-4040-12210-3-700	Sp Ed Technology Related Repairs & Maint HM	35.79	39.19	38.05
001-1221-6337-4050-12210-3-700	Sp Ed Technology Related Repairs & Maint SKY	66.02	65.32	66.62
001-1221-6337-5020-12210-3-700	Sp Ed Technology Related Repairs & Maint WSH	29.67	33.75	32.90
001-1221-6337-7500-12210-3-700	Sp Ed Technology Related Repairs & Maint PCEC	29.11	23.54	24.51
001-1221-6343-1050-12210-1-008	Sp Ed Cooperative Travel HS	0.00	0.00	1,271.45
001-1221-6343-1050-12210-3-700	Sp Ed Travel HS	1,249.01	501.10	1,514.98
001-1221-6343-2000-12210-1-008	Sp Ed Cooperative Travel JH	0.00	0.00	1,038.57
001-1221-6343-2000-12210-3-700	Sp Ed Travel JH	723.10	912.16	1,276.69
001-1221-6343-3000-12210-1-008	Sp Ed Cooperative Travel SMS	0.00	0.00	345.94
001-1221-6343-3000-12210-3-700	Sp Ed Travel SMS	541.88	171.47	523.64
001-1221-6343-4020-12210-1-008	Sp Ed Cooperative Travel HH	0.00	0.00	394.87
001-1221-6343-4020-12210-3-700	Sp Ed Travel HH	709.34	88.48	147.99
001-1221-6343-4030-12210-1-008	Sp Ed Cooperative Travel PKV	0.00	0.00	439.39
001-1221-6343-4030-12210-3-700	Sp Ed Travel PKV	456.52	65.63	291.73
001-1221-6343-4040-12210-1-008	Sp Ed Cooperative Travel HM	0.00	0.00	334.58
001-1221-6343-4040-12210-3-700	Sp Ed Travel HM	320.25	6.67	49.53
001-1221-6343-4050-12210-1-008	Sp Ed Cooperative Travel SKY	0.00	0.00	437.93
001-1221-6343-4050-12210-3-700	Sp Ed Travel SKY	198.27	252.04	1,083.55
001-1221-6343-5020-12210-1-008	Sp Ed Cooperative Travel WSH	0.00	0.00	210.92
001-1221-6343-5020-12210-3-700	Sp Ed Travel WSH	94.27	112.57	125.07
001-1221-6343-7500-12210-3-700	Sp Ed Travel PCEC	16.08	14.90	252.48
001-1221-6361-1050-12210-3-700	Sp Ed Postage Telephone Cable HS	0.00	0.00	8.40
001-1221-6361-2000-12210-3-700	Sp Ed Postage Telephone Cable JH	0.00	0.00	0.00

001-1221-6361-3000-12210-3-700	Sp Ed Postage Telephone Cable SMS	191.92	180.00	180.00
001-1221-6361-4020-12210-3-700	Sp Ed Postage Telephone Cable HH	0.00	0.00	0.00
001-1221-6361-4030-12210-3-700	Sp Ed Postage Telephone Cable PKV	180.00	198.44	200.00
001-1221-6361-4040-12210-3-700	Sp Ed Postage Telephone Cable HM	0.00	5.69	7.71
001-1221-6361-4050-12210-3-700	Sp Ed Postage Telephone Cable SKY	0.00	0.00	36.50
001-1221-6361-5020-12210-3-700	Sp Ed Postage Telephone Cable WSH	0.00	0.00	7.71
001-1221-6371-1050-12210-3-700	Sp Ed Dues & Membership HS	0.00	70.48	43.68
001-1221-6371-2000-12210-3-700	Sp Ed Dues & Membership JH	0.00	57.27	32.64
001-1221-6371-3000-12210-3-700	Sp Ed Dues & Membership SMS	0.00	18.78	15.82
001-1221-6371-4020-12210-3-700	Sp Ed Dues & Membership HH	0.00	21.78	13.40
001-1221-6371-4030-12210-3-700	Sp Ed Dues & Membership PKV	0.00	23.14	15.09
001-1221-6371-4040-12210-3-700	Sp Ed Dues & Membership HM	0.00	13.94	8.05
001-1221-6371-4050-12210-3-700	Sp Ed Dues & Membership SKY	0.00	23.24	14.27
001-1221-6371-5020-12210-3-700	Sp Ed Dues & Membership WSH	0.00	12.00	7.05
001-1221-6371-7500-12210-3-700	Sp Ed Dues & Membership PCEC	0.00	8.37	0.00
001-1221-6398-1050-12210-3-700	Sp Ed Student Other Expenses HS	0.00	0.00	76.50
001-1221-6411-1050-12210-1-008	Sp Ed Cooperative Supplies HS	0.00	0.00	69.93
001-1221-6411-1050-12210-3-700	Sp Ed Supplies HS	2,281.36	1,422.31	1,315.00
001-1221-6411-2000-12210-1-008	Sp Ed Cooperative Supplies JH	0.00	0.00	54.22
001-1221-6411-2000-12210-3-700	Sp Ed Supplies JH	3,361.42	2,724.86	2,298.72
001-1221-6411-3000-12210-1-008	Sp Ed Cooperative Supplies SMS	0.00	0.00	18.15
001-1221-6411-3000-12210-3-700	Sp Ed Supplies SMS	1,733.43	1,322.06	1,457.80
001-1221-6411-4020-12210-1-008	Sp Ed Cooperative Supplies HH	0.00	0.00	20.77
001-1221-6411-4020-12210-3-700	Sp Ed Supplies HH	1,248.34	1,332.16	3,453.13
001-1221-6411-4030-12210-1-008	Sp Ed Cooperative Supplies PKV	0.00	0.00	23.13
001-1221-6411-4030-12210-3-700	Sp Ed Supplies PKV	1,666.23	901.11	2,111.55
001-1221-6411-4040-12210-1-008	Sp Ed Cooperative Supplies HM	0.00	0.00	12.27
001-1221-6411-4040-12210-3-700	Sp Ed Supplies HM	1,275.11	645.45	1,862.72
001-1221-6411-4050-12210-1-008	Sp Ed Cooperative Supplies SKY	0.00	0.00	23.03
001-1221-6411-4050-12210-3-700	Sp Ed Supplies SKY	3,848.95	262.85	(1,316.57)
001-1221-6411-5020-12210-1-008	Sp Ed Cooperative Supplies WSH	0.00	0.00	10.99
001-1221-6411-5020-12210-3-700	Sp Ed Supplies WASH	853.78	1,255.14	1,189.53
001-1221-6411-7500-12210-3-700	Sp Ed Supplies PCEC	26.15	16.39	7.75
001-1221-6412-1050-12210-1-008	Sp Ed Cooperative Tech Supplies HS	0.00	0.00	256.01
001-1221-6412-1050-12210-3-700	Sp Ed Instructional Tech Supplies HS	1,538.90	3,749.24	3,068.41
001-1221-6412-2000-12210-1-008	Sp Ed Cooperative Tech Supplies JH	0.00	0.00	208.51
001-1221-6412-2000-12210-3-700	Sp Ed Instructional Tech Supplies JH	1,062.90	1,606.16	694.84
001-1221-6412-3000-12210-1-008	Sp Ed Cooperative Tech Supplies SMS	0.00	0.00	69.44
001-1221-6412-3000-12210-3-700	Sp Ed Instructional Tech Supplies SMS	287.93	397.79	736.62
001-1221-6412-4020-12210-1-008	Sp Ed Cooperative Tech Supplies HH	0.00	0.00	79.52
001-1221-6412-4020-12210-3-700	Sp Ed Instructional Tech Supplies HH	562.49	703.51	859.86
001-1221-6412-4030-12210-1-008	Sp Ed Cooperative Tech Supplies PKV	0.00	0.00	88.51
001-1221-6412-4030-12210-3-700	Sp Ed Instructional Tech Supplies PKV	740.89	864.32	288.12
001-1221-6412-4040-12210-1-008	Sp Ed Cooperative Tech Supplies HM	0.00	0.00	46.95
001-1221-6412-4040-12210-3-700	Sp Ed Instructional Tech Supplies HM	182.27	293.11	147.55
001-1221-6412-4050-12210-1-008	Sp Ed Cooperative Tech Supplies SKY	0.00	0.00	88.15
001-1221-6412-4050-12210-3-700	Sp Ed Instructional Tech Supplies SKY	427.40	1,012.55	889.84
001-1221-6412-5020-12210-1-008	Sp Ed Cooperative Tech Supplies WSH	0.00	0.00	42.10
001-1221-6412-5020-12210-3-700	Sp Ed Instructional Tech Supplies WSH	226.81	255.64	147.26
001-1221-6412-7500-12210-3-700	Sp Ed Instructional Tech Supplies PCEC	0.00	102.05	45.05
001-1221-6431-2000-12210-3-700	SpEd Textbooks JH	0.00	0.00	0.00
001-1221-6431-3000-12210-3-700	SpEd Textbooks SMS	0.00	0.00	491.98
001-1221-6491-1050-12210-3-700	Sp Ed Other Supplies HS	1,083.05	203.78	919.17
001-1221-6491-2000-12210-3-700	Sp Ed Other Supplies JH	866.44	168.65	754.03
001-1221-6491-3000-12210-3-700	Sp Ed Other Supplies SMS	303.82	156.22	251.34
001-1221-6491-4020-12210-3-700	Sp Ed Other Supplies HH	(2,494.58)	63.23	282.80
001-1221-6491-4030-12210-3-700	Sp Ed Other Supplies PKV	361.05	70.26	314.24
001-1221-6491-4040-12210-3-700	Sp Ed Other Supplies HM	180.98	35.14	157.20
001-1221-6491-4050-12210-3-700	Sp Ed Other Supplies SKY	325.15	70.26	314.23
001-1221-6491-5020-12210-3-700	Sp Ed Other Supplies WSH	180.44	35.14	157.07
FUNCTION 1221 TOTAL	**Special Ed Related Services**	**4,928,677.46**	**4,688,428.38**	**4,852,552.00**
002-1224-6111-1050-44100-4-700	Prop Share Certificated Tcher Regular Sal	1,162.70	1,193.48	1,183.19
002-1224-6111-2000-44100-4-700	Prop Share Certificated Tcher Regular Sal	0.00	0.00	3,692.02
002-1224-6111-4020-44100-4-700	Prop Share Certificated Tcher Regular Sal	0.00	337.09	0.00

002-1224-6111-4030-44100-4-700	Prop Share Certificated Tcher Regular Sal	615.55	0.00	0.00
002-1224-6111-4040-44100-4-700	Prop Share Certified Salaries Full Time Sp Ed	1,595.97	2,401.07	0.00
001-1224-6151-1050-44100-4-700	Prop Share Certified Salaries Full Time Sp Ed	0.00	697.41	0.00
001-1224-6151-5020-44100-4-700	Prop Share Classified Salaries Full Time SpEd	401.09	0.00	0.00
002-1224-6151-4030-44100-4-700	Prop Share Classified Salaries Full Time SpEd	757.42	0.00	0.00
001-1224-6241-1050-44100-4-700	Prop Share Employee Insurance Sp Ed	0.00	158.37	0.00
001-1224-6241-5020-44100-4-700	Prop Share Employee Insurance Sp Ed	109.59	0.00	0.00
002-1224-6241-1050-44100-4-700	Prop Share Employee Insurance Sp Ed	384.16	377.65	382.34
002-1224-6241-2000-44100-4-700	Prop Share Employee Insurance Sp Ed	0.00	0.00	1,294.04
002-1224-6241-4020-44100-4-700	Prop Share Employee Insurance Sp Ed	0.00	20.96	0.00
002-1224-6241-4030-44100-4-700	Prop Share Employee Insurance Sp Ed	313.28	0.00	0.00
002-1224-6241-4040-44100-4-700	Prop Share Employee Insurance Sp Ed	552.16	840.95	0.00
FUNCTION 1224 TOTAL	**Proportionate Share Services**	**5,891.92**	**6,026.98**	**6,551.59**
002-1251-6111-4020-45100-4-100	Title I Certified Salaries Full Time HH	103,599.96	102,900.00	102,199.92
002-1251-6111-4030-45100-4-100	Title I Certified Salaries Full Time PKV	40,749.96	113,410.22	115,481.86
002-1251-6111-4040-45100-4-100	Title I Certified Salaries Full Time HM	83,500.08	82,700.04	81,900.00
002-1251-6111-4050-45100-4-100	Title I Certified Salaries Full Time SKY	101,599.92	100,800.00	99,999.96
002-1251-6111-5020-45100-4-100	Title I Certified Salaries Full Time WASH	86,900.04	86,350.08	85,800.00
002-1251-6111-5020-49201-4-100	Title VB Sup Instr Cert Sal Full Cult Diff	0.00	0.00	0.00
002-1251-6121-4030-45100-4-100	Title I Certified Salaries Part Time PKV	13,016.55	0.00	0.00
002-1251-6131-1050-45100-4-100	Title I Certified Supplemental Pay	0.00	0.00	0.00
002-1251-6131-1050-49201-4-100	Title VB Culturally Diff Cert Supplement Pay	0.00	0.00	0.00
002-1251-6131-4020-49201-4-100	Title VB Culturally Diff Cert Supplement Pay	1,530.00	300.00	485.00
002-1251-6131-4030-49201-4-100	Title VB Culturally Diff Cert Supplement Pay	780.00	1,020.00	540.00
002-1251-6131-4040-49201-4-100	Title VB Culturally Diff Cert Supplement Pay	2,070.00	1,620.00	120.00
002-1251-6131-4050-49201-4-100	Title VB Culturally Diff Cert Supplement Pay	1,305.00	1,696.50	852.60
002-1251-6131-5020-49201-4-100	Title VB Culturally Diff Cert Supplement Pay	0.00	1,410.00	780.00
002-1251-6141-4020-00000-1-100	Supplemental Instruction Cert Unused Leave	75.00	175.00	375.00
002-1251-6141-4030-00000-1-100	Supplemental Instruction Cert Unused Leave	300.00	500.00	4,357.50
002-1251-6141-4040-00000-1-100	Supplemental Instruction Cert Unused Leave	200.00	225.00	500.00
002-1251-6141-4050-00000-1-100	Supplemental Instruction Cert Unused Leave	125.00	400.00	700.00
002-1251-6141-5020-00000-1-100	Supplemental Instruction Cert Unused Leave	332.50	765.00	980.00
002-1251-6151-4020-45100-4-100	Title I Classified Salaries Full Time HH	22,123.38	21,679.28	21,940.29
002-1251-6151-4030-45100-4-100	Title I Classified Salaries Full Time PKV	11,930.12	0.00	23,691.75
002-1251-6151-4050-45100-4-100	Title I Classified Salaries Full Time SKY	19,607.41	22,747.87	23,994.00
002-1251-6151-5020-45100-4-100	Title I Classified Salaries Full Time WASH	23,472.78	24,396.86	24,045.15
002-1251-6171-4020-00000-1-100	Supplemental Instr Classified Unused Leave	0.00	245.00	35.00
002-1251-6171-4030-00000-1-100	Supplemental Instr Classified Unused Leave	0.00	0.00	0.00
002-1251-6171-4050-00000-1-100	Title I Classified Unused Leave/Severance	315.00	35.00	17.50
002-1251-6171-5020-00000-1-100	Supplemental Instr Classified Unused Leave	0.00	1,337.50	122.50
002-1251-6211-1050-45100-4-100	Title I PSRS Retirement	0.00	0.00	0.00
002-1251-6211-1050-49201-4-100	Title VB PSRS Retirement	0.00	0.00	0.00
002-1251-6211-4020-45100-4-100	Title I PSRS Retirement HH	17,328.90	17,076.00	16,890.00
002-1251-6211-4020-49201-4-100	Teacher Retirement	221.85	0.00	17.40
002-1251-6211-4030-45100-4-100	Title I PSRS Retirement PKV	9,320.36	18,994.10	16,743.18
002-1251-6211-4030-49201-4-100	Teacher Retirement	113.10	147.90	78.30
002-1251-6211-4040-45100-4-100	Title I PSRS Retirement HM	14,414.43	14,146.95	13,946.52
002-1251-6211-4040-49201-4-100	Teacher Retirement	300.15	234.90	17.40
002-1251-6211-4050-45100-4-100	Title I PSRS Retirement SKY	17,038.86	16,815.12	16,571.04
002-1251-6211-4050-49201-4-100	Teacher Retirement	189.24	246.00	123.63
002-1251-6211-5020-45100-4-100	Title I PSRS Retirement WASH	14,588.07	14,676.26	14,512.09
002-1251-6211-5020-49201-4-100	Title VB PSRS Retirement WASH	0.00	204.45	113.10
001-1251-6221-4020-45100-4-100	Title I PEERS Retirement HH	2,052.52	1,994.09	1,992.32
001-1251-6221-4020-49201-4-100	Non Teacher Retirement	0.00	20.58	0.00
001-1251-6221-4030-45100-4-100	Title I PEERS Retirement PKV	818.41	0.00	2,056.43
001-1251-6221-4050-45100-4-100	Title I PEERS Retirement SKY	1,879.91	2,067.39	2,077.16
001-1251-6221-5020-45100-4-100	Title I PEERS Retirement WASH	2,145.08	2,122.04	2,136.72
002-1251-6231-4020-00000-1-100	OASDI	0.00	15.19	2.17
002-1251-6231-4020-45100-4-100	Title I OASDI HH	1,351.02	1,324.93	1,340.51

002-1251-6231-4020-49201-4-100	OASDI	0.00	18.60	22.63
002-1251-6231-4030-00000-1-100	OASDI	0.00	0.00	0.00
002-1251-6231-4030-45100-4-100	Title I OASDI PKV	739.66	0.00	2,164.25
002-1251-6231-4050-00000-1-100	OASDI	19.53	2.17	1.09
002-1251-6231-4050-45100-4-100	Title I OASDI SKY	1,177.47	1,343.08	1,416.10
002-1251-6231-5020-00000-1-100	OASDI	0.00	82.93	7.60
002-1251-6231-5020-45100-4-100	Title I OASDI WASH	1,445.48	1,512.60	1,490.81
002-1251-6232-1050-45100-4-100	Title I Medicare	0.00	0.00	0.00
002-1251-6232-1050-49201-4-100	Title VB Medicare	0.00	0.00	0.00
002-1251-6232-4020-00000-1-100	Medicare	1.09	6.09	5.95
002-1251-6232-4020-45100-4-100	Title I Medicare HH	1,790.26	1,773.95	1,682.96
002-1251-6232-4020-49201-4-100	Medicare	22.21	4.36	7.04
002-1251-6232-4030-00000-1-100	Medicare	4.35	7.25	63.19
002-1251-6232-4030-45100-4-100	Title I Medicare PKV	933.83	1,554.68	1,971.69
002-1251-6232-4030-49201-4-100	Medicare	11.32	14.82	7.84
002-1251-6232-4040-00000-1-100	Medicare	2.90	3.26	7.26
002-1251-6232-4040-45100-4-100	Title I Medicare HM	1,122.51	1,135.99	1,160.31
002-1251-6232-4040-49201-4-100	Medicare	30.05	23.50	1.74
002-1251-6232-4050-00000-1-100	Medicare	6.38	6.31	10.41
002-1251-6232-4050-45100-4-100	Title I Medicare SKY	1,673.57	1,702.78	1,695.18
002-1251-6232-4050-49201-4-100	Medicare	18.93	24.62	12.37
002-1251-6232-5020-00000-1-100	Medicare	4.82	30.48	15.99
002-1251-6232-5020-45100-4-100	Title I Medicare WASH	1,506.71	1,492.18	1,493.33
002-1251-6232-5020-49201-4-100	Title VB Medicare WASH	0.00	20.47	11.32
002-1251-6241-4020-45100-4-100	Title I Employee Insurance HH	23,758.75	22,310.58	21,443.29
002-1251-6241-4030-45100-4-100	Title I Employee Insurance PKV	10,545.91	17,628.47	20,009.67
002-1251-6241-4040-45100-4-100	Title I Employee Insurance HM	15,944.82	14,902.80	14,321.76
002-1251-6241-4050-45100-4-100	Title I Employee Insurance SKY	23,758.75	22,611.57	20,626.21
002-1251-6241-5020-45100-4-100	Title I Employee Insurance WASH	21,556.34	21,456.48	21,443.29
002-1251-6241-5020-49201-4-100	Title VB Employee Insurance WASH	0.00	0.00	0.00
001-1251-6411-1050-45100-4-100	Title I Supplies	0.00	0.00	0.00
001-1251-6411-4020-45100-4-100	Title I Supplies HH	21.69	0.00	0.00
001-1251-6411-4030-45100-4-100	Title I Supplies PKV	24.52	0.00	0.00
001-1251-6411-4040-45100-4-100	Title I Supplies HM	13.20	0.00	0.00
001-1251-6411-4050-45100-4-100	Title I Supplies SKY	22.65	0.00	0.00
001-1251-6411-5020-45100-4-100	Title I Supplies WASH	12.26	0.00	0.00
001-1251-6412-1050-49201-4-100	Title VB Tech Supplies HS	0.00	0.00	0.00
FUNCTION 1251 TOTAL	**Supplemental Instruction**	**701,464.56**	**764,469.27**	**788,629.28**
002-1252-6131-1050-45200-4-100	Title IC Certified Supplemental Pay HS	0.00	0.00	0.00
002-1252-6131-2000-45200-4-100	Title IC Certified Supplemental Pay JH	0.00	0.00	0.00
002-1252-6131-4040-45200-4-100	Title IC Certified Supplemental Pay HM	0.00	0.00	0.00
001-1252-6221-1050-45200-4-100	Non Teacher Retirement	0.00	0.00	0.00
001-1252-6221-2000-45200-4-100	Title IC PEERS Retirement JH Migrant	0.00	0.00	0.00
001-1252-6221-4040-45200-4-100	Non Teacher Retirement	0.00	0.00	0.00
002-1252-6231-1050-45200-4-100	OASDI	0.00	0.00	0.00
002-1252-6231-2000-45200-4-100	Title IC OASDI JH Migrant	0.00	0.00	0.00
002-1252-6231-4040-45200-4-100	OASDI	0.00	0.00	0.00
002-1252-6232-1050-45200-4-100	Medicare	0.00	0.00	0.00
002-1252-6232-2000-45200-4-100	Title IC Medicare JH Migrant	0.00	0.00	0.00
002-1252-6232-4040-45200-4-100	Medicare	0.00	0.00	0.00
001-1252-6411-2000-45200-4-100	Title IC Supplies Migrant JH	0.00	0.00	350.50
001-1252-6411-3000-45200-4-100	Title IC Supplies Migrant SMS	0.00	0.00	116.83
001-1252-6411-4020-45200-4-100	Title IC Supplies Migrant HH	0.00	0.00	134.32
001-1252-6411-4030-45200-4-100	Title IC Supplies Migrant PKV	0.00	0.00	149.29
001-1252-6411-4040-45200-4-100	Title IC Supplies Migrant HM	0.00	0.00	74.77
001-1252-6411-4050-45200-4-100	Title IC Supplies Migrant SKY	0.00	0.00	672.31
001-1252-6411-5020-45200-4-100	Title IC Supplies Migrant WSH	0.00	0.00	74.52
001-1252-6412-1050-45200-4-100	Title IC Tech Supplies Migrant HS	0.00	0.00	1,596.00
FUNCTION 1252 TOTAL	**Migrant**	**0.00**	**0.00**	**3,168.54**
002-1254-6111-1050-45100-4-100	Inst Neglected Students Cert Sal Full Title I	3,330.12	9,576.00	9,219.00
002-1254-6211-1050-45100-4-100	Teacher Retirement	580.19	1,614.85	1,554.24
002-1254-6232-1050-45100-4-100	Medicare	44.01	117.34	108.23
002-1254-6241-1050-45100-4-100	Emplyee Insurance	672.60	1,564.83	1,503.81
001-1254-6412-1050-45100-4-100	Inst Neglected Stud Tech Supplies Title I HS	0.00	0.00	0.00

FUNCTION 1254 TOTAL	**Institutions for Neglected Students**	**4,626.92**	**12,873.02**	**12,385.28**
002-1271-6111-1050-00998-1-100	Bilingual Cert Salary Full Time HS Dist. Pd	49,400.00	47,700.04	45,999.96
002-1271-6111-1050-42200-4-100	Bilingual Cert Salaries FT HS ESSER III	0.00	0.00	0.00
002-1271-6111-2000-00998-1-100	Bilingual Cert Salaries Full Time JH Dist. Pd	107,500.00	103,800.08	94,699.96
002-1271-6111-2000-42200-4-100	Bilingual Cert Salaries FT JH ESSER III	0.00	0.00	0.00
002-1271-6111-3000-00998-1-100	Bilingual Cert Salary Full Time MS Dist. Pd	49,499.96	42,799.96	41,100.00
002-1271-6111-3000-42200-4-100	Bilingual Cert Salaries FT MS ESSER III	0.00	0.00	0.00
002-1271-6111-4020-00998-1-100	Bilingual Cert Salaries Full Time HH Dist. Pd	103,699.96	91,200.08	45,999.96
002-1271-6111-4020-42200-4-100	Bilingual Cert Salaries FT HH ESSER III	0.00	0.00	0.00
002-1271-6111-4030-00998-1-100	Bilingual Cert Salaries Full Time PKV Dist Pd	42,599.96	40,999.96	51,999.96
002-1271-6111-4030-42200-4-100	Bilingual Cert Salaries FT PK ESSER III	0.00	0.00	0.00
002-1271-6111-4040-00998-1-100	Bilingual Cert Salaries Full Time HM Dist. Pd	58,501.46	56,800.00	55,100.04
002-1271-6111-4040-42200-4-100	Bilingual Cert Salaries FT HM ESSER III	0.00	0.00	0.00
002-1271-6111-4050-00998-1-100	Bilingual Cert Salaries Full Time SKY Dist Pd	56,000.00	54,000.04	51,999.96
002-1271-6111-4050-42200-4-100	Bilingual Cert Salaries FT SK ESSER III	0.00	0.00	0.00
002-1271-6111-5020-00998-1-100	Bilingual Cert Salarie Full Time WASH Dist Pd	40,300.04	37,602.12	36,500.04
002-1271-6111-5020-42200-4-100	Bilingual Cert Salaries FT WS ESSER III	0.00	0.00	0.00
002-1271-6121-4030-00998-1-100	Bilingual Certified Sub Part Time PKV Dist Pd	0.00	0.00	0.00
002-1271-6131-1050-46200-4-100	Bilingual Certified Supplemental Pay HS	615.00	933.36	64.90
002-1271-6131-2000-46200-4-100	Bilingual Certified Supplemental Pay JH	0.00	1,175.00	3,372.50
002-1271-6131-3000-46200-4-100	Bilingual Certified Supplemental Pay MS	240.00	266.64	0.00
002-1271-6131-4020-46200-4-100	Bilingual Certified Supplemental Pay HH	0.00	300.00	0.00
002-1271-6131-4030-46200-4-100	Bilingual Certified Supplemental Pay PKV	0.00	333.36	0.00
002-1271-6131-4040-46200-4-100	Bilingual Certified Supplemental Pay HM	0.00	200.00	0.00
002-1271-6131-4050-46200-4-100	Bilingual Certified Supplemental Pay SKY	0.00	333.36	0.00
002-1271-6131-5020-46200-4-100	Bilingual Certified Supplemental Pay WSH	0.00	166.64	0.00
002-1271-6141-1050-00000-1-100	Bilingual Cert Unused Leave/Severance	175.00	0.00	100.00
002-1271-6141-2000-00000-1-100	Bilingual Cert Unused Leave	850.00	1,027.50	500.00
002-1271-6141-2000-00998-1-100	Bilingual Cert Sal Leave/Severance	500.00	0.00	500.00
002-1271-6141-3000-00000-1-100	Bilingual Cert Unused Leave	0.00	500.00	0.00
002-1271-6141-3000-00098-1-100	Bilingual Cert Sal Unused Leave/Severance	605.00	0.00	500.00
002-1271-6141-4020-00000-1-100	Bilingual Cert Unused Leave	0.00	0.00	0.00
002-1271-6141-4020-00998-1-100	Bilingual Cert Sal Unused Leave/Severance	375.00	0.00	425.00
002-1271-6141-4030-00000-1-100	Bilingual Cert Unused Leave	1,007.50	1,017.50	75.00
002-1271-6141-4040-00000-1-100	Bilingual Cert Unused Leave	0.00	150.00	0.00
002-1271-6141-4050-00000-1-100	Bilingual Cert Unused Leave	0.00	835.00	0.00
002-1271-6141-4050-00998-1-100	Bilingual Cert Sal Unused Leave/Severance	877.50	0.00	860.00
002-1271-6141-5020-00000-1-100	Bilingual Cert Unused Leave	0.00	0.00	350.00
001-1271-6151-1050-00998-1-100	Bilingual Classified Salaries Full Time HS	35,861.69	36,638.51	33,588.74
001-1271-6151-2000-00998-1-100	Bilingual Classified Salaries Full Time JH	30,701.51	28,332.68	24,171.18
001-1271-6151-3000-00998-1-100	Bilingual Classified Salaries Full Time SMS	1,581.24	2,263.24	2,072.51
001-1271-6151-4020-00998-1-100	Bilingual Classified Salaries Full Time HH	24,960.90	23,407.42	22,445.10
001-1271-6151-4030-00998-1-100	Bilingual Classified Salaries Full Time PKV	11,192.22	11,139.79	10,183.31
001-1271-6151-4040-00998-1-100	Bilingual Classified Salaries Full Time HM	16,531.33	15,694.00	10,840.55
001-1271-6151-4050-00998-1-100	Bilingual Classified Salaries Full Time SKY	5,858.56	5,703.86	3,189.13
001-1271-6151-5020-00998-1-100	Bilingual Classified Salaries Full Time WASH	10,021.21	9,725.30	8,888.05
002-1271-6151-1050-46200-4-100	Bilingual Classified Salaries Full Time HS	18,836.56	20,318.14	19,073.36
002-1271-6151-2000-46200-4-100	Bilingual Classified Salaries Full Time JH	0.00	8,381.72	17,818.21
002-1271-6151-3000-46200-4-100	Bilingual Classified Salaries Full Time SMS	0.00	0.00	15,956.16
002-1271-6151-3000-46201-4-100	Bilingual Classified Pay MS	0.00	612.89	0.00
002-1271-6151-4030-46200-4-100	Bilingual Classified Salaries Full Time PKV	19,495.46	9,469.42	0.00
002-1271-6151-4030-46201-4-100	Bilingual Classified Pay PKV	0.00	4,417.77	0.00
002-1271-6151-4040-46201-4-100	Bilingual Classified Pay HM	8,116.92	11,124.84	0.00
002-1271-6151-5020-00998-1-100	Bilingual Classified Salaries Full Time WASH	0.00	0.00	0.00
001-1271-6161-1050-00998-1-100	Bilingual Classified Salary FT HS Dist Pd	425.70	0.00	0.00
001-1271-6161-1050-00998-1-108	Bilingual Classified Salary Part Time Whit	0.00	0.00	312.63
001-1271-6161-2000-00998-1-100	Bilingual Classified Salary Part Time JH	138.75	130.73	0.00

001-1271-6161-4020-00998-1-100	Bilingual Classified Salary Part Time HH	45.00	0.00	123.00
001-1271-6161-4030-00998-1-100	Bilingual Classified Salary FT PKV Dist Pd	292.50	0.00	0.00
001-1271-6161-4040-00998-1-100	Bilingual Classified Salary Part Time HM	0.00	0.00	3,783.79
002-1271-6161-1050-00998-1-100	Bilingual Classified Salary FT HS Dist Pd	432.00	0.00	0.00
001-1271-6171-1050-00000-1-100	Bilingual Classified Unused Leave/Severance	937.50	0.00	192.50
001-1271-6171-2000-00000-1-100	Bilingual Classified Unused Leave/Severance	0.00	0.00	210.00
001-1271-6171-4020-00000-1-100	Bilingual Classified Unused Leave	0.00	280.00	367.50
001-1271-6171-4030-00998-1-100	Bilingual Class Unused Leave/Severance	140.00	105.00	210.00
001-1271-6171-4040-00998-1-100	Bilingual Classified Unused Leave/Severance	52.50	0.00	640.50
001-1271-6171-4050-00998-1-100	Bilingual Classified Unused Leave/Severance	0.00	0.00	465.50
002-1271-6171-1000-00000-1-100	Bilingual Classified Unused Leave/Severance	75.00	350.00	0.00
002-1271-6171-1050-00000-1-100	Bilingual Classified Unused Leave/Severance	280.00	280.00	105.00
002-1271-6171-2000-00000-1-100	Bilingual Classified Unused Leave	192.50	315.00	350.00
002-1271-6211-1050-00998-1-100	Bilingual PSRS Retirement HS Dist Pd	8,316.47	7,994.26	7,705.50
002-1271-6211-1050-42200-4-100	Teacher Retirement	0.00	0.00	0.00
002-1271-6211-1050-46200-4-100	Bilingual PSRS Retirement	89.17	43.71	9.42
002-1271-6211-2000-00998-1-100	Bilingual PSRS Retirement JH Local	17,894.38	17,206.46	14,852.44
002-1271-6211-2000-42200-4-100	Teacher Retirement	0.00	0.00	0.00
002-1271-6211-2000-46200-4-100	Teacher Retirement	0.00	290.37	489.02
002-1271-6211-3000-00998-1-100	Bilingual PSRS Retirement SMS Local	8,330.96	7,283.74	6,995.07
002-1271-6211-3000-42200-4-100	Teacher Retirement	0.00	0.00	0.00
002-1271-6211-3000-46200-4-100	Teacher Retirement	34.80	77.31	0.00
002-1271-6211-4020-00998-1-100	Bilingual PSRS Retirement HH Local	17,343.43	15,379.52	7,705.50
002-1271-6211-4020-42200-4-100	Teacher Retirement	0.00	0.00	0.00
002-1271-6211-4020-46200-4-100	Teacher Retirement	0.00	92.19	0.00
002-1271-6211-4030-00998-1-100	Bilingual PSRS Retirement PKV Local	7,330.43	7,111.59	8,575.50
002-1271-6211-4030-42200-4-100	Teacher Retirement	0.00	0.00	0.00
002-1271-6211-4030-46200-4-100	Teacher Retirement	0.00	28.05	0.00
002-1271-6211-4040-00998-1-100	Bilingual PSRS Retirement HM Local	9,636.18	9,313.78	9,025.02
002-1271-6211-4040-42200-4-100	Teacher Retirement	0.00	0.00	0.00
002-1271-6211-4040-46200-4-100	Teacher Retirement	0.00	58.20	0.00
002-1271-6211-4050-00998-1-100	Bilingual PSRS Retirement SKY Local	9,273.47	8,907.73	8,575.50
002-1271-6211-4050-42200-4-100	Teacher Retirement	0.00	0.00	0.00
002-1271-6211-4050-46200-4-100	Teacher Retirement	0.00	96.82	0.00
002-1271-6211-5020-00998-1-100	Bilingual PSRS Retirement WASH Local	6,996.95	6,530.06	6,328.02
002-1271-6211-5020-42200-4-100	Teacher Retirement	0.00	0.00	0.00
002-1271-6211-5020-46200-4-100	Teacher Retirement	0.00	24.16	0.00
001-1271-6221-1050-00998-1-100	Bilingual PEERS Retirement HS Dist Pd	3,158.60	3,091.84	2,932.71
001-1271-6221-1050-46200-4-100	Bilingual PEERS Retirement HS	1,827.04	1,900.72	1,795.67
001-1271-6221-2000-00998-1-100	Bilingual PEERS Retirement JH Dist Pd	2,726.37	2,553.64	2,257.45
001-1271-6221-2000-46200-4-100	Bilingual PEERS Retirement JH Migrant	0.00	799.20	1,702.79
001-1271-6221-3000-00998-1-100	Bilingual PEERS Retirement SMS Dist Pd	138.19	191.14	181.15
001-1271-6221-3000-46200-4-100	Bilingual PEERS Retirement SMS	0.00	0.00	1,581.83
001-1271-6221-3000-46201-4-100	Non Teacher Retirement	0.00	42.04	0.00
001-1271-6221-4020-00998-1-100	Bilingual PEERS Retirement HH Dist Pd	2,280.57	2,152.96	2,070.81
001-1271-6221-4030-00998-1-100	Bilingual PEERS Retirement PKV Dist Pd	1,072.40	1,062.51	937.01
001-1271-6221-4030-46200-4-100	Non Teacher Retirement	1,872.25	1,000.87	0.00
001-1271-6221-4030-46201-4-100	Non Teacher Retirement	0.00	437.58	0.00
001-1271-6221-4040-00998-1-100	Bilingual PEERS Retirement HM Dist Pd	1,580.50	1,520.23	1,206.23
001-1271-6221-4040-46201-4-100	Non Teacher Retirement	819.90	1,135.52	0.00
001-1271-6221-4050-00998-1-100	Bilingual PEERS Retirement SKY Dist Pd	546.01	526.30	321.41
001-1271-6221-5020-00998-1-100	Bilingual PEERS Retirement WASH Dist Pd	969.69	942.99	823.76
001-1271-6231-1050-00000-1-100	Bilingual OASDI	58.13	0.00	11.94
001-1271-6231-1050-00998-1-100	Bilingual OASDI HS Dist Pd	2,240.93	2,243.67	2,060.83
001-1271-6231-1050-00998-1-108	OASDI	0.00	0.00	19.37
001-1271-6231-2000-00000-1-100	OASDI	0.00	0.00	13.02
001-1271-6231-2000-00998-1-100	Bilingual OASDI JH Dist Pd	1,874.70	1,732.74	1,476.86
001-1271-6231-3000-00998-1-100	Bilingual OASDI SMS Dist Pd	95.72	140.33	128.52
001-1271-6231-4020-00000-1-100	OASDI	0.00	17.36	22.79
001-1271-6231-4020-00998-1-100	Bilingual OASDI HH Dist Pd	1,525.47	1,398.67	1,373.80
001-1271-6231-4030-00998-1-100	Bilingual OASDI PKV Dist Pd	707.67	687.19	636.73
001-1271-6231-4040-00998-1-100	Bilingual OASDI HM Dist Pd	976.39	948.50	930.86

001-1271-6231-4050-00998-1-100	Bilingual OASDI SKY Dist Pd	347.80	348.24	226.59
001-1271-6231-5020-00998-1-100	Bilingual OASDI WASH Dist Pd	609.94	592.95	543.32
002-1271-6231-1050-00000-1-100	Bilingual OASDI	17.36	17.36	6.51
002-1271-6231-1050-00998-1-100	Bilingual OASDI HS Dist Pd	26.78	0.00	0.00
002-1271-6231-1050-46200-4-100	Bilingual OASDI HS	1,141.60	1,244.95	1,158.34
002-1271-6231-2000-00000-1-100	OASDI	11.94	19.53	21.70
002-1271-6231-2000-46200-4-100	Bilingual OASDI JH Migrant	0.00	510.30	1,089.75
002-1271-6231-3000-46200-4-100	Bilingual OASDI SMS	0.00	0.00	963.16
002-1271-6231-3000-46201-4-100	OASDI	0.00	38.00	0.00
002-1271-6231-4030-46200-4-100	OASDI	1,194.73	574.97	0.00
002-1271-6231-4030-46201-4-100	OASDI	0.00	265.36	0.00
002-1271-6231-4040-46201-4-100	OASDI	492.70	667.48	0.00
002-1271-6231-5020-00000-1-100	OASDI	0.00	0.00	0.00
002-1271-6231-5020-00998-1-100	OASDI	0.00	0.00	0.00
001-1271-6232-1050-00000-1-100	Bilingual Medicare	13.59	0.00	2.79
001-1271-6232-1050-00998-1-100	Bilingual Medicare HS Dist Pd	524.05	524.72	481.97
001-1271-6232-1050-00998-1-108	Medicare	0.00	0.00	4.54
001-1271-6232-2000-00000-1-100	Medicare	0.00	0.00	3.05
001-1271-6232-2000-00998-1-100	Bilingual Medicare JH Dist Pd	438.45	405.26	345.37
001-1271-6232-3000-00998-1-100	Bilingual Medicare SMS Dist Pd	22.40	32.81	30.07
001-1271-6232-4020-00000-1-100	Medicare	0.00	4.06	5.33
001-1271-6232-4020-00998-1-100	Bilingual Medicare HH Dist Pd	356.77	327.12	321.28
001-1271-6232-4030-00998-1-100	Bilingual Medicare PKV Dist Pd	165.55	160.69	148.91
001-1271-6232-4040-00998-1-100	Bilingual Medicare HM Dist Pd	228.38	221.82	217.70
001-1271-6232-4050-00998-1-100	Bilingual Medicare SKY Dist Pd	81.33	81.45	53.02
001-1271-6232-5020-00998-1-100	Bilingual Medicare WASH Dist Pd	142.62	138.69	127.06
002-1271-6232-1000-00000-1-100	Bilingual Medicare	1.09	0.00	0.00
002-1271-6232-1050-00000-1-100	Bilingual Medicare	6.60	4.06	2.97
002-1271-6232-1050-00998-1-100	Bilingual Medicare HS Dist Pd	715.69	684.21	661.50
002-1271-6232-1050-42200-4-100	Medicare	0.00	0.00	0.00
002-1271-6232-1050-46200-4-100	Bilingual Medicare HS	275.92	294.66	271.86
002-1271-6232-2000-00000-1-100	Medicare	15.12	19.47	12.33
002-1271-6232-2000-00998-1-100	Bilingual Medicare JH Dist Pd	1,462.86	1,442.29	1,345.75
002-1271-6232-2000-42200-4-100	Medicare	0.00	0.00	0.00
002-1271-6232-2000-46200-4-100	Bilingual Medicare JH Migrant	0.00	148.27	303.77
002-1271-6232-3000-00000-1-100	Medicare	0.00	7.25	0.00
002-1271-6232-3000-00098-1-100	Medicare	8.77	0.00	7.25
002-1271-6232-3000-00998-1-100	Bilingual Medicare SMS Dist Pd	717.80	614.80	588.93
002-1271-6232-3000-42200-4-100	Medicare	0.00	0.00	0.00
002-1271-6232-3000-46200-4-100	Bilingual Medicare SMS	3.50	7.75	225.26
002-1271-6232-3000-46201-4-100	Medicare	0.00	8.89	0.00
002-1271-6232-4020-00000-1-100	Medicare	0.00	0.00	0.00
002-1271-6232-4020-00998-1-100	Bilingual Medicare HH Dist Pd	1,418.45	1,234.07	595.66
002-1271-6232-4020-42200-4-100	Medicare	0.00	0.00	0.00
002-1271-6232-4020-46200-4-100	Medicare	0.00	8.72	0.00
002-1271-6232-4030-00000-1-100	Medicare	14.61	14.75	1.09
002-1271-6232-4030-00998-1-100	Bilingual Medicare PKV Dist Pd	617.72	594.56	673.11
002-1271-6232-4030-42200-4-100	Medicare	0.00	0.00	0.00
002-1271-6232-4030-46200-4-100	Medicare	279.41	144.15	0.00
002-1271-6232-4030-46201-4-100	Medicare	0.00	62.07	0.00
002-1271-6232-4040-00000-1-100	Medicare	0.00	2.18	0.00
002-1271-6232-4040-00998-1-100	Bilingual Medicare HM Dist Pd	843.34	817.81	792.96
002-1271-6232-4040-42200-4-100	Medicare	0.00	0.00	0.00
002-1271-6232-4040-46200-4-100	Bilingual Medicare HM	0.00	5.32	0.00
002-1271-6232-4040-46201-4-100	Medicare	115.24	156.10	0.00
002-1271-6232-4050-00000-1-100	Medicare	0.00	12.11	0.00
002-1271-6232-4050-00998-1-100	Bilingual Medicare SKY Dist Pd	824.73	782.98	766.43
002-1271-6232-4050-42200-4-100	Medicare	0.00	0.00	0.00
002-1271-6232-4050-46200-4-100	Bilingual Medicare SKY	0.00	9.20	0.00
002-1271-6232-5020-00000-1-100	Medicare	0.00	0.00	5.08
002-1271-6232-5020-00998-1-100	Bilingual Medicare WASH Dist Pd	579.44	539.43	521.60
002-1271-6232-5020-42200-4-100	Medicare	0.00	0.00	0.00
002-1271-6232-5020-46200-4-100	Medicare	0.00	4.84	0.00
001-1271-6241-1050-00998-1-100	Bilingual Employee Insurance HS Dist Pd	9,366.84	8,456.03	9,186.69

001-1271-6241-2000-00998-1-100	Bilingual Employee Insurance JH Dist Pd	9,061.58	8,915.14	8,759.47
001-1271-6241-3000-00998-1-100	Bilingual Employee Insurance SMS Dist Pd	433.93	524.24	569.69
001-1271-6241-4020-00998-1-100	Bilingual Employee Insurance HH Dist Pd	8,302.20	7,997.46	7,762.44
001-1271-6241-4030-00998-1-100	Bilingual Employee Insurance PKV Dist Pd	4,449.58	4,359.54	3,485.32
001-1271-6241-4040-00998-1-100	Bilingual Employee Insurance HM Dist Pd	6,522.32	6,483.35	6,761.09
001-1271-6241-4050-00998-1-100	Bilingual Employee Insurance SKY Dist Pd	2,105.29	1,973.06	1,499.98
001-1271-6241-5020-00998-1-100	Bilingual Employee Insurance WASH Dist Pd	4,123.90	4,031.44	3,129.03
002-1271-6241-1050-00998-1-100	Bilingual Employee Insurance HS Dist Pd	7,972.41	7,451.40	7,160.88
002-1271-6241-1050-42200-4-100	Emplyee Insurance	0.00	0.00	0.00
002-1271-6241-1050-46200-4-100	Bilingual Employee Insurance HS	7,813.93	7,407.78	7,121.53
002-1271-6241-2000-00998-1-100	Bilingual Employee Insurance JH Dist Pd	15,944.82	14,902.80	7,770.93
002-1271-6241-2000-42200-4-100	Emplyee Insurance	0.00	0.00	0.00
002-1271-6241-2000-46200-4-100	Bilingual Employee Insurance JH Migrant	0.00	3,276.84	7,022.89
002-1271-6241-3000-00998-1-100	Bilingual Employee Insurance SMS Dist Pd	7,972.41	7,451.40	7,160.88
002-1271-6241-3000-42200-4-100	Emplyee Insurance	0.00	0.00	0.00
002-1271-6241-3000-46200-4-100	Bilingual Employee Insurance SMS	0.00	0.00	7,121.52
002-1271-6241-4020-00998-1-100	Bilingual Employee Insurance HH Dist Pd	15,944.82	14,902.80	7,160.88
002-1271-6241-4020-42200-4-100	Emplyee Insurance	0.00	0.00	0.00
002-1271-6241-4030-00998-1-100	Bilingual Employee Insurance PKV Dist Pd	7,972.41	8,065.81	7,160.88
002-1271-6241-4030-42200-4-100	Emplyee Insurance	0.00	0.00	0.00
002-1271-6241-4030-46200-4-100	Emplyee Insurance	7,813.93	4,130.94	0.00
002-1271-6241-4030-46201-4-100	Emplyee Insurance	0.00	1,966.08	0.00
002-1271-6241-4040-00998-1-100	Bilingual Employee Insurance HM Dist Pd	7,972.41	7,451.40	7,160.88
002-1271-6241-4040-42200-4-100	Emplyee Insurance	0.00	0.00	0.00
002-1271-6241-4040-46201-4-100	Emplyee Insurance	3,843.41	5,441.61	0.00
002-1271-6241-4050-00998-1-100	Bilingual Employee Insurance SKY Dist Pd	7,972.41	7,451.40	7,160.88
002-1271-6241-4050-42200-4-100	Emplyee Insurance	0.00	0.00	0.00
002-1271-6241-5020-00998-1-100	Bilingual Employee Insurance WASH Dist Pd	7,972.41	7,451.40	7,160.88
002-1271-6241-5020-42200-4-100	Emplyee Insurance	0.00	0.00	0.00
001-1271-6319-1050-46200-4-100	Bilingual Instruction Other Prof Serv HS	0.00	0.00	0.00
001-1271-6343-2000-46200-4-100	Bilingual Instruction Travel Title III Fed JH	0.00	0.00	0.00
001-1271-6343-4040-46200-4-100	Bilingual Instruction Travel Title III Fed HM	0.00	0.00	8.42
001-1271-6411-1050-46200-4-100	Bilingual Supplies HS	96.81	0.00	0.00
001-1271-6411-1050-46201-4-100	Bilingual Instruction Supplies HS	0.00	14.28	0.33
001-1271-6411-2000-46200-4-100	Bilingual Supplies JH	319.16	1,577.52	1,611.61
001-1271-6411-2000-46201-4-100	Bilingual Instruction Supplies JH	0.00	534.19	83.91
001-1271-6411-3000-46200-4-100	Bilingual Supplies SMS	0.00	613.48	565.12
001-1271-6411-3000-46201-4-100	Bilingual Instruction Supplies SMS	0.00	4.08	100.70
001-1271-6411-4020-46200-4-100	Bilingual Supplies HH	67.49	1,795.87	0.00
001-1271-6411-4020-46201-4-100	Bilingual Instruction Supplies HH	0.00	135.45	882.63
001-1271-6411-4030-46200-4-100	Bilingual Supplies PKV	76.29	1,952.26	0.00
001-1271-6411-4030-46201-4-100	Bilingual Instruction Supplies PKV	0.00	147.34	997.17
001-1271-6411-4040-46200-4-100	Bilingual Supplies HM	116.03	1,171.35	0.00
001-1271-6411-4040-46201-4-100	Bilingual Instruction Supplies HM	0.00	88.60	499.37
001-1271-6411-4050-46200-4-100	Bilingual Supplies SKY	70.43	1,952.24	59.28
001-1271-6411-4050-46201-4-100	Bilingual Instruction Supplies SKY	0.00	147.34	996.87
001-1271-6411-5020-46200-4-100	Bilingual Supplies WSH	38.15	937.08	0.00
001-1271-6411-5020-46201-4-100	Bilingual Instruction Supplies WSH	0.00	70.82	460.67
001-1271-6412-1050-46200-4-100	Bilingual Instructional Tech Supplies HS	3,511.88	0.00	0.00
001-1271-6412-1050-46201-4-100	Bilingual Instructional Tech Supplies HS	1,500.00	311.85	519.90
001-1271-6412-2000-46200-4-100	Bilingual Instructional Tech Supplies JH	2,809.50	0.00	0.00
001-1271-6412-2000-46201-4-100	Bilingual Instructional Tech Supplies JH	1,200.00	0.00	398.59
001-1271-6412-3000-46200-4-100	Bilingual Instructional Tech Supplies SMS	2,131.50	0.00	0.00
001-1271-6412-3000-46201-4-100	Bilingual Instructional Tech Supplies SMS	400.00	0.00	138.64
001-1271-6412-4020-46200-4-100	Bilingual Instructional Tech Supplies HH	1,053.56	0.00	833.54
001-1271-6412-4020-46201-4-100	Bilingual Instructional Tech Supplies HH	450.00	286.31	338.82
001-1271-6412-4030-46200-4-100	Bilingual Instructional Tech Supplies PKV	1,170.63	0.00	942.26
001-1271-6412-4030-46201-4-100	Bilingual Instructional Tech Supplies PKV	500.00	268.58	380.00
001-1271-6412-4040-46200-4-100	Bilingual Instructional Tech Supplies HM	585.31	0.00	471.13
001-1271-6412-4040-46201-4-100	Bilingual Instructional Tech Supplies HM	250.00	173.18	190.00
001-1271-6412-4050-46200-4-100	Bilingual Instructional Tech Supplies SKY	1,053.56	0.00	942.26
001-1271-6412-4050-46201-4-100	Bilingual Instructional Tech Supplies SKY	450.00	190.80	380.00
001-1271-6412-5020-46200-4-100	Bilingual Instructional Tech Supplies WSH	585.31	0.00	434.89
001-1271-6412-5020-46201-4-100	Bilingual Instructional Tech Supplies WSH	250.00	248.39	182.05

FUNCTION 1271 TOTAL	**Bilingual**	**984,595.10**	**942,303.53**	**843,141.44**
002-1281-6111-7500-12810-3-100	ECSE Certified Salaries Full Time	417,259.23	499,223.97	385,794.19
002-1281-6111-7500-44200-4-100	ECSE Certified Salaries Full Time	133,707.08	0.00	32,500.00
002-1281-6111-7500-44200-4-700	ECSE Certified Salaries Full Time	27,063.92	87,000.00	86,026.59
002-1281-6111-7500-44201-4-100	ECSE Certified Salaries Full Time	30,356.34	0.00	22,483.73
002-1281-6111-7500-44201-4-700	Certificated IDEA 619 Tcher Regular Salaries	6,166.66	0.00	0.00
002-1281-6112-7500-12810-3-100	Office Principal Certified Salary FT ECSE	47,795.52	47,575.48	46,255.56
002-1281-6121-7500-12810-3-100	ECSE Certified Sub Part Time Salaries	100,515.62	90,616.85	107,465.32
002-1281-6131-7500-12810-3-100	ECSE Certified Supplemental Pay	2,122.46	1,640.77	120.00
002-1281-6141-7500-12810-3-100	ECSE Cert Unused Leave/Severance	2,880.00	3,050.00	3,577.50
002-1281-6141-7500-12810-3-700	ECSE Cert Unused Leave/Severance	425.00	650.00	425.00
001-1281-6151-7500-12810-3-100	ECSE Classified Salaries Full Time	264,942.97	229,250.51	226,937.06
002-1281-6151-7500-12810-3-100	ECSE Classified Salaries Full Time	257,310.73	164,094.66	165,587.50
002-1281-6151-7500-44200-4-700	ECSE Classified Salaries Full Time	0.00	15,264.00	0.00
001-1281-6161-7500-12810-3-100	ECSE Classified Salary Part Time	79.75	220.74	363.88
002-1281-6161-7500-12810-3-100	ECSE Classified Salary Part Time	519.15	1,571.07	609.89
001-1281-6171-7500-12810-3-100	ECSE Classified Unused Leave/Severance	2,207.50	3,050.00	2,677.50
002-1281-6171-7500-12810-3-100	Early Childhood Sp Educ Class Unused Leave	597.50	812.50	367.50
002-1281-6171-7500-12810-3-700	ECSE Classified Unused Leave	500.00	157.50	367.50
002-1281-6211-7500-12810-3-100	ECSE PSRS Retirement	121,179.71	100,203.69	83,645.93
002-1281-6211-7500-44200-4-700	ECSE PSRS Retirement	0.00	14,564.94	14,584.62
002-1281-6211-7500-44201-4-100	Teacher Retirement	0.00	0.00	6,202.92
001-1281-6221-7500-12810-3-100	ECSE PEERS Retirement	47,590.13	36,503.90	35,547.07
001-1281-6221-7500-44200-4-700	Non Teacher Retirement	0.00	1,479.23	0.00
001-1281-6231-7500-12810-3-100	ECSE OASDI	16,070.95	14,077.68	14,002.39
002-1281-6231-7500-12810-3-100	ECSE OASDI	18,592.38	11,985.89	13,017.13
002-1281-6231-7500-12810-3-700	OASDI	10.85	93.47	22.79
002-1281-6231-7500-44200-4-700	ECSE OASDI	0.00	852.62	0.00
001-1281-6232-7500-12810-3-100	ECSE Medicare	3,760.31	3,292.43	3,274.72
002-1281-6232-7500-12810-3-100	ECSE Medicare	14,501.31	11,390.10	9,560.03
002-1281-6232-7500-12810-3-700	Medicare	13.42	55.21	11.50
002-1281-6232-7500-44200-4-700	ECSE Medicare	0.00	1,338.13	1,177.77
002-1281-6232-7500-44201-4-100	Medicare	0.00	0.00	1,236.51
001-1281-6241-7500-12810-3-100	ECSE Employee Insurance	65,859.65	73,090.25	69,817.43
002-1281-6241-7500-12810-3-100	ECSE Employee Insurance	209,638.04	145,475.81	127,350.18
002-1281-6241-7500-44200-4-700	ECSE Employee Insurance	0.00	21,773.08	14,140.02
002-1281-6241-7500-44201-4-100	Emplyee Insurance	0.00	0.00	5,541.84
001-1281-6319-7500-12810-3-100	ECSE Professional Services	940.00	0.00	51.25
001-1281-6343-7500-12810-3-100	ECSE Travel	1,293.81	1,534.11	2,732.03
001-1281-6361-7500-12810-3-100	ECSE Postage Telephone Cable	348.00	0.00	31.40
001-1281-6411-7500-12810-3-100	ECSE Supplies	14,614.21	8,052.32	3,775.67
001-1281-6411-7500-12810-3-700	ECSE Supplies	0.00	0.00	0.00
001-1281-6412-7500-12810-1-640	ECSE Instructional Tech Supply & Software	1,350.00	5,955.21	3,640.04
001-1281-6412-7500-12810-3-100	ECSE Tech Supplies	639.92	680.21	112.34
001-1281-6491-7500-12810-3-100	ECSE Other Supplies	918.87	902.35	1,016.62
FUNCTION 1281 TOTAL	**Early Childhood Sp Education**	**1,811,770.99**	**1,597,478.68**	**1,492,050.92**
002-1321-6111-1050-00000-1-100	Business Edu Certified Salaries Full Time HS	72,398.18	109,009.08	126,799.99
002-1321-6111-1050-33200-3-100	Business Edu Cert Sal Full Time HS Public Pla	16,891.94	18,000.00	0.00
002-1321-6111-2000-00000-1-100	Business Edu Certified Salaries Full Time JH	141,500.04	133,300.08	138,199.92
002-1321-6121-1050-00000-1-100	Business Educ Cert Sub Part Time Salary HS	258.75	0.00	0.00
002-1321-6121-2000-00000-1-100	Substitute/Part-Time Tchr Salaries	154.69	0.00	0.00
002-1321-6131-1050-00000-1-100	Business Educ Cert Suppl Salaries HS	2,739.92	3,125.04	3,015.00
002-1321-6141-1050-00000-1-100	Business Education Cert Unused Leave	3,485.00	625.00	1,250.00
002-1321-6141-2000-00000-1-100	Business Education Cert Unused Leave	0.00	375.00	2,327.50
002-1321-6211-1050-00000-1-100	Business Educ PSRS Retirement HS	12,940.67	20,559.00	22,015.27
002-1321-6211-1050-33200-3-100	Business Educ PSRS Retirement CTE	2,960.25	1,039.31	0.00
002-1321-6211-2000-00000-1-100	Business Educ PSRS Retirement JH	23,977.86	22,561.74	23,056.68
002-1321-6231-2000-00000-1-100	OASDI	9.59	0.00	0.00
002-1321-6232-1050-00000-1-100	Business Educ Medicare HS	1,137.55	1,819.10	1,888.07
002-1321-6232-1050-33200-3-100	Medicare	240.76	0.00	0.00
002-1321-6232-2000-00000-1-100	Business Educ Medicare JH	1,980.34	1,923.40	2,008.04
002-1321-6241-1050-00000-1-100	Business Educ Employee Insurance HS	13,880.45	13,338.00	22,073.49

002-1321-6241-1050-33200-3-100	Business Educ Employee Insurance HS CTE	3,531.28	5,529.69	0.00
002-1321-6241-2000-00000-1-100	Business Educ Employee Insurance JH	23,917.23	22,354.20	20,868.23
001-1321-6411-1050-00000-1-100	Business Educ Supplies HS	0.00	0.00	0.00
001-1321-6412-1050-13201-1-640	PLTW Bus En Grt Tech Supplies DistMatch 50/50	1,225.00	0.00	0.00
001-1321-6412-1050-33201-3-640	PLTW Business Vo En Grt Tech Supplies HS	1,225.00	2,450.00	2,449.00
004-1321-6543-1050-13201-1-640	Business Tech Equip District Match 50/50	413.23	0.00	0.00
004-1321-6543-1050-33201-3-640	PLTW Business Vo En Grt Equip HS	1,239.68	0.00	0.00
FUNCTION 1321 TOTAL	**Business Education**	**326,107.41**	**356,008.64**	**365,951.19**
002-1331-6111-1050-00000-1-100	FACS Certified Salaries Full Time HS	137,076.26	122,376.98	90,300.00
002-1331-6111-2000-00000-1-100	FACS Certified Salaries Full Time JH	58,000.04	55,999.96	54,000.00
002-1331-6121-1050-00000-1-100	FACS Certified Sub Part Time Salaries HS	540.00	0.00	5,473.71
002-1331-6131-1050-00000-1-100	FACS Supplemental Salary Cert HS	6,415.08	6,195.00	6,084.96
002-1331-6141-1050-00000-1-100	Family and Consu Science Educ Cert Unused Lea	2,085.00	350.00	650.00
002-1331-6141-2000-00000-1-100	Family and Cons Science Educ Cert Unused Leav	1,435.00	175.00	400.00
002-1331-6211-1050-00000-1-100	FACS PSRS Retirement HS	24,105.19	21,563.56	16,046.88
002-1331-6211-2000-00000-1-100	FACS PSRS Retirement JH	9,457.04	9,197.74	8,865.54
001-1331-6221-2000-00000-1-100	Non Teacher Retirement	0.00	0.00	0.00
002-1331-6231-1050-00000-1-100	OASDI	0.00	0.00	339.37
002-1331-6231-2000-00000-1-100	FACS OASDI JH	0.00	0.00	0.00
002-1331-6232-1050-00000-1-100	FACS Medicare HS	2,083.30	1,845.28	1,471.77
002-1331-6232-2000-00000-1-100	FACS Medicare JH	852.40	804.21	782.89
002-1331-6241-1050-00000-1-100	FACS Employee Insurance HS	22,260.14	20,193.36	14,321.76
002-1331-6241-2000-00000-1-100	FACS Employee Insurance JH	7,236.75	7,451.40	7,160.88
001-1331-6411-1050-00714-1-100	FACS Supplies HS	3,743.77	3,584.23	3,795.59
001-1331-6411-1050-13204-1-100	FACS Supplies Compre & Prostart Grant	4,106.23	0.00	0.00
001-1331-6411-1050-33204-3-100	FACS Supplies Compre & Prostart Grant	3,099.00	0.00	0.00
004-1331-6542-1050-33204-3-100	FACS Equipment Compre & Prostart Grant	0.00	0.00	0.00
FUNCTION 1331 TOTAL	**Family and Consumer Sciences Educ**	**282,495.20**	**249,736.72**	**209,693.35**
002-1341-6131-1050-00000-1-100	Health Sciences Educ Cert Supplemental Pay HS	3,840.00	3,729.96	4,277.74
002-1341-6211-1050-00000-1-100	Health Sciences PSRS Retirement HS	556.80	540.84	620.23
002-1341-6232-1050-00000-1-100	Health Sciences Medicare HS	55.68	54.12	61.99
004-1341-6543-1050-13201-1-640	Biomedical Science Equip District Match 75/25	16,378.45	0.00	0.00
004-1341-6543-1050-33201-3-640	PLTW Biomedical Science Equip HS	41,621.55	7,160.34	0.00
FUNCTION 1341 TOTAL	**Health Sciences Education**	**62,452.48**	**11,485.26**	**4,959.96**
002-1351-6111-1050-00000-1-100	Marketing Certified Salaries Full Time HS	50,099.96	39,735.44	46,700.04
002-1351-6121-1050-00000-1-100	Substitute/Part-Time Tchr Salaries	0.00	2,307.50	0.00
002-1351-6131-1050-00000-1-100	Marketing Certified Supplemental Pay HS	3,510.00	3,399.96	3,290.04
002-1351-6211-1050-00000-1-100	Marketing PSRS Retirement HS	8,820.44	7,332.37	8,284.02
002-1351-6231-1050-00000-1-100	OASDI	0.00	143.06	0.00
002-1351-6232-1050-00000-1-100	Marketing Medicare HS	777.32	658.99	724.92
002-1351-6241-1050-00000-1-100	Marketing Employee Insurance HS	7,236.75	7,451.40	7,160.88
001-1351-6411-1050-00000-1-100	Marketing Educ Supplies HS	0.00	46.54	787.67
FUNCTION 1351 TOTAL	**Marketing and Cooperative Education**	**70,444.47**	**61,075.26**	**66,947.57**
002-1371-6111-1050-00032-1-640	PLTW Certified Salaries Full Time HS	137,876.01	150,309.79	126,603.59
002-1371-6111-2000-00032-1-640	PLTW Certified Salaries Full Time JH	83,100.00	81,100.03	92,800.08
002-1371-6121-1050-00032-1-640	Substitute/Part-Time Tchr Salaries	1,755.00	0.00	0.00
002-1371-6131-1050-00032-1-640	PLTW Certified Supplemental Pay HS	13,509.96	13,190.04	17,230.04
002-1371-6131-2000-00032-1-640	PLTW Certified Supplemental Pay JH	960.00	0.00	0.00
002-1371-6141-1050-00000-1-640	Project Lead The Way Cert Unused Leave	2,660.00	0.00	0.00
002-1371-6141-1050-00032-1-100	PLTW Cert Unused Leave/Severance Pay	275.00	0.00	750.00
002-1371-6141-2000-00000-1-640	Project Lead The Way Cert Unused Leave	0.00	0.00	0.00
002-1371-6141-2000-00032-1-100	PLTW Cert Sal Unused Leave/Severance Pay	2,432.50	0.00	1,442.50
002-1371-6211-1050-00032-1-640	PLTW PSRS Retirement HS	24,975.83	26,940.83	23,962.45
002-1371-6211-2000-00032-1-640	PLTWS PSRS Retirement JH	13,342.20	12,926.14	13,456.08
002-1371-6232-1050-00000-1-640	PLTW Medicare HS	38.57	0.00	0.00
002-1371-6232-1050-00032-1-100	Medicare	3.99	0.00	10.88
002-1371-6232-1050-00032-1-640	PLTW Medicare HS	2,201.76	2,295.59	1,979.72
002-1371-6232-2000-00032-1-100	Medicare	35.27	0.00	20.92
002-1371-6232-2000-00032-1-640	PLTW Medicare JH	1,214.28	1,172.91	1,344.81
002-1371-6241-1050-00032-1-640	PLTW Employee Insurance HS	19,147.67	22,354.20	21,482.64
002-1371-6241-2000-00032-1-640	PLTW Employee Insurance JH	7,987.81	8,084.41	36.80
001-1371-6312-1050-00032-1-640	PLTW Instr Program Imp Serv HS	0.00	0.00	0.00

001-1371-6319-1050-00032-1-640	PLTW PDC Professional Service HS	2,400.00	4,800.00	9,691.00
001-1371-6319-2000-00032-1-640	PLTW Professional Service JH	2,400.00	5,100.00	0.00
001-1371-6332-1050-00032-1-640	PLTW Repairs and Maint HS	0.00	537.40	1,763.00
001-1371-6334-1050-00032-1-640	PLTW Rental Equipment HS	90.00	300.35	0.00
001-1371-6343-1050-00032-1-640	PLTW Competition Travel HS	4,999.99	0.00	6,030.72
001-1371-6343-2000-00032-1-640	PLTW Training JH	0.00	0.00	834.13
001-1371-6371-1050-00032-1-640	PLTW Dues & Membership HS	5,400.00	4,150.00	6,900.00
001-1371-6371-2000-00032-1-640	PLTW Dues & Memberships JH	950.00	950.00	950.00
001-1371-6371-3000-00032-1-640	PLTW Dues & Membership SMS	950.00	950.00	950.00
001-1371-6371-4020-00032-1-640	PLTW Dues and Memberships HH	950.00	950.00	950.00
001-1371-6371-4030-00032-1-640	PLTW Dues & Membership PKV	950.00	950.00	950.00
001-1371-6371-4040-00032-1-640	PLTW Dues & Membership HM	950.00	950.00	950.00
001-1371-6371-4050-00032-1-640	PLTW Dues & Membership SKY	950.00	950.00	950.00
001-1371-6371-5020-00032-1-640	PLTW Dues & Membership WASH	950.00	950.00	950.00
001-1371-6398-1050-00032-1-640	PLTW Competition Registration Fees HS	18,825.00	2,000.00	5,300.00
001-1371-6411-1050-00032-1-640	PLTW Supplies HS	30,317.56	24,863.03	19,836.62
001-1371-6411-1050-00032-2-640	PLTW BioMed Supplies HS	11,240.19	24,655.51	8,830.07
001-1371-6411-1050-33201-3-640	PLTW Business Engineer Vo En Grt Supplies HS	0.00	0.00	10,387.00
001-1371-6411-2000-00032-1-640	PLTW Supplies JH	2,221.11	6,525.51	2,318.87
001-1371-6411-3000-00032-1-640	PLTW Supplies SMS	0.00	0.00	86.40
001-1371-6411-4020-00032-1-640	PLTW Supplies HH	0.00	0.00	91.20
001-1371-6411-4030-00032-1-640	PLTW Supplies PKV	4,584.42	4,153.50	100.80
001-1371-6411-4040-00032-1-640	PLTW Supplies HM	0.00	888.00	52.80
001-1371-6411-4050-00032-1-640	PLTW Supplies SKY	3,355.75	2,014.00	100.80
001-1371-6411-5020-00032-1-640	PLTW Supplies WSH	410.25	1,564.00	48.00
001-1371-6412-1050-00032-1-640	PLTW Tech Supplies HS	11,413.81	984.00	1,142.48
001-1371-6412-1050-13201-1-640	PLTW Tech Supplies	325.49	0.00	0.00
001-1371-6412-1050-33201-3-640	PLTW Bus Eng Vo En Grt Tech Supplies HS	325.50	0.00	0.00
001-1371-6412-2000-00032-1-640	PLTW Instructional Tech Supplies JH	599.00	968.00	71.04
001-1371-6412-3000-00032-1-640	PLTW Instructional Tech Supplies SMS	0.00	0.00	0.00
001-1371-6412-4050-00032-1-640	PLTW Instructional Tech Supplies SKY	0.00	0.00	0.00
004-1371-6412-1050-00031-1-100	PLTW Tech Hardware HS	0.00	0.00	15,257.76
004-1371-6541-1050-00032-1-640	PLTW Equipment HS	1,710.78	0.00	2,324.57
004-1371-6542-1050-00032-2-640	PLTW BioMed Instruc Equipment	6,400.00	0.00	0.00
004-1371-6542-1050-33201-3-640	PLTW Engineering Vo Enhancement Grt Equip HS	0.00	0.00	0.00
004-1371-6543-1050-00032-1-640	PLTW Instructional Tech Hardware HS	2,075.00	0.00	0.00
004-1371-6543-1050-00032-2-640	PLTW BioMed Instruc Tech Hardware	0.00	8,621.66	0.00
004-1371-6543-1050-00750-1-640	PLTW Instructional Tech Hardware HS	0.00	0.00	0.00
004-1371-6543-1050-33201-3-640	PLTW Engineering Vo Enhance Tech Hardware HS	0.00	0.00	46,311.25
FUNCTION 1371 TOTAL	**Project Lead The Way**	**427,259.70**	**417,148.90**	**445,249.02**
002-1411-6111-1050-00000-1-100	Activities Certified Salaries Full Time HS	25,631.48	24,993.64	24,355.80
002-1411-6111-2000-00000-1-100	Activities Certified Salaries Full Time JH	20,139.08	19,637.91	19,136.76
002-1411-6121-1050-00703-1-100	Activity Club Cert Sub Part Time Salary HS Mu	0.00	0.00	75.00
002-1411-6121-2000-00703-1-141	Activity Club Cert Sub Part Time Salary JH Mu	0.00	0.00	0.00
002-1411-6131-1050-00000-1-100	Activities Cert Supplemental Pay HS	66,992.57	64,367.70	64,195.03
002-1411-6131-1050-00084-4-100	HS Certified Supplemental Pay JAG	2,739.96	0.00	0.00
002-1411-6131-1050-00613-1-141	Activities Cert Supplemental Pay HS	0.00	150.00	0.00
002-1411-6131-2000-00000-1-100	Activities Cert Supplemental Pay JH	15,193.14	15,943.20	14,313.36
002-1411-6131-3000-00000-1-100	Activities Cert Supplemental Pay SMS	5,502.91	1,317.00	1,227.00
002-1411-6141-1050-00000-1-100	Student Activities Cert Unused Leave	0.00	0.00	0.00
002-1411-6161-3000-00701-1-141	Activity Club Supplemental Pay Yearbook	0.00	0.00	0.00
002-1411-6211-1050-00000-1-100	Teacher Retirement	13,400.22	13,146.39	13,023.64
002-1411-6211-1050-00084-4-100	Teacher Retirement	397.32	0.00	0.00
002-1411-6211-1050-00613-1-141	Teacher Retirement	0.00	21.75	0.00
002-1411-6211-2000-00000-1-100	Teacher Retirement	5,371.04	5,394.58	5,076.87
002-1411-6211-3000-00000-1-100	Teacher Retirement	204.00	191.04	177.84
001-1411-6221-3000-00701-1-141	Non Teacher Retirement	0.00	0.00	0.00
002-1411-6231-1050-00000-1-100	OASDI	147.89	47.44	44.64
002-1411-6231-1050-00703-1-100	OASDI	0.00	0.00	4.65
002-1411-6231-2000-00703-1-141	Activity Club OASDI JH Music	0.00	0.00	0.00
002-1411-6231-3000-00000-1-100	OASDI	253.95	0.00	0.00
002-1411-6231-3000-00701-1-141	OASDI	0.00	0.00	0.00
002-1411-6232-1050-00000-1-100	Medicare	1,341.61	1,294.39	1,283.49

002-1411-6232-1050-00084-4-100	Medicare	39.72	0.00	0.00
002-1411-6232-1050-00613-1-141	Medicare	0.00	2.17	0.00
002-1411-6232-1050-00703-1-100	Medicare	0.00	0.00	1.09
002-1411-6232-2000-00000-1-100	Medicare	511.22	515.11	484.05
002-1411-6232-2000-00703-1-141	Activity Club Medicare JH Music	0.00	0.00	0.00
002-1411-6232-3000-00000-1-100	Medicare	79.79	19.08	17.76
002-1411-6232-3000-00701-1-141	Medicare	0.00	0.00	0.00
002-1411-6241-1050-00000-1-100	Employee Insurance	2,179.02	2,071.80	1,991.88
002-1411-6241-2000-00000-1-100	Employee Insurance	1,712.13	1,627.80	1,565.06
001-1411-6319-1050-00424-1-141	Activity Club National Professional Serv HS	0.00	0.00	0.00
001-1411-6319-1050-00501-1-141	Activity Club Professional Serv HS DECA	0.00	0.00	550.00
001-1411-6319-1050-00502-1-141	Activity Club Professional Services HS Drama	0.00	0.00	0.00
001-1411-6319-1050-00503-1-141	Activity Club Professional Serv HS FCCLA	70.00	0.00	120.00
001-1411-6319-1050-00504-1-141	Activity Club Prof Service HS Science	0.00	0.00	83.50
001-1411-6319-1050-00509-1-141	Activity Club Professional Serv HS NHS	0.00	0.00	265.00
001-1411-6319-1050-00516-1-141	Activity Club Professional Serv HS STUCO	0.00	(150.00)	15.00
001-1411-6319-1050-00613-1-141	Activity Club Prof Service HS High Voltage	0.00	32.00	0.00
001-1411-6319-1050-00730-1-108	Activity Club Prof Serv General Account WHIT	0.00	0.00	30.50
001-1411-6319-1050-00730-1-141	Activity Club Professional Serv SKY Library	2,053.42	0.00	0.00
001-1411-6319-1050-00732-1-141	Activity Club Professional Fees HS Principals	780.00	1,250.00	0.00
001-1411-6319-1050-00737-1-141	Activity Club Professional Services HS Band	(600.00)	0.00	(650.00)
001-1411-6319-1050-00750-1-141	Activity Club Prof Service HS Robotics Team	0.00	0.00	0.00
001-1411-6319-1050-00752-1-141	Activity Club Prof Serv HS Class of xxxx	0.00	0.00	0.00
001-1411-6319-2000-00703-1-141	Activity Club Professional Service JH Music	1,920.00	0.00	2,350.00
001-1411-6319-3000-00730-1-141	Activity Club Prof Service General Acct SMS	0.00	0.00	75.00
001-1411-6319-4020-00730-1-141	Activity Club Prof Service General Account HH	625.00	0.00	0.00
001-1411-6319-4030-00730-1-141	Activity Club Prof Serv General Account PKV	0.00	0.00	0.00
001-1411-6319-4050-00730-1-141	Activity Club Professional Serv SKY Library	0.00	0.00	0.00
001-1411-6319-5020-00730-1-141	Activity Club Prof Serv General Account WASH	420.00	919.00	475.00
001-1411-6319-7500-00730-1-141	Activity Club Prof Serv General Account PCEC	319.00	299.00	0.00
001-1411-6332-1050-00703-1-141	Activity Club Maint & Repair HS Music	0.00	0.00	170.00
001-1411-6332-2000-00737-1-141	Activity Club Maint and Repair JH Band	0.00	0.00	424.00
001-1411-6332-2000-00752-1-141	Activity Club Repair & Maint JH 6th Grd Music	0.00	0.00	0.00
001-1411-6333-1050-00732-1-141	Activity Club Building Rental HS Principals	1,300.00	0.00	0.00
001-1411-6333-1050-00750-1-141	Activity Club Rentals HS Robotics Team	0.00	355.00	0.00
001-1411-6333-4030-00730-1-141	Activity Club Rentals General Account PKV	0.00	0.00	375.00
001-1411-6334-4030-00730-1-141	Activity Club Rental General Account PKV	268.24	0.00	0.00
001-1411-6343-1050-00424-1-141	Activity Club National Travel HS	0.00	0.00	1,980.94
001-1411-6343-1050-00501-1-141	Activity Club Travel HS DECA	302.82	0.00	3,116.25
001-1411-6343-1050-00502-1-141	Activity Club Travel HS Drama	0.00	0.00	0.00
001-1411-6343-1050-00503-1-141	Activity Club Travel HS FCCLA	0.00	0.00	136.82
001-1411-6343-1050-00504-1-141	Activity Club Travel HS Science	0.00	0.00	108.21
001-1411-6343-1050-00509-1-141	Activity Club Travel HS NHS	0.00	0.00	1,367.58
001-1411-6343-1050-00510-1-141	Activity Club Travel HS HOSA Dues	0.00	0.00	0.00
001-1411-6343-1050-00512-1-141	Activity Club Travel HS FBLA	51.84	0.00	0.00
001-1411-6343-1050-00513-1-100	Activity Club Travel HS Academic Team	0.00	0.00	0.00
001-1411-6343-1050-00514-1-100	Activity Club Travel HS Math	0.00	0.00	0.00
001-1411-6343-1050-00515-1-100	Activity Club Travel HS Debate	0.00	0.00	0.00
001-1411-6343-1050-00516-1-141	Activity Club Travel HS STUCO	0.00	0.00	0.00
001-1411-6343-1050-00613-1-141	Activity Club Travel HS High Voltage	411.06	0.00	0.00
001-1411-6343-1050-00714-1-141	Activity Club Travel HS Home Ec	0.00	0.00	0.00
001-1411-6343-1050-00732-1-141	Activity Club Travel HS Principals	559.83	16.22	708.36
001-1411-6343-1050-00750-1-141	Activity Club Travel HS Robotics Team	14,150.82	0.00	26.40
001-1411-6343-1050-00773-1-141	Team SCREAM Japan Travel	5,100.00	0.00	0.00
001-1411-6343-2000-00515-1-141	Activity Club Travel JH Debate	0.00	0.00	0.00
001-1411-6343-2000-00748-1-141	Activity Club Travel JH Speech Drama	65.95	0.00	0.00
001-1411-6343-3000-00730-1-141	Activity Club Travel General Account SMS	0.00	0.00	0.00
001-1411-6343-4020-00730-1-141	Activity Club Travel General Account HH	134.34	0.00	0.00
001-1411-6343-7500-00043-4-141	Activity Club Travel Co-Op Medicare SDAC	244.72	303.72	0.00
001-1411-6343-7500-00730-1-141	Activity Club Travel General Account PCEC	257.72	0.00	0.00
001-1411-6352-1050-00516-1-141	Activity Club Liability Insurance HS STUCO	0.00	0.00	0.00
001-1411-6361-1050-00502-1-141	Activity Club Postage HS Drama	0.00	0.00	41.60
001-1411-6361-1050-00730-1-108	Activity Club Postage General Account WHIT	0.00	55.00	0.00
001-1411-6361-1050-00750-1-141	Activity Club Postage HS Robotics Team	0.00	0.00	158.08

001-1411-6361-2000-00703-1-141	JH Communication Vocal Music	28.50	0.00	0.00
001-1411-6361-4050-00730-1-141	Activity Club Postage General Account SKY	0.00	0.00	97.94
001-1411-6361-7500-00730-1-141	Activity Club Postage General Account PCEC	0.00	0.00	9.45
001-1411-6371-1050-00501-1-141	Activity Club Dues & Membership HS DECA	410.00	400.00	520.00
001-1411-6371-1050-00502-1-141	Activity Club Dues & Membership HS Drama	0.00	129.00	0.00
001-1411-6371-1050-00503-1-141	Activity Club Dues & Membership HS FCCLA	338.00	182.00	637.00
001-1411-6371-1050-00509-1-141	Activity Club Dues & Membership HS NHS	102.00	479.00	467.00
001-1411-6371-1050-00510-1-141	Activity Club Dues & Membership HS HOSA	1,185.00	720.00	690.00
001-1411-6371-1050-00512-1-141	Activity Club Dues & Membership HS FBLA	210.00	150.00	290.00
001-1411-6371-1050-00513-1-100	Activity Club Dues & Memberships HS Academic	0.00	0.00	0.00
001-1411-6371-1050-00516-1-141	Activity Club Dues & Membership HS STUCO	410.00	195.00	220.00
001-1411-6371-1050-00522-1-141	Activity Club Membership & Dues TSA	0.00	0.00	170.00
001-1411-6371-1050-00706-1-141	Activity Club Dues & Memb HS Industrial Art	0.00	0.00	0.00
001-1411-6371-1050-00707-1-141	Activity Club Membership & Dues HS Orchestra	(20.00)	0.00	0.00
001-1411-6371-1050-00710-1-141	Activity Club Memberships HS Student Store	70.00	0.00	0.00
001-1411-6371-1050-00711-1-141	Activity Club Dues & Memb HS Library	(307.35)	0.00	0.00
001-1411-6371-1050-00714-1-141	Activity Club Dues & Memb HS Home Ec	(850.00)	0.00	0.00
001-1411-6371-1050-00745-1-141	Activity Club Dues & Memb HS Art Mudd	(690.00)	50.00	0.00
001-1411-6371-1050-00746-1-141	Activity Club Dues & Memb HS Art Com Design	(175.00)	0.00	0.00
001-1411-6371-1050-00747-1-141	Activity Club Dues & Memb HS Art Class Sparks	(300.00)	0.00	0.00
001-1411-6371-1050-00763-1-141	Activity Club Member& Dues HS Digital Electro	(10.00)	0.00	0.00
001-1411-6371-1050-00772-1-141	Activity Student Membership & Dues Technology	(920.00)	0.00	0.00
001-1411-6371-1050-46300-4-100	Activity Club Dues & Membership Homeless HS	6,345.29	89.97	1,352.79
001-1411-6371-2000-00516-1-141	Activity Club Dues & Membership JH STUCO	0.00	0.00	0.00
001-1411-6371-2000-00748-1-141	Activity Club Dues & Membersh JH Speech Drama	265.78	231.00	245.00
001-1411-6371-2000-46300-4-100	Activity Club Dues & Membership Homeless JH	0.00	20.00	0.00
001-1411-6371-5020-00730-1-141	Activity Club Dues & Member General Acct WASH	0.00	0.00	3,809.12
001-1411-6371-7500-00730-1-141	Activity Club Dues & Member General Acct PCEC	320.00	525.00	115.00
001-1411-6398-1050-00015-1-141	Activity Club Registration Fee HS Link Crew	0.00	0.00	130.00
001-1411-6398-1050-00019-1-141	Activity Club Registration Fees HS JROTC	0.00	0.00	0.00
001-1411-6398-1050-00084-1-141	Activity Club Registratioin HS JAG	731.92	0.00	0.00
001-1411-6398-1050-00424-1-141	Activity Club National Travel Regis Fees HS	0.00	0.00	7,365.92
001-1411-6398-1050-00501-1-141	Activity Club Registration Fee HS DECA	17,348.91	920.00	15,500.84
001-1411-6398-1050-00502-1-141	Activity Club Registration Fees HS Drama	5,508.96	0.00	155.47
001-1411-6398-1050-00503-1-141	Activity Club Registration Fee FCCLA	908.26	261.00	1,212.28
001-1411-6398-1050-00504-1-141	Activity Club Regis Fees HS Science	160.00	0.00	582.77
001-1411-6398-1050-00509-1-141	Activity Club Registration Fee HS NHS	740.00	0.00	5,276.21
001-1411-6398-1050-00510-1-141	Activity Club Registration Fee HS HOSA	2,140.94	0.00	196.17
001-1411-6398-1050-00511-1-141	Activity Club Regis Fee HS Freshman Academy	1,000.00	0.00	0.00
001-1411-6398-1050-00512-1-141	Activity Club Registration Fee FBLA	485.99	0.00	0.00
001-1411-6398-1050-00513-1-100	Activity Club Registration Fees HS Academic	0.00	100.00	165.00
001-1411-6398-1050-00514-1-100	Activity Club Registration Fee HS Math	0.00	87.50	0.00
001-1411-6398-1050-00515-1-100	Activity Club Registration Fees HS Debate	0.00	127.00	100.00
001-1411-6398-1050-00516-1-141	Activity Club Registration Fee HS STUCO	1,198.96	200.00	310.00
001-1411-6398-1050-00517-1-141	Activity Club Student Regis Fees FTA	60.00	0.00	50.00
001-1411-6398-1050-00519-1-141	Activity Club NHS State Host Entry Fees	0.00	0.00	1,071.29
001-1411-6398-1050-00522-1-141	Activity Club Registration Fee TSA	0.00	0.00	0.00
001-1411-6398-1050-00613-1-141	Activity Club Regis Fees HS High Voltage	3,175.00	2,450.00	332.00
001-1411-6398-1050-00703-1-141	Activity Club Student Regis Fees Vocal	0.00	0.00	0.00
001-1411-6398-1050-00707-1-141	Activity Club Registration Fees HS Orchestra	0.00	(60.00)	186.00
001-1411-6398-1050-00710-1-141	Activity Club Registration HS Student Store	10,540.79	0.00	0.00
001-1411-6398-1050-00711-1-141	Activity Club Registration Fees HS Library	0.00	(353.24)	0.00
001-1411-6398-1050-00714-1-141	Activity Club Registration Fees HS Home Ec	0.00	(993.00)	0.00
001-1411-6398-1050-00730-1-141	Activity Club Stud Regist General Account HS	621.00	0.00	0.00
001-1411-6398-1050-00732-1-141	Activity Club Stud Regis Fees HS Principals	9,188.62	0.00	2,175.03
001-1411-6398-1050-00734-1-141	Activity Club Registration Fees HS Textbook	0.00	(94.97)	0.00
001-1411-6398-1050-00737-1-141	Activity Club Registration Fee HS Band	0.00	0.00	3,841.00
001-1411-6398-1050-00745-1-141	Activity Club Registr Fee Art Pottery & Sculp	0.00	(745.00)	0.00
001-1411-6398-1050-00746-1-141	Activity Club Reg Fee HS Art Commercial Desi	0.00	(305.00)	0.00
001-1411-6398-1050-00747-1-141	Activity Club Registr Fees Art Printmaking Fi	0.00	(250.00)	0.00
001-1411-6398-1050-00750-1-141	Activity Club Regis Fees HS Robotics Team	35,787.57	0.00	8,089.22
001-1411-6398-1050-00762-1-141	Activity Club Registr Fees Eng CNC Machining	0.00	(150.00)	0.00
001-1411-6398-1050-46300-4-100	Activity Club Registr Fees Homeless HS	344.00	3,116.20	0.00
001-1411-6398-2000-00515-1-141	Activity Club Regis Fee JH Debate	0.00	50.00	0.00

001-1411-6398-2000-00516-1-141	Activity Club Regis Fees JH STUCO	0.00	0.00	0.00
001-1411-6398-2000-00703-1-141	Activity Club Stud Regis Fees Music JH	475.00	93.00	2,573.00
001-1411-6398-2000-00730-1-141	Activity Club Regis Fee General Account JH	0.00	0.00	(1,337.00)
001-1411-6398-2000-00737-1-141	Activity Club Regis Fees JH Band	0.00	0.00	50.00
001-1411-6398-2000-00748-1-141	Activity Club Regis Fee JH Speech Drama	0.00	171.00	1,382.00
001-1411-6398-2000-00752-1-141	Activity Club Regis Fees JH 6th Grade Music	0.00	0.00	100.00
001-1411-6398-4020-00730-1-141	Activity Club Student Reg General Account HH	1,585.90	0.00	0.00
001-1411-6398-5020-00730-1-141	Activity Club Regis Fees General Account WASH	0.00	0.00	0.00
001-1411-6398-7500-00730-1-141	Activity Club Stud Reg Fees General Acct PCEC	0.00	0.00	0.00
001-1411-6411-1000-00730-1-700	Activity Club Supplies General Account SpEd	155.94	5,559.98	0.00
001-1411-6411-1000-00731-1-141	Activity Club Supplies Food Service	1,833.11	911.15	0.00
001-1411-6411-1050-00015-1-141	Activity Club Supplies HS Link Crew	0.00	0.00	125.00
001-1411-6411-1050-00019-1-141	Activity Club Supplies HS JROTC	5,329.45	0.00	2,195.00
001-1411-6411-1050-00084-1-141	Activity Club Supplies HS JAG	1,922.59	365.00	1,758.76
001-1411-6411-1050-00422-1-141	Activity Club Supplies HS Athletic Dept	1,749.40	0.00	70.00
001-1411-6411-1050-00501-1-141	Activity Club Supplies HS DECA	9,243.23	2,136.69	11,795.57
001-1411-6411-1050-00502-1-141	Activity Club Supplies HS Drama	175.92	0.00	2,162.93
001-1411-6411-1050-00503-1-141	Activity Club Supplies HS FCCLA	994.19	0.00	2,974.89
001-1411-6411-1050-00504-1-141	Activity Club Supplies HS Science	267.61	395.65	212.00
001-1411-6411-1050-00505-1-141	Activity Club Supplies HS Spanish	68.25	101.03	563.14
001-1411-6411-1050-00506-1-100	Activity Club Supplies HS eSports	0.00	500.00	0.00
001-1411-6411-1050-00507-1-141	Activity Club Supplies HS German	2.65	0.00	0.00
001-1411-6411-1050-00509-1-141	Activity Club Supplies HS NHS	1,616.74	2,273.91	3,830.88
001-1411-6411-1050-00510-1-141	Activity Club Supplies HS HOSA	1,138.08	661.41	0.00
001-1411-6411-1050-00511-1-141	Activity Club Supplies HS Freshman Academy	2,000.00	0.00	865.21
001-1411-6411-1050-00512-1-141	Activity Club Supplies HS FBLA	2,359.36	39.75	1,008.34
001-1411-6411-1050-00513-1-100	Activity Club Supplies HS Academic Team	0.00	0.00	0.00
001-1411-6411-1050-00514-1-100	Activity Club Supplies HS Math	191.00	0.00	0.00
001-1411-6411-1050-00514-1-141	Math Club Supplies	635.12	116.00	462.00
001-1411-6411-1050-00515-1-100	Activity Club Supplies HS Debate	0.00	20.00	0.00
001-1411-6411-1050-00516-1-141	Activity Club Supplies HS STUCO	1,280.10	1,073.06	1,241.90
001-1411-6411-1050-00517-1-141	Activity Club Supplies HS FTA	61.58	0.00	340.00
001-1411-6411-1050-00519-1-141	Activity Club NHS State Host Supplies	0.00	1,025.75	152.96
001-1411-6411-1050-00522-1-141	Activity Club Supplies TSA	0.00	0.00	0.00
001-1411-6411-1050-00613-1-141	Activity Club Supplies HS High Voltage	1,246.94	3,193.30	3,099.85
001-1411-6411-1050-00701-1-141	Activity Club Supplies HS Yearbook	(546.29)	11,191.24	14,975.22
001-1411-6411-1050-00703-1-141	Activity Club Supplies HS Music	0.00	687.00	0.00
001-1411-6411-1050-00706-1-141	Activity Club Supplies HS Industrial Art	1,156.85	0.00	(150.00)
001-1411-6411-1050-00707-1-141	Activity Club Supplies HS Orchestra	0.00	0.00	552.50
001-1411-6411-1050-00710-1-141	Activity Club Supplies HS Student Store	65,072.48	0.00	24,046.47
001-1411-6411-1050-00711-1-141	Activity Club Supplies HS Library	95.63	248.61	(46.31)
001-1411-6411-1050-00714-1-141	Activity Club Supplies HS Home Ec	2,412.50	(25.00)	564.17
001-1411-6411-1050-00730-1-108	Activity Club Supplies General Account WHIT	5,406.27	6,160.43	5,272.65
001-1411-6411-1050-00730-1-141	Activity Club Supplies General Account HS	3,637.07	4,393.77	475.00
001-1411-6411-1050-00732-1-141	Activity Club Supplies HS Principals	19,271.54	17,640.62	8,988.97
001-1411-6411-1050-00734-1-141	Activity Club Supplies HS Textbook	0.00	(89.97)	0.00
001-1411-6411-1050-00737-1-141	Activity Club Supplies HS Band	5,104.61	0.00	135.75
001-1411-6411-1050-00740-1-141	Activity Club Supplies HS Class of 2025	1,900.00	1,429.05	0.00
001-1411-6411-1050-00741-1-141	Activity Club Supplies HS Class of 2024	100.00	969.25	80.00
001-1411-6411-1050-00743-1-141	Activity Club Supplies HS Class of 2022	1,106.88	0.00	18.88
001-1411-6411-1050-00745-1-141	Activity Club Supplies HS Art Mudd	0.00	(60.00)	(410.00)
001-1411-6411-1050-00746-1-141	Activity Club Supplies HS Art Commercial Desi	0.00	0.00	(255.00)
001-1411-6411-1050-00747-1-141	Activity Club Supplies HS Art Class Sparks	1,160.00	656.06	46.05
001-1411-6411-1050-00750-1-141	Activity Club Supplies HS Robotics Team	16,564.89	4,968.61	20,283.71
001-1411-6411-1050-00752-1-141	Activity Club Supplies HS Class of 2021	2,229.11	12.99	159.94
001-1411-6411-1050-00754-1-141	Activity Club Supplies HS Art Adv Pottery	198.65	217.62	2,198.74
001-1411-6411-1050-00755-1-141	Activity Club Supplies Art Creative Painting	0.00	1,178.52	0.00
001-1411-6411-1050-00757-1-141	Activity Club Supplies Art Digital Arts/Photo	1,500.00	0.00	50.00
001-1411-6411-1050-00758-1-141	Activity Club Supply Art Fundamentals Drawing	1,303.03	1,164.37	173.01
001-1411-6411-1050-00762-1-141	Activity Club Supplies Eng CNC Machining	772.79	0.00	0.00
001-1411-6411-1050-00765-1-141	Activity Club Supplies HS FACS Creat Foods II	0.00	679.50	472.40
001-1411-6411-1050-00766-1-141	Activity Club Supplies FACS App Text Fshn	0.00	19.70	141.98
001-1411-6411-1050-00768-1-141	Activity Club Supplies HS FACS Creat Food I	352.79	2,030.20	884.43
001-1411-6411-1050-00769-1-141	Activity Club Supplies HS FACS Nutrition/Well	464.44	22.87	537.24

001-1411-6411-1050-00775-1-141	Activity Club Supplies HS Tiger One Card	(332.00)	0.00	0.00
001-1411-6411-1050-00776-1-141	Supplies FACS International Foods HS	0.00	452.24	127.25
001-1411-6411-2000-00508-1-141	Activity Club Supplies JH NJHS	592.00	1,993.18	1,184.25
001-1411-6411-2000-00516-1-141	Activity Club Supplies JH STUCO	996.74	855.23	612.58
001-1411-6411-2000-00701-1-141	Activity Club Supplies JH Yearbook	490.10	(744.00)	594.55
001-1411-6411-2000-00703-1-141	Activity Club Supplies JH Music	8,218.02	4,534.04	36,014.86
001-1411-6411-2000-00705-1-141	Activity Club Supplies JH Art Fees Fines	1,185.48	441.10	907.25
001-1411-6411-2000-00706-1-141	Activity Club Supplies JH Industrial Art	4,617.72	2,137.14	2,779.70
001-1411-6411-2000-00711-1-141	Activity Club Supplies JH Library	1,761.10	3,575.74	2,570.66
001-1411-6411-2000-00730-1-141	Activity Club Supplies General Account JH	8,695.16	5,001.09	5,244.54
001-1411-6411-2000-00737-1-141	Activity Club Supplies JH Band	578.98	0.00	4,595.00
001-1411-6411-2000-00738-1-141	Activity Club Supplies JH FACS	2,220.19	1,433.18	2,402.49
001-1411-6411-2000-00739-1-141	Activity Club Supplies JH FCCLA	479.70	33.58	2,913.18
001-1411-6411-2000-00745-1-141	Activity Club Supplies JH Art Club	2,532.02	1,087.08	484.86
001-1411-6411-2000-00748-1-141	Activity Club Supplies JH Speech Drama	2,837.74	1,441.38	4,843.59
001-1411-6411-2000-00752-1-141	Activity Club Supplies JH 6th Grade Music	460.00	742.50	2,438.11
001-1411-6411-3000-00701-1-141	Activity Club Supplies SMS Yearbook	60.00	504.00	0.00
001-1411-6411-3000-00711-1-141	Activity Club Supplies SMS Library	1,711.77	4,666.88	5,916.93
001-1411-6411-3000-00730-1-141	Activity Club Supplies General Account SMS	5,248.61	978.89	4,592.69
001-1411-6411-4020-00516-1-141	Activity Club Supplies HH STUCO	0.00	0.00	1,372.05
001-1411-6411-4020-00730-1-141	Activity Club Supplies General Account HH	13,503.64	6,445.24	9,421.54
001-1411-6411-4030-00516-1-141	Activity Club Supplies Student Council PKV	0.00	0.00	0.00
001-1411-6411-4030-00730-1-141	Activity Club Supplies General Account PKV	2,493.90	4,629.51	210.49
001-1411-6411-4040-00711-1-141	Activity Club Supplies HM Library	2,193.35	4,141.74	2,117.17
001-1411-6411-4040-00730-1-141	Activity Club Supplies General Account HM	3,771.51	2,797.62	4,752.97
001-1411-6411-4050-00711-1-141	Activity Club Supplies SKY Library	2,953.40	0.00	4,547.96
001-1411-6411-4050-00730-1-141	Activity Club Supplies General Account SKY	13,514.74	6,245.94	15,265.79
001-1411-6411-5020-00730-1-141	Activity Club Supplies General Account WASH	7,271.65	9,743.30	4,745.54
001-1411-6411-7500-00043-4-141	Activity Club Supplies Co-Op Medicare SDAC	8,729.71	54,710.38	1,645.72
001-1411-6411-7500-00730-1-141	Activity Club Supplies General Account PCEC	19,257.67	9,372.01	2,776.70
001-1411-6412-1000-00730-1-700	Activity Club Tech Supplies General Acct SpEd	0.00	280.00	0.00
001-1411-6412-1050-00501-1-141	Activity Club Tech Supplies HS DECA	38.34	49.00	199.00
001-1411-6412-1050-00506-1-100	Activity Club Tech Supplies HS eSports	0.00	0.00	2,716.14
001-1411-6412-1050-00509-1-141	Activity Club Tech Supplies HS NHS	0.00	0.00	702.18
001-1411-6412-1050-00701-1-141	Activity Club Tech Supplies HS Yearbook	6,751.65	0.00	510.74
001-1411-6412-1050-00710-1-141	Activity Club Tech Supplies HS Student Store	226.55	18.17	1,074.38
001-1411-6412-1050-00730-1-108	Activity Club Tech Supplies General Acct WHIT	394.00	19.99	0.00
001-1411-6412-1050-00737-1-141	Activity Club Tech Supplies HS Band	0.00	0.00	0.00
001-1411-6412-1050-00750-1-141	Activity Club Tech Supplies HS Robotics Team	188.00	168.00	1,861.05
001-1411-6412-1050-00772-1-141	Activity Student Supplies Technology	3,406.00	0.00	0.00
001-1411-6412-2000-00701-1-141	Activity Club Tech Supplies JH Yearbook	0.00	0.00	0.00
001-1411-6412-2000-00703-1-141	Activity Club Tech Supplies JH Music	0.00	270.00	0.00
001-1411-6412-2000-00711-1-141	Activity Club Tech Supplies JH Library	666.94	0.00	0.00
001-1411-6412-2000-00730-1-141	Activity Club TechSupplies General Account JH	0.00	261.58	0.00
001-1411-6412-2000-00737-1-141	Activity Club Tech Supplies JH Band	185.00	119.00	0.00
001-1411-6412-3000-00711-1-141	Activity Club Tech Supplies SMS Library	0.00	99.00	0.00
001-1411-6412-4030-00730-1-141	Activity Club TechSuppliesGeneral Account PKV	0.00	60.00	0.00
001-1411-6412-4050-00730-1-141	Activity Club Tech Supplies General Acct SKY	1,073.05	0.00	0.00
001-1411-6412-5020-00730-1-141	Activity Club Tech Supplies General Acct WASH	199.99	69.99	0.00
001-1411-6412-7500-00043-4-141	Activity Club TechSupplies Co-Op MedicareSDAC	458.88	79.00	499.61
001-1411-6412-7500-00730-1-141	Activity Club Tech Supplies General Acct PCEC	0.00	289.61	0.00
001-1411-6431-1050-00734-1-141	Activity Club Textbooks HS Textbook	(220.94)	0.00	0.00
001-1411-6441-1050-00711-1-141	Activity Club Books HS Library	0.00	64.34	508.83
001-1411-6441-3000-00711-1-141	Activity Club Books SMS Library	0.00	777.52	1,058.54
001-1411-6486-1050-00504-1-141	Activity Club Gasoline/Diesel HS Science	0.00	0.00	28.25
001-1411-6486-7500-00043-4-141	Activity Club Gas/Diesel Co-Op Medicare SDAC	0.00	0.00	484.01
001-1411-6491-1000-00731-1-141	Activity Club Other Supplies Vending	455.84	72.12	0.00
001-1411-6491-1050-00015-1-141	Activity Club Other Supplies HS Link Crew	0.00	165.30	281.06
001-1411-6491-1050-00730-1-108	Activity Club OtherSupplies General Acct WHIT	819.33	523.98	176.91
001-1411-6491-1050-00730-1-141	Activity Club Other Supplies General Acct HS	1,040.01	1,416.32	0.00
001-1411-6491-1050-00732-1-141	Activity Club Other Supplies HS Principals	4,127.45	3,684.99	1,858.02
001-1411-6491-2000-00730-1-141	Activity Club Other Supplies General Acct JH	0.00	160.64	1,166.38
001-1411-6491-3000-00730-1-141	Activity Club Other Supplies General Acct SMS	1,947.30	789.78	3,450.43
001-1411-6491-4020-00730-1-141	Activity Club Other Supplies General Acct HH	108.79	215.00	0.00

001-1411-6491-4030-00730-1-141	Activity Club Other Supplies General Acct HM	903.49	729.84	0.00
001-1411-6491-4040-00730-1-141	Activity Club Other Supplies General Acct HM	1,542.57	506.22	38.98
001-1411-6491-4050-00730-1-141	Activity Club Other Supplies General Acct SKY	1,739.17	662.90	539.83
001-1411-6491-5020-00730-1-141	Activity Club Other Supplies General Acct WSH	3,902.70	1,837.00	1,251.74
001-1411-6491-7500-00043-4-141	Activity Club OtherSupplies CoopMedicare SDAC	0.00	662.59	1,483.24
001-1411-6491-7500-00730-1-141	Activity Club OtherSupplies General Acct PCEC	2,768.36	1,635.49	0.00
004-1411-6541-1050-00737-1-141	Activity Acct New Equip Replace Musical Instr	200.00	0.00	0.00
004-1411-6541-5020-00730-1-141	Activity Club Regular Equipment Gen Acct WASH	4,909.67	0.00	0.00
004-1411-6543-1050-00710-1-141	Activity Club Tech Hardware HS Student Store	1,367.03	0.00	0.00
004-1411-6543-7500-00043-1-141	PCEC Instructional Tech Hardware	0.00	2,500.00	0.00
FUNCTION 1411 TOTAL	**Student Activities**	**605,462.42**	**378,890.88**	**474,053.63**
002-1421-6111-1050-00000-1-100	Athletics Certified Salaries Full Time HS	25,631.48	24,993.60	24,355.68
002-1421-6111-2000-00000-1-100	Athletics Certified Salaries Full Time JH	20,138.96	19,637.85	19,136.76
001-1421-6131-1050-00000-1-100	Athletics Cert Supplemental Pay HS	4,860.00	0.00	0.00
002-1421-6131-1050-00000-1-100	Athletics Cert Supplemental Pay HS	291,279.99	284,437.66	284,263.13
002-1421-6131-1050-00019-1-141	HS Certified Supplemental Pay JROTC	29,349.96	23,009.97	25,898.16
002-1421-6131-1050-00402-1-141	Activity Club Cert Supplemental Pay HS Wrestl	250.00	200.00	0.00
002-1421-6131-1050-00404-1-141	Activity Club Cert Supplemental Pay HS Baseba	0.00	150.00	0.00
002-1421-6131-1050-00405-1-141	Activity Club Cert Supplemental Pay HS Softba	0.00	100.00	0.00
002-1421-6131-1050-00412-1-141	Activity Club Cert Supplemental Pay HS Track	0.00	1,130.00	50.00
002-1421-6131-1050-00414-1-141	Activity Club Cert Supplemental Pay HS BB Boy	1,158.75	0.00	130.00
002-1421-6131-1050-00415-1-141	Activity Club Cert Supplemental Pay HS BB Gir	800.00	82.50	0.00
002-1421-6131-1050-00416-1-141	Activity Club Cert Supplemental Pay HS Footba	400.00	200.00	600.00
002-1421-6131-1050-00417-1-141	Activity Club Cert Supplemental Pay HS VB	550.00	0.00	0.00
002-1421-6131-1050-00418-1-141	Activity Club Cert Supplemental Pay HS B Socc	100.00	0.00	0.00
002-1421-6131-1050-00419-1-141	Activity Club Cert Supplemental Pay HS G Socc	0.00	120.00	0.00
002-1421-6131-1050-00422-1-141	Activity Club Cert Supplemental Pay Athl Dept	1,490.00	1,630.00	840.00
002-1421-6131-1050-00448-1-141	Activity Club Cert Supplemental Pay	2,400.00	2,200.00	0.00
002-1421-6131-1050-00805-1-100	HS Certified Supplemental Pay Softball HS	0.00	200.00	0.00
002-1421-6131-1050-00816-1-100	HS Certified Supplemental Pay FB HS	0.00	400.00	315.12
002-1421-6131-1050-00823-1-100	School Sponsored Cert Supplemental Pay HS	0.00	2,225.00	0.00
002-1421-6131-1050-42400-4-100	Athletics Cert Supplemental Pay ESSER	0.00	127,069.20	0.00
002-1421-6131-2000-00000-1-100	Athletics Cert Supplemental Pay JH	70,116.06	62,662.69	57,876.45
002-1421-6131-2000-00412-1-141	Activity Club Cert Supplemental Pay JH Track	0.00	292.50	0.00
002-1421-6131-2000-00416-1-141	Activity Club Cert Supplemental Pay JH FB	350.00	0.00	0.00
001-1421-6161-1050-00818-1-100	School Sponsored Class Sal PT HS Soccer Boys	0.00	0.00	801.53
002-1421-6211-1050-00000-1-100	Teacher Retirement	37,649.84	37,957.99	40,032.52
002-1421-6211-1050-00019-1-141	Teacher Retirement	4,255.80	3,336.39	3,755.22
002-1421-6211-1050-00402-1-141	Activity Club PSRS Retirement HS Wrestling	36.25	29.00	0.00
002-1421-6211-1050-00404-1-141	Activity Club PSRS Retirement HS Baseball	0.00	21.75	0.00
002-1421-6211-1050-00405-1-141	Activity Club PSRS Retirement HS Softball	0.00	14.50	0.00
002-1421-6211-1050-00412-1-141	Activity Club PSRS Retirement HS Track	0.00	127.60	7.25
002-1421-6211-1050-00414-1-141	Activity Club PSRS Retirement HS BB Boys	168.02	0.00	18.85
002-1421-6211-1050-00415-1-141	Activity Club PSRS Retirement HS BB Girls	116.00	11.96	0.00
002-1421-6211-1050-00416-1-141	Activity Club PSRS Retirement HS FB	29.00	29.00	87.00
002-1421-6211-1050-00417-1-141	Activity Club PSRS Retirement HS VB	79.75	0.00	0.00
002-1421-6211-1050-00418-1-141	Activity Club PSRS Retirement HS Soccer Bo	14.50	0.00	0.00
002-1421-6211-1050-00419-1-141	Activity Club PSRS Retirement HS Soccer Gi	0.00	17.40	0.00
002-1421-6211-1050-00422-1-141	Activity Club PSRS Retirement HS Ath Dept	185.60	198.65	46.40
002-1421-6211-1050-00448-1-141	Teacher Retirement	348.00	319.00	0.00
002-1421-6211-1050-00805-1-100	Teacher Retirement	0.00	29.00	0.00
002-1421-6211-1050-00816-1-100	Teacher Retirement	0.00	58.00	0.00
002-1421-6211-1050-00823-1-100	Teacher Retirement	0.00	265.35	0.00
002-1421-6211-2000-00000-1-100	Teacher Retirement	12,140.43	11,099.29	10,430.26
002-1421-6211-2000-00412-1-141	Teacher Retirement	0.00	42.42	0.00
002-1421-6211-2000-00416-1-141	Activity Club PSRS Retirement JH FB	50.75	0.00	0.00
001-1421-6221-1050-00000-1-100	Non Teacher Retirement	543.98	1,012.68	580.73
001-1421-6221-1050-00402-1-141	Non Teacher Retirement	0.00	0.00	0.00
001-1421-6221-1050-00416-1-141	Activity Club PEERS Retirement HS FB	0.00	0.00	0.00
001-1421-6221-1050-00422-1-141	Non Teacher Retirement	0.00	0.00	8.23
001-1421-6221-1050-00816-1-100	Non Teacher Retirement	0.00	0.00	21.62
001-1421-6221-1050-00818-1-100	Non Teacher Retirement	0.00	0.00	54.98
001-1421-6221-2000-00000-1-100	Non Teacher Retirement	108.12	185.12	152.34
001-1421-6231-1050-00000-1-100	OASDI	301.32	0.00	0.00

001-1421-6231-1050-00818-1-100	OASDI	0.00	0.00	49.70
002-1421-6231-1050-00000-1-100	OASDI	3,684.82	3,082.80	2,137.82
002-1421-6231-1050-00019-1-141	OASDI	0.00	0.00	0.00
002-1421-6231-1050-00402-1-141	OASDI	0.00	0.00	0.00
002-1421-6231-1050-00404-1-141	OASDI	0.00	0.00	0.00
002-1421-6231-1050-00412-1-141	Activity Club OASDI HS Track	0.00	15.50	0.00
002-1421-6231-1050-00416-1-141	Activity Club OASDI HS FB	12.40	0.00	0.00
002-1421-6231-1050-00422-1-141	Activity Club OASDI HS Athletic Dept	13.02	16.12	32.24
002-1421-6231-1050-00816-1-100	OASDI	0.00	0.00	19.54
002-1421-6231-1050-00823-1-100	OASDI	0.00	24.49	0.00
002-1421-6231-2000-00000-1-100	OASDI	510.73	457.48	411.57
001-1421-6232-1050-00000-1-100	Medicare	70.47	0.00	0.00
001-1421-6232-1050-00818-1-100	Medicare	0.00	0.00	11.62
002-1421-6232-1050-00000-1-100	Medicare	4,594.23	4,484.98	4,474.06
002-1421-6232-1050-00019-1-141	Medicare	425.64	333.63	375.60
002-1421-6232-1050-00402-1-141	Activity Club Medicare HS Wrestling	3.63	2.90	0.00
002-1421-6232-1050-00404-1-141	Activity Club Medicare HS Baseball	0.00	2.18	0.00
002-1421-6232-1050-00405-1-141	Activity Club Medicare HS Softball	0.00	1.45	0.00
002-1421-6232-1050-00412-1-141	Activity Club Medicare HS Track	0.00	16.40	0.73
002-1421-6232-1050-00414-1-141	Activity Club Medicare HS BB Boys	16.80	0.00	1.90
002-1421-6232-1050-00415-1-141	Activity Club Medicare HS BB Girls	11.61	1.20	0.00
002-1421-6232-1050-00416-1-141	Activity Club Medicare HS FB	5.80	2.91	8.72
002-1421-6232-1050-00417-1-141	Activity Club Medicare HS VB	7.98	0.00	0.00
002-1421-6232-1050-00418-1-141	Activity Club Medicare HS Soccer Boys	1.45	0.00	0.00
002-1421-6232-1050-00419-1-141	Activity Club Medicare HS Soccer Girls	0.00	1.74	0.00
002-1421-6232-1050-00422-1-141	Activity Club Medicare HS Athletic Dept	21.67	23.65	12.18
002-1421-6232-1050-00448-1-141	Medicare	34.80	31.90	0.00
002-1421-6232-1050-00805-1-100	Medicare	0.00	2.90	0.00
002-1421-6232-1050-00816-1-100	Medicare	0.00	5.81	4.57
002-1421-6232-1050-00823-1-100	Medicare	0.00	32.28	0.00
002-1421-6232-2000-00000-1-100	Medicare	1,307.52	1,192.40	1,115.88
002-1421-6232-2000-00412-1-141	Medicare	0.00	4.24	0.00
002-1421-6232-2000-00416-1-141	Activity Club Medicare JH FB	5.08	0.00	0.00
002-1421-6241-1050-00000-1-100	Employee Insurance	2,179.02	2,071.76	2,697.31
002-1421-6241-2000-00000-1-100	Employee Insurance	1,712.06	1,627.72	1,663.70
001-1421-6319-1050-00401-1-141	Activity Club Prof Serv HS Cheerleaders	(200.00)	(132.05)	(150.00)
001-1421-6319-1050-00402-1-141	Activity Club Prof Services HS Wrestling	0.00	0.00	53.85
001-1421-6319-1050-00404-1-141	Activity Club Professional Serv HS Baseball	180.60	0.00	0.00
001-1421-6319-1050-00409-1-141	Activity Club Prof Service HS Swimming Girls	0.00	0.00	0.00
001-1421-6319-1050-00412-1-141	Activity Club Professional Service HS Track	0.00	300.00	93.00
001-1421-6319-1050-00415-1-141	Activity Club Regis Fee HS BB Girls	0.00	17.95	249.00
001-1421-6319-1050-00416-1-141	Activity Club Professional Serv HS Football	0.00	17.95	93.00
001-1421-6319-1050-00422-1-141	Activity Club Prof Services HS Athletic Dept	554.00	0.00	0.00
001-1421-6319-1050-00445-1-100	School Sponsor Prof Serv HS Athletic Trainer	20,000.00	20,000.00	15,189.24
001-1421-6319-1050-00448-1-141	Registration Central MO Activities Conference	0.00	4,421.10	0.00
001-1421-6319-1050-00801-1-100	School Sponsored Prof Serv HS Cheerleaders	93.00	0.00	0.00
001-1421-6319-1050-00802-1-100	School Sponsored Prof Services HS Wrestling	56.00	15.00	30.00
001-1421-6319-1050-00804-1-100	School Sponsored Prof Service HS Baseball	238.00	114.99	30.00
001-1421-6319-1050-00805-1-100	School Sponsored Prof Serv HS Softball	100.00	400.00	47.95
001-1421-6319-1050-00807-1-100	School Sponsored Prof Serv HS Girls Golf	0.00	39.95	0.00
001-1421-6319-1050-00808-1-100	School Sponsored Prof Serv HS Swimming Boys	92.25	400.00	0.00
001-1421-6319-1050-00809-1-100	School Sponsored Prof Serv HS Swimming Girls	28.00	28.00	0.00
001-1421-6319-1050-00810-1-100	School Sponsored Prof Services HS Tennis Boys	186.75	0.00	90.00
001-1421-6319-1050-00811-1-100	School Sponsored Prof Serv HS Tennis Girls	0.00	0.00	30.00
001-1421-6319-1050-00812-1-100	School Sponsored Prof Service HS Track	0.00	0.00	700.00
001-1421-6319-1050-00814-1-100	School Sponsored Prof Serv HS Basketball Boys	200.00	0.00	316.40
001-1421-6319-1050-00815-1-100	School Sponsored Prof Serv HS Basketball Girl	56.00	334.73	266.50
001-1421-6319-1050-00816-1-100	School Sponsored Prof Service HS Football	84.00	570.95	180.00
001-1421-6319-1050-00817-1-100	School Sponsored Prof Service HS Volleyball	182.25	526.75	30.00
001-1421-6319-1050-00818-1-100	School Sponsored Prof Serv HS Soccer Boys	475.00	428.00	17.95
001-1421-6319-1050-00819-1-100	School Sponsored Prof Service HS Soccer Girls	756.00	0.00	60.00
001-1421-6319-1050-00821-1-100	School Sponsored Prof Serv HS Cross Country	110.00	0.00	60.00
001-1421-6319-1050-00823-1-100	School Sponsored Prof Service HS State Tourn	225.00	185.00	500.00
001-1421-6319-1050-00846-1-100	School Sponsored Prof Serv HS Conference	0.00	0.00	270.00

001-1421-6319-1050-00902-1-100	Officials Prof Serv HS Wrestling	2,310.00	450.00	600.00
001-1421-6319-1050-00904-1-100	Officials Prof Serv HS Baseball	5,715.00	3,590.00	110.00
001-1421-6319-1050-00905-1-100	Officials Prof Serv HS Softball	1,610.00	1,755.00	1,100.00
001-1421-6319-1050-00908-1-100	Officials Prof Serv HS Swimming Boys	1,125.00	1,600.00	1,660.00
001-1421-6319-1050-00909-1-100	Officials Prof Serv HS Swimming Girls	925.00	1,050.00	1,100.00
001-1421-6319-1050-00912-1-100	Officials Prof Serv HS Track	350.00	1,650.00	0.00
001-1421-6319-1050-00914-1-100	Officials Prof Serv HS Basketball Boys	4,950.00	3,470.00	5,927.50
001-1421-6319-1050-00915-1-100	Officials Prof Serv HS Basketball Girls	3,540.00	2,980.00	4,567.50
001-1421-6319-1050-00916-1-100	Officials Prof Serv HS Football	4,000.00	2,860.00	3,980.00
001-1421-6319-1050-00917-1-100	Officials Prof Serv HS Volleyball	3,410.00	3,260.00	3,660.00
001-1421-6319-1050-00918-1-100	Officials Prof Serv HS Soccer Boys	4,200.00	4,010.00	5,610.00
001-1421-6319-1050-00919-1-100	Officials Prof Serv HS Soccer Girls	3,420.00	3,480.00	0.00
001-1421-6319-1050-00921-1-100	Officials Prof Serv HS Cross Country	120.00	100.00	120.00
001-1421-6319-2000-00812-1-100	School Sponsored Professional Fees JH Track	0.00	1,121.50	0.00
001-1421-6319-2000-00814-1-100	School Sponsored Prof Serv JH Basketball Boys	0.00	28.00	0.00
001-1421-6319-2000-00815-1-100	School Sponsored Prof Ser JH Basketball Girls	0.00	28.00	0.00
001-1421-6319-2000-00816-1-100	School Sponsored Prof Service JH Football	0.00	45.95	30.00
001-1421-6319-2000-00817-1-100	School Sponsored Prof Service JH Volleyball	28.00	0.00	30.00
001-1421-6319-2000-00912-1-100	Officials Prof Serv JH Track	0.00	0.00	0.00
001-1421-6319-2000-00914-1-100	Officials Prof Serv JH Basketball Boys	2,625.00	1,465.00	1,650.00
001-1421-6319-2000-00915-1-100	Officials Prof Serv JH Basketball Girls	2,075.00	1,245.00	1,650.00
001-1421-6319-2000-00916-1-100	Officials Prof Serv JH Football	3,200.00	2,000.00	1,520.00
001-1421-6319-2000-00917-1-100	Officials Prof Serv JH Volleyball	980.00	570.00	902.00
001-1421-6332-1050-00812-1-100	School Sponsored Maint & Repair HS Track	0.00	0.00	0.00
001-1421-6332-1050-00816-1-100	School Sponsored Repair & Maint HS Football	0.00	0.00	0.00
001-1421-6332-1050-00818-1-100	School Sponsored Repair & Maint HS Soccer Boy	0.00	0.00	0.00
001-1421-6333-1050-00000-1-100	School Sponsor Building Rental HS	2,500.00	4,500.00	3,500.00
001-1421-6334-1050-00000-1-100	School Sponsor Equipment Rental HS	170.00	85.00	0.00
001-1421-6334-1050-00600-1-100	HS Rentals Athletics Misc	0.00	595.00	0.00
001-1421-6334-1050-00821-1-100	School Sponsored Rental HS Cross Country	180.00	0.00	0.00
001-1421-6343-1050-00000-1-100	Supervisor School Sponsored Travel HS	12,758.66	7,667.75	8,610.62
001-1421-6343-1050-00401-1-141	Activity Club Travel HS Cheerleaders	0.00	0.00	0.00
001-1421-6343-1050-00402-1-141	Activity Club Travel HS Wrestling	0.00	0.00	93.92
001-1421-6343-1050-00404-1-141	Activity Club Travel HS Baseball	0.00	0.00	96.49
001-1421-6343-1050-00406-1-141	Activity Club Travel HS Golf Boys	0.00	0.00	0.00
001-1421-6343-1050-00407-1-141	Activity Club Travel HS Golf Girls	0.00	0.00	0.00
001-1421-6343-1050-00408-1-141	Activity Club Travel HS Swimming Boys	0.00	0.00	0.00
001-1421-6343-1050-00410-1-141	Activity Club Travel HS Tennis Boys	0.00	0.00	0.00
001-1421-6343-1050-00411-1-141	Activity Club Travel HS Tennis Girls	0.00	0.00	200.88
001-1421-6343-1050-00412-1-141	Activity Club Travel HS Track	0.00	0.00	204.82
001-1421-6343-1050-00414-1-141	Activity Club Travel HS BB Boys	0.00	0.00	0.00
001-1421-6343-1050-00415-1-141	Activity Club Travel HS BB Girls	0.00	0.00	0.00
001-1421-6343-1050-00418-1-141	Activity Club Travel HS Soccer Boys	902.44	0.00	0.00
001-1421-6343-1050-00419-1-141	Activity Club Travel HS Soccer Girls	0.00	0.00	0.00
001-1421-6343-1050-00422-1-141	Activity Club Travel HS Athletic Dept	0.00	0.00	0.00
001-1421-6343-1050-00600-1-100	HS Travel Athletics Misc	0.00	174.96	0.00
001-1421-6343-1050-00801-1-100	School Sponsored Travel HS Cheerleaders	0.00	0.00	0.00
001-1421-6343-1050-00802-1-100	School Sponsored Travel HS Wrestling	0.00	0.00	0.00
001-1421-6343-1050-00804-1-100	School Sponsored Travel HS Baseball	0.00	181.66	0.00
001-1421-6343-1050-00805-1-100	School Sponsored Travel HS Softball	0.00	0.00	0.00
001-1421-6343-1050-00806-1-100	School Sponsored Travel HS Golf Boys	0.00	0.00	0.00
001-1421-6343-1050-00807-1-100	School Sponsored Travel HS Girls Golf	0.00	0.00	436.39
001-1421-6343-1050-00808-1-100	School Sponsored Travel HS Swimming Boys	45.56	0.00	0.00
001-1421-6343-1050-00809-1-100	School Sponsored Travel HS Swimming Girls	0.00	0.00	0.00
001-1421-6343-1050-00810-1-100	School Sponsored Travel HS Tennis Boys	0.00	0.00	199.00
001-1421-6343-1050-00811-1-100	School Sponsored Travel HS Tennis Girls	0.00	0.00	0.00
001-1421-6343-1050-00812-1-100	School Sponsored Travel HS Track	0.00	157.50	0.00
001-1421-6343-1050-00814-1-100	School Sponsored Travel HS Basketball Boys	0.00	0.00	0.00
001-1421-6343-1050-00815-1-100	School Sponsored Travel HS Basketball Girls	744.65	0.00	841.14
001-1421-6343-1050-00816-1-100	School Sponsored Travel HS Football	2,670.41	0.00	102.60
001-1421-6343-1050-00817-1-100	School Sponsored Travel HS Volleyball	0.00	0.00	0.00
001-1421-6343-1050-00818-1-100	School Sponsored Travel HS Soccer Boys	0.00	0.00	454.45
001-1421-6343-1050-00819-1-100	School Sponsored Travel HS Soccer Girls	1,324.38	0.00	0.00
001-1421-6343-1050-00821-1-100	School Sponsored Travel HS Cross Country	0.00	0.00	0.00

001-1421-6343-1050-00823-1-100	School Sponsored Travel HS State Tournament	1,430.55	1,010.52	1,454.23
001-1421-6343-1050-00846-1-100	School Sponsored Travel HS Conference	550.76	196.00	1,092.80
001-1421-6343-1050-00902-1-100	Officials Travel HS Wrestling	213.00	90.00	160.00
001-1421-6343-1050-00904-1-100	Officials Travel HS Baseball	3,122.00	1,837.00	70.00
001-1421-6343-1050-00905-1-100	Officials Travel HS Softball	492.00	551.00	345.00
001-1421-6343-1050-00908-1-100	Officials Travel HS Swimming Boys	300.00	462.00	614.00
001-1421-6343-1050-00909-1-100	Officials Travel HS Swimming Girls	270.00	324.00	423.00
001-1421-6343-1050-00912-1-100	Officials Travel HS Track	300.00	500.00	0.00
001-1421-6343-1050-00914-1-100	Officials Travel HS Basketball Boys	2,532.50	846.00	1,422.50
001-1421-6343-1050-00915-1-100	Officials Travel HS Basketball Girls	1,500.50	646.00	1,173.50
001-1421-6343-1050-00916-1-100	Officials Travel HS Football	563.00	180.00	320.00
001-1421-6343-1050-00917-1-100	Officials Travel HS Volleyball	206.00	366.00	141.00
001-1421-6343-1050-00918-1-100	Officials Travel HS Soccer Boys	1,171.00	801.00	1,597.00
001-1421-6343-1050-00919-1-100	Officials Travel HS Soccer Girls	422.00	721.00	0.00
001-1421-6343-1050-00921-1-100	Officials Travel HS Cross Country	100.00	90.00	73.00
001-1421-6343-2000-00000-1-100	Supervisor School Sponsored Travel JH	2,286.93	1,881.98	2,066.04
001-1421-6343-2000-00812-1-100	School Sponsored Travel JH Track	0.00	0.00	0.00
001-1421-6343-2000-00814-1-100	School Sponsored Travel JH Basketball Boys	0.00	0.00	0.00
001-1421-6343-2000-00815-1-100	School Sponsored Travel JH Basketball Girls	0.00	0.00	0.00
001-1421-6343-2000-00816-1-100	School Sponsored Travel JH Football	0.00	0.00	0.00
001-1421-6343-2000-00817-1-100	School Sponsored Travel JH Volleyball	0.00	0.00	0.00
001-1421-6343-2000-00912-1-100	Officials Travel JH Track	0.00	0.00	0.00
001-1421-6343-2000-00914-1-100	Officials Travel JH Basketball Boys	1,277.00	557.50	535.50
001-1421-6343-2000-00915-1-100	Officials Travel JH Basketball Girls	967.00	562.50	535.50
001-1421-6343-2000-00916-1-100	Officials Travel JH Football	423.00	0.00	65.00
001-1421-6343-2000-00917-1-100	Officials Travel JH Volleyball	279.00	142.00	132.00
001-1421-6352-1050-00000-1-100	School Sponsor Stud Athletic Liability Insur	10,855.00	10,855.00	12,220.00
001-1421-6352-1050-00418-1-141	Activity Club Liab Insurance HS Soccer Boys	0.00	0.00	0.00
001-1421-6352-1050-00819-1-100	School Sponsored Liab Insurance HSSoccer Girl	0.00	0.00	0.00
001-1421-6361-1050-00422-1-141	Activity Club Communication HS Athletic Dept	24.20	0.00	0.00
001-1421-6361-1050-00808-1-100	School Sponsored Communication HS Swim Boy	15.50	0.00	0.00
001-1421-6371-1050-00210-1-100	School Sponsored Dues & Membership HS SPIZ	0.00	0.00	0.00
001-1421-6371-1050-00404-1-141	Activity Club Dues & Membership HS Baseball	0.00	0.00	295.00
001-1421-6371-1050-00414-1-141	Activity Club Dues & Membership HS BB Boys	0.00	0.00	0.00
001-1421-6371-1050-00417-1-141	Activity Club Dues & Membership HS Volleyball	0.00	0.00	30.00
001-1421-6371-1050-00418-1-141	Activity Club Dues &Membership HS Soccer Boys	40.00	0.00	0.00
001-1421-6371-1050-00419-1-141	Activity Club Dues&Membership HS Soccer Girls	0.00	0.00	179.00
001-1421-6371-1050-00802-1-100	School Sponsored Membership Dues HS Wrestling	150.00	75.00	0.00
001-1421-6371-1050-00804-1-100	School Sponsored Membership & Due HS Baseball	150.00	0.00	0.00
001-1421-6371-1050-00805-1-100	School Sponsored Membership Fees HS Softball	40.00	0.00	0.00
001-1421-6371-1050-00808-1-100	School Sponsored Dues & Memb HS Swimming Boys	0.00	0.00	0.00
001-1421-6371-1050-00814-1-100	School Sponsor Dues & Memberships HS BB Boys	0.00	0.00	40.00
001-1421-6371-1050-00815-1-100	School Sponsor Dues & Memberships HS BB Girls	110.00	0.00	0.00
001-1421-6371-1050-00816-1-100	School Sponsored Dues & Membersh HS Football	0.00	0.00	100.00
001-1421-6371-1050-00817-1-100	School Sponsored Membership Due HS Volleyball	30.00	30.00	0.00
001-1421-6371-1050-00818-1-100	School Sponsored Dues & Member HS Soccer Boys	0.00	42.00	42.00
001-1421-6371-1050-00819-1-100	School Sponsored Member & Due HS Soccer Girls	242.00	142.00	42.00
001-1421-6398-1050-00401-1-141	Activity Club Regis Fees HS Cheerleaders	1,910.50	0.00	580.00
001-1421-6398-1050-00402-1-141	Activity Club Regis Fees HS Wrestling	0.00	0.00	579.40
001-1421-6398-1050-00404-1-141	Activity Club Regis Fees HS Baseball	0.00	0.00	0.00
001-1421-6398-1050-00406-1-141	Activity Club Regis Fees HS Golf Boys	0.00	559.39	0.00
001-1421-6398-1050-00407-1-141	Activity Club Regis Fee HS Golf Girls	475.00	150.00	120.00
001-1421-6398-1050-00408-1-141	Activity Club Regs Fee HS Swimming Boys	325.00	0.00	550.50
001-1421-6398-1050-00409-1-141	Activity Club Regis Fee HS Swimming Girls	0.00	0.00	300.00
001-1421-6398-1050-00410-1-141	Activity Club Regis Fees HS Tennis Boys	0.00	307.50	0.00
001-1421-6398-1050-00412-1-141	Activity Club Regis Fees HS Track	1,598.75	3,930.00	200.00
001-1421-6398-1050-00414-1-141	Activity Club Registration Fee HS BB Boys	0.00	0.00	1,698.65
001-1421-6398-1050-00418-1-141	Activity Club Registration Fee HS Soccer Boys	2,116.95	0.00	0.00
001-1421-6398-1050-00421-1-141	Activity Club Registr Fees HS Cross Country	310.00	0.00	0.00
001-1421-6398-1050-00422-1-141	Activity Club Stud Reg Fees HS Athletic Dept	872.84	1,393.68	1,626.14
001-1421-6398-1050-00448-1-141	Entry Fees Central MO Activities Conference	(2,500.00)	322.50	0.00
001-1421-6398-1050-00801-1-100	School Sponsored Regis Fees HS Cheerleaders	0.00	50.00	50.00
001-1421-6398-1050-00802-1-100	School Sponsored Regis Fees HS Wrestling	2,435.00	1,304.88	1,375.00
001-1421-6398-1050-00804-1-100	School Sponsored Regis Fees HS Baseball	738.56	953.00	250.00

001-1421-6398-1050-00805-1-100	School Sponsored Registration Fee HS Softball	562.64	428.00	675.00
001-1421-6398-1050-00806-1-100	School Sponsored Regis Fees HS Golf Boys	915.00	500.00	675.00
001-1421-6398-1050-00807-1-100	School Sponsored Regis Fee HS Girls Golf	602.40	1,004.00	2,542.92
001-1421-6398-1050-00808-1-100	School Sponsored Regis Fees HS Swimming Boys	625.00	100.00	1,075.00
001-1421-6398-1050-00809-1-100	School Sponsored Regis Fee HS Swimming Girls	900.00	325.00	325.00
001-1421-6398-1050-00810-1-100	School Sponsored Regis Fee HS Tennis Boys	250.00	272.92	200.00
001-1421-6398-1050-00811-1-100	School Sponsored Regis Fees HS Tennis Girls	91.40	325.00	175.00
001-1421-6398-1050-00812-1-100	School Sponsored Regis Fees HS Track	1,449.95	782.00	1,260.00
001-1421-6398-1050-00814-1-100	School Sponsored Regis Fee HS Basketball Boys	532.68	328.00	3,517.11
001-1421-6398-1050-00815-1-100	School Sponsored Regis Fee HS Basketball Girl	0.00	478.00	693.00
001-1421-6398-1050-00815-1-141	Activity Club Registration Fee HS BB Girls	0.00	0.00	5,161.90
001-1421-6398-1050-00816-1-100	School Sponsored Regis Fees HS Football	0.00	632.00	600.00
001-1421-6398-1050-00817-1-100	School Sponsored Regis Fee HS Volleyball	450.00	399.61	688.28
001-1421-6398-1050-00818-1-100	School Sponsored Regis Fee HS Soccer Boys	1,186.86	478.00	1,154.45
001-1421-6398-1050-00819-1-100	School Sponsored Regis Fee HS Soccer Girls	225.00	603.00	250.00
001-1421-6398-1050-00821-1-100	School Sponsored Regis Fee HS Cross Country	570.00	1,490.00	895.00
001-1421-6398-1050-00823-1-100	School Sponsored RegisFee HS State Tournament	39,294.67	7,819.32	20,434.28
001-1421-6398-1050-00846-1-100	School Sponsored Regis Fees HS Conference	8,000.00	360.00	2,500.00
001-1421-6398-2000-00412-1-141	Activity Club Regis Fees JH Track	0.00	0.00	0.00
001-1421-6398-2000-00812-1-100	School Sponsored Regis Fees JH Track	712.50	328.00	300.00
001-1421-6398-2000-00814-1-100	School Sponsored Regis Fee JH Basketball Boys	0.00	178.00	200.00
001-1421-6398-2000-00815-1-100	School Sponsored Regis Fee JH Basketball Girl	100.00	178.00	200.00
001-1421-6398-2000-00816-1-100	School Sponsored Regis Fees JH Football	0.00	278.00	250.00
001-1421-6398-2000-00817-1-100	School Sponsored Regis Fee JH Volleyball	0.00	303.40	391.10
001-1421-6411-1050-00210-1-100	School Sponsored Supplies HS SPIZ	808.87	1,062.50	789.24
001-1421-6411-1050-00401-1-141	Activity Club Supplies HS Cheerleaders	1,300.10	1,726.29	815.34
001-1421-6411-1050-00402-1-141	Activity Club Supplies HS Wrestling	1,096.32	0.00	2,078.00
001-1421-6411-1050-00404-1-141	Activity Club Supplies HS Baseball	0.00	938.99	682.50
001-1421-6411-1050-00405-1-141	Activity Club Supplies HS Softball	0.00	0.00	4,017.19
001-1421-6411-1050-00406-1-141	Activity Club Supplies HS Golf Boys	1,960.00	0.00	1,495.60
001-1421-6411-1050-00407-1-141	Activity Club Supplies HS Golf Girls	0.00	896.50	7,124.50
001-1421-6411-1050-00408-1-141	Activity Club Supplies HS Swimming Boys	1,280.66	1,869.49	2,405.06
001-1421-6411-1050-00409-1-141	Activity Club Supplies HS Swimming Girls	0.00	845.10	3,273.83
001-1421-6411-1050-00410-1-141	Activity Club Supplies HS Tennis Boys	0.00	83.98	462.71
001-1421-6411-1050-00411-1-141	Activity Club Supplies HS Tennis Girls	37.80	103.61	1,129.42
001-1421-6411-1050-00412-1-141	Activity Club Supplies HS Track	0.00	2,079.60	17,628.17
001-1421-6411-1050-00414-1-141	Activity Club Supplies HS BB Boys	100.00	0.00	732.00
001-1421-6411-1050-00415-1-141	Activity Club Supplies HS BB Girls	0.00	0.00	333.00
001-1421-6411-1050-00416-1-141	Activity Club Supplies HS Football	0.00	0.00	31,560.00
001-1421-6411-1050-00417-1-141	Activity Club Supplies HS Volleyball	0.00	3,703.43	153.00
001-1421-6411-1050-00418-1-141	Activity Club Supplies HS Soccer Boys	0.00	2,412.00	4,835.31
001-1421-6411-1050-00419-1-141	Activity Club Supplies HS Soccer Girls	0.00	0.00	0.00
001-1421-6411-1050-00421-1-141	Activity Club Supplies HS Cross Country	544.04	620.92	658.88
001-1421-6411-1050-00422-1-141	Activity Club Supplies HS Athletic Dept	3,709.94	783.20	16,725.07
001-1421-6411-1050-00448-1-141	Supplies Central MO Activities Conference	3,742.95	2,113.31	0.00
001-1421-6411-1050-00600-1-100	HS Supplies Athletics Misc	9,757.85	4,154.77	1,810.68
001-1421-6411-1050-00613-1-100	School Sponsered Supplies High Voltage Dance	2,733.72	0.00	0.00
001-1421-6411-1050-00735-1-141	Activity Club Supplies HS Start Up Cash	250.00	(500.00)	3,000.00
001-1421-6411-1050-00745-1-141	Activity Club Supplies HS Art Supplies	3,445.03	1,543.96	974.38
001-1421-6411-1050-00801-1-100	School Sponsored Supplies HS Cheerleaders	2,130.88	705.81	2,924.35
001-1421-6411-1050-00802-1-100	School Sponsored Supplies HS Wrestling	1,973.80	2,336.94	0.00
001-1421-6411-1050-00804-1-100	School Sponsored Supplies HS Baseball	2,857.16	11,150.85	2,439.00
001-1421-6411-1050-00805-1-100	School Sponsored Supplies HS Softball	3,217.09	1,076.12	778.00
001-1421-6411-1050-00806-1-100	School Sponsored Supplies HS Golf Boys	1,616.47	250.00	0.00
001-1421-6411-1050-00807-1-100	School Sponsored Supplies HS Girls Golf	918.00	298.96	247.50
001-1421-6411-1050-00808-1-100	School Sponsored Supplies HS Swimming Boys	5,340.30	132.21	425.00
001-1421-6411-1050-00809-1-100	School Sponsored Supplies HS Swimming Girls	515.28	183.56	550.00
001-1421-6411-1050-00810-1-100	School Sponsored Supplies HS Tennis Boys	1,696.24	822.70	0.00
001-1421-6411-1050-00811-1-100	School Sponsored Supplies HS Tennis Girls	4,057.88	475.00	261.60
001-1421-6411-1050-00812-1-100	School Sponsored Supplies HS Track	3,274.85	1,010.67	162.97
001-1421-6411-1050-00814-1-100	School Sponsored Supplies HS Basketball Boys	7,661.17	3,349.08	2,578.94
001-1421-6411-1050-00815-1-100	School Sponsored Supplies HS Basketball Girls	2,295.40	3,953.08	2,764.19
001-1421-6411-1050-00816-1-100	School Sponsored Supplies HS Football	22,737.93	8,030.02	5,841.55
001-1421-6411-1050-00817-1-100	School Sponsored Supplies HS Volleyball	1,041.31	441.05	4,093.00

001-1421-6411-1050-00818-1-100	School Sponsored Supplies HS Soccer Boys	2,722.41	3,209.90	2,080.64
001-1421-6411-1050-00819-1-100	School Sponsored Supplies HS Soccer Girls	3,342.07	1,120.93	1,071.68
001-1421-6411-1050-00821-1-100	School Sponsored Supplies HS Cross Country	28.00	79.60	0.00
001-1421-6411-1050-00823-1-100	School Sponsored Supplies HS State Tournament	0.00	366.00	0.00
001-1421-6411-1050-00845-1-100	School Sponsored Supplies HS Athletic Trainer	4,318.64	3,472.41	3,313.72
001-1421-6411-1050-00846-1-100	School Sponsored Supplies HS Conference	1,816.00	5,574.53	167.94
001-1421-6411-2000-00412-1-141	Activity Club Supplies JH Track	0.00	573.22	2,179.76
001-1421-6411-2000-00414-1-141	Activity Club Supplies JH BB Boys	0.00	0.00	1,861.90
001-1421-6411-2000-00415-1-141	Activity Club Supplies JH BB Girls	0.00	0.00	1,503.87
001-1421-6411-2000-00416-1-141	Activity Club Supplies JH Football	0.00	0.00	0.00
001-1421-6411-2000-00417-1-141	Activity Club Supplies JH Volleyball	1,063.00	1,231.50	1,295.41
001-1421-6411-2000-00812-1-100	School Sponsored Supplies JH Track	6,342.07	250.00	0.00
001-1421-6411-2000-00814-1-100	School Sponsored Supplies JH Basketball Boys	871.00	868.00	725.80
001-1421-6411-2000-00815-1-100	School Sponsored Supplies JH Basketball Girls	3,775.41	1,048.55	173.90
001-1421-6411-2000-00816-1-100	School Sponsored Supplies JH Football	4,623.07	3,211.99	4,540.58
001-1421-6411-2000-00817-1-100	School Sponsored Supplies JH Volleyball	2,386.25	350.72	316.70
001-1421-6411-2000-00823-1-100	School Sponsored Supplies JH State Tournament	0.00	16.00	0.00
001-1421-6412-1050-00402-1-141	Activity Club Tech Supplies HS Wrestling	0.00	0.00	0.00
001-1421-6412-1050-00404-1-141	Activity Club Tech Supplies HS Baseball	0.00	794.00	0.00
001-1421-6412-1050-00408-1-141	Activity Club Tech Supplies HS Swimming Boys	0.00	0.00	625.62
001-1421-6412-1050-00409-1-141	Activity Club Tech Supplies HS Swimming Girls	0.00	466.00	288.00
001-1421-6412-1050-00416-1-141	Activity Club Tech Supplies HS Football	499.00	0.00	0.00
001-1421-6412-1050-00422-1-141	Activity Club Tech Supplies HS Athletic Dept	219.00	149.00	127.33
001-1421-6412-1050-00600-1-100	HS Tech Supplies Athletics Misc	13,000.00	0.00	149.00
001-1421-6412-1050-00802-1-100	School Sponsored Tech Supplies HS Wrestling	0.00	200.00	250.00
001-1421-6412-1050-00806-1-100	School Sponsored Tech Supplies HS Golf Boys	0.00	99.97	0.00
001-1421-6412-1050-00807-1-100	School Sponsored Tech Supplies HS Girls Golf	0.00	99.98	0.00
001-1421-6412-1050-00809-1-100	School Sponsored Supplies HS Swimming Girls	14.00	0.00	0.00
001-1421-6412-1050-00810-1-100	School Sponsored Supplies HS Tennis Boys	13.99	0.00	0.00
001-1421-6412-1050-00812-1-100	School Sponsored Tech Supplies HS Track	0.00	200.00	0.00
001-1421-6412-1050-00814-1-100	School Sponsored TechSupply HS BasketballBoys	0.00	1,599.00	250.00
001-1421-6412-1050-00815-1-100	School Sponsored TechSupply HS BasketballGirl	0.00	1,100.00	250.00
001-1421-6412-1050-00816-1-100	School Sponsored Tech Supplies HS Football	499.00	2,099.00	3,761.00
001-1421-6412-1050-00817-1-100	School Sponsored Tech Supplies HS Volleyball	0.00	200.00	708.73
001-1421-6412-1050-00818-1-100	School Sponsored TechSupplies HS Soccer Boys	0.00	200.00	250.00
001-1421-6412-1050-00819-1-100	School Sponsored TechSupplies HS Soccer Girls	0.00	200.00	250.00
001-1421-6412-2000-00814-1-100	School Sponsored TechSupplies JHBasketballBoy	0.00	200.00	150.00
001-1421-6412-2000-00815-1-100	School Sponsored Tech Supply JHBasketballGirl	0.00	200.00	150.00
001-1421-6491-1050-00422-1-141	Activity Club Other Supplies HS Athletic Dept	1,095.15	258.21	1,625.92
001-1421-6491-1050-00448-1-141	Other Supplies Central MO Activities Conf	3,593.87	1,306.13	0.00
001-1421-6491-1050-00846-1-100	School Sponsored Other Supplies HS Conference	0.00	0.00	184.54
004-1421-6541-1050-00000-1-640	HS Athletic Equipment	0.00	0.00	0.00
004-1421-6541-1050-00402-1-640	HS Wrestling Equipment	12,560.96	0.00	0.00
004-1421-6541-1050-00404-1-141	Activity Club Equip HS Baseball	1,634.80	4,000.00	0.00
004-1421-6541-1050-00405-1-640	HS Softball Equipment	5,732.50	0.00	0.00
004-1421-6541-1050-00406-1-141	Boys Golf Equipment - Activity Acount	1,500.00	0.00	0.00
004-1421-6541-1050-00407-1-141	Girls Golf Equipment - Activity Account	1,500.00	0.00	0.00
004-1421-6541-1050-00416-1-640	HS Football Equipment	24,231.49	0.00	0.00
004-1421-6541-1050-00418-1-640	HS Boys Soccer Equipment	2,141.57	0.00	0.00
004-1421-6541-1050-00419-1-640	HS Girls Soccer Equipment	2,141.57	0.00	0.00
004-1421-6541-2000-00000-1-640	JH Athletic Equipment	0.00	0.00	0.00
FUNCTION 1421 TOTAL	**School-Sponsored Athletics**	**897,396.74**	**839,589.19**	**780,256.39**
001-1911-6311-1050-00000-1-100	Tuition Other District inState Purch Instr HS	0.00	0.00	17,937.40
002-1911-6311-1050-00000-1-640	Tuition Other Dist inState Purch Instr HS	180,898.74	307,749.63	109,204.17
002-1911-6311-2000-00000-1-640	Tuition Other District inState Purch Instr JH	118,972.87	247,237.40	42,084.12
002-1911-6311-3000-00000-1-640	Tuition Other District inState Purch Instr MS	46,685.05	109,790.48	14,291.89
002-1911-6311-4020-00000-1-640	Tuition Other District inState Purch Instr HH	10,454.18	74,877.95	9,247.09
002-1911-6311-4030-00000-1-640	Tuition Other District inState Purch Instr PK	23,715.29	136,495.54	7,050.93
002-1911-6311-4040-00000-1-640	Tuition Other District inState Purch Instr HM	16,009.19	41,975.51	439.70
002-1911-6311-4050-00000-1-640	Tuition Other District inState Purch Instr SK	28,568.36	86,739.20	12,610.26
002-1911-6311-5020-00000-1-640	Tuition Other District inState Purch Instr WS	24,136.99	67,323.48	394.22
FUNCTION 1911 TOTAL	**Tuition to Other Districts in State**	**449,440.67**	**1,072,189.19**	**213,259.78**
001-1921-6311-1050-00999-1-100	Activity Club Area Career Purc Instr HopeFund	0.00	0.00	0.00
002-1921-6311-1050-00000-1-100	Area Career Tuition Voc Purc Instr Serv	280,016.00	272,574.00	271,115.00

FUNCTION 1921 TOTAL	**Area Career Center Fees**	**280,016.00**	**272,574.00**	**271,115.00**
002-1933-6313-1050-12210-3-700	Tuition Sp Ed Private Agency Pup Serv NP HS	0.00	0.00	700.13
002-1933-6313-2000-12210-3-700	Tuition Sp Ed Private Agency Pup Serv NP JH	0.00	0.00	20,079.00
002-1933-6313-3000-12210-3-700	Tuition Sp Ed Private Agency Pup Serv NP SMS	0.00	0.00	0.00
002-1933-6313-4020-12210-3-700	Tuition Sp Ed Private Agenc Pupil Serv NP HH	0.00	0.00	2,300.00
002-1933-6313-4030-12210-3-700	Tuition Sp Ed Private Agenc Pupil Serv NP PKV	25,375.00	17,750.00	0.00
FUNCTION 1933 TOTAL	**Tuition Sp Ed Private Agencies**	**25,375.00**	**17,750.00**	**23,079.13**
001-2112-6151-1050-00018-1-100	Attendance Classified Salaries Full Time	0.00	0.00	0.00
001-2112-6221-1050-00018-1-100	Attendance PEERS Retirement	0.00	0.00	0.00
001-2112-6231-1050-00018-1-100	Attendance OASDI	0.00	0.00	0.00
001-2112-6232-1050-00018-1-100	Attendance Medicare	0.00	0.00	0.00
FUNCTION 2112 TOTAL	**Attendance Services**	**0.00**	**0.00**	**0.00**
002-2113-6131-1050-45200-4-100	Title IC Certified Supplemental Pay Migrant	0.00	0.00	86.16
002-2113-6151-1050-00000-1-100	Social Work Serv Class Salaries Full Time HS	13,374.71	37,004.68	35,518.80
002-2113-6151-1050-45100-4-100	Social Worker Ser Class Salaries Full Time HS	0.00	0.00	40,189.80
002-2113-6151-1050-46300-4-100	Social Worker Ser Class Sal Full Time HS Home	78,229.21	83,448.44	0.00
002-2113-6151-1050-46700-4-100	Social Work Serv Class Salaries Full Time HS	0.00	0.00	0.00
002-2113-6151-2000-00000-1-100	Social Work Serv Class Salaries Full Time JH	45,400.28	44,109.16	42,817.20
002-2113-6151-2000-46700-4-100	Social Work Serv Class Salaries Full Time JH	0.00	0.00	0.00
002-2113-6151-3000-45100-4-100	Social Worker Serv Class Salary Full Time SMS	35,930.05	32,803.97	28,569.46
002-2113-6151-4020-45100-4-100	Social Worker Serv Class Salary Full Time HH	40,870.20	40,626.96	40,384.44
002-2113-6151-4030-00000-1-100	Social Work Serv Class Salaries Full Time PKV	42,675.56	39,889.64	39,314.04
002-2113-6151-4040-00000-1-100	Social Work Serv Class Salaries Full Time HM	3,376.08	0.00	0.00
002-2113-6151-4040-45100-4-100	Social Worker Class Sal Full Time HM Title IA	4,745.51	8,200.95	7,858.71
002-2113-6151-4050-45100-4-100	Social Worker Class Sal Full Time SKY Title I	47,487.24	46,806.96	47,400.00
002-2113-6151-5020-45100-4-100	Social Worker Class Sal Full Time SKY Title I	39,953.58	40,383.60	0.00
002-2113-6151-5020-46300-4-100	Social Worker Class Sal Full Time WASH Home	0.00	0.00	40,141.08
002-2113-6171-1050-00000-1-100	SocialWorkerClassified Unused Leave/Severance	350.00	280.00	52.50
002-2113-6171-2000-00000-1-100	Social Work Services Classified Unused Leave	0.00	35.00	262.50
002-2113-6171-3000-00000-1-100	Social Work Services Classified Unused Leave	157.50	210.00	0.00
002-2113-6171-4020-00000-1-100	Social Work Services Classified Unused Leave	192.50	35.00	175.00
002-2113-6171-4030-00000-1-100	Social Work Serv Class Sal Unused Leave/Sev	192.50	0.00	210.00
002-2113-6171-4050-00000-1-100	Social Work Services Classified Unused Leave	1,562.50	105.00	0.00
002-2113-6171-5020-00000-1-100	Social Work Services Classified Unused Leave	0.00	0.00	140.00
002-2113-6211-1050-00000-1-100	Teacher Retirement	0.00	0.00	0.00
002-2113-6211-2000-00000-1-100	Social Worker Serv PSRS Retirement JH	5,159.42	4,984.13	4,831.05
001-2113-6221-1050-00000-1-100	Social Worker Serv PEERS Retirement HS	961.35	3,048.44	2,926.50
001-2113-6221-1050-45100-4-100	Social Worker Serv PEERS Retirement HS	0.00	0.00	3,246.90
001-2113-6221-1050-45200-4-100	Non Teacher Retirement	0.00	0.00	5.91
001-2113-6221-1050-46300-4-100	Social Worker PEERS Retirement HS Homeless	6,457.96	6,744.34	0.00
001-2113-6221-3000-45100-4-100	Social Worker Serv PEERS Retirement SMS	2,966.36	2,641.03	2,351.84
001-2113-6221-4020-45100-4-100	Social Worker Serv PEERS Retirement HH	3,349.41	3,296.91	3,260.31
001-2113-6221-4030-00000-1-100	Social Worker PEERS Retirement PKV	3,473.29	3,246.32	3,186.87
001-2113-6221-4040-00000-1-100	Non Teacher Retirement	231.59	0.00	0.00
001-2113-6221-4040-45100-4-100	Social Worker Serv PEERS Retirement HM	391.26	660.22	637.07
001-2113-6221-4050-45100-4-100	Social Worker Serv PEERS Retirement SKY	3,753.01	3,720.87	3,741.54
001-2113-6221-5020-45100-4-100	Non Teacher Retirement	3,286.54	3,280.23	0.00
001-2113-6221-5020-46300-4-100	Social Worker PEERS Retirement WASH Homeless	0.00	0.00	3,243.63
002-2113-6231-1050-00000-1-100	Social Worker Serv OASDI HS	602.94	2,311.60	2,205.38
002-2113-6231-1050-45100-4-100	Social Worker Serv OASDI HS	0.00	0.00	2,366.25
002-2113-6231-1050-45200-4-100	OASDI	0.00	0.00	5.34
002-2113-6231-1050-46300-4-100	Social Worker Serv OASDI HS Homeless	4,818.84	5,072.65	0.00
002-2113-6231-1050-46700-4-100	OASDI	0.00	0.00	0.00
002-2113-6231-2000-00000-1-100	Social Worker Serv OASDI JH	2,696.04	2,663.10	2,592.78
002-2113-6231-2000-46700-4-100	OASDI	0.00	0.00	0.00
002-2113-6231-3000-00000-1-100	OASDI	9.77	13.02	0.00
002-2113-6231-3000-45100-4-100	Social Worker Serv OASDI SMS	2,215.28	2,022.14	1,759.67
002-2113-6231-4020-00000-1-100	OASDI	11.94	2.17	10.85
002-2113-6231-4020-45100-4-100	Social Worker Serv OASDI HH	2,518.23	2,504.25	2,489.28
002-2113-6231-4030-00000-1-100	Social Worker Serv OASDI PKV	2,257.93	2,088.43	2,080.05
002-2113-6231-4040-00000-1-100	OASDI	209.32	0.00	0.00
002-2113-6231-4040-45100-4-100	Social Worker Serv OASDI HM	292.60	505.52	484.33
002-2113-6231-4050-00000-1-100	OASDI	96.88	6.51	0.00
002-2113-6231-4050-45100-4-100	Social Worker Serv OASDI SKY	2,898.37	2,860.04	2,918.45

002-2113-6231-5020-00000-1-100	OASDI	0.00	0.00	8.68
002-2113-6231-5020-45100-4-100	OASDI	2,054.73	2,087.91	0.00
002-2113-6231-5020-46300-4-100	Social Worker Serv OASDI WASH Homeless	0.00	0.00	2,084.91
002-2113-6232-1050-00000-1-100	Social Worker Serv Medicare HS	141.01	540.68	515.80
002-2113-6232-1050-45100-4-100	Social Worker Serv Medicare HS	0.00	0.00	553.38
002-2113-6232-1050-45200-4-100	Medicare	0.00	0.00	1.25
002-2113-6232-1050-46300-4-100	Social Worker Serv Medicare HS Homeless	1,126.95	1,186.37	0.00
002-2113-6232-1050-46700-4-100	Medicare	0.00	0.00	0.00
002-2113-6232-2000-00000-1-100	Social Worker Serv Medicare JH	630.54	622.84	606.40
002-2113-6232-2000-46700-4-100	Medicare	0.00	0.00	0.00
002-2113-6232-3000-00000-1-100	Medicare	2.28	3.05	0.00
002-2113-6232-3000-45100-4-100	Social Worker Serv Medicare SMS	518.10	472.90	411.52
002-2113-6232-4020-00000-1-100	Medicare	2.79	0.51	2.54
002-2113-6232-4020-45100-4-100	Social Worker Serv Medicare HH	588.90	585.66	582.21
002-2113-6232-4030-00000-1-100	Social Worker Serv Medicare PKV	528.08	488.41	486.44
002-2113-6232-4040-00000-1-100	Medicare	48.95	0.00	0.00
002-2113-6232-4040-45100-4-100	Social Worker Serv Medicare HM	68.46	118.25	113.25
002-2113-6232-4050-00000-1-100	Medicare	22.66	1.52	0.00
002-2113-6232-4050-45100-4-100	Social Worker Serv Medicare SKY	677.82	668.85	682.50
002-2113-6232-5020-00000-1-100	Medicare	29.00	0.00	2.03
002-2113-6232-5020-45100-4-100	Medicare	480.50	488.28	0.00
002-2113-6232-5020-46300-4-100	Social Worker Serv Medicare WASH Homeless	0.00	0.00	487.56
002-2113-6241-1050-00000-1-100	Social Worker Serv Employee Insurance HS	639.97	7,452.00	7,160.88
002-2113-6241-1050-45100-4-100	Social Worker Serv Employee Insurance HS	0.00	0.00	7,160.88
002-2113-6241-1050-46300-4-100	Social Worker Serv Employee Insur HS Homeles	15,944.82	14,902.80	0.00
002-2113-6241-2000-00000-1-100	Social Worker Serv Employee Insurance JH	7,972.41	7,451.40	7,160.88
002-2113-6241-3000-45100-4-100	Social Worker Serv Employee Insurance SMS	7,326.82	5,709.87	5,728.68
002-2113-6241-4020-45100-4-100	Social Worker Serv Employee Insurance HH	7,972.41	7,451.40	7,160.88
002-2113-6241-4030-00000-1-100	Social Worker Serv Employee Insurance PKV	7,972.41	7,451.40	7,160.88
002-2113-6241-4040-45100-4-100	Social Worker Serv Employee Insurance HM	959.57	1,427.55	1,432.20
002-2113-6241-4050-45100-4-100	Social Worker Serv Employee Insurance SKY	7,236.75	7,451.40	7,160.88
002-2113-6241-5020-45100-4-100	Emplyee Insurance	7,972.41	7,451.40	0.00
002-2113-6241-5020-46300-4-100	Social Worker Serv Employee Insur WASH Homel	0.00	0.00	7,160.88
001-2113-6319-1050-45100-4-108	Social Worker Serv Prof Serv Title I Fed WHT	0.00	0.00	75.00
001-2113-6319-2000-45100-4-100	Social Worker Serv Prof Serv Title I Fed JH	0.00	0.00	25.00
001-2113-6319-4020-46300-4-100	Social Worker Serv Prof Serv Homeless HH	140.00	0.00	0.00
001-2113-6343-1050-45100-4-100	Social Worker Serv Travel Title I Federal HS	0.00	0.00	294.67
001-2113-6343-1050-45100-4-108	Social Worker Serv Travel TitleI Federal WHIT	0.00	0.00	0.00
001-2113-6343-1050-46300-4-100	Social Worker Serv Travel Homeless HS	653.45	390.91	639.88
001-2113-6343-1050-46300-4-108	Social Worker Serv Travel Homeless Whittier	0.00	0.00	612.79
001-2113-6343-2000-45100-4-100	Social Worker Serv Travel Title I Federal JH	0.00	0.00	52.92
001-2113-6343-2000-46300-4-100	Social Worker Serv Travel Homeless JH	93.96	277.02	202.50
001-2113-6343-3000-45100-4-100	Social Worker Serv Travel Title I Federal SMS	0.00	0.00	11.77
001-2113-6343-3000-46300-4-100	Social Worker Serv Travel Homeless SMS	0.00	0.00	0.00
001-2113-6343-4020-45100-4-100	Social Worker Serv Travel Title I Federal HH	0.00	0.00	0.00
001-2113-6343-4020-46300-4-100	Social Worker Serv Travel Homeless HH	0.00	0.00	139.73
001-2113-6343-4030-45100-4-100	Social Worker Serv Travel Title I Federal PKV	157.77	0.00	117.72
001-2113-6343-4030-46300-4-100	Social Worker Serv Travel Homeless PKV	1,025.11	324.00	410.40
001-2113-6343-4040-45100-4-100	Social Worker Serv Travel Title I Federal HM	0.00	0.00	18.74
001-2113-6343-4050-46300-4-100	Social Worker Serv Travel Homeless SKY	54.54	0.00	0.00
001-2113-6343-5020-45100-4-100	Social Worker Serv Travel Title I Federal WSH	25.92	0.00	154.96
001-2113-6343-5020-46300-4-100	Social Worker Serv Travel Homeless WSH	32.94	110.70	88.56
001-2113-6398-1050-46300-4-100	Social Worker Serv Student Reg Homeless HS	0.00	0.00	6.69
FUNCTION 2113 TOTAL	**Social Work Services**	**476,257.78**	**500,728.36**	**434,140.53**
001-2114-6151-1050-00000-1-100	Pupil Accounting Serv Class Sal Full Time HS	68,045.15	60,635.67	68,395.75
001-2114-6151-1050-01080-1-108	Pupil Accounting Ser Class Sal Full Time WHIT	10,899.45	9,996.59	9,182.36
001-2114-6151-2000-00000-1-100	Pupil Accounting Serv Class Sal Full Time JH	27,541.95	24,134.79	23,577.53
001-2114-6151-3000-00000-1-100	Pupil Accounting Serv Class Sal Full Time SMS	12,713.45	11,719.72	11,425.72
001-2114-6151-4020-00000-1-100	Pupil Accounting Serv Class Sal Full Time HH	16,759.05	15,708.67	14,690.24
001-2114-6151-4030-00000-1-100	Pupil Accounting Serv Class Sal Full Time PKV	11,978.64	11,055.85	10,759.56
001-2114-6151-4040-00000-1-100	Pupil Accounting Serv Class Sal Full Time HM	13,559.60	12,993.67	12,367.21
001-2114-6151-4050-00000-1-100	Pupil Accounting Serv Class Sal Full Time SKY	12,030.01	13,710.97	12,113.56
001-2114-6151-5020-00000-1-100	Pupil Accounting Ser Class Sal Full Time WASH	11,727.48	10,951.16	10,546.21
001-2114-6171-1050-00000-1-100	Pupil Accounting Serv Classified Unused Leave	70.00	1,414.00	1,190.00

001-2114-6171-2000-00000-1-100	Pupil Accounting Serv Classified Unused Leave	315.00	262.50	350.00
001-2114-6171-3000-00000-1-100	Pupil Accounting Serv Classified Unused Leave	70.00	0.00	35.00
001-2114-6171-4020-00000-1-100	Pupil Accounting Serv Classified Unused Leave	1,925.00	70.00	122.50
001-2114-6171-4030-00000-1-100	Pupil Accounting Serv Classified Unused Leave	175.00	227.50	350.00
001-2114-6171-4050-00000-1-100	Pupil Accounting Serv Classified Unused Leave	87.50	0.00	227.50
001-2114-6221-1050-00000-1-100	Pupil Accounting Serv PEERS Retirement HS	5,470.25	4,955.03	5,671.30
001-2114-6221-1050-01080-1-108	Pupil Accounting Serv PEERS Retirement WHIT	1,015.09	939.13	873.51
001-2114-6221-2000-00000-1-100	Pupil Accounting Serv PEERS Retirement JH	2,346.80	2,165.60	2,113.48
001-2114-6221-3000-00000-1-100	Pupil Accounting Serv PEERS Retirement SMS	1,139.59	1,057.44	1,025.05
001-2114-6221-4020-00000-1-100	Pupil Accounting Serv PEERS Retirement HH	1,383.50	1,331.03	1,251.34
001-2114-6221-4030-00000-1-100	Pupil Accounting Serv PEERS Retirement PKV	1,089.20	1,011.89	981.73
001-2114-6221-4040-00000-1-100	Pupil Accounting Serv PEERS Retirement HM	1,197.58	1,144.76	1,091.97
001-2114-6221-4050-00000-1-100	Pupil Accounting Serv PEERS Retirement SKY	1,092.72	1,180.04	1,074.63
001-2114-6221-5020-00000-1-100	Pupil Accounting Serv PEERS Retirement WASH	1,071.90	1,004.66	967.06
001-2114-6231-1050-00000-1-100	Pupil Accounting Serv OASDI HS	4,111.38	3,735.34	4,208.23
001-2114-6231-1050-01080-1-108	Pupil Accounting Serv OASDI WHIT	661.76	601.69	554.82
001-2114-6231-2000-00000-1-100	Pupil Accounting Serv OASDI JH	1,698.60	437.89	1,456.99
001-2114-6231-3000-00000-1-100	Pupil Accounting Serv OASDI SMS	780.15	715.89	707.26
001-2114-6231-4020-00000-1-100	Pupil Accounting Serv OASDI HH	1,109.38	954.11	898.39
001-2114-6231-4030-00000-1-100	Pupil Accounting Serv OASDI PKV	735.52	668.96	685.93
001-2114-6231-4040-00000-1-100	Pupil Accounting Serv OASDI HM	840.28	805.58	766.74
001-2114-6231-4050-00000-1-100	Pupil Accounting Serv OASDI SKY	731.48	827.11	734.81
001-2114-6231-5020-00000-1-100	Pupil Accounting Serv OASDI WASH	693.05	650.19	608.08
001-2114-6232-1050-00000-1-100	Pupil Accounting Serv Medicare HS	961.60	873.64	984.27
001-2114-6232-1050-01080-1-108	Pupil Accounting Serv Medicare WHIT	154.73	140.66	129.73
001-2114-6232-2000-00000-1-100	Pupil Accounting Serv Medicare JH	397.24	346.31	340.74
001-2114-6232-3000-00000-1-100	Pupil Accounting Serv Medicare SMS	182.49	167.44	165.44
001-2114-6232-4020-00000-1-100	Pupil Accounting Serv Medicare HH	259.42	223.11	210.09
001-2114-6232-4030-00000-1-100	Pupil Accounting Serv Medicare PKV	172.04	156.47	160.43
001-2114-6232-4040-00000-1-100	Pupil Accounting Serv Medicare HM	196.50	188.37	179.30
001-2114-6232-4050-00000-1-100	Pupil Accounting Serv Medicare SKY	171.08	193.47	171.87
001-2114-6232-5020-00000-1-100	Pupil Accounting Serv Medicare WASH	162.05	152.03	142.20
001-2114-6241-1050-00000-1-100	Pupil Accounting Serv Employee Insurance HS	11,729.51	11,633.38	14,252.94
001-2114-6241-1050-01080-1-108	Pupil Accounting Serv Employee Insurance WHIT	3,906.86	3,703.76	3,560.63
001-2114-6241-2000-00000-1-100	Pupil Accounting Serv Employee Insurance JH	6,683.63	7,452.13	7,250.16
001-2114-6241-3000-00000-1-100	Pupil Accounting Serv Employee Insurance SMS	3,907.07	3,704.02	3,560.90
001-2114-6241-4020-00000-1-100	Pupil Accounting Serv Insurance HH	3,416.46	3,703.76	3,560.63
001-2114-6241-4030-00000-1-100	Pupil Accounting Serv Employee Insurance PKV	3,906.99	3,703.93	3,560.89
001-2114-6241-4040-00000-1-100	Pupil Accounting Serv Employee Insurance HM	3,906.86	3,703.76	3,560.63
001-2114-6241-4050-00000-1-100	Pupil Accounting Serv Employee Insurance SKY	3,906.99	3,499.15	3,560.89
001-2114-6241-5020-00000-1-100	Pupil Accounting Serv Employee Insuranc WASH	3,906.86	3,703.76	3,560.63
FUNCTION 2114 TOTAL	**Pupil Accounting Services**	**262,993.89**	**244,316.58**	**249,916.83**
001-2119-6221-4020-45100-4-100	Non Teacher Retirement	0.00	0.00	0.00
001-2119-6221-4030-45100-4-100	Non Teacher Retirement	0.00	0.00	0.00
001-2119-6221-4040-45100-4-100	Non Teacher Retirement	0.00	0.00	0.00
001-2119-6221-4050-45100-4-100	Non Teacher Retirement	0.00	0.00	0.00
001-2119-6221-5020-45100-4-100	Non Teacher Retirement	0.00	0.00	0.00
001-2119-6231-4020-45100-4-100	OASDI	0.00	0.00	0.00
001-2119-6231-4030-45100-4-100	OASDI	0.00	0.00	0.00
001-2119-6231-4040-45100-4-100	OASDI	0.00	0.00	0.00
001-2119-6231-4050-45100-4-100	OASDI	0.00	0.00	0.00
001-2119-6231-5020-45100-4-100	OASDI	0.00	0.00	0.00
001-2119-6232-4020-45100-4-100	Medicare	0.00	0.00	0.00
001-2119-6232-4030-45100-4-100	Medicare	0.00	0.00	0.00
001-2119-6232-4040-45100-4-100	Medicare	0.00	0.00	0.00
001-2119-6232-4050-45100-4-100	Medicare	0.00	0.00	0.00
001-2119-6232-5020-45100-4-100	Medicare	0.00	0.00	0.00
001-2119-6241-4020-45100-4-100	Employee Insurance	0.00	0.00	0.00
001-2119-6241-4030-45100-4-100	Employee Insurance	0.00	0.00	0.00
001-2119-6241-4040-45100-4-100	Employee Insurance	0.00	0.00	0.00
001-2119-6241-4050-45100-4-100	Employee Insurance	0.00	0.00	0.00
001-2119-6241-5020-45100-4-100	Employee Insurance	0.00	0.00	0.00
FUNCTION 2119 TOTAL	**Other Attendance and Soc Work Serv**	**0.00**	**0.00**	**0.00**
001-2121-6151-1050-00000-1-100	Guidance Classified Salaries Full Time HS	22,877.36	19,752.48	21,650.16

001-2121-6151-2000-00000-1-100	Guidance Classified Salaries Full Time JH	25,812.55	25,689.79	29,578.85
001-2121-6171-1050-00000-1-100	Guidance Syst Support Classified Unused Leave	0.00	0.00	175.00
001-2121-6171-2000-00000-1-100	Guidance Sys Support Classified Unused Leave	140.00	0.00	0.00
001-2121-6221-1050-00000-1-100	Guidance PEERS Retirement HS	2,104.24	1,791.83	1,972.43
001-2121-6221-2000-00000-1-100	Guidance PEERS Retirement JH	2,276.36	2,208.30	2,516.33
001-2121-6231-1050-00000-1-100	Guidance OASDI HS	1,386.16	1,196.54	1,337.99
001-2121-6231-2000-00000-1-100	Guidance OASDI JH	1,575.52	1,524.92	1,810.47
001-2121-6232-1050-00000-1-100	Guidance Medicare HS	324.19	279.83	312.94
001-2121-6232-2000-00000-1-100	Guidance Medicare JH	368.47	356.64	423.41
001-2121-6241-1050-00000-1-100	Guidance Employee Insurance HS	7,813.85	6,383.70	7,121.52
001-2121-6241-2000-00000-1-100	Guidance Employee Insurance JH	7,386.83	6,517.48	7,121.53
001-2121-6311-1050-00000-1-640	Guidance Purchased Instr Serv HS	0.00	300.75	0.00
001-2121-6319-1050-00000-1-100	Guidance Professional Serv Registration HS	0.00	356.00	0.00
001-2121-6319-3000-00000-1-100	Guidance Professional Service SMS	0.00	89.00	0.00
001-2121-6319-4020-00000-1-100	Guidance Professional Service HH	0.00	0.00	0.00
001-2121-6319-4040-00000-1-100	Guidance Professional Service HM	0.00	89.00	0.00
001-2121-6319-5020-00000-1-100	Guidance Professional Service WASH	0.00	89.00	0.00
001-2121-6343-1050-00000-1-100	Guidance Travel HS	189.09	0.00	73.44
001-2121-6343-2000-00000-1-100	Guidance Travel JH	397.28	0.00	431.23
001-2121-6343-3000-00000-1-100	Guidance Travel SMS	151.91	0.00	143.74
001-2121-6343-4020-00000-1-100	Guidance Travel HH	151.91	0.00	143.74
001-2121-6343-4030-00000-1-100	Guidance Travel PKV	151.91	0.00	0.00
001-2121-6343-4040-00000-1-100	Guidance Travel HM	151.90	0.00	143.74
001-2121-6343-4050-00000-1-100	Guidance Travel SKY	151.91	0.00	0.00
001-2121-6343-5020-00000-1-100	Guidance Travel WASH	0.00	0.00	143.74
001-2121-6371-1050-00000-1-100	Guidance Dues & Membership HS	0.00	200.00	0.00
001-2121-6371-2000-00000-1-100	Guidance Dues & Membership JH	0.00	0.00	0.00
001-2121-6371-3000-00000-1-100	Guidance Dues & Membership SMS	0.00	50.00	0.00
001-2121-6371-4020-00000-1-100	Guidance Dues & Membership HH	0.00	0.00	0.00
001-2121-6371-4040-00000-1-100	Guidance Dues & Membership HM	0.00	50.00	0.00
001-2121-6411-1050-00000-1-100	Guidance Supplies HS	1,054.94	390.14	1,441.43
001-2121-6411-2000-00000-1-100	Guidance Supplies JH	701.71	0.00	431.97
FUNCTION 2121 TOTAL	**Guidance System Support**	**75,168.09**	**67,315.40**	**76,973.66**
002-2122-6111-1050-00000-1-100	Counsel Serv Cert Salaries Full Time HS	276,759.24	263,832.60	255,200.28
002-2122-6111-2000-00000-1-100	Counsel Serv Cert Salaries Full Time JH	202,585.12	191,392.64	185,258.04
002-2122-6111-3000-00000-1-100	Counsel Serv Cert Salaries Full Time MS	47,057.60	43,042.62	43,597.32
002-2122-6111-4020-00000-1-100	Counsel Serv Cert Salaries Full Time HH	56,000.00	54,000.04	51,999.96
002-2122-6111-4030-00000-1-100	Counsel Serv Cert Salaries Full Time PV	67,999.96	56,800.00	55,100.04
002-2122-6111-4040-00000-1-100	Counsel Serv Cert Salaries Full Time HM	60,599.96	58,900.00	57,200.04
002-2122-6111-4050-00000-1-100	Counsel Serv Cert Salaries Full Time SK	41,699.96	37,999.95	54,000.00
002-2122-6111-5020-00000-1-100	Counsel Serv Cert Salaries Full Time WA	56,000.00	52,999.96	51,000.00
002-2122-6141-1050-00000-1-100	Counseling Services Cert Unused Leave	1,627.50	892.50	1,100.00
002-2122-6141-2000-00000-1-100	Counseling Services Cert Unused Leave	920.00	1,117.50	955.00
002-2122-6141-3000-00000-1-100	Counsel Serv Cert Sal Unused Leave/Severance	250.00	0.00	350.00
002-2122-6141-4020-00000-1-100	Counsel Serv Cert Sal Unused Leave/Severance	200.00	25.00	175.00
002-2122-6141-4030-00000-1-100	Counseling Services Cert Unused Leave	400.00	1,190.00	250.00
002-2122-6141-4040-00000-1-100	Counsel Serv Cert Sal Unused Leave/Severance	52.50	515.00	450.00
002-2122-6141-4050-00000-1-100	Counseling Services Cert Unused Leave	50.00	100.00	1,785.00
002-2122-6141-5020-00000-1-100	Counseling Services Cert Unused Leave	250.00	250.00	225.00
002-2122-6211-1050-00000-1-100	Teacher Retirement	45,214.28	43,105.50	41,663.94
002-2122-6211-2000-00000-1-100	Teacher Retirement	33,411.82	31,524.05	30,486.57
002-2122-6211-3000-00000-1-100	Teacher Retirement	7,976.87	7,318.91	7,357.14
002-2122-6211-4020-00000-1-100	Teacher Retirement	8,120.00	7,830.04	7,539.96
002-2122-6211-4030-00000-1-100	Teacher Retirement	11,106.10	9,035.74	9,025.02
002-2122-6211-4040-00000-1-100	Teacher Retirement	9,940.43	9,618.22	9,329.55
002-2122-6211-4050-00000-1-100	Teacher Retirement	7,199.96	6,676.61	8,776.68
002-2122-6211-5020-00000-1-100	Teacher Retirement	9,273.47	8,762.74	8,430.54
002-2122-6232-1050-00000-1-100	Medicare	3,895.23	3,712.79	3,608.64
002-2122-6232-2000-00000-1-100	Medicare	2,753.73	2,590.04	2,493.02

002-2122-6232-3000-00000-1-100	Medicare	678.47	616.65	629.86
002-2122-6232-4020-00000-1-100	Medicare	814.90	783.34	756.50
002-2122-6232-4030-00000-1-100	Medicare	951.99	824.13	758.67
002-2122-6232-4040-00000-1-100	Medicare	870.00	850.60	824.63
002-2122-6232-4050-00000-1-100	Medicare	600.45	546.23	786.14
002-2122-6232-5020-00000-1-100	Medicare	806.57	764.41	736.28
002-2122-6241-1050-00000-1-100	Employee Insurance	35,140.27	33,531.36	32,224.02
002-2122-6241-2000-00000-1-100	Employee Insurance	27,903.35	26,079.84	25,063.02
002-2122-6241-3000-00000-1-100	Employee Insurance	7,972.41	7,451.40	7,160.88
002-2122-6241-4020-00000-1-100	Employee Insurance	16.80	18.60	19.20
002-2122-6241-4030-00000-1-100	Employee Insurance	8,612.98	5,529.69	7,160.88
002-2122-6241-4040-00000-1-100	Employee Insurance	7,972.41	7,451.40	7,160.88
002-2122-6241-4050-00000-1-100	Employee Insurance	7,972.41	8,065.81	6,546.47
002-2122-6241-5020-00000-1-100	Employee Insurance	7,972.41	7,451.40	7,160.88
FUNCTION 2122 TOTAL	**Counseling Services**	**1,059,629.15**	**993,197.31**	**984,345.05**
001-2123-6361-4020-00000-1-641	Appraisal Services Communications HH	121.42	106.34	41.44
001-2123-6361-4030-00000-1-641	Appraisal Services Communications PKV	137.25	115.58	46.84
001-2123-6361-4040-00000-1-641	Appraisal Services Communications HM	73.91	69.35	25.22
001-2123-6361-4050-00000-1-641	Appraisal Services Communications SKY	126.70	115.59	45.04
001-2123-6361-5020-00000-1-641	Appraisal Services Communications WSH	68.61	55.48	21.62
001-2123-6411-1050-00000-1-641	Appraisal Services Suppies HS	1,485.71	14,784.00	7,972.03
001-2123-6411-1050-00732-1-141	Activity Club Appraisal Serv HS Principals	285.00	884.00	1,275.00
001-2123-6411-2000-00000-1-641	Appraisal Services Supplies JH	1,584.78	0.00	57.49
001-2123-6411-3000-00000-1-100	Appraisal Services Instr Supplies SMS	0.00	5,131.88	0.00
001-2123-6411-3000-00000-1-641	Appraisal Services Supplies SMS	2,100.61	1,058.15	19.17
001-2123-6411-4020-00000-1-641	Appraisal Services Supplies HH	5,513.03	12,142.17	3,306.46
001-2123-6411-4030-00000-1-100	Appraisal Services Instr Supplies PKV	0.00	12,252.96	0.00
001-2123-6411-4030-00000-1-641	Appraisal Services Supplies PKV	6,466.16	1,381.21	3,730.13
001-2123-6411-4040-00000-1-100	Appraisal Services Instr Supplies HM	0.00	3,584.63	0.00
001-2123-6411-4040-00000-1-641	Appraisal Services Supplies HM	4,126.74	5,145.22	2,031.86
001-2123-6411-4050-00000-1-100	Appraisal Services Instr Supplies SKY	0.00	10,122.01	0.00
001-2123-6411-4050-00000-1-641	Appraisal Services Supplies SKY	6,226.83	1,869.94	3,589.49
001-2123-6411-5020-00000-1-100	Appraisal Services Instr Supplies WSH	0.00	8,724.19	0.00
001-2123-6411-5020-00000-1-641	Appraisal Services Supplies WSH	4,487.65	1,447.80	1,748.77
001-2123-6412-1050-00000-1-100	Appraisal Services Instr Tech Supplies HS	19,849.00	6,807.00	0.00
001-2123-6412-1050-00000-1-641	Appraisal Services Instr Tech Supplies HS	34,929.98	17,955.35	19,404.77
001-2123-6412-1050-01080-1-641	Appraisal Services Instr Tech Supplies Whit	0.00	968.95	968.95
001-2123-6412-2000-00000-1-641	Appraisal Services Instr Tech Supplies JH	26,421.79	28,451.72	26,713.92
001-2123-6412-3000-00000-1-641	Appraisal Services Instr Tech Supplies SMS	7,875.11	7,638.80	11,450.47
001-2123-6412-4020-00000-1-641	Appraisal Services Instr Tech Supplies HH	11,707.18	10,824.33	10,480.58
001-2123-6412-4030-00000-1-641	Appraisal Services Instr Tech Supplies Pkv	13,069.61	11,813.27	11,550.39
001-2123-6412-4040-00000-1-641	Appraisal Services Instr Tech Supplies HM	6,914.64	6,646.14	6,349.86
001-2123-6412-4050-00000-1-641	Appraisal Services Instr Tech Supplies Sky	12,477.43	11,943.43	10,204.99
001-2123-6412-5020-00000-1-641	Appraisal Services Instr Tech Supplies Wsh	6,463.40	5,860.91	4,852.16
FUNCTION 2123 TOTAL	**Appraisal Services**	**172,512.54**	**187,900.40**	**125,886.65**
001-2125-6151-1050-00000-1-100	Record Maint Serv Classified Sal FT HS	15,179.78	12,410.63	9,206.40
001-2125-6151-2000-00000-1-100	Record Maint Serv Classified Sal FT JH	12,143.92	9,928.57	7,365.00
001-2125-6151-3000-00000-1-100	Record Maint Serv Classified Sal FT MS	4,047.99	3,309.53	2,454.96
001-2125-6151-4020-00000-1-100	Record Maint Serv Classified Sal FT HH	4,554.03	3,723.23	2,761.92
001-2125-6151-4030-00000-1-100	Record Maint Serv Classified Sal FT PKV	4,806.97	3,930.03	2,915.28
001-2125-6151-4040-00000-1-100	Record Maint Serv Classified Sal FT HM	2,529.96	2,068.40	1,534.32
001-2125-6151-4050-00000-1-100	Record Maint Serv Classified Sal FT SKY	4,806.97	3,930.03	2,915.28
001-2125-6151-5020-00000-1-100	Record Maint Serv Classified Sal FT WSH	2,529.96	2,068.40	1,534.32
001-2125-6221-1050-00000-1-100	Non Teacher Retirement	455.82	247.37	704.53
001-2125-6221-2000-00000-1-100	Non Teacher Retirement	364.76	197.88	563.60
001-2125-6221-3000-00000-1-100	Non Teacher Retirement	121.59	65.95	187.87
001-2125-6221-4020-00000-1-100	Non Teacher Retirement	136.80	74.21	211.39
001-2125-6221-4030-00000-1-100	Non Teacher Retirement	144.40	78.33	223.15
001-2125-6221-4040-00000-1-100	Non Teacher Retirement	76.00	41.22	117.40
001-2125-6221-4050-00000-1-100	Non Teacher Retirement	144.40	78.33	223.15
001-2125-6221-5020-00000-1-100	Non Teacher Retirement	76.00	41.22	117.40
001-2125-6231-1050-00000-1-100	OASDI	917.07	761.11	570.84
001-2125-6231-2000-00000-1-100	OASDI	733.75	608.82	456.60
001-2125-6231-3000-00000-1-100	OASDI	244.59	202.95	152.16

001-2125-6231-4020-00000-1-100	OASDI	275.16	228.32	171.24
001-2125-6231-4030-00000-1-100	OASDI	290.37	241.00	180.72
001-2125-6231-4040-00000-1-100	OASDI	152.86	126.85	95.16
001-2125-6231-4050-00000-1-100	OASDI	290.37	241.00	180.72
001-2125-6231-5020-00000-1-100	OASDI	152.86	126.85	95.16
001-2125-6232-1050-00000-1-100	Medicare	214.44	178.08	133.56
001-2125-6232-2000-00000-1-100	Medicare	171.57	142.39	106.80
001-2125-6232-3000-00000-1-100	Medicare	57.16	47.47	35.64
001-2125-6232-4020-00000-1-100	Medicare	64.40	53.42	40.08
001-2125-6232-4030-00000-1-100	Medicare	67.91	56.33	42.24
001-2125-6232-4040-00000-1-100	Medicare	35.77	29.62	22.20
001-2125-6232-4050-00000-1-100	Medicare	67.91	56.33	42.24
001-2125-6232-5020-00000-1-100	Medicare	35.77	29.62	22.20
001-2125-6241-1050-00000-1-100	Emplyee Insurance	2,223.69	1,666.57	1,066.97
001-2125-6241-2000-00000-1-100	Emplyee Insurance	1,779.50	1,333.42	853.63
001-2125-6241-3000-00000-1-100	Emplyee Insurance	593.33	444.38	284.50
001-2125-6241-4020-00000-1-100	Emplyee Insurance	667.18	499.99	320.14
001-2125-6241-4030-00000-1-100	Emplyee Insurance	704.45	527.90	337.96
001-2125-6241-4040-00000-1-100	Emplyee Insurance	370.83	277.80	177.83
001-2125-6241-4050-00000-1-100	Emplyee Insurance	704.45	527.90	337.96
001-2125-6241-5020-00000-1-100	Emplyee Insurance	370.83	277.80	177.83
001-2125-6316-1050-00000-1-640	Record Maint Serv Data Process/Tech HS	16,688.59	40,800.22	43,019.66
001-2125-6316-2000-00000-1-640	Record Maint Serv Data Process/Tech JH	13,310.87	4,180.28	2,722.31
001-2125-6316-3000-00000-1-640	Record Maint Serv Data Process/Tech SMS	4,436.95	1,393.42	907.44
001-2125-6316-4020-00000-1-640	Record Maint Serv Data Process/Tech HH	4,991.57	1,567.61	1,020.87
001-2125-6316-4030-00000-1-640	Record Maint Serv Data Process/Tech PKV	5,546.20	1,741.79	1,134.30
001-2125-6316-4040-00000-1-640	Record Maint Serv Data Process/Tech HM	2,773.10	870.90	567.15
001-2125-6316-4050-00000-1-640	Record Maint Serv Data Process/Tech SKY	4,991.57	1,741.79	1,134.30
001-2125-6316-5020-00000-1-640	Record Maint Serv Data Process/Tech WSH	2,773.11	870.90	567.15
FUNCTION 2125 TOTAL	**Record Maintenance Serv**	**118,817.53**	**104,046.16**	**90,013.53**
001-2131-6151-1050-00000-1-100	Health Services Classified Sal Full Time HS	15,084.56	13,412.74	13,289.04
001-2131-6151-2000-00000-1-100	Health Services Classified Sal Full Time JH	11,446.80	11,352.30	10,539.72
001-2131-6151-3000-00000-1-100	Health Services Classified Sal Full Time SMS	3,954.04	3,809.96	3,666.00
001-2131-6151-4020-00000-1-100	Health Services Classified Sal Full Time HH	4,448.28	4,286.28	4,124.28
001-2131-6151-4030-00000-1-100	Health Services Classified Sal Full Time PKV	4,942.52	4,762.48	4,582.56
001-2131-6151-4040-00000-1-100	Health Services Classified Sal Full Time HM	2,550.24	2,857.56	2,749.56
001-2131-6151-4050-00000-1-100	Health Services Classified Sal Full Time SKY	4,942.52	4,762.48	4,582.56
001-2131-6151-5020-00000-1-100	Health Services Classified Sal Full Time WASH	2,056.00	2,381.24	2,291.28
001-2131-6151-7500-00000-1-100	Health Services Classified Sal Full Time PCEC	10,550.13	9,846.53	8,878.46
001-2131-6161-1050-00000-1-100	Health Services Classified Salary PartTime HS	0.00	0.00	0.00
001-2131-6161-3000-00000-1-100	Health Services Classified Sal PartTime SMS	0.00	0.00	0.00
001-2131-6171-3000-00000-1-100	Health ServiceArea Dir Classified Unused Leav	17.50	70.00	0.00
001-2131-6221-1050-00000-1-100	Health Services PEERS Retirement HS	1,185.54	1,063.72	1,053.72
001-2131-6221-2000-00000-1-100	Health Services PEERS Retirement JH	900.06	900.29	835.71
001-2131-6221-3000-00000-1-100	Health Services PEERS Retirement SMS	310.91	302.19	290.67
001-2131-6221-4020-00000-1-100	Health Services PEERS Retirement HH	349.76	339.92	327.06
001-2131-6221-4030-00000-1-100	Health Services PEERS Retirement PKV	388.63	377.72	363.36
001-2131-6221-4040-00000-1-100	Health Services PEERS Retirement HM	200.61	226.57	217.98
001-2131-6221-4050-00000-1-100	Health Services PEERS Retirement SKY	388.63	377.72	363.36
001-2131-6221-5020-00000-1-100	Health Services PEERS Retirement WASH	161.75	188.86	181.68
001-2131-6221-7500-00000-1-100	Health Services PEERS Retirement PCEC	943.03	883.31	808.82
001-2131-6231-1050-00000-1-100	Health Services OASDI HS	750.05	666.53	653.12
001-2131-6231-2000-00000-1-100	Health Services OASDI JH	568.13	564.35	518.16
001-2131-6231-3000-00000-1-100	Health Services OASDI SMS	197.47	193.75	180.20
001-2131-6231-4020-00000-1-100	Health Services OASDI HH	220.89	213.04	202.79
001-2131-6231-4030-00000-1-100	Health Services OASDI PKV	245.45	236.68	225.27
001-2131-6231-4040-00000-1-100	Health Services OASDI HM	126.37	142.06	135.16
001-2131-6231-4050-00000-1-100	Health Services OASDI SKY	245.45	236.68	225.27
001-2131-6231-5020-00000-1-100	Health Services OASDI WASH	101.81	118.34	112.69
001-2131-6231-7500-00000-1-100	Health Services OASDI PCEC	651.21	606.16	545.97
001-2131-6232-1050-00000-1-100	Health Services Medicare HS	175.55	155.84	152.75
001-2131-6232-2000-00000-1-100	Health Services Medicare JH	132.84	131.95	121.18
001-2131-6232-3000-00000-1-100	Health Services Medicare SMS	46.14	45.27	42.18
001-2131-6232-4020-00000-1-100	Health Services Medicare HH	51.68	49.85	47.44

001-2131-6232-4030-00000-1-100	Health Services Medicare PKV	57.38	55.36	52.69
001-2131-6232-4040-00000-1-100	Health Services Medicare HM	29.56	33.22	31.65
001-2131-6232-4050-00000-1-100	Health Services Medicare SKY	57.38	55.36	52.69
001-2131-6232-5020-00000-1-100	Health Services Medicare WASH	23.79	27.72	26.31
001-2131-6232-7500-00000-1-100	Health Services Medicare PCEC	152.29	141.77	127.70
001-2131-6241-1050-00000-1-100	Health Services Employee Insurance HS	2,204.78	2,098.75	2,076.51
001-2131-6241-2000-00000-1-100	Health Services Employee Insurance JH	1,677.25	1,776.02	1,647.06
001-2131-6241-3000-00000-1-100	Health Services Employee Insurance SMS	578.88	596.07	572.88
001-2131-6241-4020-00000-1-100	Health Services Employee Insurance HH	651.38	670.59	644.40
001-2131-6241-4030-00000-1-100	Health Services Employee Insurance PKV	723.72	745.14	716.13
001-2131-6241-4040-00000-1-100	Health Services Employee Insurance HM	374.67	447.12	429.75
001-2131-6241-4050-00000-1-100	Health Services Employee Insurance SKY	723.72	745.14	716.13
001-2131-6241-5020-00000-1-100	Health Services Employee Insurance WASH	302.35	372.57	358.02
001-2131-6241-7500-00000-1-100	Health Services Employee Insurance PCEC	3,203.70	3,037.22	2,919.88
001-2131-6343-3000-00022-4-100	Health Services Travel MO Teams Project	0.00	0.00	0.00
FUNCTION 2131 TOTAL	**Health ServiceArea Direction**	**79,095.40**	**76,364.42**	**72,679.80**
001-2132-6313-4030-00000-1-640	Medical Services Pupil Serv Non Payroll PKV	1,250.00	1,250.00	1,125.00
001-2132-6313-4040-00000-1-640	Medical Service Pupil Serv Non Payroll HM	1,995.00	0.00	0.00
001-2132-6313-5020-00000-1-640	Medical Services Pupil Services Non Payroll	1,000.00	1,000.00	1,125.00
001-2132-6319-1050-00000-1-640	Medical Service Professional Service HS	0.00	0.00	250.00
001-2132-6319-2000-00000-1-640	Medical Service Professional Service JH	0.00	0.00	3,393.52
001-2132-6319-4020-00000-1-640	Medical Service Professional Service HH	0.00	1,605.55	0.00
001-2132-6319-4030-00000-1-640	Medical Service Professional Service PKV	0.00	0.00	171.90
FUNCTION 2132 TOTAL	**Medical Services**	**4,245.00**	**3,855.55**	**6,065.42**
001-2134-6151-1050-00000-1-100	Health Services Classified Sal Full Time HS	35,248.97	40,609.59	31,303.77
001-2134-6151-2000-00000-1-100	Health Services Classified Sal Full Time JH	35,436.33	37,555.84	29,645.02
001-2134-6151-3000-00000-1-100	Health Services Classified Sal Full Time MS	27,877.57	23,614.30	26,989.37
001-2134-6151-4020-00000-1-100	Health Services Classified Sal Full Time HH	44,081.36	44,485.33	40,800.96
001-2134-6151-4030-00000-1-100	Health Services Classified Sal Full Time PARK	35,920.11	35,786.50	31,740.96
001-2134-6151-4040-00000-1-100	Health Services Classified Sal Full Time HM	24,322.84	27,133.90	23,573.66
001-2134-6151-4050-00000-1-100	Health Services Classified Sal Full Time SKY	29,502.98	22,532.40	18,040.58
001-2134-6151-5020-00000-1-100	Health Services Classified Sal Full Time WASH	28,230.69	26,801.74	23,443.38
001-2134-6161-1050-00000-1-100	Nursing Serv Classified Salary Part Time HS	0.00	0.00	138.38
001-2134-6161-2000-00000-1-100	Nursing Serv Classified Salary Part Time JH	0.00	0.00	233.19
001-2134-6161-3000-00000-1-100	Nursing Serv Classified Salary Part Time SMS	0.00	303.75	74.31
001-2134-6161-4020-00000-1-100	Nursing Serv Classified Salary Part Time HH	2,298.75	2,450.08	712.38
001-2134-6161-4030-00000-1-100	Nursing Serv Classified Salary Part Time PKV	0.00	0.00	107.62
001-2134-6161-4040-00000-1-100	Nursing Serv Classified Salary Part Time HM	186.00	1,468.14	361.32
001-2134-6161-4050-00000-1-100	Nursing Serv Classified Salary Part Time SKY	2,065.13	205.89	176.82
001-2134-6161-5020-00000-1-100	Nursing Serv Classified Salary Part Time WSH	206.25	0.00	15.38
001-2134-6171-1050-00000-1-100	Health ServClassified Unused Leave/Severance	350.00	87.50	122.50
001-2134-6171-2000-00000-1-100	Nursing Services Classified Unused Leave	157.50	35.00	210.00
001-2134-6171-3000-00000-1-100	Nursing Services Classified Unused Leave	0.00	2,250.00	565.00
001-2134-6171-4020-00000-1-100	Health ServClassified Unused Leave/Severance	0.00	0.00	70.00
001-2134-6171-4030-00000-1-100	Nursing Services Classified Unused Leave	350.00	210.00	332.50
001-2134-6171-4040-00000-1-100	Nursing Services Classified Unused Leave	52.50	0.00	210.00
001-2134-6171-4050-00000-1-100	Nursing Services Classified Unused Leave	0.00	175.00	315.00
001-2134-6171-5020-00000-1-100	Nursing Services Classified Unused Leave	140.00	52.50	157.50
001-2134-6221-1050-00000-1-100	Non Teacher Retirement	3,016.75	3,403.25	2,634.66
001-2134-6221-2000-00000-1-100	Non Teacher Retirement	3,020.47	3,177.96	2,520.87
001-2134-6221-3000-00000-1-100	Non Teacher Retirement	2,465.50	1,987.83	2,338.70
001-2134-6221-4020-00000-1-100	Non Teacher Retirement	3,523.19	3,597.05	3,288.87
001-2134-6221-4030-00000-1-100	Non Teacher Retirement	3,032.60	3,004.30	2,667.39
001-2134-6221-4040-00000-1-100	Non Teacher Retirement	2,056.30	2,391.95	2,104.38
001-2134-6221-4050-00000-1-100	Non Teacher Retirement	2,553.28	2,036.03	1,237.58
001-2134-6221-5020-00000-1-100	Non Teacher Retirement	1,948.04	1,858.35	1,608.20
001-2134-6231-1050-00000-1-100	OASDI	2,204.50	2,523.19	1,957.02
001-2134-6231-2000-00000-1-100	OASDI	2,183.49	2,305.34	1,840.04

001-2134-6231-3000-00000-1-100	OASDI	1,727.67	1,601.06	1,712.97
001-2134-6231-4020-00000-1-100	OASDI	2,296.43	2,262.65	2,439.21
001-2134-6231-4030-00000-1-100	OASDI	2,247.76	2,231.74	1,995.16
001-2134-6231-4040-00000-1-100	OASDI	1,507.62	1,773.31	1,447.40
001-2134-6231-4050-00000-1-100	OASDI	1,561.80	1,418.31	1,148.99
001-2134-6231-5020-00000-1-100	OASDI	1,771.32	1,664.98	1,464.21
001-2134-6232-1050-00000-1-100	Medicare	515.52	590.06	457.67
001-2134-6232-2000-00000-1-100	Medicare	510.65	539.16	430.33
001-2134-6232-3000-00000-1-100	Medicare	404.03	374.45	400.62
001-2134-6232-4020-00000-1-100	Medicare	537.06	529.14	570.46
001-2134-6232-4030-00000-1-100	Medicare	525.74	522.02	466.58
001-2134-6232-4040-00000-1-100	Medicare	352.59	414.74	338.53
001-2134-6232-4050-00000-1-100	Medicare	365.29	331.72	268.73
001-2134-6232-5020-00000-1-100	Medicare	414.27	389.38	342.43
001-2134-6241-1050-00000-1-100	Employee Insurance	8,746.15	9,023.33	7,121.53
001-2134-6241-2000-00000-1-100	Employee Insurance	8,613.00	8,792.37	7,121.53
001-2134-6241-3000-00000-1-100	Employee Insurance	8,080.28	5,376.81	7,121.53
001-2134-6241-4020-00000-1-100	Employee Insurance	7,293.71	7,970.59	7,160.88
001-2134-6241-4030-00000-1-100	Employee Insurance	8,305.36	8,028.33	7,160.88
001-2134-6241-4040-00000-1-100	Employee Insurance	5,664.88	7,753.98	7,121.53
001-2134-6241-4050-00000-1-100	Employee Insurance	7,972.43	7,167.63	14.93
001-2134-6241-5020-00000-1-100	Employee Insurance	183.30	307.37	27,330.41
001-2134-6319-1050-00000-1-100	Nursing Services Professional Service HS	0.00	0.00	0.00
001-2134-6319-2000-00000-1-100	Nursing Services Professional Service JH	0.00	0.00	0.00
001-2134-6319-3000-00000-1-100	Nursing Services Professional Service SMS	0.00	0.00	0.00
001-2134-6319-4020-00000-1-100	Nursing Services Professional Service HH	0.00	0.00	0.00
001-2134-6319-4030-00000-1-100	Nursing Services Professional Service PKV	0.00	0.00	0.00
001-2134-6319-4040-00000-1-100	Nursing Services Professional Service HM	0.00	0.00	0.00
001-2134-6319-4050-00000-1-100	Nursing Services Professional Service SKY	0.00	0.00	0.00
001-2134-6319-5020-00000-1-100	Nursing Services Professional Service WSH	0.00	0.00	0.00
001-2134-6319-7500-00000-1-100	Nursing Services Professional Service PCEC	0.00	0.00	0.00
001-2134-6411-1050-00000-1-100	Nursing Services Supplies HS	3,375.14	3,016.49	2,437.08
001-2134-6411-2000-00000-1-100	Nursing Services Supplies JH	2,529.63	2,450.39	1,987.89
001-2134-6411-3000-00000-1-100	Nursing Services Supplies SMS	1,049.55	936.06	1,559.31
001-2134-6411-4020-00000-1-100	Nursing Services Supplies HH	949.57	942.86	758.19
001-2134-6411-4030-00000-1-100	Nursing Services Supplies PKV	1,090.73	1,005.16	852.77
001-2134-6411-4040-00000-1-100	Nursing Services Supplies HM	861.53	670.76	445.45
001-2134-6411-4050-00000-1-100	Nursing Services Supplies SKY	1,273.82	1,050.64	1,005.67
001-2134-6411-5020-00000-1-100	Nursing Services Supplies WSH	500.76	513.58	402.25
001-2134-6411-7500-00000-1-100	Nursing Services Supplies PCEC	459.43	388.92	275.32
001-2134-6412-3000-00000-1-100	Nursing Services Tech Supplies SMS	0.00	0.00	394.67
FUNCTION 2134 TOTAL	**Nursing Services**	**374,118.12**	**372,080.70**	**345,292.42**
001-2139-6319-1050-00000-1-100	Other Health Services Prof Service HS	0.00	316.61	0.00
001-2139-6319-1050-00044-4-700	Other Health Services Prof Serv ClaimCar HS	5,733.70	4,895.83	4,074.83
001-2139-6319-2000-00000-1-100	Other Health Services Prof Service JH	0.00	257.25	43.53
001-2139-6319-2000-00044-4-700	Other Health Services Prof Serv ClaimCar JH	4,168.80	3,972.98	3,275.32
001-2139-6319-3000-00000-1-100	Other Health Services Prof Service SMS	0.00	84.37	14.50
001-2139-6319-3000-00044-4-700	Other Health Services Prof Serv ClaimCar SMS	1,410.16	1,304.68	1,090.81
001-2139-6319-4020-00000-1-100	Other Health Services Prof Service HH	0.00	97.85	16.60
001-2139-6319-4020-00044-4-700	Other Health Services Prof Serv ClaimCar HH	1,581.22	1,508.43	1,249.10
001-2139-6319-4030-00000-1-100	Other Health Services Prof Service PKV	0.00	103.94	18.48
001-2139-6319-4030-00044-4-700	Other Health Services Prof Serv ClaimCar PKV	1,824.00	1,608.91	1,390.37
001-2139-6319-4040-00000-1-100	Other Health Services Prof Service HM	0.00	62.63	16.26
001-2139-6319-4040-00044-4-700	Other Health Services Prof Serv ClaimCar HM	976.14	963.64	737.56
001-2139-6319-4050-00000-1-100	Other Health Services Prof Service SKY	0.00	104.38	18.40
001-2139-6319-4050-00044-4-700	Other Health Services Prof Serv ClaimCar SKY	1,800.11	1,607.38	1,384.72
001-2139-6319-5020-00000-1-100	Other Health Services Prof Service WSH	0.00	53.93	8.79
001-2139-6319-5020-00044-4-700	Other Health Services Prof Serv ClaimCar WSH	810.09	832.08	661.26
001-2139-6343-1050-00044-4-700	Other Health Serv Travel Claim Care Sp Ed HS	0.00	0.00	0.00
001-2139-6343-2000-00044-4-700	Other Health Serv Travel Claim Care Sp Ed JH	0.00	0.00	0.00
001-2139-6343-3000-00000-1-100	Other Health Services Travel SMS	0.00	0.00	354.78
001-2139-6343-3000-00044-4-700	Other Health Serv Travel Claim Care Sp Ed SMS	0.00	0.00	0.00
001-2139-6343-4020-00044-4-700	Other Health Serv Travel Claim Care Sp Ed HH	0.00	0.00	0.00
001-2139-6343-4030-00000-1-100	Other Health Services Travel PKV	0.00	0.00	0.00

001-2139-6343-4040-00044-4-700	Other Health Serv Travel Claim Care Sp Ed HM	0.00	0.00	0.00
001-2139-6343-4050-00000-1-100	Other Health Services Travel SKY	0.00	0.00	367.52
001-2139-6343-4050-00044-4-700	Other Health Serv Travel Claim Care Sp Ed SKY	0.00	0.00	0.00
001-2139-6343-5020-00044-4-700	Other Health Serv Travel Claim Care Sp Ed WSH	0.00	0.00	0.00
001-2139-6371-3000-00000-1-100	Other Health Services Dues & Membership SMS	0.00	0.00	35.00
001-2139-6411-1000-00042-1-100	Health and Safety Supplies - PPE	55,564.73	0.00	0.00
001-2139-6411-1050-00006-1-100	Medical Service Professional BCBS Wellness	1,075.00	0.00	0.00
004-2139-6541-4020-00000-1-640	Other Health Services Equipment HH	0.00	0.00	0.00
004-2139-6541-4030-00000-1-640	Other Health Services Equipment PKV	0.00	0.00	0.00
004-2139-6541-4040-00000-1-640	Other Health Services Equipment HM	0.00	0.00	0.00
004-2139-6541-4050-00000-1-640	Other Health Services Equipment SKY	0.00	0.00	0.00
004-2139-6541-5020-00000-1-640	Other Health Services Equipment WSH	0.00	0.00	0.00
FUNCTION 2139 TOTAL	**Other Health Services**	**74,943.95**	**17,774.89**	**14,757.83**
002-2142-6111-1050-12210-3-700	Psych Counseling Certified Sal Full Time HS	11,327.16	11,306.16	10,763.40
002-2142-6111-2000-12210-3-700	Psych Counseling Certified Sal Full Time JH	11,327.16	11,432.38	11,505.84
002-2142-6111-3000-12210-3-700	Psych Counseling Classified Sal Full Time MS	2,059.44	1,722.90	0.00
002-2142-6111-4020-12210-3-700	Psych Counseling Certified Sal Full Time HH	3,089.16	3,152.38	3,340.32
002-2142-6111-4030-12210-3-700	Psych Counseling Certified Sal Full Time PKV	3,604.08	3,646.18	3,711.48
002-2142-6111-4040-12210-3-700	Psych Counseling Certified Sal Full Time HM	2,059.44	2,101.56	2,226.96
002-2142-6111-4050-12210-3-700	Psych Counseling Certified Sal Full Time SKY	3,604.08	3,646.18	3,711.48
002-2142-6111-5020-12210-3-700	Psych Counseling Certified Sal Full Time WSH	1,544.64	1,607.74	1,855.80
002-2142-6111-7500-12810-3-100	ECSE Psych Services Salaries Full Time	12,871.80	12,871.52	12,371.76
002-2142-6121-1050-12210-3-700	Psych Counseling Classified Sal PT	378.02	562.42	0.00
002-2142-6141-1050-00000-1-100	Psychological Testing Serv Cert Unused Leave	450.00	500.00	450.00
001-2142-6151-1050-00000-1-100	Psych Counseling Classified Sal Full Time HS	18,199.92	16,155.02	15,974.04
001-2142-6151-1050-12210-3-700	Psych Counseling Classified Sal Full Time HS	24,730.54	23,305.88	22,645.20
001-2142-6151-2000-00000-1-100	Psych Counseling Classified Sal Full Time JH	13,812.96	13,672.70	12,669.12
001-2142-6151-2000-12210-3-700	Psych Counseling Classified Sal Full Time JH	18,547.92	18,483.92	17,960.04
001-2142-6151-3000-00000-1-100	Psych Counseling Classified Sal Full Time MS	4,771.10	4,588.66	4,406.52
001-2142-6151-3000-12210-3-700	Psych Counseling Classified Sal Full Time MS	6,451.44	6,429.20	6,246.96
001-2142-6151-4020-00000-1-100	Psych Counseling Classified Sal Full Time HH	5,367.48	5,162.50	4,957.44
001-2142-6151-4020-12210-3-700	Psych Counseling Classified Sal Full Time HH	7,257.84	7,232.88	7,027.80
001-2142-6151-4030-00000-1-100	Psych Counseling Classified Sal Full Time PKV	5,963.96	5,736.16	5,508.36
001-2142-6151-4030-12210-3-700	Psych Counseling Classified Sal Full Time PKV	8,064.36	8,036.56	7,808.76
001-2142-6151-4040-00000-1-100	Psych Counseling Classified Sal Full Time HM	3,078.00	3,441.72	3,305.04
001-2142-6151-4040-12210-3-700	Psych Counseling Classified Sal Full Time HM	4,166.52	4,821.72	4,685.16
001-2142-6151-4050-00000-1-100	Psych Counseling Classified Sal Full Time SKY	5,963.96	5,736.16	5,508.36
001-2142-6151-4050-12210-3-700	Psych Counseling Classified Sal Full Time SKY	8,064.36	8,036.56	7,808.76
001-2142-6151-5020-00000-1-100	Psych Counseling Classified Sal Full Time WSH	2,481.62	2,868.08	2,754.12
001-2142-6151-5020-12210-3-700	Psych Counseling Classified Sal Full Time WSH	3,360.02	4,018.28	3,904.32
001-2142-6171-1050-00000-1-100	Psychological Testing Serv Class Unused Leave	280.00	542.50	210.00
001-2142-6171-1050-12210-3-700	Psych Counseling Class Unused Leave/Severance	535.00	0.00	380.00
002-2142-6211-1050-12210-3-700	Teacher Retirement	1,896.21	1,876.04	1,785.93
002-2142-6211-2000-12210-3-700	Teacher Retirement	1,896.21	1,897.00	1,909.08
002-2142-6211-3000-12210-3-700	Teacher Retirement	344.73	285.85	0.00
002-2142-6211-4020-12210-3-700	Teacher Retirement	517.14	523.05	554.25
002-2142-6211-4030-12210-3-700	Teacher Retirement	603.36	605.00	615.84
002-2142-6211-4040-12210-3-700	Teacher Retirement	344.73	348.75	369.48
002-2142-6211-4050-12210-3-700	Teacher Retirement	603.36	605.00	615.87
002-2142-6211-5020-12210-3-700	Teacher Retirement	258.54	266.80	307.95
002-2142-6211-7500-12810-3-100	Teacher Retirement	2,154.75	2,135.89	2,052.78
001-2142-6221-1050-00000-1-100	Non Teacher Retirement	1,415.07	1,251.87	1,237.89
001-2142-6221-1050-12210-3-700	Non Teacher Retirement	1,863.95	1,746.60	1,695.57
001-2142-6221-2000-00000-1-100	Non Teacher Retirement	1,073.85	1,059.51	981.75
001-2142-6221-2000-12210-3-700	Non Teacher Retirement	1,397.94	1,385.28	1,344.75
001-2142-6221-3000-00000-1-100	Non Teacher Retirement	370.96	355.73	341.46
001-2142-6221-3000-12210-3-700	Non Teacher Retirement	486.24	481.83	467.79
001-2142-6221-4020-00000-1-100	Non Teacher Retirement	417.32	400.02	384.18
001-2142-6221-4020-12210-3-700	Non Teacher Retirement	547.02	542.09	526.17
001-2142-6221-4030-00000-1-100	Non Teacher Retirement	463.75	444.44	426.84
001-2142-6221-4030-12210-3-700	Non Teacher Retirement	607.83	602.27	584.64
001-2142-6221-4040-00000-1-100	Non Teacher Retirement	239.32	266.65	256.14
001-2142-6221-4040-12210-3-700	Non Teacher Retirement	313.95	361.39	350.82
001-2142-6221-4050-00000-1-100	Non Teacher Retirement	463.75	444.44	426.84

001-2142-6221-4050-12210-3-700	Non Teacher Retirement	607.83	602.27	584.64
001-2142-6221-5020-00000-1-100	Non Teacher Retirement	192.91	222.22	213.48
001-2142-6221-5020-12210-3-700	Non Teacher Retirement	253.09	301.18	292.32
001-2142-6231-1050-00000-1-100	OASDI	1,028.77	934.64	898.95
001-2142-6231-1050-12210-3-700	OASDI	1,558.84	1,438.60	1,421.53
001-2142-6231-2000-00000-1-100	OASDI	767.59	762.54	702.69
001-2142-6231-2000-12210-3-700	OASDI	1,144.20	1,140.97	1,108.77
001-2142-6231-3000-00000-1-100	OASDI	265.11	255.97	244.47
001-2142-6231-3000-12210-3-700	OASDI	398.04	396.82	385.68
001-2142-6231-4020-00000-1-100	OASDI	298.32	287.92	274.98
001-2142-6231-4020-12210-3-700	OASDI	447.72	446.49	433.89
001-2142-6231-4030-00000-1-100	OASDI	331.45	319.94	305.49
001-2142-6231-4030-12210-3-700	OASDI	497.52	496.07	482.04
001-2142-6231-4040-00000-1-100	OASDI	171.04	191.94	183.33
001-2142-6231-4040-12210-3-700	OASDI	257.04	297.54	289.29
001-2142-6231-4050-00000-1-100	OASDI	331.45	319.94	305.49
001-2142-6231-4050-12210-3-700	OASDI	497.52	496.07	482.04
001-2142-6231-5020-00000-1-100	OASDI	137.89	159.91	152.73
001-2142-6231-5020-12210-3-700	OASDI	207.26	248.08	241.05
002-2142-6231-1050-12210-3-700	OASDI	23.44	34.87	0.00
001-2142-6232-1050-00000-1-100	Medicare	240.62	218.62	210.29
001-2142-6232-1050-12210-3-700	Medicare	364.59	336.43	332.48
001-2142-6232-2000-00000-1-100	Medicare	179.44	178.36	164.37
001-2142-6232-2000-12210-3-700	Medicare	267.60	266.80	259.32
001-2142-6232-3000-00000-1-100	Medicare	61.99	59.78	56.97
001-2142-6232-3000-12210-3-700	Medicare	93.12	92.81	90.24
001-2142-6232-4020-00000-1-100	Medicare	69.81	67.36	64.35
001-2142-6232-4020-12210-3-700	Medicare	104.76	104.39	101.49
001-2142-6232-4030-00000-1-100	Medicare	77.51	74.83	71.46
001-2142-6232-4030-12210-3-700	Medicare	116.40	116.02	112.77
001-2142-6232-4040-00000-1-100	Medicare	40.04	44.88	42.87
001-2142-6232-4040-12210-3-700	Medicare	60.10	69.70	67.50
001-2142-6232-4050-00000-1-100	Medicare	77.51	74.83	71.46
001-2142-6232-4050-12210-3-700	Medicare	116.40	116.02	112.77
001-2142-6232-5020-00000-1-100	Medicare	32.27	37.42	35.76
001-2142-6232-5020-12210-3-700	Medicare	48.30	57.97	56.40
002-2142-6232-1050-00000-1-100	Medicare	6.53	7.25	6.53
002-2142-6232-1050-12210-3-700	Medicare	167.03	169.26	153.24
002-2142-6232-2000-12210-3-700	Medicare	161.55	162.89	163.68
002-2142-6232-3000-12210-3-700	Medicare	29.37	24.58	0.00
002-2142-6232-4020-12210-3-700	Medicare	44.01	44.88	47.52
002-2142-6232-4030-12210-3-700	Medicare	51.36	51.93	52.92
002-2142-6232-4040-12210-3-700	Medicare	29.37	29.98	31.68
002-2142-6232-4050-12210-3-700	Medicare	51.36	51.93	52.80
002-2142-6232-5020-12210-3-700	Medicare	22.05	22.94	26.40
002-2142-6232-7500-12810-3-100	Medicare	183.51	183.27	176.04
001-2142-6241-1050-00000-1-100	Employee Insurance	2,432.97	2,098.62	2,076.60
001-2142-6241-1050-12210-3-700	Employee Insurance	2,445.81	2,160.93	2,076.60
001-2142-6241-2000-00000-1-100	Employee Insurance	1,846.24	1,776.08	1,647.06
001-2142-6241-2000-12210-3-700	Employee Insurance	1,833.60	1,713.87	1,647.06
001-2142-6241-3000-00000-1-100	Employee Insurance	637.73	596.14	572.79
001-2142-6241-3000-12210-3-700	Employee Insurance	637.73	596.16	572.91
001-2142-6241-4020-00000-1-100	Employee Insurance	717.59	670.59	644.40
001-2142-6241-4020-12210-3-700	Employee Insurance	717.59	670.59	644.40
001-2142-6241-4030-00000-1-100	Employee Insurance	797.32	745.14	716.13
001-2142-6241-4030-12210-3-700	Employee Insurance	797.32	745.14	716.13
001-2142-6241-4040-00000-1-100	Employee Insurance	411.46	447.12	429.75
001-2142-6241-4040-12210-3-700	Employee Insurance	411.44	447.00	429.63
001-2142-6241-4050-00000-1-100	Employee Insurance	797.32	745.14	716.13
001-2142-6241-4050-12210-3-700	Employee Insurance	797.32	745.14	716.13
001-2142-6241-5020-00000-1-100	Employee Insurance	331.78	372.57	358.02
001-2142-6241-5020-12210-3-700	Employee Insurance	331.60	372.57	358.02
002-2142-6241-1050-12210-3-700	Employee Insurance	1,753.98	1,636.24	1,557.48
002-2142-6241-2000-12210-3-700	Employee Insurance	1,753.98	1,654.70	1,665.00

002-2142-6241-3000-12210-3-700	Emplyee Insurance	318.98	248.88	0.00
002-2142-6241-4020-12210-3-700	Employee Insurance	478.31	456.32	483.33
002-2142-6241-4030-12210-3-700	Employee Insurance	558.14	527.73	537.06
002-2142-6241-4040-12210-3-700	Employee Insurance	318.98	304.16	322.14
002-2142-6241-4050-12210-3-700	Employee Insurance	558.14	527.71	537.12
002-2142-6241-5020-12210-3-700	Employee Insurance	239.16	232.75	268.56
002-2142-6241-7500-12810-3-100	Employee Insurance	1,992.74	1,862.91	1,790.19
001-2142-6343-1050-12210-3-700	Psychological Services Travel Sp Ed HS	360.00	360.00	360.00
001-2142-6343-2000-12210-3-700	Psycological Service Travel Sp Ed JH	360.00	360.00	320.00
001-2142-6361-1050-00000-1-100	Psychological Serv Communication HS	180.00	180.00	180.00
001-2142-6361-1050-12210-3-700	Psycological Service Communication Sp Ed HS	180.00	180.00	180.00
001-2142-6361-2000-12210-3-700	Psycological Service Communication Sp Ed JH	180.00	180.00	160.00
001-2142-6361-7500-00043-4-100	ECSE Communication	0.00	0.00	20.00
FUNCTION 2142 TOTAL	**Psychological Testing Services**	**248,982.82**	**244,336.73**	**235,199.87**
002-2152-6111-1050-12210-3-008	Spch Path Audio Serv Certified Salary	0.00	0.00	43,421.04
002-2152-6111-1050-12210-3-700	Spch Path Audio Serv Certified Salary HS	76,730.52	75,537.04	52,752.49
002-2152-6111-2000-12210-3-700	Spch Path Audio Serv Certified Salary JH	55,487.04	55,486.96	53,487.00
002-2152-6111-3000-12210-3-700	Spch Path Audio Serv Certified Salary MS	34,331.16	34,331.24	32,971.08
002-2152-6111-4020-12210-3-700	Spch Path Audio Serv Certified Salary HH	72,642.84	72,642.84	70,002.84
002-2152-6111-4030-12210-3-700	Spch Path Audio Serv Certified Salary PARK	49,708.71	50,938.22	49,487.04
002-2152-6111-4040-12210-3-700	Spch Path Audio Serv Certified Salary HM	56,487.00	56,487.04	54,486.96
002-2152-6111-4050-12210-3-700	Spch Path Audio Serv Certified Salary SKY	49,487.04	49,486.96	47,487.00
002-2152-6111-5020-12210-3-700	Spch Path Audio Serv Certified Salary WASH	25,243.44	25,243.52	24,243.48
002-2152-6141-1050-00000-1-100	Speech Pathology Services Cert Unused Leave	0.00	500.00	0.00
002-2152-6141-1050-12210-3-700	Spch Path Audio Serv Cert Unused Leave/Severa	325.00	0.00	350.00
002-2152-6141-2000-12210-3-700	Spch Path AudiCert Unused Leave/Severance Pay	100.00	0.00	0.00
002-2152-6141-4020-00000-1-100	Migrant Cert Unused Leave	0.00	925.00	0.00
002-2152-6141-4020-12210-3-700	Spch Path Audio Serv Unused Leave/Severance	967.50	0.00	950.00
002-2152-6141-4030-12210-3-700	Spch Path Audio Ser Cert Sal Unused Leave/Sev	500.00	0.00	500.00
002-2152-6141-4050-00000-1-100	Speech Pathology Services Cert Unused Leave	0.00	175.00	0.00
002-2152-6141-5020-00000-1-100	Speech Pathology Services Cert Unused Leave	0.00	425.00	0.00
002-2152-6141-5020-12210-3-700	Spch Path Audio Serv Cert Unused Leave/Severa	400.00	0.00	400.00
001-2152-6151-1050-12210-3-700	Spch Path Audio Serv Classified Salary HS	48,918.21	49,627.11	32,645.95
001-2152-6151-1050-44100-4-700	Spch Path Audio Serv Classified Salary HS	0.00	23,040.86	24,434.95
001-2152-6151-2000-12210-3-700	Spch Path Audio Serv Classified Salary JH	0.00	29,373.47	28,897.77
001-2152-6151-2000-44100-4-700	Spch Path Audio Serv Classified Salary JH	0.00	0.00	0.00
001-2152-6151-3000-44100-4-700	Spch Path Audio Serv Classified Salary MS	0.00	0.00	18,471.53
001-2152-6151-4050-12210-3-700	Spch Path Audio Serv Classified Salary SKY	27,453.25	10,298.42	0.00
001-2152-6151-7500-12810-3-100	Spch Path Audio Serv Classified Salary ECC	6,443.03	0.00	0.00
001-2152-6171-1050-00000-1-100	Speech Pathology Serv Classified Unused Leave	105.00	175.00	0.00
001-2152-6171-1050-12210-3-700	Spch Path Audio Serv Class Unused Leave/Sever	192.50	175.00	2,075.00
001-2152-6171-2000-00000-1-100	Speech Pathology Serv Classified Unused Leave	0.00	0.00	0.00
001-2152-6171-2000-12210-3-700	Spch Path Classified Unused Leave/Severance	0.00	0.00	2,840.00
001-2152-6171-3000-00000-1-100	Speech Pathology Serv Classified Unused Leave	0.00	0.00	0.00
002-2152-6211-1050-12210-3-008	Teacher Retirement	0.00	0.00	6,710.23
002-2152-6211-1050-12210-3-700	Teacher Retirement	12,856.11	12,742.64	8,959.89
002-2152-6211-2000-12210-3-700	Teacher Retirement	9,199.08	9,123.34	8,791.14
002-2152-6211-3000-12210-3-700	Teacher Retirement	5,762.40	5,710.88	5,484.96
002-2152-6211-4020-12210-3-700	Teacher Retirement	12,055.74	11,955.96	11,517.42
002-2152-6211-4030-12210-3-700	Teacher Retirement	8,619.03	8,463.81	8,211.18
002-2152-6211-4040-12210-3-700	Teacher Retirement	9,344.07	9,268.42	8,936.19
002-2152-6211-4050-12210-3-700	Teacher Retirement	8,329.08	8,253.34	7,921.14
002-2152-6211-5020-12210-3-700	Teacher Retirement	4,236.99	4,199.16	4,033.05
001-2152-6221-1050-12210-3-700	Non Teacher Retirement	1,680.44	1,629.54	2,722.44
001-2152-6221-1050-44100-4-700	Non Teacher Retirement	0.00	2,144.50	2,111.69
001-2152-6221-2000-12210-3-700	Non Teacher Retirement	0.00	0.00	2,413.55
001-2152-6221-2000-44100-4-700	Non Teacher Retirement	0.00	0.00	0.00
001-2152-6221-3000-44100-4-700	Non Teacher Retirement	0.00	0.00	1,698.32
001-2152-6221-4050-12210-3-700	Non Teacher Retirement	2,382.12	877.04	0.00
001-2152-6221-7500-12810-3-100	Non Teacher Retirement	585.78	0.00	0.00

001-2152-6231-1050-00000-1-100	OASDI	6.51	10.85	0.00
001-2152-6231-1050-12210-3-700	OASDI	3,010.69	2,984.01	2,176.91
001-2152-6231-1050-44100-4-700	OASDI	0.00	1,454.79	1,442.08
001-2152-6231-2000-00000-1-100	OASDI	0.00	0.00	0.00
001-2152-6231-2000-12210-3-700	OASDI	0.00	1,803.76	1,913.89
001-2152-6231-2000-44100-4-700	OASDI	0.00	0.00	0.00
001-2152-6231-3000-00000-1-100	OASDI	0.00	0.00	0.00
001-2152-6231-3000-44100-4-700	OASDI	0.00	0.00	1,101.14
001-2152-6231-4050-12210-3-700	OASDI	1,663.31	623.15	0.00
001-2152-6231-7500-12810-3-100	OASDI	393.86	0.00	0.00
001-2152-6232-1050-00000-1-100	Medicare	1.52	2.54	0.00
001-2152-6232-1050-12210-3-700	Medicare	704.09	697.90	509.11
001-2152-6232-1050-44100-4-700	Medicare	0.00	340.23	337.25
001-2152-6232-2000-00000-1-100	Medicare	0.00	0.00	0.00
001-2152-6232-2000-12210-3-700	Medicare	0.00	421.85	447.61
001-2152-6232-2000-44100-4-700	Medicare	0.00	0.00	0.00
001-2152-6232-3000-00000-1-100	Medicare	0.00	0.00	0.00
001-2152-6232-3000-44100-4-700	Medicare	0.00	0.00	257.52
001-2152-6232-4050-12210-3-700	Medicare	389.00	145.74	0.00
001-2152-6232-7500-12810-3-100	Medicare	92.12	0.00	0.00
002-2152-6232-1050-00000-1-100	Medicare	0.00	7.25	0.00
002-2152-6232-1050-12210-3-008	Medicare	0.00	0.00	626.00
002-2152-6232-1050-12210-3-700	Medicare	1,098.63	1,095.21	773.92
002-2152-6232-2000-12210-3-700	Medicare	715.48	714.61	688.92
002-2152-6232-3000-12210-3-700	Medicare	494.40	493.91	474.00
002-2152-6232-4020-00000-1-100	Medicare	0.00	13.41	0.00
002-2152-6232-4020-12210-3-700	Medicare	1,065.83	1,051.47	1,026.94
002-2152-6232-4030-12210-3-700	Medicare	659.33	648.06	641.36
002-2152-6232-4040-12210-3-700	Medicare	715.17	720.83	697.95
002-2152-6232-4050-00000-1-100	Medicare	0.00	2.54	0.00
002-2152-6232-4050-12210-3-700	Medicare	625.50	631.09	637.07
002-2152-6232-5020-00000-1-100	Medicare	0.00	6.16	0.00
002-2152-6232-5020-12210-3-700	Medicare	360.64	356.06	349.42
001-2152-6241-1050-12210-3-700	Employee Insurance	12,546.38	9,854.76	5,391.14
001-2152-6241-1050-44100-4-700	Emplyee Insurance	0.00	9,466.48	8,031.96
001-2152-6241-2000-12210-3-700	Employee Insurance	0.00	5,767.04	6,302.32
001-2152-6241-3000-44100-4-700	Emplyee Insurance	0.00	0.00	6,302.32
001-2152-6241-4050-12210-3-700	Emplyee Insurance	7,813.93	2,492.52	0.00
001-2152-6241-7500-12810-3-100	Emplyee Insurance	2,100.65	0.00	0.00
002-2152-6241-1050-12210-3-008	Employee Insurance	0.00	0.00	2,864.34
002-2152-6241-1050-12210-3-700	Employee Insurance	11,958.70	10,799.51	7,494.70
002-2152-6241-2000-12210-3-700	Employee Insurance	7,972.41	7,451.40	7,160.88
002-2152-6241-3000-12210-3-700	Employee Insurance	5,421.23	5,066.97	4,869.42
002-2152-6241-4020-12210-3-700	Employee Insurance	10,523.59	9,835.83	9,452.34
002-2152-6241-4030-12210-3-700	Employee Insurance	7,384.87	7,451.40	7,160.88
002-2152-6241-4040-12210-3-700	Employee Insurance	7,972.41	7,451.40	7,160.88
002-2152-6241-4050-12210-3-700	Employee Insurance	7,972.41	7,451.40	7,160.88
002-2152-6241-5020-12210-3-700	Employee Insurance	3,986.12	3,725.64	3,580.38
FUNCTION 2152 TOTAL	**Speech Pathology Services**	**678,221.86**	**710,277.08**	**716,448.86**
001-2162-6151-1050-12210-3-700	OT Related Serv Classified Salary FullTime HS	34,242.34	34,678.62	65,947.03
001-2162-6151-2000-12210-3-700	OT Related Serv Classified Salary FullTime JH	32,064.66	27,503.78	52,303.00
001-2162-6151-3000-12210-3-700	OT Related Serv Classified Salary FullTime MS	5,663.36	9,566.62	18,192.22
001-2162-6151-4020-12210-3-700	OT Related Serv Classified Salary FullTime HH	41,090.52	41,718.84	20,466.37
001-2162-6151-4030-12210-3-700	OT Related Serv Classified Salary FullTime PV	42,949.38	44,106.14	22,740.52
001-2162-6151-4040-12210-3-700	OT Related Serv Classified Salary FullTime HM	9,422.14	7,174.84	13,644.29
001-2162-6151-4050-12210-3-700	OT Related Serv Classified Salary FullTime SK	41,539.86	42,217.38	22,740.64
001-2162-6151-5020-12210-3-700	OT Related Serv Classified Salary FullTime WA	27,483.21	27,411.13	11,370.14
001-2162-6171-1050-12210-3-100	Occupational Serv Dir Classified Unused Leave	140.00	700.00	0.00
001-2162-6171-1050-12210-3-700	OT Related Serv Class Unused Leave/Severance	1,602.50	0.00	840.00
001-2162-6221-1050-12210-3-700	Non Teacher Retirement	2,720.55	2,723.38	5,104.16
001-2162-6221-2000-12210-3-700	Non Teacher Retirement	2,537.66	2,159.98	4,047.90
001-2162-6221-3000-12210-3-700	Non Teacher Retirement	457.50	751.31	1,408.00
001-2162-6221-4020-12210-3-700	Non Teacher Retirement	3,123.24	3,181.66	1,583.99
001-2162-6221-4030-12210-3-700	Non Teacher Retirement	3,337.18	3,387.02	1,759.97

001-2162-6221-4040-12210-3-700	Non Teacher Retirement	743.96	563.49	1,055.85
001-2162-6221-4050-12210-3-700	Non Teacher Retirement	3,160.74	3,275.66	1,760.00
001-2162-6221-5020-12210-3-700	Non Teacher Retirement	2,162.78	2,101.64	880.08
001-2162-6231-1050-12210-3-100	OASDI	8.68	43.40	0.00
001-2162-6231-1050-12210-3-700	OASDI	2,210.17	2,133.93	4,069.01
001-2162-6231-2000-12210-3-700	OASDI	1,976.23	1,692.51	3,186.04
001-2162-6231-3000-12210-3-700	OASDI	349.41	588.65	1,108.25
001-2162-6231-4020-12210-3-700	OASDI	2,519.08	2,546.88	1,246.67
001-2162-6231-4030-12210-3-700	OASDI	2,649.28	2,714.72	1,385.20
001-2162-6231-4040-12210-3-700	OASDI	580.65	441.50	831.12
001-2162-6231-4050-12210-3-700	OASDI	2,547.02	2,620.49	1,385.17
001-2162-6231-5020-12210-3-700	OASDI	1,719.79	1,687.17	692.71
001-2162-6232-1050-12210-3-100	Medicare	2.03	10.16	0.00
001-2162-6232-1050-12210-3-700	Medicare	516.87	499.10	951.87
001-2162-6232-2000-12210-3-700	Medicare	462.15	395.78	745.02
001-2162-6232-3000-12210-3-700	Medicare	81.73	137.73	259.09
001-2162-6232-4020-12210-3-700	Medicare	589.08	595.63	291.68
001-2162-6232-4030-12210-3-700	Medicare	619.56	634.85	323.87
001-2162-6232-4040-12210-3-700	Medicare	135.83	103.28	194.40
001-2162-6232-4050-12210-3-700	Medicare	595.78	612.80	323.90
001-2162-6232-5020-12210-3-700	Medicare	402.24	394.63	162.03
001-2162-6241-1050-12210-3-700	Employee Insurance	5,426.91	5,034.35	8,477.55
001-2162-6241-2000-12210-3-700	Employee Insurance	4,938.63	3,993.02	6,724.14
001-2162-6241-3000-12210-3-700	Employee Insurance	1,007.86	1,388.85	2,338.85
001-2162-6241-4020-12210-3-700	Employee Insurance	4,451.09	4,673.72	2,630.65
001-2162-6241-4030-12210-3-700	Employee Insurance	5,708.07	5,281.24	2,923.61
001-2162-6241-4040-12210-3-700	Employee Insurance	1,425.09	1,041.72	1,754.46
001-2162-6241-4050-12210-3-700	Employee Insurance	4,543.86	4,688.93	2,923.49
001-2162-6241-5020-12210-3-700	Employee Insurance	3,541.41	3,231.42	1,461.62
001-2162-6411-1050-12210-3-700	Occupational Therapy Related Serv HS Sped	0.00	0.00	0.00
001-2162-6411-2000-12210-3-700	Occupational Therapy Related Serv JH Sped	0.00	0.00	0.00
001-2162-6411-3000-12210-3-700	Occupational Therapy Related Serv SMS Sped	0.00	0.00	0.00
001-2162-6411-4020-12210-3-700	Occupational Therapy Related Serv HH Sped	0.00	0.00	0.00
001-2162-6411-4030-12210-3-700	Occupational Therapy Related Serv PKV Sped	0.00	0.00	0.00
001-2162-6411-4040-12210-3-700	Occupational Therapy Related Serv HM Sped	0.00	0.00	0.00
001-2162-6411-4050-12210-3-700	Occupational Therapy Related Serv SKY Sped	0.00	0.00	0.00
001-2162-6411-5020-12210-3-700	Occupational Therapy Related Serv WSH Sped	0.00	0.00	0.00
FUNCTION 2162 TOTAL	**Occupational Serv Direction**	**303,450.08**	**300,407.95**	**292,234.56**
001-2172-6151-1050-12210-3-008	PT Related Serv Classified Salary FullTime	0.00	0.00	59,096.05
001-2172-6151-1050-12210-3-700	PT Related Serv Classified Salary FullTime HS	3,898.48	5,669.44	8,247.12
001-2172-6151-2000-12210-3-700	PT Related Serv Classified Salary FullTime JH	2,923.80	3,548.68	6,540.84
001-2172-6151-3000-12210-3-700	PT Related Serv Classified Salary FullTime MS	4,873.04	3,438.52	2,275.08
001-2172-6151-4020-12210-3-700	PT Related Serv Classified Salary FullTime HH	4,385.76	4,097.38	2,559.48
001-2172-6151-4030-12210-3-700	PT Related Serv Classified Salary FullTime PV	6,091.34	3,534.64	2,843.88
001-2172-6151-4040-12210-3-700	PT Related Serv Classified Salary FullTime HM	1,705.60	2,731.58	1,706.28
001-2172-6151-4050-12210-3-700	PT Related Serv Classified Salary FullTime SK	2,436.54	3,534.64	2,843.88
001-2172-6151-5020-12210-3-700	PT Related Serv Classified Salary FullTime WA	2,923.80	2,683.52	1,421.88
001-2172-6151-7500-12810-3-100	ECSE Phys Therapy Serv Salaries Full Time	43,857.60	43,857.60	42,657.60
001-2172-6161-1050-12210-3-700	PT Related Serv Classified Salary PT HS	0.00	0.00	0.00
001-2172-6161-2000-12210-3-700	PT Related Serv Classified Salary PT JH	0.00	0.00	0.00
001-2172-6161-3000-12210-3-700	PT Related Serv Classified Salary PT SMS	0.00	0.00	0.00
001-2172-6161-4020-12210-3-700	PT Related Serv Classified Salary PT HH	0.00	0.00	0.00
001-2172-6161-4030-12210-3-700	PT Related Serv Classified Salary PT PKV	0.00	0.00	0.00
001-2172-6161-4040-12210-3-700	PT Related Serv Classified Salary PT HM	0.00	0.00	0.00
001-2172-6161-4050-12210-3-700	PT Related Serv Classified Salary PT SKY	0.00	0.00	0.00
001-2172-6161-5020-12210-3-700	PT Related Serv Classified Salary PT WSH	0.00	0.00	0.00
001-2172-6171-1050-12210-3-100	Physical Therp Serv Classified Unused Leave	0.00	260.00	17.50
001-2172-6171-1050-12210-3-700	PT Related Serv Class Unused Leave/Severance	530.00	0.00	355.00
001-2172-6221-1050-12210-3-008	Non Teacher Retirement	0.00	0.00	4,584.34
001-2172-6221-1050-12210-3-700	Non Teacher Retirement	296.46	428.47	622.65
001-2172-6221-2000-12210-3-700	Non Teacher Retirement	222.42	268.24	493.77
001-2172-6221-3000-12210-3-700	Non Teacher Retirement	370.76	259.86	171.75
001-2172-6221-4020-12210-3-700	Non Teacher Retirement	333.57	309.65	193.23

001-2172-6221-4030-12210-3-700	Non Teacher Retirement	463.45	267.14	214.65
001-2172-6221-4040-12210-3-700	Non Teacher Retirement	129.63	206.45	128.76
001-2172-6221-4050-12210-3-700	Non Teacher Retirement	185.28	267.14	214.65
001-2172-6221-5020-12210-3-700	Non Teacher Retirement	222.42	202.81	107.37
001-2172-6221-7500-12810-3-100	Non Teacher Retirement	3,336.09	3,314.55	3,220.23
001-2172-6231-1050-12210-3-008	OASDI	0.00	0.00	3,663.92
001-2172-6231-1050-12210-3-100	OASDI	0.00	16.12	1.09
001-2172-6231-1050-12210-3-700	OASDI	268.10	349.05	531.59
001-2172-6231-2000-12210-3-700	OASDI	176.37	218.49	404.16
001-2172-6231-3000-12210-3-700	OASDI	293.87	211.56	140.61
001-2172-6231-4020-12210-3-700	OASDI	264.60	252.15	158.16
001-2172-6231-4030-12210-3-700	OASDI	367.28	217.50	175.77
001-2172-6231-4040-12210-3-700	OASDI	103.03	168.08	105.48
001-2172-6231-4050-12210-3-700	OASDI	147.12	217.50	175.77
001-2172-6231-5020-12210-3-700	OASDI	176.37	165.12	87.84
001-2172-6231-7500-12810-3-100	OASDI	2,645.79	2,699.28	2,636.07
001-2172-6232-1050-12210-3-008	Medicare	0.00	0.00	856.83
001-2172-6232-1050-12210-3-100	Medicare	0.00	3.77	0.25
001-2172-6232-1050-12210-3-700	Medicare	62.75	81.66	124.28
001-2172-6232-2000-12210-3-700	Medicare	41.22	51.13	94.56
001-2172-6232-3000-12210-3-700	Medicare	68.72	49.48	32.88
001-2172-6232-4020-12210-3-700	Medicare	61.92	58.96	36.96
001-2172-6232-4030-12210-3-700	Medicare	85.87	50.86	41.13
001-2172-6232-4040-12210-3-700	Medicare	24.07	39.29	24.69
001-2172-6232-4050-12210-3-700	Medicare	34.42	50.86	41.13
001-2172-6232-5020-12210-3-700	Medicare	41.22	38.61	20.52
001-2172-6232-7500-12810-3-100	Medicare	618.78	631.29	616.53
001-2172-6241-1050-12210-3-008	Employee Insurance	0.00	0.00	7,751.73
001-2172-6241-1050-12210-3-700	Employee Insurance	423.91	578.16	830.67
001-2172-6241-2000-12210-3-700	Employee Insurance	318.98	361.89	658.83
001-2172-6241-3000-12210-3-700	Employee Insurance	532.50	350.45	229.17
001-2172-6241-4020-12210-3-700	Employee Insurance	478.31	417.62	257.79
001-2172-6241-4030-12210-3-700	Employee Insurance	666.33	360.27	286.38
001-2172-6241-4040-12210-3-700	Employee Insurance	185.09	278.38	171.87
001-2172-6241-4050-12210-3-700	Employee Insurance	264.78	360.27	286.38
001-2172-6241-5020-12210-3-700	Employee Insurance	318.98	273.46	143.25
001-2172-6241-7500-12810-3-100	Employee Insurance	4,783.53	4,470.90	4,296.54
001-2172-6343-4020-12210-3-700	Physical Therapy Serv Travel Sp Ed HH	82.08	102.60	92.34
001-2172-6361-4020-12210-3-700	Physical Therapy Communication Sp Ed HH	90.00	90.00	80.00
001-2172-6361-7500-00043-4-100	Physical Therapy Communication PCEC	90.00	90.00	100.00
FUNCTION 2172 TOTAL	**Physical Therp Serv**	**92,902.03**	**92,185.07**	**165,671.16**
002-2191-6111-3000-00000-1-100	Support Serv Classified Salaries MS	0.00	0.00	23,700.00
002-2191-6131-1050-00000-1-100	Other Support Serv Students Cert Suppl Pay HS	1,710.00	1,620.00	1,530.00
002-2191-6131-2000-00000-1-100	Other Support Serv Students Cert Suppl Pay JH	1,530.00	1,440.00	3,420.00
002-2191-6131-3000-00000-1-100	Other Support Serv Students Cert Suppl Pay MS	500.04	500.04	499.92
002-2191-6131-4020-00000-1-100	Other Support Serv Students Cert Suppl Pay HH	500.04	500.04	500.04
002-2191-6131-4030-00000-1-100	Other Support Serv Students Cert Suppl Pay PV	499.92	499.92	499.92
002-2191-6131-4040-00000-1-100	Other Support Serv Students Cert Suppl Pay HM	500.04	500.04	500.04
002-2191-6131-4050-00000-1-100	Other Support Serv Students Cert Suppl Pay SK	499.92	499.92	499.92
002-2191-6131-5020-00000-1-100	Other Support Serv Students Cert Suppl Pay WA	499.92	499.92	499.92
002-2191-6151-4020-00000-1-100	Support Serv Classified Salaries HH	0.00	0.00	2,926.97
002-2191-6151-4030-00000-1-100	Support Serv Classified Salaries PKV	0.00	0.00	3,295.37
002-2191-6151-4040-00000-1-100	Support Serv Classified Salaries HM	0.00	0.00	1,779.97
002-2191-6151-4050-00000-1-100	Support Serv Classified Salaries SKY	0.00	0.00	3,116.88
002-2191-6151-5020-00000-1-100	Support Serv Classified Salaries WASH	0.00	0.00	1,540.71
002-2191-6171-4040-00000-1-100	Support Serv Class Unused Leave/Severance	0.00	227.50	0.00
002-2191-6211-1050-00000-1-100	Teacher Retirement	247.92	234.96	221.88
002-2191-6211-2000-00000-1-100	Teacher Retirement	221.88	208.80	0.00
002-2191-6211-3000-00000-1-100	Teacher Retirement	72.48	72.48	3,937.83
002-2191-6211-4020-00000-1-100	Teacher Retirement	72.48	72.48	72.48
002-2191-6211-4030-00000-1-100	Teacher Retirement	72.48	72.48	72.48
002-2191-6211-4040-00000-1-100	Teacher Retirement	72.48	72.48	72.48
002-2191-6211-4050-00000-1-100	Teacher Retirement	72.48	72.48	72.48
002-2191-6211-5020-00000-1-100	Teacher Retirement	72.48	72.48	72.48

001-2191-6221-4020-00000-1-100	Non Teacher Retirement	0.00	0.00	0.00
001-2191-6221-4030-00000-1-100	Non Teacher Retirement	0.00	0.00	0.00
001-2191-6221-4040-00000-1-100	Non Teacher Retirement	0.00	0.00	0.00
001-2191-6221-4050-00000-1-100	Non Teacher Retirement	0.00	0.00	0.00
001-2191-6221-5020-00000-1-100	Non Teacher Retirement	0.00	0.00	0.00
002-2191-6231-2000-00000-1-100	OASDI	0.00	0.00	212.04
002-2191-6231-4020-00000-1-100	OASDI	0.00	0.00	181.50
002-2191-6231-4030-00000-1-100	OASDI	0.00	0.00	204.32
002-2191-6231-4040-00000-1-100	OASDI	0.00	14.11	110.36
002-2191-6231-4050-00000-1-100	OASDI	0.00	0.00	193.21
002-2191-6231-5020-00000-1-100	OASDI	0.00	0.00	95.52
002-2191-6232-1050-00000-1-100	Medicare	24.84	23.52	22.20
002-2191-6232-2000-00000-1-100	Medicare	22.20	20.88	49.59
002-2191-6232-3000-00000-1-100	Medicare	7.20	7.20	349.63
002-2191-6232-4020-00000-1-100	Medicare	7.20	7.20	49.63
002-2191-6232-4030-00000-1-100	Medicare	7.20	7.20	54.99
002-2191-6232-4040-00000-1-100	Medicare	7.20	10.50	33.00
002-2191-6232-4050-00000-1-100	Medicare	7.20	7.20	52.40
002-2191-6232-5020-00000-1-100	Medicare	7.20	7.20	29.53
002-2191-6241-3000-00000-1-100	Emplyee Insurance	0.00	0.00	2,965.98
002-2191-6241-4020-00000-1-100	Employee Insurance	0.00	0.00	0.00
002-2191-6241-4030-00000-1-100	Employee Insurance	0.00	0.00	0.00
002-2191-6241-4040-00000-1-100	Employee Insurance	0.00	0.00	0.00
002-2191-6241-4050-00000-1-100	Employee Insurance	0.00	0.00	0.00
002-2191-6241-5020-00000-1-100	Employee Insurance	0.00	0.00	0.00
001-2191-6343-4030-00000-1-100	Other Support Serv Travel Chase Johnson	0.00	0.00	0.00
001-2191-6361-4030-00000-1-100	Other Support Serv Communciation PKV	0.00	0.00	0.00
FUNCTION 2191 TOTAL	**Other Support Serv - Students**	**7,234.80**	**7,271.03**	**53,435.67**
002-2212-6111-1050-00000-1-100	Instr & Curr Dev Serv Certified Salary HS	8,000.00	0.00	54,121.20
002-2212-6111-1050-42200-4-100	Instr & Curr Dev Cert Salary HS ESSER III	0.00	0.00	0.00
002-2212-6111-2000-00000-1-100	Instr & Curr Dev Serv Certified Salary JH	0.00	0.00	54,120.84
002-2212-6111-2000-42200-4-100	Instr & Curr Dev Cert Salary JH ESSER III	0.00	0.00	0.00
002-2212-6111-3000-00000-1-100	Instr & Curr Dev Serv Certified Salary MS	51,291.20	45,028.79	57,479.52
002-2212-6111-4020-46500-4-100	Instr & Curr Dev Serv Certified Salary HH	0.00	0.00	0.00
002-2212-6111-4020-49201-4-100	Instr & Curr Dev Serv Cert Sal Title IVB HH	51,550.32	50,831.52	56,910.75
002-2212-6111-4030-46500-4-100	Instr & Curr Dev Serv Certified Salary PKV	0.00	48,469.68	46,313.16
002-2212-6111-4030-49201-4-100	Instr & Curr Dev Serv Cert Sal Title IVB PKV	0.00	0.00	10,597.56
002-2212-6111-4040-46500-4-100	Instr & Curr Dev Serv Certified Salary HM	47,237.40	46,518.60	42,928.80
002-2212-6111-4040-49201-4-100	Instr & Curr Dev Serv Cert Sal Title IVB HM	0.00	0.00	10,597.56
002-2212-6111-4050-46500-4-100	Instr & Curr Dev Serv Certified Salary SKY	61,819.44	60,997.92	60,176.28
002-2212-6111-4050-49201-4-100	Instr & Curr Dev Serv Cert Sal Title IVB SKY	0.00	0.00	10,597.56
002-2212-6111-5020-46500-4-100	Instr & Curr Dev Serv Certified Salary WASH	45,080.88	44,362.08	48,675.12
002-2212-6111-5020-49201-4-100	Instr & Curr Dev Serv Cert Sal FT Title VB	0.00	0.00	10,597.80
002-2212-6131-1050-42200-4-100	Certified Supplemental Pay SC ESSER III	0.00	0.00	0.00
002-2212-6131-2000-42200-4-100	Certified Supplemental Pay JH ESSER III	0.00	0.00	0.00
002-2212-6131-3000-42200-4-100	Certified Supplemental Pay SMS ESSER III	0.00	0.00	0.00
002-2212-6131-4020-42200-4-100	Elem Certified Supplemental Pay HH ESSER III	0.00	0.00	0.00
002-2212-6131-4030-42200-4-100	Elem Certified Supplemental Pay PK ESSER III	0.00	0.00	0.00
002-2212-6131-4040-42200-4-100	Elem Certified Supplemental Pay HM ESSER III	0.00	0.00	0.00
002-2212-6131-4050-42200-4-100	Elem Certified Supplemental Pay SK ESSER III	0.00	0.00	0.00
002-2212-6131-5020-42200-4-100	Elem Certified Supplemental Pay WS ESSER III	0.00	0.00	0.00
002-2212-6141-1050-00000-1-100	Instruction & Curr Dev Serv Cert Unused Leave	300.00	375.00	4,027.50
002-2212-6141-3000-00000-1-100	Instr & Curr Dev Cert Unused Leave/Severance	300.00	0.00	250.00
002-2212-6141-4020-00000-1-100	Inst & Curr Dev Serv Cert Unused Leave/Severa	325.00	0.00	275.00
002-2212-6141-4030-00000-1-100	Instr & Curr Dev Serv Cert Unused Leave/Sever	0.00	1,590.00	325.00
002-2212-6141-4050-00000-1-100	Instr & Curr Dev Serv Unused Leave/Severance	550.00	450.00	400.00
002-2212-6141-5020-00000-1-100	Instr & Curr Dev Ser Cert Sal Unused Leave/Se	0.00	0.00	1,225.00
002-2212-6211-1050-00000-1-100	Teacher Retirement	1,160.00	0.00	8,838.63
002-2212-6211-1050-42200-4-100	Teacher Retirement	0.00	0.00	0.00
002-2212-6211-2000-00000-1-100	Teacher Retirement	0.00	0.00	8,838.75
002-2212-6211-2000-42200-4-100	Teacher Retirement	0.00	0.00	0.00
002-2212-6211-3000-00000-1-100	Teacher Retirement	8,590.67	7,606.92	9,192.41
002-2212-6211-3000-42200-4-100	Teacher Retirement	0.00	0.00	0.00
002-2212-6211-4020-42200-4-100	Teacher Retirement	0.00	0.00	0.00

002-2212-6211-4020-46500-4-100	Teacher Retirement	0.00	0.00	0.00
002-2212-6211-4020-49201-4-100	Teacher Retirement	8,521.82	8,448.30	9,494.72
002-2212-6211-4030-42200-4-100	Teacher Retirement	0.00	0.00	0.00
002-2212-6211-4030-46500-4-100	Teacher Retirement	0.00	7,827.78	7,750.98
002-2212-6211-4030-49201-4-100	Teacher Retirement	0.00	0.00	1,743.72
002-2212-6211-4040-42200-4-100	Teacher Retirement	0.00	0.00	0.00
002-2212-6211-4040-46500-4-100	Teacher Retirement	8,002.83	7,822.86	7,171.32
002-2212-6211-4040-49201-4-100	Teacher Retirement	0.00	0.00	1,743.72
002-2212-6211-4050-42200-4-100	Teacher Retirement	0.00	0.00	0.00
002-2212-6211-4050-46500-4-100	Teacher Retirement	10,117.32	9,922.49	9,761.10
002-2212-6211-4050-49201-4-100	Teacher Retirement	0.00	0.00	1,743.72
002-2212-6211-5020-42200-4-100	Teacher Retirement	0.00	0.00	0.00
002-2212-6211-5020-46500-4-100	Teacher Retirement	7,690.20	7,510.26	8,004.60
002-2212-6211-5020-49201-4-100	Title VB Teacher Retirement	0.00	0.00	1,743.90
002-2212-6232-1050-00000-1-100	Medicare	120.35	5.44	829.29
002-2212-6232-1050-42200-4-100	Medicare	0.00	0.00	0.00
002-2212-6232-2000-00000-1-100	Medicare	0.00	0.00	770.66
002-2212-6232-2000-42200-4-100	Medicare	0.00	0.00	0.00
002-2212-6232-3000-00000-1-100	Medicare	727.43	629.40	787.91
002-2212-6232-3000-42200-4-100	Medicare	0.00	0.00	0.00
002-2212-6232-4020-00000-1-100	Medicare	4.71	0.00	3.99
002-2212-6232-4020-42200-4-100	Medicare	0.00	0.00	0.00
002-2212-6232-4020-46500-4-100	Medicare	0.00	0.00	0.00
002-2212-6232-4020-49201-4-100	Medicare	740.66	729.60	812.77
002-2212-6232-4030-00000-1-100	Medicare	0.00	23.06	4.71
002-2212-6232-4030-42200-4-100	Medicare	0.00	0.00	0.00
002-2212-6232-4030-46500-4-100	Medicare	0.00	698.22	665.61
002-2212-6232-4030-49201-4-100	Medicare	0.00	0.00	151.65
002-2212-6232-4040-42200-4-100	Medicare	0.00	0.00	0.00
002-2212-6232-4040-46500-4-100	Medicare	681.72	666.12	604.60
002-2212-6232-4040-49201-4-100	Medicare	0.00	0.00	151.65
002-2212-6232-4050-00000-1-100	Medicare	7.98	6.53	5.80
002-2212-6232-4050-42200-4-100	Medicare	0.00	0.00	0.00
002-2212-6232-4050-46500-4-100	Medicare	889.80	876.72	864.45
002-2212-6232-4050-49201-4-100	Medicare	0.00	0.00	151.65
002-2212-6232-5020-00000-1-100	Medicare	0.00	0.00	17.76
002-2212-6232-5020-42200-4-100	Medicare	0.00	0.00	0.00
002-2212-6232-5020-46500-4-100	Medicare	584.58	557.41	623.66
002-2212-6232-5020-49201-4-100	Title VB Medicare	0.00	0.00	151.56
002-2212-6241-1050-00000-1-100	Employee Insurance	0.00	0.00	6,853.79
002-2212-6241-1050-42200-4-100	Emplyee Insurance	0.00	0.00	0.00
002-2212-6241-2000-00000-1-100	Employee Insurance	0.00	0.00	6,853.56
002-2212-6241-2000-42200-4-100	Emplyee Insurance	0.00	0.00	0.00
002-2212-6241-3000-00000-1-100	Employee Insurance	7,972.41	7,451.40	5,932.06
002-2212-6241-4020-46500-4-100	Employee Insurance	0.00	0.00	0.00
002-2212-6241-4020-49201-4-100	Emplyee Insurance	7,236.75	7,451.40	8,593.05
002-2212-6241-4030-46500-4-100	Employee Insurance	0.00	5,529.69	7,160.88
002-2212-6241-4030-49201-4-100	Emplyee Insurance	0.00	0.00	1,432.17
002-2212-6241-4040-46500-4-100	Employee Insurance	7,972.41	7,451.40	6,546.47
002-2212-6241-4040-49201-4-100	Emplyee Insurance	0.00	0.00	1,432.17
002-2212-6241-4050-46500-4-100	Employee Insurance	7,972.41	7,451.40	7,160.88
002-2212-6241-4050-49201-4-100	Emplyee Insurance	0.00	0.00	1,432.17
002-2212-6241-5020-46500-4-100	Emplyee Insurance	7,972.41	7,451.40	6,546.47
002-2212-6241-5020-49201-4-100	Title VB Employee Insurance	0.00	0.00	1,432.20
001-2212-6319-1050-00071-1-100	Instruction & Curriculum Professional Serv HS	0.00	219.45	0.00
001-2212-6319-1050-49201-4-100	Instr & Curr Dev Serv Prof Serv Title IVB HS	585.00	0.00	0.00
001-2212-6319-2000-00071-1-100	Instruction & Curriculum Professional Serv JH	0.00	179.55	0.00
001-2212-6319-2000-49201-4-100	Instr & Curr Dev Serv Prof Serv Title IVB JH	1,170.00	0.00	0.00
001-2212-6319-3000-00071-1-100	Instruction & Curriculum Professional ServSMS	0.00	297.33	5.60
001-2212-6319-4020-00071-1-100	Instruction & Curriculum Professional Serv HH	0.00	332.31	7.00
001-2212-6319-4020-49201-4-100	Instr & Curr Dev Serv Prof Serv Title IVB HH	1,170.00	0.00	0.00
001-2212-6319-4030-00071-1-100	Instruction & Curriculum Professional ServPKV	0.00	349.80	7.70
001-2212-6319-4030-49201-4-100	Instr & Curr Dev Serv Prof Serv Title IVB PKV	585.00	0.00	0.00
001-2212-6319-4040-00071-1-100	Instruction & Curriculum Professional Serv HM	0.00	209.88	4.20

001-2212-6319-4050-00071-1-100	Instruction & Curriculum Professional ServSKY	0.00	367.29	7.00
001-2212-6319-4050-49201-4-100	Instr & Curr Dev Serv Prof Serv Title IVB SKY	585.00	0.00	0.00
001-2212-6319-5020-00071-1-100	Instruction & Curriculum Professional ServWSH	0.00	192.39	3.50
001-2212-6319-5020-49201-4-100	Instr & Curr Dev Serv Prof Serv Title IVB WSH	585.00	0.00	0.00
001-2212-6371-1050-00071-1-100	Instruction & Curriculum Dues & Membership HS	170.40	0.00	315.12
001-2212-6371-2000-00071-1-100	Instruction & Curriculum Dues & Membership JH	138.00	0.00	258.38
001-2212-6371-3000-00071-1-100	Instruction & Curriculum Dues & MembershipSMS	65.40	0.00	102.15
001-2212-6371-4020-00071-1-100	Instruction & Curriculum Dues & Membership HH	52.20	0.00	110.83
001-2212-6371-4030-00071-1-100	Instruction & Curriculum Dues & MembershipPKV	55.80	0.00	116.18
001-2212-6371-4040-00071-1-100	Instruction & Curriculum Dues & Membership HM	33.60	0.00	59.42
001-2212-6371-4050-00071-1-100	Instruction & Curriculum Dues & MembershipSKY	55.80	0.00	116.17
001-2212-6371-5020-00071-1-100	Instruction & Curriculum Dues & MembershipWSH	28.80	0.00	56.75
001-2212-6411-1050-00071-1-100	Instruction & Curriculum Supplies HS	180.95	0.00	167.70
001-2212-6411-1050-49201-4-100	Instr & Curr Dev Serv Supplies Title IVB HS	13.00	0.00	0.00
001-2212-6411-2000-00071-1-100	Instruction & Curriculum Supplies JH	197.55	0.00	2,531.65
001-2212-6411-2000-49201-4-100	Instr & Curr Dev Serv Supplies Title IVB JH	0.00	0.00	0.00
001-2212-6411-3000-00071-1-100	Instruction & Curriculum Supplies SMS	65.91	464.88	273.90
001-2212-6411-4020-00071-1-100	Instruction & Curriculum Supplies HH	205.51	2,922.87	1,116.67
001-2212-6411-4030-00071-1-100	Instruction & Curriculum Supplies PKV	290.67	2,274.84	1,258.56
001-2212-6411-4040-00071-1-100	Instruction & Curriculum Supplies HM	104.40	1,801.40	690.49
001-2212-6411-4050-00071-1-100	Instruction & Curriculum Supplies SKY	212.96	2,282.30	1,211.41
001-2212-6411-5020-00071-1-100	Instruction & Curriculum Supplies WSH	130.92	1,102.38	596.05
001-2212-6412-1050-00071-1-100	Instruction & Curriculum Tech Supplies HS	0.00	2,193.00	1,500.00
001-2212-6412-2000-00071-1-100	Instruction & Curriculum Tech Supplies JH	0.00	0.00	0.00
001-2212-6412-3000-00071-1-100	Instruction & Curriculum Tech Supplies SMS	0.00	0.00	0.00
001-2212-6412-4020-00071-1-100	Instruction & Curriculum Tech Supplies HH	0.00	0.00	0.00
001-2212-6412-4030-00071-1-100	Instruction & Curriculum Tech Supplies PKV	0.00	0.00	0.00
001-2212-6412-4040-00071-1-100	Instruction & Curriculum Tech Supplies HM	0.00	0.00	0.00
001-2212-6412-4050-00071-1-100	Instruction & Curriculum Tech Supplies SKY	0.00	0.00	0.00
001-2212-6412-5020-00071-1-100	Instruction & Curriculum Tech Supplies WSH	0.00	0.00	0.00
FUNCTION 2212 TOTAL	**Instruction & Curriculum Dev Serv**	**360,102.57**	**409,931.06**	**624,136.24**
002-2213-6111-1050-00000-1-100	Instr Staff Training Serv Certified Salary HS	57,452.60	51,318.04	50,479.00
002-2213-6111-2000-00000-1-100	Instr Staff Training Serv Certified Salary JH	53,345.00	51,318.04	45,996.40
002-2213-6111-3000-00000-1-100	Instr Staff Training Serv Certified Salary MS	9,714.52	8,651.33	25,302.79
002-2213-6111-4020-00000-1-100	Instr Staff Training Serv Certified Salary HH	10,857.44	10,712.41	24,247.19
002-2213-6111-4030-00000-1-100	Instr Staff Training Serv Certified Salary PV	11,428.96	11,334.54	26,883.51
002-2213-6111-4040-00000-1-100	Instr Staff Training Serv Certified Salary HM	6,857.40	6,741.82	14,780.51
002-2213-6111-4050-00000-1-100	Instr Staff Training Serv Certified Salary SK	12,000.36	11,843.49	26,883.39
002-2213-6111-5020-00000-1-100	Instr Staff Training Serv Certified Salary WA	6,285.88	6,142.17	12,663.29
002-2213-6121-1050-00000-1-100	Instr Staff Training Serv Cert Salary PT HS	5,152.49	5,293.52	3,636.13
002-2213-6121-2000-00000-1-100	Instr Staff Training Serv Cert Salary PT JH	5,152.49	5,248.66	3,529.19
002-2213-6121-3000-00000-1-100	Instr Staff Training Serv Cert Salary PT MS	5,152.38	5,248.59	3,529.23
002-2213-6121-4020-00000-1-100	Instr Staff Training Serv Cert Salary PT HH	0.00	1,692.80	3,660.34
002-2213-6121-4030-00000-1-100	Instr Staff Training Serv Cert Salary PT PKV	0.00	1,692.80	3,660.34
002-2213-6121-4040-00000-1-100	Instr Staff Training Serv Cert Salary PT HM	0.00	1,692.80	3,660.34
002-2213-6121-4050-00000-1-100	Instr Staff Training Serv Cert Salary PT SKY	0.00	1,692.87	3,660.31
002-2213-6121-5020-00000-1-100	Instr Staff Training Serv Cert Salary PT WASH	5,152.49	5,461.21	3,660.34
001-2213-6131-1050-43708-4-100	PD Instr Program Imp Serv HS MMD	0.00	0.00	500.00
001-2213-6131-3000-43708-4-100	PD Instr Program Imp Serv MS MMD	0.00	0.00	1,000.00
002-2213-6131-1050-43708-4-100	PD Non 1% Certified Supplemental Pay HS MMD	0.00	0.00	7,300.00
002-2213-6131-2000-43708-4-100	PD Non 1% Certified Supplemental Pay JH MMD	0.00	0.00	5,200.00
002-2213-6131-3000-43708-4-100	PD Non 1% Certified Supplemental Pay SMS MMD	0.00	0.00	5,633.34
002-2213-6131-4020-43708-4-100	PD Non 1% Certified Supplemental Pay HH MMD	0.00	0.00	4,283.34
002-2213-6131-4030-43708-4-100	PD Non 1% Certified Supplemental Pay PKV MMD	0.00	0.00	3,533.33
002-2213-6131-4040-43708-4-100	PD Non 1% Certified Supplemental Pay HM MMD	0.00	0.00	2,033.33
002-2213-6131-4050-43708-4-100	PD Non 1% Certified Supplemental Pay SKY MMD	0.00	0.00	4,283.33
002-2213-6131-5020-43708-4-100	PD Non 1% Certified Supplemental Pay Wash MMD	0.00	0.00	1,533.33
002-2213-6131-7500-12810-3-100	Early Childhood Instruction Cert Supplement	0.00	0.00	0.00
002-2213-6141-1050-00000-1-100	Instr Staff Training Cert Unused Leave/Sever	100.00	250.00	225.00
002-2213-6141-2000-00000-1-100	Instr Staff Training Serv Cert Unused Leave/S	0.00	175.00	375.00
002-2213-6141-3000-00000-1-100	Instr Staff Training Serv Cert Unused Leave/S	500.00	0.00	500.00
002-2213-6141-4040-00000-1-100	Social Work Services Cert Unused Leave	347.50	595.00	35.00
002-2213-6141-4050-00000-1-100	Instr Staff Training Serv Certified Sal Unuse	2,047.50	0.00	375.00

002-2213-6211-1050-00000-1-100	Teacher Retirement	9,484.07	8,518.90	8,379.75
002-2213-6211-1050-43708-4-100	Teacher Retirement	0.00	0.00	1,058.50
002-2213-6211-2000-00000-1-100	Teacher Retirement	8,675.60	8,518.89	7,639.25
002-2213-6211-2000-43708-4-100	PD Non 1% PSRS Retirement JH MMD	0.00	0.00	754.00
002-2213-6211-3000-00000-1-100	Teacher Retirement	1,604.68	1,422.61	4,104.74
002-2213-6211-3000-43708-4-100	PD Non 1% PSRS Retirement SMS MMD	0.00	0.00	816.83
002-2213-6211-4020-00000-1-100	Teacher Retirement	1,793.48	1,761.56	3,999.93
002-2213-6211-4020-43708-4-100	PD Non 1% PSRS Retirement HH MMD	0.00	0.00	621.08
002-2213-6211-4030-00000-1-100	Teacher Retirement	1,887.85	1,863.96	4,434.79
002-2213-6211-4030-43708-4-100	PD Non 1% PSRS Retirement PKV MMD	0.00	0.00	512.33
002-2213-6211-4040-00000-1-100	Teacher Retirement	1,132.83	1,108.67	2,438.33
002-2213-6211-4040-43708-4-100	PD Non 1% PSRS Retirement HM MMD	0.00	0.00	294.83
002-2213-6211-4050-00000-1-100	Teacher Retirement	1,982.37	1,947.68	4,434.67
002-2213-6211-4050-43708-4-100	PD Non 1% PSRS Retirement SKY MMD	0.00	0.00	621.10
002-2213-6211-5020-00000-1-100	Teacher Retirement	1,038.22	1,010.01	2,088.94
002-2213-6211-5020-43708-4-100	PD Non 1% PSRS Retirement WASH MMD	0.00	0.00	222.33
002-2213-6211-7500-12810-3-100	Early Childhood Instruction PSRS Retirement	0.00	0.00	0.00
001-2213-6221-1050-43708-4-100	Non Teacher Retirement	0.00	0.00	34.30
001-2213-6221-3000-43708-4-100	Non Teacher Retirement	0.00	0.00	68.60
001-2213-6231-1050-43708-4-100	OASDI	0.00	0.00	31.00
001-2213-6231-3000-43708-4-100	OASDI	0.00	0.00	62.00
002-2213-6231-1050-00000-1-100	OASDI	319.45	328.21	225.45
002-2213-6231-2000-00000-1-100	OASDI	319.45	325.43	218.83
002-2213-6231-3000-00000-1-100	OASDI	319.46	325.37	218.79
002-2213-6231-4020-00000-1-100	OASDI	0.00	104.94	226.95
002-2213-6231-4030-00000-1-100	OASDI	0.00	104.94	226.95
002-2213-6231-4040-00000-1-100	OASDI	0.00	104.94	226.95
002-2213-6231-4050-00000-1-100	OASDI	0.00	105.01	226.90
002-2213-6231-5020-00000-1-100	OASDI	319.45	338.60	226.95
001-2213-6232-1050-43708-4-100	Medicare	0.00	0.00	7.25
001-2213-6232-3000-43708-4-100	Medicare	0.00	0.00	14.50
002-2213-6232-1050-00000-1-100	Medicare	893.45	812.71	776.75
002-2213-6232-1050-43708-4-100	Medicare	0.00	0.00	105.86
002-2213-6232-2000-00000-1-100	Medicare	829.43	812.59	716.70
002-2213-6232-2000-43708-4-100	PD Non 1% Medicare JH MMD	0.00	0.00	75.39
002-2213-6232-3000-00000-1-100	Medicare	221.86	200.72	424.03
002-2213-6232-3000-43708-4-100	PD Non 1% Medicare SMS MMD	0.00	0.00	81.68
002-2213-6232-4020-00000-1-100	Medicare	156.35	178.80	402.82
002-2213-6232-4020-43708-4-100	PD Non 1% Medicare HH MMD	0.00	0.00	62.10
002-2213-6232-4030-00000-1-100	Medicare	164.56	187.83	440.82
002-2213-6232-4030-43708-4-100	PD Non 1% Medicare PKV MMD	0.00	0.00	51.23
002-2213-6232-4040-00000-1-100	Medicare	103.80	130.39	266.66
002-2213-6232-4040-43708-4-100	PD Non 1% Medicare HM MMD	0.00	0.00	29.48
002-2213-6232-4050-00000-1-100	Medicare	202.46	195.14	446.37
002-2213-6232-4050-43708-4-100	PD Non 1% Medicare SKY MMD	0.00	0.00	62.13
002-2213-6232-5020-00000-1-100	Medicare	165.15	167.70	235.52
002-2213-6232-5020-43708-4-100	PD Non 1% Medicare WASH MMD	0.00	0.00	22.23
002-2213-6232-7500-12810-3-100	Early Childhood Instruction Medicare PCEC	0.00	0.00	0.00
002-2213-6241-1050-00000-1-100	Emplyee Insurance	7,972.41	7,451.40	7,332.22
002-2213-6241-2000-00000-1-100	Emplyee Insurance	6,501.09	7,451.40	6,705.93
002-2213-6241-3000-00000-1-100	Emplyee Insurance	1,355.37	1,162.30	3,013.35
002-2213-6241-4020-00000-1-100	Employee Insurance	1,514.79	1,440.29	3,347.29
002-2213-6241-4030-00000-1-100	Employee Insurance	1,594.44	1,524.05	3,711.23
002-2213-6241-4040-00000-1-100	Employee Insurance	956.71	906.46	2,040.35
002-2213-6241-4050-00000-1-100	Employee Insurance	1,674.18	1,592.48	3,711.23
002-2213-6241-5020-00000-1-100	Employee Insurance	876.92	825.82	1,748.00
001-2213-6312-1050-12210-3-700	PDC Instr Program Imp Serv HS Sped	0.00	0.00	0.00
001-2213-6312-2000-12210-3-700	PDC Instr Program Imp Serv JH Sped	0.00	0.00	0.00
001-2213-6312-3000-12210-3-700	PDC Instr Program Imp Serv SMS Sped	0.00	0.00	0.00
001-2213-6312-4020-00753-1-100	PD Instr Program Imp Serv HH Consultants	2,500.00	0.00	0.00
001-2213-6312-4020-12210-3-700	PDC Instr Program Imp Serv HH Sped	0.00	0.00	0.00
001-2213-6312-4030-00753-1-100	PD Instr Program Imp Serv PKV Consultants	2,500.00	0.00	0.00
001-2213-6312-4030-12210-3-700	PDC Instr Program Imp Serv PKV Sped	0.00	0.00	0.00
001-2213-6312-4040-00753-3-100	PD Instr Program Imp Serv HM Consultants	1,250.00	562.50	0.00

001-2213-6312-4040-12210-3-700	PDC Instr Program Imp Serv HM Sped	0.00	0.00	0.00
001-2213-6312-4050-12210-3-700	PDC Instr Program Imp Serv SKY Sped	0.00	0.00	0.00
001-2213-6312-5020-00753-3-100	PD Instr Program Imp Serv WSH Consultants	1,250.00	750.00	0.00
001-2213-6312-5020-12210-3-700	PDC Instr Program Imp Serv WSH Sped	0.00	0.00	0.00
001-2213-6316-1050-00000-1-631	PD Non 1% Data Processing/Tech Services HS	2,814.13	16,500.00	19,091.41
001-2213-6316-2000-00000-1-631	PD Non 1% Data Processing/Tech Services JH	2,231.90	0.00	2,128.68
001-2213-6316-3000-00000-1-631	PD Non 1% Data Processing/Tech Services SMS	747.20	0.00	740.40
001-2213-6316-4020-00000-1-631	PD Non 1% Data Processing/Tech Services HH	815.13	0.00	832.95
001-2213-6316-4030-00000-1-631	PD Non 1% Data Processing/Tech Services PKV	931.58	0.00	925.50
001-2213-6316-4040-00000-1-631	PD Non 1% Data Processing/Tech Services HM	485.20	0.00	462.75
001-2213-6316-4050-00000-1-631	PD Non 1% Data Processing/Tech Services SKY	853.94	0.00	832.95
001-2213-6316-5020-00000-1-631	PD Non 1% Data Processing/Tech Services WSH	456.08	0.00	462.75
001-2213-6316-7500-00000-1-631	PD Non 1% Data Processing/Tech Serv PCEC	368.75	0.00	277.65
001-2213-6319-1050-00000-1-631	PD Non 1% Regis Fee HS	0.00	0.00	0.00
001-2213-6319-1050-00007-1-631	PD Non !% Grow Your Own Tuition	10,000.00	20,000.00	12,000.00
001-2213-6319-1050-01080-1-108	PDC Professional Service WHIT	0.00	0.00	0.00
001-2213-6319-1050-12210-3-700	PDC Professional Service Sp Ed HS	0.00	192.39	0.00
001-2213-6319-1050-42302-4-100	Grow Your Own CRRSA ESSER III	10,000.00	0.00	0.00
001-2213-6319-1050-45100-1-108	PD Non 1% Professional Serv Title I Whit	0.00	0.00	570.00
001-2213-6319-1050-45100-4-100	PD Non 1% Professional Serv Title I HS	0.00	0.00	1,018.00
001-2213-6319-1050-45200-4-100	PD Non 1% Prof Service Title I C Migrant HS	0.00	0.00	89.00
001-2213-6319-1050-46100-4-100	PD Non 1% Professional Serv Title IV HS	0.00	0.00	89.00
001-2213-6319-1050-46200-4-100	PD Non 1% Professional Serv Title III HS	472.50	0.00	0.00
001-2213-6319-1050-46201-4-100	PD Non 1% Prof Serv Title III Immigrant HS	610.59	0.00	51.00
001-2213-6319-1050-46300-4-100	PD Non 1% Professional Service Homeless HS	1,134.60	225.75	25.00
001-2213-6319-1050-46300-4-108	PD Non 1% Professional Serv Homeless Whit	0.00	0.00	25.00
001-2213-6319-1050-46500-4-100	PD Non 1% Other Prof Services Title II HS	75.00	148.00	918.00
001-2213-6319-1050-49201-4-100	PD Non 1% Prof Service Title VB HS	0.00	0.00	273.60
001-2213-6319-2000-00000-1-631	PD Non 1% Regis Fee JH	0.00	0.00	0.00
001-2213-6319-2000-12210-3-700	PDC Professional Service Sp Ed JH	0.00	347.94	399.00
001-2213-6319-2000-45100-4-100	PD Non 1% Professional Serv Title I JH	0.00	0.00	381.80
001-2213-6319-2000-46200-4-100	PD Non 1% Professional Serv Title III JH	378.00	0.00	0.00
001-2213-6319-2000-46201-4-100	PD Non 1% Prof Serv Title III Immigrant JH	488.47	0.00	39.10
001-2213-6319-2000-46300-4-100	PD Non 1% Professional Service Homeless JH	907.68	42.00	75.00
001-2213-6319-2000-46500-4-100	PD Non 1% Other Prof Services Title II JH	0.00	0.00	813.00
001-2213-6319-2000-49201-4-100	PD Non 1% Prof Service Title VB JH	0.00	0.00	367.76
001-2213-6319-3000-00000-1-631	PD Non 1% Regis Fee SMS	0.00	0.00	0.00
001-2213-6319-3000-12210-3-700	PDC Professional Service Sp Ed SMS	0.00	140.52	0.00
001-2213-6319-3000-45100-4-100	PD Non 1% Professional Serv Title I SMS	0.00	0.00	132.80
001-2213-6319-3000-46200-4-100	PD Non 1% Professional Serv Title III SMS	126.00	0.00	0.00
001-2213-6319-3000-46201-4-100	PD Non 1% Prof Serv Title III Immigrant SMS	162.82	0.00	13.60
001-2213-6319-3000-46300-4-100	PD Non 1% Professional Service Homeless SMS	302.56	14.00	0.00
001-2213-6319-3000-46500-4-100	PD Non 1% Other Prof Services Title II SMS	0.00	0.00	231.00
001-2213-6319-3000-49201-4-100	PD Non 1% Prof Service Title VB SMS	0.00	0.00	151.96
001-2213-6319-4020-00000-1-631	PD Non 1% Regis Fee HH	0.00	0.00	0.00
001-2213-6319-4020-12210-3-700	PDC Professional Service Sp Ed HH	0.00	148.06	0.00
001-2213-6319-4020-45100-4-100	PD Non 1% Professional Serv Title I HH	0.00	0.00	149.40
001-2213-6319-4020-46200-4-100	PD Non 1% Professional Serv Title III HH	241.75	1,500.00	0.00
001-2213-6319-4020-46201-4-100	PD Non 1% Prof Serv Title III Immigrant HH	183.18	2,000.00	15.30
001-2213-6319-4020-46300-4-100	PD Non 1% Professional Service Homeless HH	340.38	15.75	0.00
001-2213-6319-4020-46500-4-100	PD Non 1% Other Prof Services Title II HH	0.00	2,875.00	233.00
001-2213-6319-4020-49201-4-100	PD Non 1% Prof Service Title VB HH	0.00	0.00	161.08
001-2213-6319-4030-00000-1-631	PD Non 1% Regis Fee PKV	0.00	0.00	0.00
001-2213-6319-4030-12210-3-700	PDC Professional Service Sp Ed PKV	0.00	241.48	0.00
001-2213-6319-4030-45100-4-100	PD Non 1% Professional Serv Title I PKV	0.00	0.00	166.00
001-2213-6319-4030-46200-4-100	PD Non 1% Professional Serv Title III PKV	157.50	0.00	0.00
001-2213-6319-4030-46201-4-100	PD Non 1% Prof Serv Title III Immigrant PKV	203.53	0.00	17.00
001-2213-6319-4030-46300-4-100	PD Non 1% Professional Service Homeless PKV	378.20	17.50	0.00
001-2213-6319-4030-46500-4-100	PD Non 1% Other Prof Services Title II PKV	0.00	0.00	235.00
001-2213-6319-4030-49201-4-100	PD Non 1% Prof Service Title VB PKV	0.00	0.00	170.20
001-2213-6319-4040-00000-1-631	PD Non 1% Regis Fee HM	0.00	0.00	75.00
001-2213-6319-4040-12210-3-700	PDC Professional Serv Sp Ed HM	0.00	213.04	0.00
001-2213-6319-4040-45100-4-100	PD Non 1% Professional Serv Title I HM	0.00	0.00	83.00
001-2213-6319-4040-46200-4-100	PD Non 1% Professional Serv Title III HM	78.75	0.00	0.00

001-2213-6319-4040-46201-4-100	PD Non 1% Prof Serv Title III Immigrant HM	101.77	0.00	8.50
001-2213-6319-4040-46300-4-100	PD Non 1% Professional Service Homeless HM	189.10	8.75	0.00
001-2213-6319-4040-46500-4-100	PD Non 1% Other Prof Services Title II HM	0.00	0.00	225.00
001-2213-6319-4040-49201-4-100	PD Non 1% Prof Service Title VB HM	0.00	0.00	45.60
001-2213-6319-4050-00000-1-631	PD Non 1% Regis Fee SKY	0.00	0.00	0.00
001-2213-6319-4050-12210-3-700	PDC Professional Service Sp Ed SKY	0.00	241.63	0.00
001-2213-6319-4050-45100-4-100	PD Non 1% Professional Serv Title I SKY	0.00	0.00	736.00
001-2213-6319-4050-46200-4-100	PD Non 1% Professional Serv Title III SKY	141.75	0.00	0.00
001-2213-6319-4050-46201-4-100	PD Non 1% Prof Serv Title III Immigrant SKY	183.18	0.00	17.00
001-2213-6319-4050-46300-4-100	PD Non 1% Professional Service Homeless SKY	340.38	192.50	0.00
001-2213-6319-4050-46500-4-100	PD Non 1% Other Prof Services Title II SKY	0.00	0.00	20.00
001-2213-6319-4050-49201-4-100	PD Non 1% Prof Service Title VB SKY	0.00	0.00	170.20
001-2213-6319-5020-00000-1-631	PD Non 1% Regis Fee WSH	0.00	0.00	0.00
001-2213-6319-5020-12210-3-700	PDC Professional Service Sp Ed WSH	0.00	32.94	0.00
001-2213-6319-5020-45100-4-100	PD Non 1% Professional Serv Title I WSH	0.00	0.00	653.00
001-2213-6319-5020-46200-4-100	PD Non 1% Professional Serv Title III WSH	78.75	0.00	0.00
001-2213-6319-5020-46201-4-100	PD Non 1% Prof Serv Title III Immigrant WSH	101.77	0.00	8.50
001-2213-6319-5020-46300-4-100	PD Non 1% Professional Service Homeless WSH	189.10	183.75	0.00
001-2213-6319-5020-46500-4-100	PD Non 1% Other Prof Services Title II WSH	0.00	0.00	225.00
001-2213-6319-5020-49201-4-100	PD Non 1% Prof Service Title VB WSH	0.00	0.00	124.60
001-2213-6319-7500-00043-4-100	Sp Ed Professional Serv PCEC SDAC	0.00	0.00	1,760.00
001-2213-6334-7500-00043-4-100	Sp Ed Duplicating Copier Lease PCEC SDAC	1,249.52	1,264.68	1,264.68
001-2213-6343-1000-12210-3-700	PDC Travel Sp Ed HS	0.00	0.00	0.00
001-2213-6343-1050-00010-1-100	PD Non 1% Travel HS Perkins	0.00	0.00	0.00
001-2213-6343-1050-43708-4-100	PD Non 1% Travel MMD HS	0.00	0.00	0.00
001-2213-6343-1050-45100-4-100	PD Non 1% Travel Title I HS	0.00	0.00	786.70
001-2213-6343-1050-45100-4-108	PD Non 1% Travel Title I Whittier	0.00	0.00	419.61
001-2213-6343-1050-45200-4-100	PD Non 1% Travel Title I C Migrant HS	0.00	0.00	740.79
001-2213-6343-1050-46200-4-100	PD Non 1% Travel Title III HS	290.20	0.00	369.00
001-2213-6343-1050-46201-4-100	PD Non 1% Travel Title III Immigrant HS	0.00	0.00	413.08
001-2213-6343-1050-46300-4-100	PD Non 1% Travel Homeless HS	1,321.56	0.00	1,094.61
001-2213-6343-1050-46300-4-108	PD Non 1% Travel Homeless Whit	0.00	0.00	101.79
001-2213-6343-1050-46500-4-100	PD Non 1% Travel Title II HS	0.00	0.00	395.79
001-2213-6343-1050-49201-4-100	PD Non 1% Travel Title VB HS	0.00	0.00	114.27
001-2213-6343-2000-12210-3-700	PDC Travel Sp Ed JH	0.00	0.00	0.00
001-2213-6343-2000-43708-4-100	PD Non 1% Travel MMD JH	0.00	0.00	0.00
001-2213-6343-2000-45100-4-100	PD Non 1% Travel Title I JH	0.00	0.00	263.51
001-2213-6343-2000-45200-4-100	PD Non 1% Travel Title I C Migrant JH	0.00	0.00	323.57
001-2213-6343-2000-46200-4-100	PD Non 1% Travel Title III JH	220.40	0.00	120.38
001-2213-6343-2000-46201-4-100	PD Non 1% Travel Title III Immigrant JH	0.00	0.00	1,883.37
001-2213-6343-2000-46300-4-100	PD Non 1% Travel Homeless JH	1,189.61	0.00	545.36
001-2213-6343-2000-46500-4-100	PD Non 1% Travel Title II JH	0.00	0.00	319.65
001-2213-6343-2000-49201-4-100	PD Non 1% Travel Title VB JH	0.00	0.00	87.62
001-2213-6343-3000-00000-1-100	PD Non 1% Travel SMS	500.00	0.00	0.00
001-2213-6343-3000-12210-3-700	PDC Travel Sp Ed SMS	0.00	0.00	0.00
001-2213-6343-3000-43708-4-100	PD Non 1% Travel MMD SMS	0.00	0.00	0.00
001-2213-6343-3000-45100-4-100	PD Non 1% Travel Title I SMS	0.00	0.00	87.76
001-2213-6343-3000-45200-4-100	PD Non 1% Travel Title I C Migrant SMS	0.00	0.00	112.25
001-2213-6343-3000-46200-4-100	PD Non 1% Travel Title III SMS	58.50	0.00	0.00
001-2213-6343-3000-46201-4-100	PD Non 1% Travel Title III Immigrant SMS	0.00	0.00	211.83
001-2213-6343-3000-46300-4-100	PD Non 1% Travel Homeless SMS	572.62	0.00	181.77
001-2213-6343-3000-46500-4-100	PD Non 1% Travel Title II SMS	0.00	0.00	107.99
001-2213-6343-3000-49201-4-100	PD Non 1% Travel Title VB SMS	0.00	0.00	30.48
001-2213-6343-4020-00000-1-100	PD Non 1% Travel HH	0.00	0.00	380.00
001-2213-6343-4020-00023-1-100	PD Non 1% Travel HH Mentor	0.00	5.84	16.63
001-2213-6343-4020-12210-3-700	PDC Travel Sp Ed HH	0.00	0.00	0.00
001-2213-6343-4020-43708-4-100	PD Non 1% Travel MMD HH	0.00	0.00	0.00
001-2213-6343-4020-45100-4-100	PD Non 1% Travel Title I HH	0.00	0.00	100.48
001-2213-6343-4020-45200-4-100	PD Non 1% Travel Title I C Migrant HH	0.00	0.00	126.29
001-2213-6343-4020-46200-4-100	PD Non 1% Travel Title III HH	65.81	0.00	0.00
001-2213-6343-4020-46201-4-100	PD Non 1% Travel Title III Immigrant HH	0.00	0.00	160.33
001-2213-6343-4020-46300-4-100	PD Non 1% Travel Homeless HH	1,524.31	0.00	228.34
001-2213-6343-4020-46500-4-100	PD Non 1% Travel Title II HH	0.00	0.00	121.49
001-2213-6343-4020-49201-4-100	PD Non 1% Travel Title VB HH	0.00	0.00	106.04

001-2213-6343-4030-00023-1-100	PD Non 1% Travel PKV Mentor	0.00	6.35	18.80
001-2213-6343-4030-12210-3-700	PDC Travel Sp Ed PKV	0.00	0.00	0.00
001-2213-6343-4030-43708-4-100	PD Non 1% Travel MMD PKV	0.00	0.00	0.00
001-2213-6343-4030-45100-4-100	PD Non 1% Travel Title I PKV	0.00	0.00	111.39
001-2213-6343-4030-45200-4-100	PD Non 1% Travel Title I C Migrant PKV	0.00	0.00	168.45
001-2213-6343-4030-46200-4-100	PD Non 1% Travel Title III PKV	73.13	0.00	0.00
001-2213-6343-4030-46201-4-100	PD Non 1% Travel Title III Immigrant PKV	0.00	0.00	1,313.65
001-2213-6343-4030-46300-4-100	PD Non 1% Travel Homeless PKV	448.51	0.00	351.95
001-2213-6343-4030-46500-4-100	PD Non 1% Travel Title II PKV	0.00	0.00	134.99
001-2213-6343-4030-49201-4-100	PD Non 1% Travel Title VB PKV	0.00	0.00	38.10
001-2213-6343-4040-00023-1-100	PD Non 1% Travel HM Mentor	0.00	3.81	10.12
001-2213-6343-4040-12210-3-700	PDC Travel Sp Ed HM	0.00	0.00	0.00
001-2213-6343-4040-43708-4-100	PD Non 1% Travel MMD HM	0.00	0.00	0.00
001-2213-6343-4040-45100-4-100	PD Non 1% Travel Title I HM	0.00	0.00	59.30
001-2213-6343-4040-45200-4-100	PD Non 1% Travel Title I C Migrant HM	0.00	0.00	369.99
001-2213-6343-4040-46200-4-100	PD Non 1% Travel Title III HM	36.56	0.00	0.00
001-2213-6343-4040-46201-4-100	PD Non 1% Travel Title III Immigrant HM	0.00	0.00	1,132.56
001-2213-6343-4040-46300-4-100	PD Non 1% Travel Homeless HM	220.61	0.00	113.60
001-2213-6343-4040-46500-4-100	PD Non 1% Travel Title II HM	0.00	0.00	67.50
001-2213-6343-4040-49201-4-100	PD Non 1% Travel Title VB HM	0.00	0.00	59.64
001-2213-6343-4050-00023-1-100	PD Non 1% Travel SKY Mentor	0.00	6.35	18.07
001-2213-6343-4050-43708-4-100	PD Non 1% Travel MMD SKY	0.00	0.00	0.00
001-2213-6343-4050-45100-4-100	PD Non 1% Travel Title I SKY	0.00	0.00	479.70
001-2213-6343-4050-45200-4-100	PD Non 1% Travel Title I C Migrant SKY	0.00	0.00	211.57
001-2213-6343-4050-46200-4-100	PD Non 1% Travel Title III SKY	65.81	0.00	0.00
001-2213-6343-4050-46201-4-100	PD Non 1% Travel Title III Immigrant SKY	0.00	0.00	1,716.51
001-2213-6343-4050-46300-4-100	PD Non 1% Travel Homeless SKY	399.08	0.00	553.19
001-2213-6343-4050-46500-4-100	PD Non 1% Travel Title II SKY	0.00	0.00	134.99
001-2213-6343-4050-49201-4-100	PD Non 1% Travel Title VB SKY	0.00	0.00	38.10
001-2213-6343-5020-00023-1-100	PD Non 1% Travel WSH Mentor	0.00	3.03	8.68
001-2213-6343-5020-12210-3-700	PDC Travel Sp Ed WSH	0.00	0.00	0.00
001-2213-6343-5020-43708-4-100	PD Non 1% Travel MMD WSH	0.00	0.00	0.00
001-2213-6343-5020-45100-4-100	PD Non 1% Travel Title I WSH	0.00	0.00	421.05
001-2213-6343-5020-45200-4-100	PD Non 1% Travel Title I C Migrant WSH	0.00	0.00	70.15
001-2213-6343-5020-46200-4-100	PD Non 1% Travel Title III WSH	36.56	0.00	0.00
001-2213-6343-5020-46201-4-100	PD Non 1% Travel Title III Immigrant WSH	0.00	0.00	151.13
001-2213-6343-5020-46300-4-100	PD Non 1% Travel Homeless WSH	220.61	0.00	518.76
001-2213-6343-5020-46500-4-100	PD Non 1% Travel Title II WSH	0.00	0.00	67.50
001-2213-6343-5020-49201-4-100	PD Non 1% Travel Title VB WSH	0.00	0.00	19.05
001-2213-6343-7500-00043-4-100	Sp Ed Travel PCEC SDAC	0.00	97.20	0.00
001-2213-6343-7500-00043-4-141	PD Non 1% Travel Medicare SDAC	0.00	114.05	4,903.35
001-2213-6361-7500-00043-4-100	Sp Ed Postage Telephone Cable PCEC SDAC	412.60	703.20	420.00
001-2213-6363-7500-00043-4-100	Sp Ed Printing & Binding PCEC SDAC	5,840.19	4,645.08	4,509.48
001-2213-6371-4030-46500-4-100	PD Non 1% Dues & Memberships Title II PKV	0.00	0.00	0.00
001-2213-6398-1050-43708-4-100	PD Non 1% Student Reg Fees MMD HS	0.00	0.00	0.00
001-2213-6398-7500-00043-4-100	Sp Ed Stud Reg Fees PCEC SDAC	0.00	0.00	0.00
001-2213-6411-1050-43708-4-100	PD Non 1% Supplies MMD HS	0.00	0.00	0.00
001-2213-6411-1050-46100-4-100	PD Non 1% Supplies Title IV HS	0.00	0.00	0.00
001-2213-6411-2000-43708-4-100	PD Non 1% Supplies MMD JH	0.00	0.00	0.00
001-2213-6411-2000-46500-4-100	PD Non 1% Supplies Title II JH	0.00	0.00	9.95
001-2213-6411-3000-43708-4-100	PD Non 1% Supplies MMD SMS	0.00	0.00	0.00
001-2213-6411-4020-43708-4-100	PD Non 1% Supplies MMD HH	0.00	0.00	0.00
001-2213-6411-4030-43708-4-100	PD Non 1% Supplies MMD PKV	0.00	0.00	0.00
001-2213-6411-4040-43708-4-100	PD Non 1% Supplies MMD HM	0.00	0.00	0.00
001-2213-6411-4050-43708-4-100	PD Non 1% Supplies MMD SKY	0.00	0.00	0.00
001-2213-6411-5020-43708-4-100	PD Non 1% Supplies MMD WSH	0.00	0.00	0.00
001-2213-6411-7500-00043-4-100	Sp Ed Supplies PCEC SDAC	721.98	351.15	5,490.49
001-2213-6411-7500-00043-4-640	Sp Ed Supplies PCEC SDAC Dist	0.00	0.00	0.00
001-2213-6412-7500-00043-4-100	Sp Ed Tech Supplies PCEC SDAC	0.00	0.00	649.97
001-2213-6491-1050-43708-4-100	PD Non 1% Other Supplies MMD HS	0.00	0.00	109.30
001-2213-6491-2000-43708-4-100	PD Non 1% Other Supplies MMD JH	0.00	0.00	90.46
001-2213-6491-3000-43708-4-100	PD Non 1% Other Supplies MMD SMS	0.00	0.00	30.16
001-2213-6491-4020-43708-4-100	PD Non 1% Other Supplies MMD HH	0.00	0.00	33.92
001-2213-6491-4030-43708-4-100	PD Non 1% Other Supplies MMD PKV	0.00	0.00	37.71

001-2213-6491-4040-43708-4-100	PD Non 1% Other Supplies MMD HM	0.00	0.00	18.85
001-2213-6491-4050-43708-4-100	PD Non 1% Other Supplies MMD SKY	0.00	0.00	37.71
001-2213-6491-5020-43708-4-100	PD Non 1% Other Supplies MMD WSH	0.00	0.00	18.85
004-2213-6543-7500-00043-4-100	SpEd Instr Tech Hardware PCEC SDAC	0.00	0.00	0.00
FUNCTION 2213 TOTAL	**Instructional Staff Training Serv**	**305,846.28**	**293,829.13**	**457,939.68**
002-2214-6111-4050-00000-3-100	PDC Certified Salaries Full Time	0.00	0.00	0.00
002-2214-6121-1050-00000-3-100	PDC Certified Sub Part Time Salaries HS	2,217.00	52,078.50	5,771.21
002-2214-6121-2000-00000-3-100	PDC Certified Sub Part Time Salaries JH	240.00	0.00	2,545.87
002-2214-6121-3000-00000-3-100	PDC Certified Sub Part Time Salaries SMS	220.00	0.00	522.19
002-2214-6121-4020-00000-3-100	PDC Certified Sub Part Time Salaries HH	288.00	0.00	87.19
002-2214-6121-4030-00000-3-100	PDC Certified Sub Part Time Salaries PKV	381.00	0.00	399.57
002-2214-6121-4040-00000-3-100	PDC Certified Sub Part Time Salaries HM	96.00	0.00	188.00
002-2214-6121-4050-00000-3-100	PDC Certified Sub Part Time Salaries SKY	511.50	0.00	507.00
002-2214-6121-5020-00000-3-100	PDC Certified Sub Part Time Salaries WASH	0.00	0.00	342.20
002-2214-6131-1050-00000-3-100	PDC Certified Supplemental Pay HS	12,415.10	0.00	13,815.00
002-2214-6131-2000-00000-3-100	PDC Certified Supplemental Pay JH	8,435.24	360.00	2,780.00
002-2214-6131-3000-00000-3-100	PDC Certified Supplemental Pay SMS	4,407.40	425.00	5,365.00
002-2214-6131-4020-00000-3-100	PDC Certified Supplemental Pay HH	4,353.20	0.00	5,250.00
002-2214-6131-4030-00000-3-100	PDC Certified Supplemental Pay PKV	2,756.60	95.00	3,075.00
002-2214-6131-4040-00000-3-100	PDC Certified Supplemental Pay HM	2,847.40	40.00	950.00
002-2214-6131-4050-00000-3-100	PDC Certified Supplemental Pay SKY	3,483.20	0.00	3,205.00
002-2214-6131-5020-00000-3-100	PDC Certified Supplemental Pay WASH	2,950.35	0.00	2,307.50
002-2214-6131-7500-00000-3-100	PDC Certified Supplemental Pay ECSE	360.00	0.00	0.00
001-2214-6161-1050-00000-3-100	PDC Classified Supplemental Pay HS	0.00	0.00	0.00
002-2214-6161-4030-00000-3-100	PDC Classified Salary Part Time PKV	1,200.00	0.00	0.00
002-2214-6211-1050-00000-3-100	PDC PSRS Retirement HS	1,747.99	7,281.91	2,003.19
002-2214-6211-2000-00000-3-100	PDC PSRS Retirement JH	1,223.11	6,822.25	403.10
002-2214-6211-3000-00000-3-100	PDC PSRS Retirement SMS	639.08	390.78	777.95
002-2214-6211-4020-00000-3-100	PDC PSRS Retirement HH	631.22	1,500.27	761.26
002-2214-6211-4030-00000-3-100	PDC PSRS Retirement PKV	399.72	635.84	445.88
002-2214-6211-4040-00000-3-100	PDC PSRS Retirement HM	412.87	279.85	134.86
002-2214-6211-4050-00000-3-100	PDC PSRS Retirement SKY	505.07	928.47	450.25
002-2214-6211-5020-00000-3-100	PDC PSRS Retirement WASH	427.81	258.83	309.94
002-2214-6211-7500-00000-3-100	Teacher Retirement	52.20	0.00	0.00
001-2214-6221-1050-00000-3-100	Non Teacher Retirement	24.70	19.85	0.00
001-2214-6221-3000-00000-3-100	Non Teacher Retirement	0.00	29.16	0.00
001-2214-6221-4020-00000-3-100	Non Teacher Retirement	0.00	8.92	0.00
001-2214-6221-4030-00000-3-100	Non Teacher Retirement	82.32	0.00	0.00
001-2214-6221-4040-00000-3-100	Non Teacher Retirement	0.00	0.00	1.37
001-2214-6221-4050-00000-3-100	Non Teacher Retirement	0.00	0.00	6.86
001-2214-6221-5020-00000-3-100	Non Teacher Retirement	0.00	28.81	13.72
001-2214-6231-1050-00000-3-100	OASDI	0.00	0.00	0.00
002-2214-6231-1050-00000-3-100	PDC OASDI HS	159.78	136.36	357.85
002-2214-6231-2000-00000-3-100	OASDI	14.88	0.00	157.84
002-2214-6231-3000-00000-3-100	PDC OASDI SMS	13.63	26.35	32.38
002-2214-6231-4020-00000-3-100	PDC OASDI HH	17.86	8.06	5.41
002-2214-6231-4030-00000-3-100	PDC OASDI PKV	98.02	0.00	24.78
002-2214-6231-4040-00000-3-100	PDC OASDI HM	5.95	0.00	12.90
002-2214-6231-4050-00000-3-100	PDC OASDI SKY	31.72	0.00	37.64
002-2214-6231-5020-00000-3-100	PDC OASDI WASH	0.00	26.04	31.76
001-2214-6232-1050-00000-3-100	Medicare	0.00	0.00	0.00
002-2214-6232-1050-00000-3-100	PDC Medicare HS	212.16	760.10	284.00
002-2214-6232-2000-00000-3-100	PDC Medicare JH	125.79	682.23	77.24
002-2214-6232-3000-00000-3-100	PDC Medicare SMS	67.13	45.28	85.36
002-2214-6232-4020-00000-3-100	PDC Medicare HH	67.31	152.02	77.44
002-2214-6232-4030-00000-3-100	PDC Medicare PKV	62.89	63.61	50.40
002-2214-6232-4040-00000-3-100	PDC Medicare HM	42.68	28.03	16.52
002-2214-6232-4050-00000-3-100	PDC Medicare SKY	57.94	92.88	53.82
002-2214-6232-5020-00000-3-100	PDC Medicare WASH	42.79	32.01	38.42
002-2214-6232-7500-00000-3-100	Medicare	5.22	0.00	0.00
001-2214-6312-1050-00000-3-631	PDC Instr Program Imp Serv HS Dist	4,700.00	279.85	6,000.00
001-2214-6312-2000-00000-3-631	PDC Instr Program Imp Serv JH Dist	4,160.00	231.60	1,648.35
001-2214-6312-3000-00000-3-631	PDC Instr Program Imp Serv SMS Dist	720.00	1,097.20	549.45
001-2214-6312-4020-00000-3-631	PDC Instr Program Imp Serv HH Dist	2,810.00	1,226.85	649.35

001-2214-6312-4030-00000-3-631	PDC Instr Program Imp Serv PKV Dist	2,900.00	1,296.50	699.30
001-2214-6312-4040-00000-3-631	PDC Instr Program Imp Serv HM Dist	2,450.00	1,518.25	399.60
001-2214-6312-4050-00000-3-631	PDC Instr Program Imp Serv SKY Dist	2,810.00	1,356.50	699.30
001-2214-6312-4050-00753-3-100	PD Instr Program Imp Serv SKY Consultants	2,500.00	0.00	0.00
001-2214-6312-5020-00000-3-631	PDC Instr Program Imp Serv WSH Dist	2,450.00	1,458.25	349.65
001-2214-6312-7500-00000-3-100	PDC Instr Program Imp Serv PCEC Dist	0.00	0.00	0.00
001-2214-6319-1050-00000-3-631	PDC Professional Service HS Dist	10,145.00	29,800.62	8,067.52
001-2214-6319-2000-00000-3-631	PDC Professional Service JH Dist	5,832.70	24,344.02	8,034.12
001-2214-6319-3000-00000-3-100	PDC Professional Service SMS	774.00	0.00	0.00
001-2214-6319-3000-00000-3-631	PDC Professional Service SMS Dist	1,905.80	7,709.23	1,367.04
001-2214-6319-4020-00000-3-100	PDC Professional Service HH	0.00	0.00	0.00
001-2214-6319-4020-00000-3-631	PDC Professional Service HH Dist	5,119.05	12,756.40	7,362.12
001-2214-6319-4030-00000-3-100	PDC Professional Service PKV	0.00	2,190.00	4,732.57
001-2214-6319-4030-00000-3-631	PDC Professional Service PKV Dist	5,255.30	14,700.38	3,323.00
001-2214-6319-4040-00000-3-631	PDC Professional Service HM Dist	3,839.05	5,820.02	1,919.60
001-2214-6319-4050-00000-3-100	PDC Registration Fees SKY	1,024.00	299.00	4,279.26
001-2214-6319-4050-00000-3-631	PDC Professional Service SKY Dist	3,629.45	11,419.92	1,469.00
001-2214-6319-5020-00000-3-100	PDC Registration Fees WASH	0.00	299.00	1,536.60
001-2214-6319-5020-00000-3-631	PDC Professional Service WSH Dist	4,310.65	6,806.29	668.60
001-2214-6319-7500-00000-3-631	PDC Professional Service PCEC Dist	0.00	3,263.12	0.00
001-2214-6343-1050-00000-3-631	PDC Travel HS Dist	6,044.03	500.10	10,010.15
001-2214-6343-2000-00000-3-631	PDC Travel JH Dist	2,018.42	306.40	5,217.19
001-2214-6343-3000-00000-3-100	SMS PDC Travel	889.33	0.00	105.60
001-2214-6343-3000-00000-3-631	PDC Travel SMS Dist	193.43	102.15	1,169.62
001-2214-6343-4020-00000-3-100	PDC Travel HH	0.00	0.00	0.00
001-2214-6343-4020-00000-3-631	PDC Travel HH Dist	600.04	114.90	3,208.53
001-2214-6343-4030-00000-3-100	PDC Travel PKV	0.00	0.00	294.20
001-2214-6343-4030-00000-3-631	PDC Travel PKV Dist	1,099.75	127.65	2,198.97
001-2214-6343-4040-00000-3-100	PDC Travel HM	0.00	0.00	0.00
001-2214-6343-4040-00000-3-631	PDC Travel HM Dist	655.71	63.85	1,193.32
001-2214-6343-4050-00000-3-100	PDC Travel SKY	348.36	342.18	75.75
001-2214-6343-4050-00000-3-631	PDC Travel SKY Dist	1,088.70	127.65	1,408.29
001-2214-6343-5020-00000-3-100	PDC Travel WASH	0.00	0.00	123.30
001-2214-6343-5020-00000-3-631	PDC Travel WSH Dist	120.88	63.80	1,906.43
001-2214-6371-1050-00000-3-631	PDC Dues & Membership HS Dist	1,844.50	1,148.00	850.00
001-2214-6371-2000-00000-3-631	PDC Dues & Membership JH Dist	187.50	0.00	0.00
001-2214-6371-3000-00000-3-631	PDC Dues & Membership SMS Dist	595.50	0.00	0.00
001-2214-6371-4020-00000-3-631	PDC Dues & Membership HH Dist	595.50	0.00	0.00
001-2214-6371-4030-00000-3-631	PDC Dues & Membership PKV Dist	645.50	0.00	0.00
001-2214-6371-4040-00000-3-631	PDC Dues & Membership HM Dist	595.50	0.00	0.00
001-2214-6371-4050-00000-3-631	PDC Dues & Membership SKY Dist	645.50	0.00	0.00
001-2214-6371-5020-00000-3-631	PDC Dues & Membership WSH Dist	645.50	0.00	0.00
001-2214-6411-1050-00000-3-631	PDC Supplies HS Dist	0.00	1,145.66	35.82
001-2214-6411-2000-00000-3-631	PDC Supplies JH Dist	157.86	0.00	0.00
001-2214-6411-3000-00000-3-100	SMS PDC Supplies	195.00	0.00	0.00
001-2214-6411-3000-00000-3-631	PDC Supplies SMS Dist	0.00	7.57	0.00
001-2214-6411-4020-00000-3-631	PDC Supplies HH Dist	0.00	1,154.11	68.94
001-2214-6411-4030-00000-3-631	PDC Supplies PKV Dist	0.00	8.91	77.93
001-2214-6411-4040-00000-3-100	PDC Supplies HM	0.00	389.80	0.00
001-2214-6411-4040-00000-3-631	PDC Supplies HM Dist	0.00	5.35	41.97
001-2214-6411-4050-00000-3-631	PDC Supplies SKY Dist	0.00	9.36	74.95
001-2214-6411-5020-00000-3-100	PDC Supplies WASH	0.00	0.00	342.70
001-2214-6411-5020-00000-3-631	PDC Supplies WSH Dist	0.00	4.90	35.98
001-2214-6412-1050-00000-3-631	PDC Tech Supplies HS Dist	1,620.00	0.00	33.31
001-2214-6412-2000-00000-3-631	PDC Tech Supplies JH Dist	1,296.00	0.00	27.59
001-2214-6412-3000-00000-3-631	PDC Tech Supplies SMS Dist	432.00	0.00	9.20
001-2214-6412-4020-00000-3-631	PDC Tech Supplies HH Dist	486.00	0.00	10.35
001-2214-6412-4030-00000-3-631	PDC Tech Supplies PKV Dist	540.00	0.00	11.50
001-2214-6412-4040-00000-3-631	PDC Tech Supplies HM Dist	270.00	0.00	5.75
001-2214-6412-4050-00000-3-631	PDC Tech Supplies SKY Dist	486.00	0.00	11.50
001-2214-6412-5020-00000-3-631	PDC Tech Supplies WSH Dist	270.00	0.00	5.75
001-2214-6491-1050-00000-3-631	PDC Other Supplies HS Dist	484.11	127.33	342.64
001-2214-6491-2000-00000-3-631	PDC Other Supplies JH Dist	405.01	78.56	283.45
001-2214-6491-3000-00000-3-631	PDC Other Supplies SMS Dist	164.09	45.31	89.99

001-2214-6491-4020-00000-3-631	PDC Other Supplies HH Dist	175.24	63.07	112.08
001-2214-6491-4030-00000-3-631	PDC Other Supplies PKV Dist	161.38	67.13	124.70
001-2214-6491-4040-00000-3-631	PDC Other Supplies HM Dist	80.71	39.71	62.84
001-2214-6491-4050-00000-3-631	PDC Other Supplies SKY Dist	145.26	69.53	124.25
001-2214-6491-5020-00000-3-631	PDC Other Supplies WSH Dist	80.71	35.70	61.90
FUNCTION 2214 TOTAL	**Professional Development**	**147,931.85**	**207,258.09**	**137,273.74**
002-2221-6151-4040-00000-1-100	Media Service Classified Sal Full Time HM	0.00	0.00	0.00
001-2221-6221-4040-00000-1-100	Media Service PEERS Retirement HM	0.00	0.00	0.00
002-2221-6231-4040-00000-1-100	Media Service OASDI HM	0.00	0.00	0.00
002-2221-6232-4040-00000-1-100	Media Service Medicare HM	0.00	0.00	0.00
FUNCTION 2221 TOTAL	**Media Service Area Direction**	**0.00**	**0.00**	**0.00**
002-2222-6111-1050-00000-1-100	Media Service Certified Salaries FullTime HS	39,841.76	35,333.68	28,551.06
002-2222-6111-2000-00000-1-100	Media Service Certified Salaries FullTime JH	65,225.60	60,560.20	58,533.36
002-2222-6111-3000-00000-1-100	Media Service Certified Salaries FullTime MS	0.00	0.00	439.56
002-2222-6111-4020-00000-1-100	Media Service Certified Salaries FullTime HH	62,176.28	60,354.88	58,533.36
002-2222-6111-4030-00000-1-100	Media Service Certified Salaries FullTime PKV	65,462.48	64,462.48	62,640.84
002-2222-6111-4050-00000-1-100	Media Service Certified Salaries FullTime SKY	52,831.52	51,112.72	49,005.90
002-2222-6141-2000-00000-1-100	School Library Services Cert Unused Leave	595.00	842.50	472.50
002-2222-6141-3000-00000-1-100	School Library Services Cert Unused Leave	0.00	0.00	0.00
002-2222-6141-4020-00000-1-100	School Library Services Cert Unused Leave	920.00	920.00	835.00
002-2222-6141-4030-00000-1-100	School Library Services Cert Unused Leave	562.50	545.00	750.00
002-2222-6141-4050-00000-1-100	School Library Services Cert Unused Leave	100.00	350.00	350.00
001-2222-6151-1050-00000-1-100	Media Services Classified Sal Full Time HS	0.00	27,466.95	25,584.26
002-2222-6151-1050-00000-1-100	Media Services Classified Sal Full Time HS	21,461.89	0.00	0.00
002-2222-6151-2000-00000-1-100	Media Services Classified Sal Full Time JH	17,363.00	0.00	0.00
002-2222-6151-3000-00000-1-100	Media Services Classified Sal Full Time MS	10,647.57	28,421.97	26,302.73
002-2222-6151-4040-00000-1-100	Media Services Classified Sal Full Time HM	20,807.74	18,593.53	17,163.30
002-2222-6151-5020-00000-1-100	Media Services Classified Sal Full Time WASH	0.00	0.00	23,656.14
002-2222-6161-5020-00000-1-100	Elem Classified Salary Part Time WASH	106.67	12,004.47	11,917.84
001-2222-6171-1050-00000-1-100	Media Services Class Unused Leave/Severance	0.00	0.00	35.00
002-2222-6171-3000-00000-1-100	Media Services Classified Sal Unused Leave/Se	0.00	125.00	70.00
002-2222-6171-4040-00000-1-100	School Library Serv Classified Unused Leave	350.00	315.00	315.00
002-2222-6171-5020-00000-1-100	School Library Serv Classified Unused Leave	475.00	350.00	650.00
002-2222-6211-1050-00000-1-100	Teacher Retirement	6,584.48	5,877.77	5,001.42
002-2222-6211-2000-00000-1-100	Teacher Retirement	10,611.23	9,858.94	9,522.90
002-2222-6211-3000-00000-1-100	Teacher Retirement	0.00	0.00	63.74
002-2222-6211-4020-00000-1-100	Teacher Retirement	10,169.03	9,829.21	9,522.90
002-2222-6211-4030-00000-1-100	Teacher Retirement	10,631.78	10,421.04	10,115.04
002-2222-6211-4050-00000-1-100	Teacher Retirement	8,813.99	8,489.05	8,141.37
002-2222-6211-5020-00000-1-100	Teacher Retirement	0.00	0.00	0.00
001-2222-6221-1050-00000-1-100	Non Teacher Retirement	2,007.14	2,391.12	2,242.30
001-2222-6221-2000-00000-1-100	Non Teacher Retirement	1,620.62	0.00	0.00
001-2222-6221-3000-00000-1-100	Non Teacher Retirement	730.41	2,398.16	2,291.60
001-2222-6221-4040-00000-1-100	Non Teacher Retirement	1,962.28	1,782.39	1,556.83
001-2222-6221-5020-00000-1-100	Non Teacher Retirement	7.32	842.78	2,110.03
001-2222-6231-1050-00000-1-100	OASDI	0.00	1,693.23	1,587.19
002-2222-6231-1050-00000-1-100	OASDI	1,330.65	0.00	0.00
002-2222-6231-2000-00000-1-100	OASDI	1,009.83	0.00	0.00
002-2222-6231-3000-00000-1-100	OASDI	660.14	1,732.31	1,593.05
002-2222-6231-4040-00000-1-100	OASDI	1,311.78	1,172.33	1,083.65
002-2222-6231-5020-00000-1-100	OASDI	36.07	765.96	1,456.13
001-2222-6232-1050-00000-1-100	Medicare	0.00	395.98	371.21
002-2222-6232-1050-00000-1-100	Medicare	886.51	509.86	411.98
002-2222-6232-2000-00000-1-100	Medicare	1,186.25	890.36	855.61
002-2222-6232-3000-00000-1-100	Medicare	154.39	405.12	378.96
002-2222-6232-4020-00000-1-100	Medicare	896.98	877.08	851.69
002-2222-6232-4030-00000-1-100	Medicare	931.76	913.07	901.48
002-2222-6232-4040-00000-1-100	Medicare	306.79	274.16	253.44
002-2222-6232-4050-00000-1-100	Medicare	672.57	651.95	624.33

002-2222-6232-5020-00000-1-100	Medicare	8.44	179.15	340.55
001-2222-6241-1050-00000-1-100	Employee Insurance	0.00	7,407.78	7,121.53
002-2222-6241-1050-00000-1-100	Emplyee Insurance	13,394.66	5,216.01	5,958.02
002-2222-6241-2000-00000-1-100	Employee Insurance	14,246.97	7,451.40	7,160.88
002-2222-6241-3000-00000-1-100	Employee Insurance	7.00	6,553.68	7,121.53
002-2222-6241-4020-00000-1-100	Employee Insurance	7,972.41	7,451.40	7,160.88
002-2222-6241-4030-00000-1-100	Employee Insurance	7,877.32	7,425.24	7,137.32
002-2222-6241-4040-00000-1-100	Employee Insurance	7,813.93	7,407.78	5,546.01
002-2222-6241-4050-00000-1-100	Employee Insurance	7,972.41	7,451.40	7,160.88
002-2222-6241-5020-00000-1-100	Employee Insurance	0.00	0.00	7,121.53
001-2222-6319-4020-00000-1-100	Library Professional Service HH	0.00	169.00	0.00
001-2222-6337-1050-00000-1-100	Library Tech Related Repairs & Maint HS	0.00	0.00	0.00
001-2222-6343-2000-00000-1-100	Library Travel JH	149.00	0.00	0.00
001-2222-6343-4020-00000-1-100	Library Travel HH	55.67	0.00	0.00
001-2222-6343-4030-00000-1-100	Library Travel PKV	0.00	0.00	0.00
001-2222-6411-1050-00000-1-100	Library Supplies HS	994.27	1,088.32	1,334.60
001-2222-6411-2000-00000-1-100	Library Supplies JH	0.00	758.38	837.65
001-2222-6411-3000-00000-1-100	Library Supplies SMS	998.76	799.21	1,395.73
001-2222-6411-4020-00000-1-100	Library Supplies HH	824.21	402.89	530.35
001-2222-6411-4030-00000-1-100	Library Supplies PKV	0.00	268.67	1,174.81
001-2222-6411-4050-00000-1-100	Library Supplies SKY	0.00	866.87	699.69
001-2222-6411-5020-00000-1-100	Library Supplies WASH	605.17	565.14	155.11
001-2222-6412-1050-00000-1-100	Library Tech Supplies HS	3,501.26	4,818.20	3,475.23
001-2222-6412-2000-00000-1-100	Library Tech Supplies JH	1,193.87	2,361.54	762.67
001-2222-6412-3000-00000-1-100	Library Tech Supplies SMS	1,193.87	1,296.85	762.67
001-2222-6412-4020-00000-1-100	Library Tech Supplies HH	1,193.87	1,325.72	762.67
001-2222-6412-4030-00000-1-100	Library Tech Supplies PKV	1,193.87	1,061.92	762.67
001-2222-6412-4040-00000-1-100	Library Tech Supplies HM	1,193.87	1,061.92	762.67
001-2222-6412-4050-00000-1-100	Library Tech Supplies SKY	1,193.87	1,061.92	762.67
001-2222-6412-5020-00000-1-100	Library Tech Supplies WSH	1,589.61	1,594.65	762.67
001-2222-6441-1050-00000-1-100	Library Books HS	7,252.83	6,607.09	7,367.63
001-2222-6441-2000-00000-1-100	Library Books JH	4,565.06	5,515.79	6,876.19
001-2222-6441-3000-00000-1-100	Library Books SMS	2,354.76	5,181.29	4,203.97
001-2222-6441-4020-00000-1-100	Library Books HH	1,993.05	1,845.90	1,826.93
001-2222-6441-4030-00000-1-100	Library Books PKV	7,600.83	5,267.55	5,430.76
001-2222-6441-4040-00000-1-100	Library Books HM	0.00	207.37	0.00
001-2222-6441-4050-00000-1-100	Library Books SKY	2,277.71	2,234.20	3,978.64
001-2222-6441-5020-00000-1-100	Library Books WASH	2,964.20	2,324.30	2,946.11
001-2222-6451-1050-00000-1-100	Library Resource Materials HS	135.56	135.56	731.44
001-2222-6451-2000-00000-1-100	Library Resource Materials JH	167.01	180.75	167.17
004-2222-6544-1050-00000-1-100	Library AV Technology Software	0.00	0.00	3,006.18
FUNCTION 2222 TOTAL	**School Library Services**	**525,934.33**	**529,475.09**	**540,048.71**
002-2223-6151-1050-00000-1-100	Audiovisual Services Classified Salaries HS	45,148.43	39,844.74	37,920.89
002-2223-6171-1050-00000-1-100	Audiovisual ServClassified Unused Leave/Sever	262.50	0.00	192.50
001-2223-6221-1050-00000-1-100	Non Teacher Retirement	3,097.19	2,733.34	2,601.38
002-2223-6231-1050-00000-1-100	OASDI	2,799.56	2,439.87	2,331.71
002-2223-6232-1050-00000-1-100	Medicare	654.74	570.60	545.32
002-2223-6241-1050-00000-1-100	Employee Insurance	16.80	19.00	19.20
001-2223-6411-1050-00000-1-100	Library Audiovisual Supplies HS	0.00	0.00	64.58
001-2223-6411-2000-00000-1-100	Library Audiovisual Supplies JH	0.00	0.00	0.00
FUNCTION 2223 TOTAL	**Audiovisual Services**	**51,979.22**	**45,607.55**	**43,675.58**
002-2225-6131-1050-00000-1-100	Instruction Related Tech Cert Suppl Pay HS	0.00	0.00	0.00
002-2225-6131-3000-00000-1-100	Instruction Related Tech Cert Suppl Pay MS	0.00	0.00	0.00
002-2225-6211-1050-00000-1-100	Teacher Retirement	0.00	0.00	0.00
002-2225-6211-3000-00000-1-100	Teacher Retirement	0.00	0.00	0.00
002-2225-6232-1050-00000-1-100	Medicare	0.00	0.00	0.00
002-2225-6232-3000-00000-1-100	Medicare	0.00	0.00	0.00
001-2225-6337-1050-00098-1-100	Instruction Related Repairs and Maint HS Dist	0.00	0.00	178.57
001-2225-6361-1050-42403-4-100	Instruction Related Tech Internet HS	0.00	17,255.00	0.00
001-2225-6361-2000-42403-4-100	Instruction Related Tech Internet JH	0.00	14,280.00	0.00
001-2225-6361-3000-42403-4-100	Instruction Related Tech Internet SMS	0.00	4,760.00	0.00
001-2225-6361-4020-42403-4-100	Instruction Related Tech Internet HH	0.00	5,355.00	0.00
001-2225-6361-4030-42403-4-100	Instruction Related Tech Internet PKV	0.00	5,950.00	0.00
001-2225-6361-4040-42403-4-100	Instruction Related Tech Internet HM	0.00	2,975.00	0.00

001-2225-6361-4050-42403-4-100	Instruction Related Tech Internet SKY	0.00	5,950.00	0.00
001-2225-6361-5020-42403-4-100	Instruction Related Tech Internet WSH	0.00	2,975.00	0.00
001-2225-6412-1050-00000-1-100	Instruction Related Tech Supplies HS	0.00	7,917.67	3,990.00
001-2225-6412-1050-00098-1-100	Instruction Related Tech Supplies HS Dist	59,539.74	29,998.29	65,200.00
001-2225-6412-1050-00098-1-108	Instruction Related Tech Supplies WHIT Dist	5,987.44	597.09	3,043.48
001-2225-6412-2000-00000-1-100	Instruction Related Tech Supplies JH	5,405.85	0.00	0.00
001-2225-6412-2000-00098-1-100	Instruction Related Tech Supplies JH Dist	57,632.11	21,059.29	52,297.34
001-2225-6412-3000-00000-1-100	Instruction Related Tech Supplies SMS	2,162.34	0.00	0.00
001-2225-6412-3000-00098-1-100	Instruction Related Tech Supplies SMS Dist	16,083.10	13,738.13	18,571.97
001-2225-6412-3000-49201-4-100	Instruction-Related Tech Supplies TitleVB SMS	0.00	0.00	289.15
001-2225-6412-4020-00000-1-100	Instruction Related Tech Supplies HH	0.00	14,228.55	0.00
001-2225-6412-4020-00098-1-100	Instruction Related Tech Supplies HH Dist	17,999.70	6,813.84	19,798.66
001-2225-6412-4020-49201-4-100	Instruction-Related Tech Supplies Title VB HH	0.00	0.00	305.24
001-2225-6412-4030-00000-1-100	Instruction Related Tech Supplies PKV	0.00	13,888.10	0.00
001-2225-6412-4030-00098-1-100	Instruction Related Tech Supplies PKV Dist	21,527.44	5,218.45	23,400.16
001-2225-6412-4030-46100-4-100	Instruction Related Tech Supplies TItleIVA PK	0.00	0.00	0.00
001-2225-6412-4030-49201-4-100	Instruction-Related Tech Supplies Title VB PK	0.00	0.00	337.37
001-2225-6412-4040-00000-1-100	Instruction Related Tech Supplies HM	0.00	7,672.13	0.00
001-2225-6412-4040-00098-1-100	Instruction Related Tech Supplies HM Dist	11,567.34	6,242.85	11,709.73
001-2225-6412-4040-49201-4-100	Instruction-Related Tech Supplies Title VB HH	0.00	0.00	176.72
001-2225-6412-4050-00000-1-100	Instruction Related Tech Supplies SKY	0.00	12,533.80	0.00
001-2225-6412-4050-00098-1-100	Instruction Related Tech Supplies SKY Dist	18,343.85	3,781.25	22,466.63
001-2225-6412-4050-49201-4-100	Instruction-Related Tech Supplies Title VB SK	0.00	0.00	337.37
001-2225-6412-5020-00098-1-100	Instruction Related Tech Supplies WSH Dist	10,592.90	3,643.98	20,917.47
001-2225-6412-5020-49201-4-100	Instruction-Related Tech Supplies Title VB WS	0.00	0.00	160.65
001-2225-6412-7500-00098-1-100	Instruction Related Tech Supplies PCEC Dist	10,239.05	3,113.41	7,343.74
004-2225-6543-1050-00098-1-100	Instruction Related Technology Hardware HS	4,197.00	3,084.38	0.00
004-2225-6543-1050-00098-1-108	Instruction Related Technology Hardware WHIT	0.00	2,254.00	0.00
004-2225-6543-2000-00098-1-100	Instruction Related Technology Hardware JH	0.00	3,084.38	0.00
004-2225-6543-3000-00098-1-100	Instruction Related Technology Hardware SMS	0.00	3,084.38	0.00
004-2225-6543-4020-00098-1-100	Instruction Related Technology Hardware HH	0.00	5,382.38	0.00
004-2225-6543-4030-00098-1-100	Instruction Related Technology Hardware PKV	0.00	3,084.38	0.00
004-2225-6543-4040-00098-1-100	Instruction Related Technology Hardware HM	0.00	3,084.38	0.00
004-2225-6543-4050-00098-1-100	Instruction Related Technology Hardware SKY	0.00	3,084.38	0.00
004-2225-6543-5020-00098-1-100	Instruction Related Technology Hardware WSH	0.00	3,084.34	0.00
004-2225-6543-7500-00098-1-100	Instruction Related Technology Hardware PCEC	0.00	64,568.97	0.00
004-2225-6544-1050-00098-1-100	Instruction Related Technology Software HS	0.00	0.00	0.00
004-2225-6544-2000-00098-1-100	Instruction Related Technology Software JH	0.00	0.00	0.00
FUNCTION 2225 TOTAL	**Instruction-Related Technology**	**241,277.86**	**303,742.80**	**250,524.25**
002-2291-6151-1050-00000-1-100	Othr Support Serv Instr Classified Salary HS	26,376.77	16,530.07	62,907.33
002-2291-6151-2000-00000-1-100	Othr Support Serv Instr Classified Salary JH	26,929.28	39,295.78	34,952.28
002-2291-6171-1050-00000-1-100	Other Support Serv Staff Classif Unused Leave	157.50	0.00	280.00
002-2291-6171-2000-00000-1-100	Other Support Classified Unused Leave/Sever	227.50	100.00	210.00
001-2291-6221-1050-00000-1-100	Non Teacher Retirement	2,227.36	1,287.06	5,289.86
001-2291-6221-2000-00000-1-100	Non Teacher Retirement	2,265.27	2,995.79	2,884.95
002-2291-6231-1050-00000-1-100	OASDI	1,628.75	1,001.64	3,744.39
002-2291-6231-2000-00000-1-100	OASDI	1,338.42	2,276.03	1,881.61
002-2291-6232-1050-00000-1-100	Medicare	380.91	234.27	875.72
002-2291-6232-2000-00000-1-100	Medicare	313.02	532.28	440.09
002-2291-6241-1050-00000-1-100	Employee Insurance	6,105.69	3,858.32	14,249.45
002-2291-6241-2000-00000-1-100	Employee Insurance	6,105.69	9,248.96	7,127.92
FUNCTION 2291 TOTAL	**Other Support Serv - Staff**	**74,056.16**	**77,360.20**	**134,843.60**
001-2311-6131-1000-00000-1-100	Board of Educ Serv Classified Suppl Salary	3,069.96	2,960.04	2,850.00
001-2311-6221-1000-00000-1-100	Non Teacher Retirement	210.60	203.04	195.48
001-2311-6231-1000-00000-1-100	OASDI	190.32	183.48	176.76
001-2311-6232-1000-00000-1-100	Medicare	44.52	42.96	41.28
001-2311-6315-1000-00000-1-100	BOE Audit Services	9,000.00	9,000.00	7,000.00
001-2311-6317-1000-00000-1-100	BOE Legal Services	21,468.50	30,930.20	12,925.80
001-2311-6318-1000-00000-1-100	BOE Election Services	9,850.48	13,175.82	0.00
001-2311-6319-1000-00000-1-100	BOE Other Professional Service	24,416.90	3,740.00	2,325.00
001-2311-6343-1000-00000-1-100	BOE Travel	5,223.90	0.00	3,098.55
001-2311-6352-1000-00000-1-100	General Liability Insurance	194,049.60	193,200.00	0.00
001-2311-6371-1000-00000-1-100	BOE Dues & Membership	10,702.00	10,802.00	12,685.00
001-2311-6411-1000-00000-1-100	BOE Supplies	2,454.40	1,743.03	901.21

001-2311-6412-1000-00000-1-100	BOE Tech Supplies	7,100.00	0.00	0.00
001-2311-6491-1000-00000-1-100	BOE Other Supplies	75.74	292.41	50.00
004-2311-6544-1000-00098-1-100	BOE Technology Software	10,800.00	0.00	0.00
FUNCTION 2311 TOTAL	**Board of Educ Serv Area Direction**	**298,656.92**	**266,272.98**	**42,249.08**
002-2321-6112-1000-00000-1-100	Office of Supt Certified Salary Full Time	164,540.00	155,800.00	150,800.04
002-2321-6141-1000-00000-1-100	Office of Supt Cert Unused Leave/Severance	920.00	0.00	920.00
001-2321-6151-1000-00000-1-100	Office of Supt Classified Sal Full Time	312,313.02	275,611.85	263,975.13
001-2321-6161-1000-00000-1-100	Central Office Classified Part Time	4,209.27	0.00	0.00
001-2321-6171-1000-00000-1-100	Office of Supt Class Unused Leave/Severance	6,000.96	0.00	7,590.00
002-2321-6211-1000-00000-1-100	Office of Supt PSRS Retirement	24,877.73	23,661.14	22,894.73
001-2321-6221-1000-00000-1-100	Office of Supt PEERS Retirement	22,330.89	18,960.80	19,651.52
001-2321-6231-1000-00000-1-100	Office of Supt OASDI	19,495.25	16,694.46	16,491.53
001-2321-6232-1000-00000-1-100	Office of Supt Medicare	4,559.42	3,904.44	3,856.94
002-2321-6232-1000-00000-1-100	Office of Supt Medicare	2,392.32	2,251.66	2,192.53
001-2321-6241-1000-00000-1-100	Office of Supt Employee Insurance	49,158.70	36,523.66	32,019.43
002-2321-6241-1000-00000-1-100	Office of Supt Employee Insurance	7,046.57	7,399.08	7,113.76
001-2321-6261-1000-00000-1-100	Office of Supt Workers Compensation	192,503.00	238,484.25	232,189.00
001-2321-6271-1000-00000-1-100	Office of Supt Unemployment Compensation	5,259.64	50,811.31	4,460.14
001-2321-6312-1000-00006-1-100	Office of Supt Instr Ser Tiger Strong Fitness	0.00	0.00	0.00
001-2321-6317-1000-00000-1-100	Office of Supt Legal Services	1,308.00	1,450.00	1,450.00
001-2321-6319-1000-00000-1-100	Office of Supt Other Professional Services	10,515.84	26,767.25	9,275.42
001-2321-6319-1000-00006-1-100	Office of Supt Prof Serv Tiger Strong Fitness	0.00	0.00	0.00
001-2321-6319-1000-00071-1-141	Activity Club Professional Fees Literacy	70.00	210.00	0.00
001-2321-6319-1000-00730-1-141	Activity Club Prof Service General Account CO	600.00	0.00	0.00
001-2321-6319-1000-00730-1-700	Activity Club Prof Serv General Account SpEd	220.00	330.00	0.00
001-2321-6319-1000-00999-1-141	Activity Club Other Supplies Hope Fund	140.00	280.00	0.00
001-2321-6332-1000-00000-1-100	Office of Supt Repair & Maint	4,713.00	5,553.60	3,262.20
001-2321-6334-1000-00000-1-100	Office of Supt Rental Equipment	0.00	0.00	0.00
001-2321-6343-1000-00000-1-100	Office of Supt Travel	6,667.36	1,227.57	1,250.41
001-2321-6343-1000-00001-1-100	Office of Supt Travel Pyle	1,714.80	1,682.40	1,659.84
001-2321-6343-1000-00002-1-100	Office of Supt Travel Brownfield	1,715.88	1,800.00	1,886.40
001-2321-6343-1000-00003-1-100	Office of Supt Travel Curry	1,965.30	1,800.00	2,197.44
001-2321-6343-1000-00004-1-100	Office of Supt Travel Triplett	3,576.62	3,874.56	3,686.40
001-2321-6343-1000-00005-1-100	Office of Supt Travel Fraley	2,125.20	1,748.88	2,492.28
001-2321-6343-1000-00008-1-100	Office of Supt Travel Gilmore	1,650.00	1,800.00	1,873.44
001-2321-6343-1000-00071-1-141	Activity Club Travel Literacy	0.00	0.00	3,357.19
001-2321-6343-1000-00730-1-141	Activity Club Travel General Account CO	0.00	0.00	2,060.23
001-2321-6352-1000-00000-1-100	Office of Supt Liability Insurance	1,640.00	2,839.64	6,202.40
001-2321-6353-1000-00000-1-100	Office of Supt Fidelity Bond Premium	50.00	150.00	50.00
001-2321-6361-1000-00000-1-100	Office of Supt Postage Telephone Cable	135,031.94	104,696.47	92,463.44
001-2321-6362-1000-00000-1-100	Office of Supt Advertising	6,366.18	6,509.96	5,806.83
001-2321-6371-1000-00000-1-100	Office of Supt Dues & Membership	8,498.00	8,807.00	6,692.00
001-2321-6411-1000-00000-1-100	Office of Supt Supplies	15,156.80	13,656.45	17,032.05
001-2321-6411-1000-00006-1-100	Office of Supt Supplies Tiger Strong Fitness	7,827.60	6,224.08	0.00
001-2321-6411-1000-00071-1-141	Activity Club Supplies Literacy	3,011.40	110.00	54.78
001-2321-6411-1000-00730-1-100	Activity Club Supplies General Account CO	116.50	14,045.73	0.00
001-2321-6411-1000-00730-1-141	Activity Club Supplies General Acct CO	4,134.78	815.59	30.09
001-2321-6411-1000-00997-1-141	Actvity Club Supplies Student Needs Fund	1,750.00	0.00	0.00
001-2321-6411-1000-00999-1-100	Activity Club Supplies Hope Fund	378.88	109.88	0.00
001-2321-6412-1000-00000-1-100	Office of Supt Tech Supplies	420.90	583.72	585.17
001-2321-6491-1000-00000-1-100	Office of Supt Other Supplies	3,253.71	1,778.74	5,312.72
001-2321-6491-1000-00006-1-100	Office of Supt Other Supplies Tiger Strong	4,347.06	3,976.62	0.00
001-2321-6491-1000-00071-1-141	Activity Club Other Supplies Literacy	443.18	129.36	10.99
001-2321-6491-1000-00730-1-141	Activity Club Other Supplies General Acct CO	1,667.50	116.09	0.00
001-2321-6491-1000-00730-1-700	Activity Club OtherSupplies General Acct SpEd	230.67	112.24	0.00
004-2321-6541-1000-00000-1-100	Office of Supt Equipment	0.00	0.00	1,378.00
004-2321-6541-1000-00006-1-100	Office of Supt Reg Equip Tiger Strong Fitness	1,715.00	6,372.00	15,220.19
004-2321-6541-1000-00042-4-100	Maint Operation Regular Equipment FEMA	0.00	14,668.27	32,720.00
004-2321-6543-1000-00006-1-100	Office of Supt Tech Tiger Strong Fitness	0.00	4,895.00	0.00
FUNCTION 2321 TOTAL	**Office of Superintendent Services**	**1,048,628.87**	**1,069,223.75**	**982,164.66**
001-2322-6411-1000-00000-1-100	Community Relations Services Supplies	0.00	0.00	59.00
FUNCTION 2322 TOTAL	**Community Relations Services**	**0.00**	**0.00**	**59.00**
002-2323-6112-1000-00000-1-100	Office of Supt Cert Salary FT Staff Relations	84,085.56	82,210.56	98,335.56
002-2323-6131-1000-00000-1-100	Office of Supt Cert Salary Staff Rel Suppleme	0.00	0.00	0.00

002-2323-6211-1000-00000-1-100	Teacher Retirement	13,036.75	12,723.13	14,963.52
002-2323-6232-1000-00000-1-100	Medicare	1,211.59	1,184.23	1,402.52
002-2323-6241-1000-00000-1-100	Employee Insurance	5,836.58	5,549.33	4,874.54
FUNCTION 2323 TOTAL	**Staff Relations & Negotiations Serv**	**104,170.48**	**101,667.25**	**119,576.14**
002-2324-6112-1000-00000-1-100	Office of Supt Cert Salary FT State Fed Serv	86,441.04	67,370.08	32,778.48
002-2324-6141-1000-00000-1-100	State & Fed Relations Serv Cert Unused Leav	0.00	0.00	14,524.20
002-2324-6211-1000-00000-1-100	Teacher Retirement	4,345.66	4,241.05	4,987.91
002-2324-6231-1000-00000-1-100	OASDI	3,621.58	2,477.94	0.00
002-2324-6232-1000-00000-1-100	Medicare	1,250.88	974.34	678.11
002-2324-6241-1000-00000-1-100	Employee Insurance	1,945.65	1,849.75	1,624.81
FUNCTION 2324 TOTAL	**State & Fed Relations Services**	**97,604.81**	**76,913.16**	**54,593.51**
002-2329-6111-1050-12210-1-700	Sp Ed Exec Serv Cert Salaries Full Time HS	60,647.04	26,065.26	0.00
002-2329-6111-1050-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time HS	6,592.32	59,380.97	92,124.60
002-2329-6111-1050-42200-4-100	Sp Ed Exec Serv Cert Salaries FT HS ESSER III	0.00	0.00	0.00
002-2329-6111-2000-12210-1-700	Sp Ed Exec Serv Cert Salaries Full Time JH	49,116.96	68,565.04	0.00
002-2329-6111-2000-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time JH	5,339.04	23,088.57	79,350.00
002-2329-6111-2000-42200-4-100	Sp Ed Exec Serv Cert Salaries FT JH ESSER III	0.00	0.00	0.00
002-2329-6111-2000-44100-4-700	Sp Ed Exec Serv Cert Salaries Full Time JH	0.00	0.00	0.00
002-2329-6111-3000-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time MS	59,569.44	64,557.01	62,184.52
002-2329-6111-3000-42200-4-100	Sp Ed Exec Serv Cert Salaries FT MS ESSER III	0.00	0.00	0.00
002-2329-6111-4020-12210-1-700	Sp Ed Exec Serv Cert Salaries Full Time HH	67,565.04	67,411.96	0.00
002-2329-6111-4020-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time HH	7,344.36	13,143.25	78,092.04
002-2329-6111-4020-42200-4-100	Sp Ed Exec Serv Cert Salaries FT HH ESSER III	0.00	0.00	0.00
002-2329-6111-4030-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time PKV	62,125.92	68,430.21	65,946.60
002-2329-6111-4030-42200-4-100	Sp Ed Exec Serv Cert Salaries FT PK ESSER III	0.00	0.00	0.00
002-2329-6111-4040-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time HM	36,999.60	40,798.79	39,445.20
002-2329-6111-4040-42200-4-100	Sp Ed Exec Serv Cert Salaries FT HM ESSER III	0.00	0.00	0.00
002-2329-6111-4050-12210-1-700	Sp Ed Exec Serv Cert Salaries Full Time SKY	64,106.04	63,952.96	0.00
002-2329-6111-4050-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time SKY	6,968.28	13,425.64	74,894.88
002-2329-6111-4050-42200-4-100	Sp Ed Exec Serv Cert Salaries FT SK ESSER III	0.00	0.00	0.00
002-2329-6111-5020-12210-3-700	Sp Ed Exec Serv Cert Salaries Full Time Wash	31,518.12	34,681.42	33,530.64
002-2329-6111-5020-42200-4-100	Sp Ed Exec Serv Cert Salaries FT WS ESSER III	0.00	0.00	0.00
002-2329-6112-1000-00000-1-100	Bilingual Cert Salaries Supplemental Dist	5,000.04	0.00	0.00
002-2329-6112-1000-12210-1-700	Office of Supt Cert Salary Full Time Sp Ed	81,279.84	80,929.84	0.00
002-2329-6112-1000-12210-3-700	Office of Supt Cert Salary Full Time Sp Ed	0.00	0.00	79,179.84
002-2329-6112-1000-45100-4-100	Title I Certified Salaries Supplemental Dist	5,000.04	5,000.04	0.00
002-2329-6121-7500-12810-3-100	Sp Ed Exec Serv Cert Salaries Part Time EC	58,922.69	15,630.04	33,803.73
002-2329-6121-7500-44201-4-700	Sp Ed Exec Serv Cert Salaries Part Time EC	0.00	33,815.00	0.00
002-2329-6131-1000-12210-3-008	Excutive Admin Ser Other Cert Supp Pay Sp Ed	0.00	0.00	8,800.00
002-2329-6131-1000-46200-4-100	Bilingual Cert Salaries Supplemental Dist	0.00	1,666.68	0.00
002-2329-6141-1000-12210-3-700	Office of Supt Cert Sal Unused Leave/Severanc	920.00	0.00	732.50
002-2329-6141-1050-12210-3-700	Other Exec Admini Serv Cert Unused Leave	0.00	0.00	0.00
002-2329-6141-2000-12210-3-700	Other Exec Admini Serv Cert Unused Leave	782.50	0.00	400.00
002-2329-6141-3000-12210-3-700	Other Exec Admini Serv Cert Unused Leave	250.00	0.00	500.00
002-2329-6141-4020-12210-3-700	Other Exec Admini Serv Cert Unused Leave	3,815.00	0.00	587.50
002-2329-6141-4030-12210-3-700	Sp Ed Exec SerCert Unused Leave/Severance Pay	200.00	0.00	200.00
002-2329-6141-4040-12210-3-700	Sped Exec Serv Cert Sal Unused Leave/Severanc	300.00	0.00	250.00
002-2329-6141-4050-12210-3-700	Sp Ed Exec Serv Cert Sal Unused Leave/Severan	0.00	0.00	1,060.00
001-2329-6151-1000-12210-3-700	Sp Ed Exec Admn Classified Salaries Full Time	43,098.83	44,304.56	41,285.69
001-2329-6161-1000-12210-3-008	Excutive Admin Ser Other Classified Sal Sp Ed	0.00	0.00	6,300.00
001-2329-6171-1000-12210-3-700	Other Exec Admini Serv Class Unused Leave	0.00	0.00	262.50
002-2329-6211-1000-00000-1-100	Bilingual PSRS Retirement Dist	725.04	0.00	0.00
002-2329-6211-1000-12210-1-700	Teacher Retirement	12,573.64	12,483.97	0.00
002-2329-6211-1000-12210-3-008	Teacher Retirement	0.00	0.00	754.00
002-2329-6211-1000-12210-3-700	Teacher Retirement	0.00	0.00	12,201.22
002-2329-6211-1000-45100-4-100	Teacher Retirement	725.04	725.04	0.00
002-2329-6211-1000-46200-4-100	Teacher Retirement	0.00	0.01	0.00
002-2329-6211-1050-12210-1-700	Teacher Retirement	9,627.96	9,849.37	0.00
002-2329-6211-1050-12210-3-700	Teacher Retirement	955.92	3,842.88	14,694.00

002-2329-6211-1050-42200-4-100	Teacher Retirement	0.00	0.00	0.00
002-2329-6211-2000-12210-1-700	Teacher Retirement	8,275.44	10,741.66	0.00
002-2329-6211-2000-12210-3-700	Teacher Retirement	774.12	3,538.79	12,779.61
002-2329-6211-2000-42200-4-100	Teacher Retirement	0.00	0.00	0.00
002-2329-6211-2000-44100-4-700	Teacher Retirement	0.00	0.00	0.00
002-2329-6211-3000-12210-3-700	Teacher Retirement	9,791.04	10,502.59	10,125.03
002-2329-6211-3000-42200-4-100	Teacher Retirement	0.00	0.00	0.00
002-2329-6211-4020-12210-1-700	Teacher Retirement	10,843.94	10,852.54	0.00
002-2329-6211-4020-12210-3-700	Teacher Retirement	1,064.88	1,977.73	12,452.16
002-2329-6211-4020-42200-4-100	Teacher Retirement	0.00	0.00	0.00
002-2329-6211-4030-12210-3-700	Teacher Retirement	10,161.75	11,080.09	10,701.33
002-2329-6211-4030-42200-4-100	Teacher Retirement	0.00	0.00	0.00
002-2329-6211-4040-12210-3-700	Teacher Retirement	5,987.76	6,521.32	6,340.86
002-2329-6211-4040-42200-4-100	Teacher Retirement	0.00	0.00	0.00
002-2329-6211-4050-12210-1-700	Teacher Retirement	10,448.79	10,350.94	0.00
002-2329-6211-4050-12210-3-700	Teacher Retirement	1,010.40	2,026.68	11,998.80
002-2329-6211-4050-42200-4-100	Teacher Retirement	0.00	0.00	0.00
002-2329-6211-5020-12210-3-700	Teacher Retirement	5,100.75	5,543.63	5,389.98
002-2329-6211-5020-42200-4-100	Teacher Retirement	0.00	0.00	0.00
001-2329-6221-1000-12210-3-008	Non Teacher Retirement	0.00	0.00	432.18
001-2329-6221-1000-12210-3-700	Non Teacher Retirement	3,464.02	3,545.50	3,318.84
001-2329-6231-1000-12210-3-008	OASDI	0.00	0.00	390.60
001-2329-6231-1000-12210-3-700	OASDI	2,552.91	2,619.45	2,447.78
002-2329-6231-1000-12210-3-008	OASDI	0.00	0.00	223.20
002-2329-6231-7500-12810-3-100	OASDI	3,653.21	1,938.04	2,095.82
002-2329-6231-7500-44201-4-700	OASDI	0.00	1,127.55	0.00
001-2329-6232-1000-12210-3-008	Medicare	0.00	0.00	91.36
001-2329-6232-1000-12210-3-700	Medicare	597.00	612.58	572.42
002-2329-6232-1000-00000-1-100	Bilingual Medicare Dist	72.48	0.00	0.00
002-2329-6232-1000-12210-1-700	Medicare	1,025.15	1,026.51	0.00
002-2329-6232-1000-12210-3-008	Medicare	0.00	0.00	127.60
002-2329-6232-1000-12210-3-700	Medicare	13.34	0.00	1,017.43
002-2329-6232-1000-45100-4-100	Medicare	72.48	72.48	0.00
002-2329-6232-1050-12210-1-700	Medicare	731.19	768.86	0.00
002-2329-6232-1050-12210-3-700	Medicare	95.64	360.18	1,258.47
002-2329-6232-1050-42200-4-100	Medicare	0.00	0.00	0.00
002-2329-6232-2000-12210-1-700	Medicare	664.82	950.24	0.00
002-2329-6232-2000-12210-3-700	Medicare	88.75	333.40	1,073.86
002-2329-6232-2000-42200-4-100	Medicare	0.00	0.00	0.00
002-2329-6232-2000-44100-4-700	Medicare	0.00	0.00	0.00
002-2329-6232-3000-12210-3-700	Medicare	862.26	908.68	821.03
002-2329-6232-3000-42200-4-100	Medicare	0.00	0.00	0.00
002-2329-6232-4020-12210-1-700	Medicare	972.86	969.97	0.00
002-2329-6232-4020-12210-3-700	Medicare	161.76	190.01	1,126.74
002-2329-6232-4020-42200-4-100	Medicare	0.00	0.00	0.00
002-2329-6232-4030-12210-3-700	Medicare	915.35	843.73	801.83
002-2329-6232-4030-42200-4-100	Medicare	0.00	0.00	0.00
002-2329-6232-4040-12210-3-700	Medicare	498.00	548.26	534.90
002-2329-6232-4040-42200-4-100	Medicare	0.00	0.00	0.00
002-2329-6232-4050-12210-1-700	Medicare	915.63	911.23	0.00
002-2329-6232-4050-12210-3-700	Medicare	101.04	194.22	1,085.65
002-2329-6232-4050-42200-4-100	Medicare	0.00	0.00	0.00
002-2329-6232-5020-12210-3-700	Medicare	420.63	466.09	451.41
002-2329-6232-5020-42200-4-100	Medicare	0.00	0.00	0.00
002-2329-6232-7500-12810-3-100	Medicare	854.38	14.50	490.16
002-2329-6232-7500-44201-4-700	Medicare	0.00	702.45	0.00
001-2329-6241-1000-12210-3-700	Employee Insurance	7,414.26	7,398.96	7,113.64
002-2329-6241-1000-12210-1-700	Emplyee Insurance	5,447.55	5,179.39	0.00
002-2329-6241-1000-12210-3-700	Emplyee Insurance	0.00	0.00	4,979.58
002-2329-6241-1050-12210-1-700	Emplyee Insurance	5,770.08	7,451.40	0.00
002-2329-6241-1050-12210-3-700	Employee Insurance	0.00	1,553.85	9,237.45
002-2329-6241-2000-12210-1-700	Emplyee Insurance	7,972.41	5,529.69	0.00
002-2329-6241-2000-12210-3-700	Employee Insurance	0.00	1,320.40	8,807.94
002-2329-6241-3000-12210-3-700	Employee Insurance	7,972.41	7,893.55	7,733.76

002-2329-6241-4020-12210-1-700	Emplyee Insurance	7,236.75	7,451.40	0.00
002-2329-6241-4020-12210-3-700	Employee Insurance	0.00	497.41	7,805.28
002-2329-6241-4030-12210-3-700	Employee Insurance	7,972.41	8,004.12	7,877.01
002-2329-6241-4040-12210-3-700	Employee Insurance	4,305.22	4,185.90	4,296.57
002-2329-6241-4050-12210-1-700	Emplyee Insurance	7,972.41	7,451.40	0.00
002-2329-6241-4050-12210-3-700	Employee Insurance	0.00	552.72	7,877.01
002-2329-6241-5020-12210-3-700	Employee Insurance	3,667.19	3,559.72	3,652.02
001-2329-6361-4050-12210-3-700	Other Executive Admin Serv Comm Sp Ed SKY	360.00	360.00	360.00
001-2329-6412-7500-12810-3-141	Excutive Admin Serv Tech Supply	0.00	0.00	0.00
FUNCTION 2329 TOTAL	**Other Exec Admini Serv**	**830,351.16**	**912,378.32**	**884,468.77**
002-2331-6112-1000-00000-1-100	Office of Supt Cert FT Admin Tech Serv	41,178.80	40,328.80	39,478.80
002-2331-6131-2000-00000-1-100	Admin Tech Serv Supplemental Pay JH	0.00	0.00	500.04
002-2331-6131-4020-00000-1-100	Admin Tech Serv Supplemental Pay HH	0.00	0.00	500.04
002-2331-6131-4030-00000-1-100	Admin Tech Serv Supplemental Pay PKV	0.00	0.00	500.04
002-2331-6131-4040-00000-1-100	Admin Tech Serv Supplemental Pay HM	0.00	0.00	500.04
002-2331-6131-4050-00000-1-100	Admin Tech Serv Supplemental Pay SKY	0.00	0.00	500.04
002-2331-6211-1000-00000-1-100	Teacher Retirement	6,353.72	6,211.52	6,074.24
002-2331-6211-2000-00000-1-100	Teacher Retirement	0.00	0.00	72.48
002-2331-6211-4020-00000-1-100	Teacher Retirement	0.00	0.00	72.48
002-2331-6211-4030-00000-1-100	Teacher Retirement	0.00	0.00	72.48
002-2331-6211-4040-00000-1-100	Teacher Retirement	0.00	0.00	72.48
002-2331-6211-4050-00000-1-100	Teacher Retirement	0.00	0.00	72.48
002-2331-6232-1000-00000-1-100	Medicare	590.58	578.89	569.27
002-2331-6232-2000-00000-1-100	Medicare	0.00	0.00	7.20
002-2331-6232-4020-00000-1-100	Medicare	0.00	0.00	7.20
002-2331-6232-4030-00000-1-100	Medicare	0.00	0.00	7.20
002-2331-6232-4040-00000-1-100	Medicare	0.00	0.00	7.20
002-2331-6232-4050-00000-1-100	Medicare	0.00	0.00	7.20
002-2331-6241-1000-00000-1-100	Employee Insurance	2,645.92	2,515.58	2,418.57
001-2331-6316-1000-00098-1-100	Admin Tech Services Data Processing/Tech Serv	116,709.84	0.00	0.00
001-2331-6319-1000-00098-1-100	Admin Tech Services Professional Serv	1,017.00	0.00	0.00
001-2331-6337-1000-00098-1-100	Admin Technology Related Repairs & Maint	522,814.30	101,342.73	557,846.03
001-2331-6339-1000-00098-1-100	Admin Tech Services Other Property Services	0.00	0.00	0.00
001-2331-6343-1000-00098-1-100	Admin Tech Services Travel	319.95	0.00	128.47
001-2331-6361-1000-00098-1-100	Admin Tech Services Communication	113,529.27	71,713.34	90,777.63
001-2331-6411-1000-00098-1-100	Admin Technology Supplies	0.00	409.93	0.00
001-2331-6412-1000-00098-1-100	Admin Technology Tech Supplies	125,565.68	48,766.53	121,040.95
001-2331-6412-2000-00098-1-100	Admin Technology Tech Supplies JH	0.00	0.00	0.00
001-2331-6491-1000-00098-1-100	Admin Technology Other Supplies	0.00	0.00	32.39
004-2331-6543-1000-00098-1-100	Admin Tech Services Instr Tech Hardware	63,167.92	6,553.77	64,765.17
004-2331-6543-1000-00875-1-100	Technology Related Hardware	0.00	27,827.00	0.00
004-2331-6544-1000-00098-1-100	Admin Tech Services Technology Software	12,707.00	12,446.18	0.00
FUNCTION 2331 TOTAL	**Administrative Technology Services**	**1,006,599.98**	**318,694.27**	**886,030.12**
002-2411-6112-1050-00000-1-100	Office Principal Certified Salary FullTime HS	412,585.48	302,131.58	396,065.40
002-2411-6112-1050-42400-4-100	Office Principal Certified Salary Fulltime HS	0.00	99,193.86	0.00
002-2411-6112-2000-00000-1-100	Office Principal Cert Salary Full Time JH	287,273.76	279,183.72	283,393.80
002-2411-6112-3000-00000-1-100	Office Princip Certified Salary Full Time SMS	112,272.48	109,498.56	42,359.92
002-2411-6112-4020-00000-1-100	Office Principal Certified Salary FullTime HH	167,501.40	162,483.36	106,668.36
002-2411-6112-4030-00000-1-100	Office PrincipalCertified Salary FullTime PKV	109,536.44	106,674.40	103,812.36
002-2411-6112-4040-00000-1-100	Office Principal Certified Salary FullTime HM	118,134.64	115,481.60	112,828.68
002-2411-6112-4050-00000-1-100	Office Principa Certified Salary FullTime SKY	119,336.36	116,474.44	113,612.40
002-2411-6112-5020-00000-1-100	Office Principal Cert Salary Full Time WASH	118,818.68	116,187.64	113,556.60
002-2411-6112-7500-12810-3-100	Office Principal Certified Salary FullTime EC	26,070.36	25,950.36	25,230.36
002-2411-6121-1050-01080-1-108	Office Principal Certified Salary PartTime WH	87,364.00	82,023.00	64,500.00
002-2411-6141-1050-00000-1-100	Office of the Principal Serv Cert Unused Leav	2,840.00	0.00	6,840.00
002-2411-6141-2000-00000-1-100	Office Principal Cert Unused Leave/Severan JH	2,270.00	0.00	2,305.00
002-2411-6141-3000-00000-1-100	Office of the Principal Serv Cert Unused Leav	797.50	0.00	5,088.80
002-2411-6141-4020-00000-1-100	Office of the Principal Serv Cert Unused Leav	500.00	0.00	500.00
002-2411-6141-4030-00000-1-100	Office of the Principal Serv Cert Unused Leav	1,340.00	0.00	850.00
002-2411-6141-4040-00000-1-100	Office of the Principal Serv Cert Unused Leav	390.00	0.00	877.50
002-2411-6141-4050-00000-1-100	Office of the Principal Serv Cert Unused Leav	920.00	0.00	920.00
002-2411-6141-5020-00000-1-100	Office of the Prin Serv Cert Unused Lea ve	350.00	0.00	375.00
002-2411-6141-7500-00000-1-100	Office of the Principal Serv Cert Unused Leav	0.00	0.00	0.00
001-2411-6151-1050-00000-1-100	Office Principal Classified Sal Full Time HS	68,045.01	60,635.58	68,395.64

001-2411-6151-1050-01080-1-108	Office Principal Classified Sal FullTime Whit	10,899.53	9,996.59	9,182.43
001-2411-6151-2000-00000-1-100	Office Principal Classified Sal Full Time JH	27,542.02	24,134.78	23,577.55
001-2411-6151-3000-00000-1-100	Office Principal Classified Sal Full Time SMS	12,713.37	11,719.72	11,425.67
001-2411-6151-4020-00000-1-100	Office Principal Classified Sal Full Time HH	16,759.13	15,708.68	14,690.28
001-2411-6151-4030-00000-1-100	Office Principal Classified Sal Full Time PKV	11,978.61	11,055.81	10,759.56
001-2411-6151-4040-00000-1-100	Office Principal Classified Sal Full Time HM	13,559.62	12,993.73	12,367.21
001-2411-6151-4050-00000-1-100	Office Principal Classified Sal Full Time SKY	12,030.00	13,710.91	12,113.55
001-2411-6151-5020-00000-1-100	Office Principa Classified Sal Full Time WASH	11,727.52	10,951.19	10,546.26
001-2411-6161-2000-00000-1-100	Office Principal Classified Sal Part Time JH	0.00	0.00	910.81
001-2411-6161-3000-00000-1-100	Office Principal Classified Sal Part Time SMS	0.00	0.00	622.70
001-2411-6161-4020-00000-1-100	Office Principal Classified Sal PartTime HH	0.00	0.00	0.00
001-2411-6161-4030-00000-1-100	Office Principal Classified Sal Part Time PKV	0.00	0.00	166.56
001-2411-6161-4040-00000-1-100	Office Principal Classified Sal Part Time HM	0.00	0.00	128.12
001-2411-6161-4050-00000-1-100	Office Principal Classified Sal Part Time SKY	0.00	0.00	189.63
001-2411-6161-5020-00000-1-100	Office Principal Classified Sal PartTime WASH	0.00	0.00	79.44
001-2411-6171-1050-00000-1-100	Office Principal Class Unused Leave	140.00	437.50	262.50
001-2411-6171-2000-00000-1-100	Office of the Prin Serv Classified Unused Lea	157.50	390.00	540.00
001-2411-6171-4040-00000-1-100	Office of the Prin Serv Class Unused Leave	192.50	0.00	227.50
001-2411-6171-5020-00000-1-100	Office of the Prin Serv Classified Unused Lea	227.50	245.00	245.00
002-2411-6211-1050-00000-1-100	Office Principal PSRS Retirement HS	64,841.38	63,020.31	62,021.39
002-2411-6211-2000-00000-1-100	Office Principal PSRS Retirement JH	45,539.07	44,139.97	44,641.00
002-2411-6211-3000-00000-1-100	Office Principal PSRS Retirement SMS	17,596.88	17,129.28	6,658.86
002-2411-6211-4020-00000-1-100	Office Principal PSRS Retirement HH	26,753.38	25,903.57	16,691.14
002-2411-6211-4030-00000-1-100	Office Principal PSRS Retirement PKV	17,245.09	16,762.63	16,297.60
002-2411-6211-4040-00000-1-100	Office Principal PSRS Retirement HM	18,384.90	17,937.95	17,507.13
002-2411-6211-4050-00000-1-100	Office Principal PSRS Retirement SKY	18,666.12	18,183.67	17,718.64
002-2411-6211-5020-00000-1-100	Office Principal PSRS Retirement WASH	18,472.93	18,029.68	17,602.38
002-2411-6211-7500-00000-1-100	Office Principal PSRS Retirement PCEC	0.00	0.00	0.00
002-2411-6211-7500-12810-3-100	Teacher Retirement	4,117.96	4,083.85	3,992.65
001-2411-6221-1050-00000-1-100	Office Principal PEERS Retirement HS	5,470.09	4,954.82	5,671.12
001-2411-6221-1050-01080-1-108	Office Principal PEERS Retirement WHIT	1,015.16	939.26	873.54
001-2411-6221-2000-00000-1-100	Office Principal PEERS Retirement JH	2,346.82	2,165.59	2,113.47
001-2411-6221-3000-00000-1-100	Office Principal PEERS Retirement SMS	1,139.54	1,057.40	1,024.98
001-2411-6221-4020-00000-1-100	Office Principal PEERS Retirement HH	1,383.54	1,331.08	1,251.39
001-2411-6221-4030-00000-1-100	Office Principal PEERS Retirement PKV	1,089.12	1,011.82	981.70
001-2411-6221-4040-00000-1-100	Office Principal PEERS Retirement HM	1,197.65	1,144.84	1,092.05
001-2411-6221-4050-00000-1-100	Office Principal PEERS Retirement SKY	1,092.65	1,179.96	1,074.57
001-2411-6221-5020-00000-1-100	Office Principal PEERS Retirement WASH	1,071.97	1,004.72	967.10
001-2411-6231-1050-00000-1-100	Office Principal OASDI HS	4,115.49	3,674.54	4,150.55
001-2411-6231-1050-01080-1-108	Office Principal OASDI WHIT	661.87	601.75	554.88
001-2411-6231-2000-00000-1-100	Office Principal OASDI JH	1,688.87	1,488.66	1,525.25
001-2411-6231-3000-00000-1-100	Office Principal OASDI SMS	775.77	715.85	743.61
001-2411-6231-4020-00000-1-100	Office Principal OASDI HH	990.07	949.84	890.86
001-2411-6231-4030-00000-1-100	Office Principal OASDI PKV	724.60	654.79	674.50
001-2411-6231-4040-00000-1-100	Office Principal OASDI HM	852.27	805.63	788.84
001-2411-6231-4050-00000-1-100	Office Principal OASDI SKY	726.01	827.01	732.38
001-2411-6231-5020-00000-1-100	Office Principal OASDI WASH	707.22	665.42	628.26
002-2411-6231-1050-01080-1-108	Office Principal OASDI WHIT	5,416.56	5,085.42	3,999.00
001-2411-6232-1050-00000-1-100	Office Principal Medicare HS	962.39	859.31	970.63
001-2411-6232-1050-01080-1-108	Office Principal Medicare WHIT	154.84	140.78	129.80
001-2411-6232-2000-00000-1-100	Office Principal Medicare JH	394.99	348.14	356.73
001-2411-6232-3000-00000-1-100	Office Principal Medicare SMS	181.40	167.40	173.89
001-2411-6232-4020-00000-1-100	Office Principal Medicare HH	231.57	222.16	208.35
001-2411-6232-4030-00000-1-100	Office Principal Medicare PKV	169.42	153.12	157.74
001-2411-6232-4040-00000-1-100	Office Principal Medicare HM	199.34	188.45	184.51
001-2411-6232-4050-00000-1-100	Office Principal Medicare SKY	169.79	193.39	171.26
001-2411-6232-5020-00000-1-100	Office Principal Medicare WASH	165.43	155.64	146.95
002-2411-6232-1050-00000-1-100	Office Principal Medicare HS	5,792.45	5,605.27	5,573.41
002-2411-6232-1050-01080-1-108	Office Principal Medicare WHIT	1,266.80	1,189.36	935.34
002-2411-6232-2000-00000-1-100	Office Principal Medicare JH	4,015.69	3,883.15	3,990.90
002-2411-6232-3000-00000-1-100	Office Principal Medicare SMS	1,527.42	1,495.35	660.98
002-2411-6232-4020-00000-1-100	Office Principal Medicare HH	2,377.97	2,275.01	1,464.59
002-2411-6232-4030-00000-1-100	Office Principal Medicare PKV	1,553.22	1,492.68	1,464.16
002-2411-6232-4040-00000-1-100	Office Principal Medicare HM	1,582.54	1,567.37	1,547.57

002-2411-6232-4050-00000-1-100	Office Principal Medicare SKY	1,660.87	1,603.44	1,570.56
002-2411-6232-5020-00000-1-100	Office Principal Medicare WASH	1,627.57	1,537.86	1,557.01
002-2411-6232-7500-12810-3-100	Medicare	377.96	376.22	365.88
001-2411-6241-1050-00000-1-100	Office Principal Employee Insurance HS	11,728.95	11,632.71	14,252.33
001-2411-6241-1050-01080-1-108	Office Principal Employee Insurance WHIT	3,906.99	3,703.93	3,560.89
001-2411-6241-2000-00000-1-100	Office Principal Employee Insurance JH	6,683.75	7,452.22	7,250.17
001-2411-6241-3000-00000-1-100	Office Principal Employee Insurance SMS	3,906.86	3,703.76	3,560.63
001-2411-6241-4020-00000-1-100	Office Principal Employee Insurance HH	3,416.56	3,704.01	3,560.90
001-2411-6241-4030-00000-1-100	Office Principal Employee Insurance PKV	3,906.86	3,703.76	3,560.63
001-2411-6241-4040-00000-1-100	Office Principal Employee Insurance HM	3,907.07	3,704.02	3,560.90
001-2411-6241-4050-00000-1-100	Office Principal Employee Insurance SKY	3,906.86	3,499.04	3,560.63
001-2411-6241-5020-00000-1-100	Office Principal Employee Insurance WASH	3,907.07	3,704.02	3,560.90
002-2411-6241-1050-00000-1-100	Office Principal Employee Insurance HS	34,674.99	33,383.88	31,753.23
002-2411-6241-2000-00000-1-100	Office Principal Employee Insurance JH	26,848.74	25,296.28	24,542.44
002-2411-6241-3000-00000-1-100	Office Principal Employee Insurance SMS	9,105.26	8,656.93	3,572.69
002-2411-6241-4020-00000-1-100	Office Principal Employee Insurance HH	17,043.11	16,203.90	8,465.35
002-2411-6241-4030-00000-1-100	Office Principal Employee Insurance PKV	9,416.49	8,952.93	8,607.67
002-2411-6241-4040-00000-1-100	Office Principal Employee Insurance HM	8,677.13	8,249.89	7,931.75
002-2411-6241-4050-00000-1-100	Office Principal Employee Insurance SKY	9,416.49	8,952.93	8,607.67
002-2411-6241-5020-00000-1-100	Office Principal Employee Insurance WASH	8,599.36	8,176.06	7,860.83
002-2411-6241-7500-00000-1-100	Office Principal Employee Insurance PCEC	0.00	0.00	0.00
002-2411-6241-7500-12810-3-100	Emplyee Insurance	2,334.68	2,219.80	2,311.45
001-2411-6319-1050-00028-1-100	Office Principal Prof Serv Commencement HS	3,500.00	3,500.00	3,000.00
001-2411-6319-2000-00000-1-100	Office Principal Professional Services JH	0.00	0.00	0.00
001-2411-6319-3000-00000-1-100	Office Principal Prof Serv SMS Hieronymus	1,004.00	0.00	0.00
001-2411-6319-4020-00201-1-100	Office Principal Prof Serv HH Meyer	1,024.00	378.00	299.00
001-2411-6319-4030-00000-1-100	Office Principal Regis Fee PKV	1,024.00	299.00	0.00
001-2411-6319-4040-00000-1-100	Office Principal Professional Serv HM Pannier	1,024.00	299.00	0.00
001-2411-6319-4050-00201-1-100	Office Principal Regis Fee SKY McFatrich	0.00	0.00	65.00
001-2411-6319-5020-00000-1-100	Office Principal Professional Service WASH	705.00	0.00	0.00
001-2411-6333-1050-00000-1-100	Office Principal Building Rental HS	3,300.00	3,300.00	500.00
001-2411-6333-1050-00028-1-100	Office Princi Building Rental Commencement HS	2,185.63	3,633.40	300.00
001-2411-6334-4040-00000-1-100	Office Principal Rentals Equipment HM	0.00	0.00	100.00
001-2411-6343-1050-00012-1-100	Office Principal Travel HS Athletic Dir	683.38	480.00	480.00
001-2411-6343-1050-00220-1-100	Office Principal Travel HS Norton	834.00	559.00	384.48
001-2411-6343-1050-00222-1-100	Office Principal Travel HS Doyle	640.34	529.00	284.72
001-2411-6343-1050-00223-1-100	Office Principal Travel HS Tankersley	216.22	559.00	102.60
001-2411-6343-1050-00224-1-100	Office Principal Travel HS Barton	0.00	559.00	1,059.82
001-2411-6343-2000-00214-1-100	Office Principal Travel JH Curry	0.00	0.00	44.11
001-2411-6343-2000-00216-1-100	Office Principal Travel JH Fry	0.00	0.00	0.00
001-2411-6343-2000-00218-1-100	Office Principal Travel JH Noland	139.00	0.00	0.00
001-2411-6343-3000-00212-1-100	Office Principal Travel SMS Hieronymus	977.10	348.01	0.00
001-2411-6343-4020-00201-1-100	Office Principal Travel HH Meyer	348.36	497.94	416.22
001-2411-6343-4030-00201-1-100	Office Principal Travel PKV	725.08	484.63	898.54
001-2411-6343-4040-00201-1-100	Office Principal Travel HM Pannier	469.01	414.17	375.48
001-2411-6343-4050-00201-1-100	Office Principal Travel SKY McFatrich	0.00	56.23	329.82
001-2411-6343-5020-00201-1-100	Office Principal Travel WASH Volk	160.92	396.98	0.00
001-2411-6361-1050-00000-1-100	Office Principal Postage Cable HS	5,197.32	7,049.42	8,184.26
001-2411-6361-1050-01080-1-108	Office Principal Postage Telephone Cable WHIT	328.00	538.48	711.30
001-2411-6361-2000-00000-1-100	Office Principal Postage Cable JH	3,962.62	2,279.70	4,835.22
001-2411-6361-3000-00000-1-100	Office Principal Postage Cable SMS	1,434.28	1,715.02	1,867.57
001-2411-6361-4020-00000-1-100	Office Principal Postage Cable HH	1,409.00	1,346.55	1,690.00
001-2411-6361-4030-00000-1-100	Office Principal Postage Cable PKV	1,094.00	780.00	1,544.42
001-2411-6361-4040-00000-1-100	Office Principal Postage Cable HM	193.93	180.00	80.00
001-2411-6361-4050-00000-1-100	Office Principal Postage Cable SKY	435.00	730.00	167.69
001-2411-6361-5020-00000-1-100	Office Principal Postage Cable WASH	696.00	600.00	620.00
001-2411-6362-1050-00000-1-100	Office Principal Advertising HS	11,367.85	10,000.00	11,250.00
001-2411-6371-1050-00000-1-100	Office Principal Dues & Membership HS	2,236.00	0.00	2,116.00
001-2411-6371-2000-00000-1-100	Office Principal Dues & Membership JH	1,677.00	1,677.00	491.00
001-2411-6371-3000-00000-1-100	Office Principal Dues & Membership SMS	555.00	555.00	520.00
001-2411-6371-4020-00000-1-100	Office Principal Dues & Membership HH	1,070.00	1,070.00	0.00
001-2411-6371-4030-00000-1-100	Office Principal Dues & Membership PKV	555.00	555.00	919.00
001-2411-6371-4040-00000-1-100	Office Principal Dues & Membership HM	644.00	555.00	555.00
001-2411-6371-4050-00000-1-100	Office Principal Dues & Membership SKY	644.00	320.00	320.00

001-2411-6371-5020-00000-1-100	Office Principal Dues & Membership WSH	644.00	644.00	644.00
001-2411-6411-1050-00000-1-100	Office Principal Supplies HS	5,217.28	1,872.54	861.08
001-2411-6411-1050-00028-1-100	Office Principal Supplies Commencement HS	6,472.03	5,291.57	4,798.37
001-2411-6411-1050-01080-1-108	Office Principal Supplies Whittier	0.00	148.75	0.00
001-2411-6411-2000-00000-1-100	Office Principal Supplies JH	7,817.65	4,696.56	133.26
001-2411-6411-3000-00000-1-100	Office Principal Supplies SMS	472.70	383.14	38.64
001-2411-6411-4020-00000-1-100	Office Principal Supplies HH	3,590.10	2,472.72	218.37
001-2411-6411-4030-00000-1-100	Office Principal Supplies PKV	657.15	807.03	1,853.95
001-2411-6411-4040-00000-1-100	Office Principal Supplies HM	1,973.72	2,719.24	838.76
001-2411-6411-4050-00000-1-100	Office Principal Supplies SKY	2,754.76	1,212.70	140.98
001-2411-6411-5020-00000-1-100	Office Principal Supplies WSH	745.22	49.90	0.00
001-2411-6412-1050-00098-1-100	Office Principal Tech Supplies HS District	4,950.00	0.00	0.00
001-2411-6412-2000-00000-1-100	Office Principal Tech Supplies JH	8,915.00	0.00	0.00
001-2411-6412-2000-00098-1-100	Office Principal Tech Supplies JH District	3,960.00	0.00	0.00
001-2411-6412-3000-00098-1-100	Office Principal Tech Supplies SMS District	1,320.00	0.00	0.00
001-2411-6412-4020-00098-1-100	Office Principal Tech Supplies HH District	1,485.00	0.00	0.00
001-2411-6412-4030-00000-1-100	Office Principal Tech Supplies PKV	538.77	0.00	0.00
001-2411-6412-4030-00098-1-100	Office Principal Tech Supplies PKV District	1,650.00	0.00	0.00
001-2411-6412-4040-00000-1-100	Office Principal Tech Supplies HM	0.00	79.00	0.00
001-2411-6412-4040-00098-1-100	Office Principal Tech Supplies HM District	825.00	0.00	0.00
001-2411-6412-4050-00098-1-100	Office Principal Tech Supplies SKY District	1,485.00	0.00	0.00
001-2411-6412-5020-00000-1-100	Office Principal Tech Supplies WSH	527.99	0.00	0.00
001-2411-6412-5020-00098-1-100	Office Principal Tech Supplies WSH District	825.00	0.00	0.00
001-2411-6491-1050-00000-1-100	Office Principal Other Supplies HS	4,584.94	130.90	2,676.89
001-2411-6491-1050-01080-1-108	Office Principal Other Supplies Whittier	1,174.34	0.00	246.30
001-2411-6491-2000-00000-1-100	Office Principal Other Supplies JH Water/Food	6,826.10	5,094.58	3,570.97
001-2411-6491-3000-00000-1-100	Office Principal Other Supplies SMS	271.50	425.22	963.63
001-2411-6491-4020-00000-1-100	Office Principal Other Supplies HH	2,022.87	1,344.17	1,264.44
001-2411-6491-4030-00000-1-100	Office Principal Other Supplies PKV	3,920.90	1,310.62	1,899.51
001-2411-6491-4040-00000-1-100	Office Principal Other Supplies HM	2,607.87	2,471.51	2,101.36
001-2411-6491-4050-00000-1-100	Office Principal Other Supplies SKY	1,552.24	1,222.13	1,398.20
001-2411-6491-5020-00000-1-100	Office Principal Other Supplies WSH	141.96	149.30	240.50
004-2411-6541-1050-00000-1-100	Office Principal Serv Regular Equipment HS	0.00	0.00	1,250.00
004-2411-6541-7500-00043-4-100	Excutive Admin Serv Equipment SDAC	0.00	0.00	0.00
FUNCTION 2411 TOTAL	**Office of the Principal Services**	**2,346,543.40**	**2,209,835.60**	**2,030,445.21**
002-2521-6121-1000-00000-1-100	Fiscal Service Certified Sub Part Time Salari	0.00	9,409.30	44,100.98
001-2521-6151-1000-00000-1-100	Fiscal Service Classified Salaries Full Time	54,614.96	52,975.00	51,335.04
001-2521-6171-1000-00000-1-100	Fiscal Service Classified Unused Leave/Severa	625.00	0.00	600.00
001-2521-6221-1000-00000-1-100	Fiscal Service PEERS Retirement	4,279.27	4,140.33	4,008.29
001-2521-6231-1000-00000-1-100	Fiscal Service OASDI	3,240.39	3,238.59	3,038.12
002-2521-6231-1000-00000-1-100	Fiscal Service OASDI	0.00	583.38	2,734.25
001-2521-6232-1000-00000-1-100	Fiscal Service Medicare	757.82	757.44	710.57
002-2521-6232-1000-00000-1-100	Fiscal Service Medicare	0.00	136.43	639.46
001-2521-6241-1000-00000-1-100	Fiscal Service Employee Insurance	7,782.23	7,399.08	7,113.76
001-2521-6319-1000-00000-1-100	Fiscal Service Professional Dev Regis Fees	0.00	0.00	0.00
001-2521-6343-1000-00000-1-100	Fiscal Service Travel	0.00	0.00	0.00
001-2521-6411-1000-00000-1-100	Fiscal Service Supplies	2,348.89	1,418.78	2,251.76
FUNCTION 2521 TOTAL	**Fiscal Service Area Direction**	**73,648.56**	**80,058.33**	**116,532.23**
001-2525-6319-1000-00000-1-100	Financial Accounting Serv Prof Service	0.00	0.00	0.00
001-2525-6412-1000-00000-1-100	Financial Accounting Serv Tech Supplies	32,365.70	31,628.26	26,723.10
FUNCTION 2525 TOTAL	**Financial Accounting Serv**	**32,365.70**	**31,628.26**	**26,723.10**
001-2529-6319-1000-00000-1-100	Other Professional Services	0.00	417.30	834.60
001-2529-6319-7500-00043-4-100	Other Fiscal Serv Professional Serv PCEC SDAC	10,129.20	8,438.50	7,084.46
001-2529-6398-1000-00000-1-100	Other Fiscal Serv Other Prior Year Expenses	0.00	312.07	0.00
FUNCTION 2529 TOTAL	**Other Fiscal Servcies**	**10,129.20**	**9,167.87**	**7,919.06**
002-2541-6112-1000-00000-1-100	Office of Supt Cert Salary FT Operatio Maint	35,434.20	34,684.20	33,934.20
001-2541-6131-1000-00000-1-100	Operation Maint Classified Salaries Supplemen	0.00	0.00	0.00
002-2541-6141-1000-00000-1-100	Oper & Maint Serv Area Dir Cert Unused Leav	0.00	0.00	0.00
001-2541-6151-1000-00000-1-100	Operation Maint Classified Salaries Full Time	69,994.04	68,233.96	66,474.00
001-2541-6171-0900-00000-1-100	Operation of Maint Classified Unused Leave	650.00	0.00	0.00
001-2541-6171-1000-00000-1-100	Operation Maint Classified Unused Leave/Sever	8,339.40	8,606.08	6,223.00
002-2541-6211-1000-00000-1-100	Teacher Retirement	5,475.77	5,350.21	5,229.07
001-2541-6221-1000-00000-1-100	Operation Maint PEERS Retirement	5,334.31	5,187.09	5,046.78

001-2541-6231-0900-00000-1-100	OASDI	40.30	0.00	0.00
001-2541-6231-1000-00000-1-100	Operation Maint OASDI	4,849.57	4,753.42	4,496.31
001-2541-6232-0900-00000-1-100	Medicare	9.43	0.00	0.00
001-2541-6232-1000-00000-1-100	Operation Maint Medicare	1,134.17	1,111.73	1,051.56
002-2541-6232-1000-00000-1-100	Medicare	448.12	439.96	431.56
001-2541-6241-1000-00000-1-100	Operation Maint Employee Insurance	7,782.23	7,399.08	7,113.76
002-2541-6241-1000-00000-1-100	Employee Insurance	2,334.68	2,219.69	2,134.18
001-2541-6319-0900-00000-1-100	Operation & Maint Professional Service	755.00	550.00	550.00
001-2541-6343-0900-00000-1-100	Operation & Maint Travel	199.05	102.07	103.31
001-2541-6361-0900-00000-1-100	Operation & Maint Serv Communication	2,160.00	2,171.60	2,335.00
001-2541-6371-0900-00000-1-100	Operation & Maint Membership and Dues	100.00	0.00	0.00
001-2541-6411-0900-00000-1-100	Operation & Maint Supplies	4,076.40	0.00	4,431.49
001-2541-6411-1000-00041-4-100	Maint Operation Supplies COVID 19	0.00	34,979.50	0.00
001-2541-6411-1000-00042-4-100	Maint Operation Supplies FEMA	0.00	71,990.16	89,555.67
001-2541-6411-1000-42801-4-100	Maint Operation Supplies Supply Equip Grant	0.00	127,574.40	0.00
001-2541-6411-1000-42804-4-100	Maint Operation Supplies CARES K12	0.00	74,979.66	0.00
001-2541-6412-0900-00000-1-100	Operation & Maint Tech Supplies	0.00	29.82	0.00
001-2541-6481-1000-45100-4-100	Operation Maint Electric Indirect Cost	0.00	0.00	15,000.00
001-2541-6491-0900-00000-1-100	Operation & Maint Other Supplies	193.00	667.39	267.04
FUNCTION 2541 TOTAL	**Operation & Maint Serv Area Dir**	**149,309.67**	**451,030.02**	**244,376.93**
001-2542-6151-1000-00000-1-100	Care & Upkp Blg Classified Sal Full Time CO	439,723.05	308,596.78	358,698.62
001-2542-6151-1000-42400-4-100	Care & Upkp Blg Classified Sal Full Time CO	0.00	51,185.86	0.00
001-2542-6151-1050-00000-1-100	Care & Upkp Blg Classified Sal Full Time HS	302,224.61	283,319.34	285,148.83
001-2542-6151-2000-00000-1-100	Care & Upkp Blg Classified Sal Full Time JH	306,750.67	323,008.07	306,542.33
001-2542-6151-2000-00045-1-045	Care & Upkp Blg Classified Sal Full Time FS	26,208.37	0.00	29,701.34
001-2542-6151-3000-00000-1-100	Care & Upkp Blg Classified Sal Full Time SMS	134,777.72	163,394.71	150,024.82
001-2542-6151-4020-00000-1-100	Care & Upkp Blg Classified Sal Full Time HH	61,279.10	62,347.61	69,291.69
001-2542-6151-4030-00000-1-100	Care & Upkp Blg Classified Sal Full Time PKV	73,073.17	88,791.19	89,139.41
001-2542-6151-4040-00000-1-100	Care & Upkp Blg Classified Sal Full Time HM	96,501.88	84,666.00	68,357.00
001-2542-6151-4050-00000-1-100	Care & Upkp Blg Classified Sal Full Time SKY	109,926.36	98,679.56	100,341.60
001-2542-6151-5020-00000-1-100	Care & Upkp Blg Classified Sal Full Time WASH	55,356.67	61,405.18	61,838.51
001-2542-6151-7500-12810-3-100	Care & Upkp Blg Classified Sal Full Time ECSE	50,074.12	8,128.43	7,745.98
001-2542-6161-1000-00000-1-100	Care & Upkp Blg Classified Sal Full Time CO	9,491.25	17,265.75	13,133.46
001-2542-6161-1050-00000-1-100	Care & Upkp Blg Classified Sal Part Time HS	0.00	0.00	6,340.59
001-2542-6161-1050-01080-1-108	Care & Upkp Blg Classified Sal Part Time WHIT	8,528.58	6,940.52	6,043.16
001-2542-6161-2000-00000-1-100	Care & Upkp Blg Classified Sal Part Time JH	0.00	0.00	0.00
001-2542-6161-4020-00000-1-100	Care & Upkp Blg Classified Sal Part Time HH	0.00	0.00	99.94
001-2542-6161-4030-00000-1-100	Care & Upkp Blg Classified Sal Part Time PKV	18,132.48	0.00	0.00
001-2542-6161-5020-00000-1-100	Care & Upkp Blg Classified Sal Part Time WASH	8,981.80	8,573.29	6,087.72
001-2542-6171-0900-00000-1-100	Care & Upkp Blg Class Unused Leave/Severance	540.00	0.00	1,127.50
001-2542-6171-1000-00000-1-100	Care & Upkp Blg Classified Unused Leave/Sever	4,707.12	0.00	2,552.40
001-2542-6171-1050-00000-1-100	Care & Upkeep of Bldg Serv Class Unused Leave	175.00	0.00	1,167.50
001-2542-6171-2000-00000-1-100	Care & Upkp Bldg Serv Classified Unused Leave	892.50	3,872.48	2,100.00
001-2542-6171-3000-00000-1-100	Care & Upk of Bldg Serv Classified Unused Lea	735.00	3,430.30	987.50
001-2542-6171-4020-00000-1-100	Care & Upkp of Bldg Serv Class Unused Leave	3,359.76	262.50	367.50
001-2542-6171-4030-00000-1-100	Care & Upkp of Bldg Serv Class Unused Leave	227.50	0.00	1,375.30
001-2542-6171-4040-00000-1-100	Care&Upkp Bldg Classified Unused Leave/Sever	0.00	0.00	175.00
001-2542-6171-4050-00000-1-100	Care & Upkp of Bldg Serv Class Unused Leave	315.00	0.00	2,287.50
001-2542-6171-5020-00000-1-100	Care & Upkp of Bldg Serv Class Unused Leave	935.66	0.00	157.50
001-2542-6171-7500-12810-3-100	Care & Upkp Blg Class Unused Leave/Severance	245.00	0.00	87.50
001-2542-6211-1000-00000-1-100	Care & Upkp Blg Retirement	0.00	0.00	0.00
001-2542-6221-1000-00000-1-100	Care & Upkp Blg PEERS Retirement	36,456.93	30,414.79	30,130.84
001-2542-6221-1050-00000-1-100	Care & Upkp Blg PEERS Retirement HS	25,076.06	23,716.71	23,496.70
001-2542-6221-2000-00000-1-100	Care & Upkp Blg PEERS Retirement JH	23,184.81	26,377.64	25,094.78
001-2542-6221-2000-00045-1-045	Non Teacher Retirement	2,242.87	2,790.17	2,524.21
001-2542-6221-3000-00000-1-100	Care & Upkp Blg PEERS Retirement SMS	11,244.95	13,569.83	12,507.10
001-2542-6221-4020-00000-1-100	Care & Upkp Blg PEERS Retirement HH	5,269.12	5,035.54	5,726.77
001-2542-6221-4030-00000-1-100	Care & Upkp Blg PEERS Retirement PKV	5,721.26	7,525.84	7,575.00
001-2542-6221-4040-00000-1-100	Care & Upkp Blg PEERS Retirement HM	7,901.40	7,031.77	5,661.88
001-2542-6221-4050-00000-1-100	Care & Upkp Blg PEERS Retirement SKY	9,139.02	8,204.13	8,301.47
001-2542-6221-5020-00000-1-100	Care & Upkp Blg PEERS Retirement WASH	4,549.37	4,802.78	5,231.00
001-2542-6221-7500-12810-3-100	Non Teacher Retirement	4,234.12	684.17	653.03
001-2542-6231-0900-00000-1-100	OASDI	33.48	0.00	69.91
001-2542-6231-1000-00000-1-100	Care & Upkp Blg OASDI	27,339.77	22,651.71	22,266.74

001-2542-6231-1050-00000-1-100	Care & Upkp Blg OASDI HS	17,689.11	16,915.72	17,139.75
001-2542-6231-1050-01080-1-108	Care & Upkp Blg OASDI WHIT	528.78	430.31	374.68
001-2542-6231-2000-00000-1-100	Care & Upkp Blg OASDI JH	18,669.55	19,708.18	18,663.86
001-2542-6231-2000-00045-1-045	OASDI	1,609.13	2,038.73	1,816.05
001-2542-6231-3000-00000-1-100	Care & Upkp Blg OASDI SMS	8,248.91	10,158.36	9,204.54
001-2542-6231-4020-00000-1-100	Care & Upkp Blg OASDI HH	3,959.88	3,803.72	4,222.90
001-2542-6231-4030-00000-1-100	Care & Upkp Blg OASDI PKV	5,623.40	5,412.39	5,558.48
001-2542-6231-4040-00000-1-100	Care & Upkp Blg OASDI HM	5,976.13	5,234.56	4,229.76
001-2542-6231-4050-00000-1-100	Care & Upkp Blg OASDI SKY	6,806.98	6,091.03	6,348.51
001-2542-6231-5020-00000-1-100	Care & Upkp Blg OASDI WASH	4,037.58	4,337.42	4,205.71
001-2542-6231-7500-12810-3-100	OASDI	3,083.79	495.96	479.17
001-2542-6232-0900-00000-1-100	Medicare	7.83	0.00	16.35
001-2542-6232-1000-00000-1-100	Care & Upkp Blg Medicare	6,393.93	5,297.57	5,207.51
001-2542-6232-1050-00000-1-100	Care & Upkp Blg Medicare HS	4,136.96	3,956.05	4,008.50
001-2542-6232-1050-01080-1-108	Care & Upkp Blg Medicare WHIT	123.66	100.66	87.63
001-2542-6232-2000-00000-1-100	Care & Upkp Blg Medicare JH	4,366.24	4,609.11	4,364.94
001-2542-6232-2000-00045-1-045	Medicare	376.33	476.80	424.72
001-2542-6232-3000-00000-1-100	Care & Upkp Blg Medicare SMS	1,929.17	2,375.75	2,152.65
001-2542-6232-4020-00000-1-100	Care & Upkp Blg Medicare HH	926.08	889.56	987.62
001-2542-6232-4030-00000-1-100	Care & Upkp Blg Medicare PKV	1,315.18	1,265.80	1,299.95
001-2542-6232-4040-00000-1-100	Care & Upkp Blg Medicare HM	1,397.65	1,224.19	989.23
001-2542-6232-4050-00000-1-100	Care & Upkp Blg Medicare SKY	1,591.94	1,424.52	1,484.72
001-2542-6232-5020-00000-1-100	Care & Upkp Blg Medicare WASH	944.25	1,014.38	983.57
001-2542-6232-7500-12810-3-100	Medicare	721.20	115.98	112.07
001-2542-6241-1000-00000-1-100	Caare & Upkp Blg Employee Insurance	82,399.30	66,473.76	67,567.93
001-2542-6241-1050-00000-1-100	Care & Upkp Blg Employee Insurance HS	65,454.13	62,559.03	57,541.53
001-2542-6241-2000-00000-1-100	Care & Upkp Blg Employee Insurance JH	49,812.79	61,658.46	59,433.68
001-2542-6241-2000-00045-1-045	Emplyee Insurance	6,501.09	7,399.08	7,113.76
001-2542-6241-3000-00000-1-100	Care & Upkp Blg Employee Insurance SMS	29,207.21	34,498.93	32,380.78
001-2542-6241-4020-00000-1-100	Care & Upkp Blg Employee Insurance HH	15,564.46	11,075.38	14,220.93
001-2542-6241-4030-00000-1-100	Care & Upkp Blg Employee Insurance PKV	17,486.17	20,968.42	21,341.28
001-2542-6241-4040-00000-1-100	Care & Upkp Blg Employee Insurance HM	18,721.54	17,883.35	14,215.80
001-2542-6241-4050-00000-1-100	Care & Upkp Blg Employee Insurance SKY	23,346.69	20,968.42	20,726.31
001-2542-6241-5020-00000-1-100	Care & Upkp Blg Employee Insurance WASH	10,986.48	8,634.30	14,454.31
001-2542-6241-7500-12810-3-100	Emplyee Insurance	11,673.31	1,849.74	1,778.41
001-2542-6332-0900-00000-1-100	Care & Upkp Blg Repair & Maint	29,105.36	7,046.99	30,201.64
001-2542-6332-0900-00990-1-100	Care & Upkp Blg Repair & Maint Pool	150.00	375.00	1,746.69
001-2542-6332-1050-00000-1-100	Care & Upkp Blg Repair & Maint HS	317.36	0.00	0.00
001-2542-6332-2000-00000-1-100	Care & Upkp Blg Repair & Maint JH	215.71	0.00	7,740.00
001-2542-6332-3000-00000-1-100	Care & Upkp Blg Repair & Maint SMS	0.00	0.00	2,374.00
001-2542-6335-1000-00000-1-100	Care & Upkp Building Water Sewer	133,851.13	119,657.25	100,903.17
001-2542-6339-0900-00000-1-100	Care & Upkp Blg Other Property Services	79,424.09	45,224.16	82,727.50
001-2542-6351-1000-00000-1-100	Care & Upkp Building Property Insurance	293,339.24	651,661.07	338,978.56
001-2542-6411-0900-00000-1-100	Care & Upkp Blg Supplies Maintenance	198,707.60	171,271.37	420,595.56
001-2542-6411-0900-00990-1-100	Care & Upkp Blg Supplies Pool	7,717.32	6,062.76	6,806.61
001-2542-6411-0900-42200-4-100	Care & Upkp Blg Supplies ESSER III	0.00	25,380.36	0.00
001-2542-6411-1050-00000-1-100	Care & Upkp Blg Supplies HS	6,634.32	3,010.79	3,183.12
001-2542-6411-1050-00868-1-100	Care & Upkp Bld Infill Construction Supply HS	0.00	0.00	0.00
001-2542-6411-1050-01080-1-108	Care & Upkp Blg Supplies Whittier	0.00	125.93	0.00
001-2542-6411-2000-00000-1-100	Care & Upkp Blg Supplies JH	9,601.76	8,019.56	5,581.76
001-2542-6411-3000-00000-1-100	Care & Upkp Blg Supplies SMS	417.33	948.26	586.39
001-2542-6411-4020-00000-1-100	Care & Upkp Blg Supplies HH	2,286.32	1,477.03	2,876.46
001-2542-6411-4030-00000-1-100	Care & Upkp Blg Supplies Pkv	391.55	544.73	740.30
001-2542-6411-4040-00000-1-100	Care & Upkp Blg Supplies HM	1,750.84	1,324.31	3,613.46
001-2542-6411-4050-00000-1-100	Care & Upkp Blg Supplies SKY	500.17	1,915.42	881.59
001-2542-6411-5020-00000-1-100	Care & Upkp Blg Supplies WSH	377.50	527.45	239.05
001-2542-6411-7500-12810-3-100	ECSE Care & Upkeep Custodial Supplies	310.08	135.10	77.56
001-2542-6412-0900-00000-1-100	Care & Upkp Blg Tech Supplies Maintenance	6,052.12	49.99	29.98
001-2542-6481-1000-00000-1-100	Care & Upkp Building Electric	789,410.05	738,010.45	747,623.08
001-2542-6482-1000-00000-1-100	Care & Upkp Building Natural Gas	42,300.08	34,322.71	35,407.14
004-2542-6521-0900-00000-1-100	Care & Upkp Building Improvement Maint	10,566.00	49,050.00	57,310.68
004-2542-6521-1000-00000-1-100	Care & Upkp Blg Imp to Bldg Roofs	0.00	18,087.76	122,296.16
004-2542-6541-0900-00000-1-100	Care & Upkp Blg Equipment	0.00	0.00	1,940.17
004-2542-6541-0900-00990-1-100	Care & Upkp Blg Equipment Pool	0.00	3,678.00	1,935.25

FUNCTION 2542 TOTAL	**Care and Upkeep of Building Serv**	**3,920,598.29**	**4,025,924.72**	**4,101,693.10**
001-2543-6332-0900-00000-1-100	Care & Upkp Grounds Repairs & Maint	800.00	1,354.21	20,948.34
001-2543-6332-1000-00000-1-100	Care & Upkp Grounds Repair & Maint	79,991.50	49,627.65	78,955.27
001-2543-6336-1000-00000-1-100	Care & Upkp Grounds Trash Removal	18,640.00	19,848.39	20,562.46
001-2543-6411-0900-00000-1-100	Care & Upkp Grounds Supplies Athletic Fields	4,746.91	4,880.13	2,736.60
001-2543-6411-0900-00991-1-100	Care & Upkp Grounds Supplies MAINT	20,484.36	20,632.04	58,691.80
001-2543-6411-1050-00000-1-100	Care & Upkp Grounds Supplies HS	1,150.12	501.62	614.30
001-2543-6411-2000-00000-1-100	Care & Upkp Grounds Supplies JH	44.96	690.93	1,033.89
001-2543-6411-3000-00000-1-100	Care & Upkp Grounds Supplies SMS	0.00	0.00	52.77
001-2543-6411-4020-00000-1-100	Care & Upkp Grounds Supplies HH	375.82	540.45	0.00
001-2543-6411-4030-00000-1-100	Care & Upkp Grounds Supplies PKV	598.18	151.94	916.28
001-2543-6411-4040-00000-1-100	Care & Upkp Grounds Supplies HM	0.00	357.04	178.38
001-2543-6411-4050-00000-1-100	Care & Upkp Grounds Supplies SKY	318.15	17.16	391.40
001-2543-6411-7500-00043-4-100	Care & Upkp Grounds Supplies SDAC	0.00	0.00	17.39
001-2543-6412-0900-00000-1-100	Care & Upkp Grounds TechSupply AthleticFields	0.00	0.00	0.00
004-2543-6531-1000-00000-1-100	Care & Upkp Groun Improvement Other Than Bldg	6,820.00	46,963.82	15,733.75
004-2543-6531-1000-00000-1-653	Parking Lot Repair Projects	55,599.12	4,891.00	0.00
FUNCTION 2543 TOTAL	**Care and Upkeep of Grounds Services**	**189,569.12**	**150,456.38**	**200,832.63**
001-2544-6319-0900-00000-1-100	Care & Upkeep Equipment Professional Service	320.00	200.00	200.00
001-2544-6332-0900-00000-1-100	Care & Upkp Equipment Repair & Maint	37,339.83	26,967.61	30,720.33
001-2544-6332-1050-00000-1-100	Care & Upkp Equipment Repair & Maint HS	1,161.36	2,567.72	0.00
001-2544-6332-2000-00000-1-100	Care & Upkp Equipment Repair & Maint JH	169.00	317.98	0.00
001-2544-6332-3000-00000-1-100	Care & Upkp Equipment Repair & Maint SMS	0.00	285.20	97.32
001-2544-6332-4020-00000-1-100	Care & Upkp Equipment Repair & Maint HH	0.00	270.20	264.03
001-2544-6332-4030-00000-1-100	Care & Upkp Equipment Repair & Maint PKV	0.00	2,658.27	161.50
001-2544-6332-4050-00000-1-100	Care & Upkp Equipment Repair & Maint SKY	0.00	284.65	0.00
001-2544-6334-0900-00000-1-100	Care & Upkp Equipment Services Rentals	5,115.17	7,456.45	7,827.02
001-2544-6334-1050-00000-1-100	Care & Upkp Equipment Services Rentals HS	0.00	327.50	0.00
001-2544-6334-4040-00000-1-100	Care & Upkp Equipment Services Rentals HM	0.00	0.00	220.00
001-2544-6411-0900-00000-1-100	Care & Upkp Equipment Supplies	72,238.54	61,019.19	53,328.39
001-2544-6411-0900-42200-4-100	Care & Upkp Blg Equipment Supplies ESSER III	0.00	11,791.12	0.00
001-2544-6411-1050-00000-1-100	Care & Upkp Equipment Supplies HS	258.47	194.50	20.91
001-2544-6411-2000-00000-1-100	Care & Upkp Equipment Supplies JH	388.62	1,299.27	90.70
001-2544-6411-3000-00000-1-100	Care & Upkp Equipment Supplies SMS	299.99	0.00	0.00
001-2544-6411-4020-00000-1-100	Care & Upkp Equipment Supplies HH	147.60	3.49	170.05
001-2544-6411-4030-00000-1-100	Care & Upkp Equipment Supplies PKV	512.05	1,510.39	37.96
001-2544-6411-4040-00000-1-100	Care & Upkp Equipment Supplies HM	178.28	110.13	0.00
001-2544-6411-4050-00000-1-100	Care & Upkp Equipment Supplies SKY	0.00	452.49	900.29
001-2544-6483-0900-00000-1-100	Care & Upkp Equipment Gas LP	0.00	80.72	0.00
004-2544-6541-0900-00000-1-100	Care and Upkp of Equipment Maint	340,025.73	30,124.59	89,885.15
004-2544-6541-0900-42200-4-100	Care & Upkp Blg Equipment ESSER III	0.00	33,700.00	0.00
004-2544-6541-1000-42801-4-100	Maint Operation Equip Supply Equip Grant	0.00	16,360.00	0.00
FUNCTION 2544 TOTAL	**Care and Upkeep of Equipment Serv**	**458,154.64**	**197,981.47**	**183,923.65**
001-2545-6332-0900-00000-1-100	Vehicle Service Repair & Maint	12,278.30	12,737.49	14,112.99
001-2545-6351-1000-00000-1-100	Vehicle Service Liability Insurance	0.00	5,514.84	12,829.14
001-2545-6411-0900-00000-1-100	Vehicle Service Supplies	7,226.35	5,995.71	5,171.05
001-2545-6486-0900-00000-1-100	Vehicle Service Gasoline/Diesel	33,638.28	11,836.73	20,055.77
004-2545-6541-1000-00000-1-100	Vehicle Service Vehicle Equipment	0.00	0.00	23,141.90
004-2545-6551-1000-00000-1-100	Vehicle Service Vehicle Except School Buses	0.00	2,200.00	71,086.00
004-2545-6551-1050-00000-1-640	Vehicles and Trailers HS	5,000.00	0.00	0.00
FUNCTION 2545 TOTAL	**Vehicle Servicing & Maint Services**	**58,142.93**	**38,284.77**	**146,396.85**
002-2546-6112-1000-00000-1-100	Office of Supt Cert Salary FT Security Serv	39,967.56	39,142.56	38,317.56
001-2546-6151-1000-00000-1-100	Security Serv Classified Salaries Full Time	396,767.58	299,511.33	294,856.75
001-2546-6151-1050-00804-1-100	Security Serv Classified Sal Baseball Boys	0.00	0.00	54.70
001-2546-6151-1050-00805-1-100	Security Serv Classified Sal Softball HS	0.00	0.00	327.04
001-2546-6151-1050-00814-1-100	Security Serv Classified Sal Basketball Boys	0.00	0.00	2,974.93
001-2546-6151-1050-00816-1-100	Security Serv Classified Sal FB HS	0.00	0.00	3,699.61
001-2546-6151-1050-00817-1-100	Security Serv Classified Sal Volleyball HS	0.00	0.00	1,332.02
001-2546-6151-1050-00818-1-100	Security Serv Classified Sal Soccer HS	0.00	0.00	1,750.85
001-2546-6151-1050-00837-1-100	Security Serv Classified Sal Band HS	0.00	0.00	1,239.85
001-2546-6151-2000-00814-1-100	Security Serv Classified Sal Basketball Boys	0.00	0.00	1,703.72
001-2546-6151-2000-00816-1-100	Security Serv Classified Sal FB JRHIGH	0.00	0.00	501.48
001-2546-6151-2000-00817-1-100	Security Serv Classified Sal VB JRHIGH	0.00	0.00	206.00
001-2546-6161-1000-00000-1-100	Security Services Classified Salaries PT	0.00	7,220.58	559.85

001-2546-6161-2000-00000-1-100	Security Services Classified Salaries PT JH	0.00	59.40	0.00
001-2546-6161-3000-00000-1-100	Security Services Classified Salaries PT MS	0.00	674.58	0.00
001-2546-6161-4020-00000-1-100	Security Services Classified Salaries PT HH	0.00	284.87	0.00
001-2546-6161-4030-00000-1-100	Security Services Classified Salaries PT PKV	0.00	346.50	0.00
001-2546-6161-4040-00000-1-100	Security Services Classified Salaries PT HM	0.00	0.00	0.00
001-2546-6161-4050-00000-1-100	Security Services Classified Salaries PT SKY	0.00	0.00	0.00
001-2546-6161-5020-00000-1-100	Security Services Classified Salaries PT WASH	0.00	0.00	0.00
001-2546-6171-1000-00000-1-100	Security Services Classified Unused Leave	1,575.00	1,120.00	1,715.00
001-2546-6211-2000-00000-1-100	Teacher Retirement	0.00	5.74	0.00
001-2546-6211-3000-00000-1-100	Teacher Retirement	0.00	23.74	0.00
002-2546-6211-1000-00000-1-100	Teacher Retirement	6,166.85	6,028.83	5,895.52
001-2546-6221-1000-00000-1-100	Non Teacher Retirement	30,775.93	23,769.31	23,619.46
001-2546-6221-1050-00804-1-100	Non Teacher Retirement	0.00	0.00	4.46
001-2546-6221-1050-00805-1-100	Non Teacher Retirement	0.00	0.00	25.85
001-2546-6221-1050-00814-1-100	Non Teacher Retirement	0.00	0.00	234.04
001-2546-6221-1050-00816-1-100	Non Teacher Retirement	0.00	0.00	285.31
001-2546-6221-1050-00817-1-100	Non Teacher Retirement	0.00	0.00	104.35
001-2546-6221-1050-00818-1-100	Non Teacher Retirement	0.00	0.00	135.46
001-2546-6221-1050-00837-1-100	Non Teacher Retirement	0.00	0.00	96.93
001-2546-6221-2000-00814-1-100	Non Teacher Retirement	0.00	0.00	143.58
001-2546-6221-2000-00816-1-100	Non Teacher Retirement	0.00	0.00	39.07
001-2546-6221-2000-00817-1-100	Non Teacher Retirement	0.00	0.00	16.03
001-2546-6221-3000-00000-1-100	Non Teacher Retirement	0.00	29.42	0.00
001-2546-6221-4020-00000-1-100	Non Teacher Retirement	0.00	19.54	0.00
001-2546-6231-1000-00000-1-100	OASDI	24,134.68	18,497.52	17,595.45
001-2546-6231-1050-00804-1-100	OASDI	0.00	0.00	2.83
001-2546-6231-1050-00805-1-100	OASDI	0.00	0.00	19.49
001-2546-6231-1050-00814-1-100	OASDI	0.00	0.00	169.96
001-2546-6231-1050-00816-1-100	OASDI	0.00	0.00	217.16
001-2546-6231-1050-00817-1-100	OASDI	0.00	0.00	73.96
001-2546-6231-1050-00818-1-100	OASDI	0.00	0.00	102.11
001-2546-6231-1050-00837-1-100	OASDI	0.00	0.00	72.42
001-2546-6231-2000-00000-1-100	OASDI	0.00	3.68	0.00
001-2546-6231-2000-00814-1-100	OASDI	0.00	0.00	89.04
001-2546-6231-2000-00816-1-100	OASDI	0.00	0.00	27.69
001-2546-6231-2000-00817-1-100	OASDI	0.00	0.00	12.65
001-2546-6231-3000-00000-1-100	OASDI	0.00	41.82	0.00
001-2546-6231-4020-00000-1-100	OASDI	0.00	17.66	0.00
001-2546-6231-4030-00000-1-100	OASDI	0.00	21.49	0.00
001-2546-6231-4040-00000-1-100	OASDI	0.00	0.00	0.00
001-2546-6231-4050-00000-1-100	OASDI	0.00	0.00	0.00
001-2546-6231-5020-00000-1-100	OASDI	0.00	0.00	0.00
001-2546-6232-1000-00000-1-100	Medicare	5,644.42	4,326.11	4,115.05
001-2546-6232-1050-00804-1-100	Medicare	0.00	0.00	0.66
001-2546-6232-1050-00805-1-100	Medicare	0.00	0.00	4.56
001-2546-6232-1050-00814-1-100	Medicare	0.00	0.00	39.74
001-2546-6232-1050-00816-1-100	Medicare	0.00	0.00	50.79
001-2546-6232-1050-00817-1-100	Medicare	0.00	0.00	17.30
001-2546-6232-1050-00818-1-100	Medicare	0.00	0.00	23.87
001-2546-6232-1050-00837-1-100	Medicare	0.00	0.00	16.95
001-2546-6232-2000-00000-1-100	Medicare	0.00	0.86	0.00
001-2546-6232-2000-00814-1-100	Medicare	0.00	0.00	20.81
001-2546-6232-2000-00816-1-100	Medicare	0.00	0.00	6.48
001-2546-6232-2000-00817-1-100	Medicare	0.00	0.00	2.97
001-2546-6232-3000-00000-1-100	Medicare	0.00	9.79	0.00
001-2546-6232-4020-00000-1-100	Medicare	0.00	4.13	0.00
001-2546-6232-4030-00000-1-100	Medicare	0.00	5.03	0.00
001-2546-6232-4040-00000-1-100	Medicare	0.00	0.00	0.00
001-2546-6232-4050-00000-1-100	Medicare	0.00	0.00	0.00
001-2546-6232-5020-00000-1-100	Medicare	0.00	0.00	0.00
002-2546-6232-1000-00000-1-100	Medicare	573.27	561.82	552.48
001-2546-6241-1000-00000-1-100	Employee Insurance	52,021.28	47,656.61	49,606.65
001-2546-6241-1050-00804-1-100	Emplyee Insurance	0.00	0.00	10.44

001-2546-6241-1050-00805-1-100	Emplyee Insurance	0.00	0.00	50.00
001-2546-6241-1050-00814-1-100	Emplyee Insurance	0.00	0.00	438.04
001-2546-6241-1050-00816-1-100	Emplyee Insurance	0.00	0.00	460.76
001-2546-6241-1050-00817-1-100	Emplyee Insurance	0.00	0.00	189.64
001-2546-6241-1050-00818-1-100	Emplyee Insurance	0.00	0.00	224.31
001-2546-6241-1050-00837-1-100	Emplyee Insurance	0.00	0.00	173.55
001-2546-6241-2000-00814-1-100	Emplyee Insurance	0.00	0.00	390.28
001-2546-6241-2000-00816-1-100	Emplyee Insurance	0.00	0.00	68.51
001-2546-6241-2000-00817-1-100	Emplyee Insurance	0.00	0.00	27.83
002-2546-6241-1000-00000-1-100	Employee Insurance	2,568.15	2,441.75	2,347.65
001-2546-6313-1000-00018-1-100	Security Services Pupil Services Non Payroll	56,287.44	55,463.64	54,449.63
001-2546-6319-1000-00018-1-100	Security Services Other Professional Serv	9,772.00	1,100.00	22,860.00
001-2546-6332-1000-00018-1-100	Security Services Repair and Maint	4,340.00	744.00	790.00
001-2546-6343-1000-00018-1-100	Security Services Travel	1,204.20	26.73	4,328.23
001-2546-6352-1000-00018-1-100	Security Services Liability Insurance	0.00	659.56	1,488.45
001-2546-6361-1000-00018-1-100	Security Service Communications	51,823.75	47,373.62	69,600.49
001-2546-6371-1000-00018-1-100	Security Services Dues & Membership	0.00	0.00	0.00
001-2546-6411-1000-00018-1-100	Security Services Supplies	19,094.92	24,935.56	28,276.72
001-2546-6411-1000-46100-4-100	Security Services Supplies Title IVA	0.00	0.00	4,380.00
001-2546-6411-7500-00875-1-100	Security Supplies ECSE	0.00	0.00	0.00
001-2546-6412-1000-00018-1-100	Security Services Tech Supplies	3,860.81	778.79	3,958.64
001-2546-6491-1000-00018-1-100	Security Services Other Supplies	0.00	0.00	417.00
004-2546-6541-1000-00018-1-100	Security Services Equipment	1,607.99	2,400.00	31,585.00
004-2546-6541-1000-46100-4-100	Security Services Equipment	0.00	0.00	6,500.00
004-2546-6541-7500-00875-1-100	Security Equipment ECSE	0.00	3,889.47	0.00
004-2546-6551-1000-00018-1-100	Security Service Vehicle Except School Buses	23,699.97	0.00	14,900.00
FUNCTION 2546 TOTAL	**Security Services**	**731,885.80**	**589,196.04**	**700,595.66**
002-2551-6112-1000-00000-1-100	Office of Supt Cert Salary FT District Trans	39,967.68	39,142.68	38,317.68
002-2551-6141-1000-00000-1-100	Contracted Trans Serv Stud Cert Unused Leav	835.00	0.00	835.00
002-2551-6211-1000-00000-1-100	Teacher Retirement	6,166.84	6,028.83	5,895.53
002-2551-6232-1000-00000-1-100	Medicare	585.37	561.83	564.59
002-2551-6241-1000-00000-1-100	Employee Insurance	2,568.16	2,441.75	2,347.54
001-2551-6341-1000-00000-1-100	Contracted Trans Pupil To From School	1,207,288.32	1,083,862.70	1,130,708.53
001-2551-6341-1000-45100-4-100	Contracted Trans Pupil To From School	60,000.00	55,994.36	39,769.20
001-2551-6342-1000-00000-1-100	Contracted Trans Pupil Trans NR Activity Trip	122,281.65	84,603.52	90,341.65
001-2551-6342-1050-00000-1-100	Contracted Trans Pupil Trans Activity Trip HS	17,942.50	141.36	6,153.08
001-2551-6342-1050-00019-4-100	Contracted Trans Pupil Trans NR HS JROTC	7,700.00	0.00	9,400.00
001-2551-6342-1050-00032-1-640	PLTW Pupil Transportation Non Route HS	1,451.51	0.00	1,774.46
001-2551-6342-1050-00084-4-100	HS Pupil Transportation Non Route JAG	0.00	0.00	1,245.38
001-2551-6342-1050-00504-1-141	Activity Club Pupil Trans NonRoute HS Science	0.00	0.00	89.95
001-2551-6342-1050-00512-1-141	Activity Club Pupil Trans Non Route HS FBLA	0.00	0.00	0.00
001-2551-6342-1050-00737-1-141	Activity Club Pupil Trans Non Route HS Band	0.00	0.00	20,000.00
001-2551-6342-1050-00750-1-141	Activity Club Pupil Trans NR HS Robotics Team	0.00	0.00	0.00
001-2551-6342-2000-00000-1-100	Contracted TransPupil Trans Activity Trips JH	1,550.88	0.00	3,171.33
001-2551-6342-3000-00000-1-100	Contracted TransPupil Trans ActivityTrips SMS	1,593.36	582.69	1,091.45
001-2551-6342-4020-00000-1-100	Contracted Trans Pupil Activity Trip ELEM	1,890.32	0.00	0.00
001-2551-6342-4020-00730-1-141	Activity Club Pupil Trans NonRout Gen Acct HH	0.00	456.48	1,713.66
001-2551-6342-4030-00730-1-141	Activity Club Pupil Trans Non Rou GenAcct PKV	2,640.05	859.98	2,020.58
001-2551-6342-4040-00000-1-100	Contracted Trans Pupil Trans NonRoute HM	124.72	0.00	0.00
001-2551-6342-4040-00730-1-141	Activity Club Pupil Trans Non Rou Gen Acct HM	646.92	121.08	190.76
001-2551-6342-4050-00730-1-141	Activity Club Pupil Trans Non Rou GenAcct SKY	2,362.48	0.00	1,141.74
001-2551-6342-5020-00730-1-141	Activity Club Pupil Trans NonRou Gen Acct WSH	0.00	0.00	396.26
001-2551-6342-7500-00730-1-141	Activity Club Pupil Trans NonRou Gen AcctPCEC	0.00	0.00	0.00
001-2551-6411-1000-00000-1-100	Contracted Trans Pupil Trans Bus Supplies	2,445.60	1,231.83	0.00
001-2551-6486-1000-00000-1-100	Contracted Trans Pupil Trans Bus Gasoline/Die	144,658.59	78,965.51	85,578.34
001-2551-6486-1000-45100-4-100	Contracted Trans Gasoline/Diesel Title I Fed	4,551.94	2,809.23	2,802.15
FUNCTION 2551 TOTAL	**Contracted Trans Serv for Students**	**1,629,251.89**	**1,357,803.83**	**1,445,548.86**
001-2552-6151-1000-00000-1-100	District Trans Class Sal Full Time	32,618.81	21,314.41	0.00
001-2552-6151-1000-46300-4-100	District Trans Class Sal Full Time Homeless	0.00	0.00	8,572.59
001-2552-6151-4020-45100-4-100	Other Att & Soc Class Sal FT Title I HH	0.00	0.00	1,981.97
001-2552-6151-4030-45100-4-100	Other Att & Soc Class Sal FT Title I PKV	0.00	0.00	2,232.29
001-2552-6151-4040-45100-4-100	Other Att & Soc Class Sal FT Title I HM	0.00	0.00	1,205.30
001-2552-6151-4050-45100-4-100	Other Att & Soc Class Sal FT Title I SKY	0.00	0.00	2,110.58

001-2552-6151-5020-45100-4-100	Other Att & Soc Class Sal FT Title I WASH	0.00	0.00	1,042.40
001-2552-6161-1000-00000-1-100	District Transportation Class Sal Part Time	728.99	0.00	0.00
001-2552-6161-1050-00000-1-100	District Trans Class Sal Part Time HS	10,269.47	10,455.72	7,505.79
001-2552-6171-1000-00000-1-100	District Trans Classified Unused Leave/Severa	245.00	315.00	0.00
001-2552-6221-1000-00000-1-100	Non Teacher Retirement	1,852.89	0.00	0.00
001-2552-6221-1000-46300-4-100	District Transportation PEERS Retirement Home	0.00	0.00	481.09
001-2552-6221-1050-00000-1-100	Non Teacher Retirement	704.49	717.24	514.90
001-2552-6221-4020-45100-4-100	Non Teacher Retirement	0.00	0.00	111.22
001-2552-6221-4030-45100-4-100	Non Teacher Retirement	0.00	0.00	125.27
001-2552-6221-4040-45100-4-100	Non Teacher Retirement	0.00	0.00	67.63
001-2552-6221-4050-45100-4-100	Non Teacher Retirement	0.00	0.00	118.43
001-2552-6221-5020-45100-4-100	Non Teacher Retirement	0.00	0.00	58.51
001-2552-6231-1000-00000-1-100	District Transportation OASDI	2,066.37	1,318.06	0.00
001-2552-6231-1000-46300-4-100	District Transportation OASDI Homeless	0.00	0.00	528.35
001-2552-6231-1050-00000-1-100	OASDI	636.72	648.24	465.37
001-2552-6231-4020-45100-4-100	OASDI	0.00	0.00	122.12
001-2552-6231-4030-45100-4-100	OASDI	0.00	0.00	137.57
001-2552-6231-4040-45100-4-100	OASDI	0.00	0.00	74.29
001-2552-6231-4050-45100-4-100	OASDI	0.00	0.00	130.08
001-2552-6231-5020-45100-4-100	OASDI	0.00	0.00	64.22
001-2552-6232-1000-00000-1-100	District Transportation Medicare	483.27	308.28	0.00
001-2552-6232-1000-46300-4-100	District Transportation Medicare Homeless	0.00	0.00	123.58
001-2552-6232-1050-00000-1-100	Medicare	148.91	151.60	108.83
001-2552-6232-4020-45100-4-100	Medicare	0.00	0.00	28.56
001-2552-6232-4030-45100-4-100	Medicare	0.00	0.00	32.17
001-2552-6232-4040-45100-4-100	Medicare	0.00	0.00	17.37
001-2552-6232-4050-45100-4-100	Medicare	0.00	0.00	30.41
001-2552-6232-5020-45100-4-100	Medicare	0.00	0.00	15.03
001-2552-6241-1000-00000-1-100	Emplyee Insurance	6,105.69	17.04	0.00
001-2552-6241-1000-46300-4-100	District Transportation Employee Insurance Ho	0.00	0.00	1,776.85
001-2552-6241-4020-45100-4-100	Emplyee Insurance	0.00	0.00	410.76
001-2552-6241-4030-45100-4-100	Emplyee Insurance	0.00	0.00	462.70
001-2552-6241-4040-45100-4-100	Emplyee Insurance	0.00	0.00	249.77
001-2552-6241-4050-45100-4-100	Emplyee Insurance	0.00	0.00	437.51
001-2552-6241-5020-45100-4-100	Emplyee Insurance	0.00	0.00	216.04
001-2552-6319-1000-00000-1-100	District Transportation Professional Service	1,532.60	1,252.60	1,003.85
001-2552-6332-1000-00000-1-100	District Operated Trans Service Repair &Maint	5,785.45	1,641.34	4,845.39
001-2552-6341-1000-00000-1-100	District Transportation Pupil To and From Sch	0.00	0.00	819.72
001-2552-6411-1000-00000-1-100	District Transportation Supplies	314.49	952.32	880.50
001-2552-6486-1000-00000-1-100	District Transportation Serv Diesel/Gasoline	1,087.75	447.37	0.00
001-2552-6486-1000-12210-3-700	Trans Service Dist Operated Transportation	0.00	0.00	5,407.56
004-2552-6551-7500-00043-4-141	Vehicles Other Than Buses	0.00	0.00	0.00
004-2552-6552-1000-00000-1-100	School Bus Purchases	97,648.00	0.00	0.00
FUNCTION 2552 TOTAL	**Dist Operated NonDisabled Trans Ser**	**162,228.90**	**39,539.22**	**44,516.57**
001-2553-6341-1000-12210-3-700	Contract Trans Disabilities Pupil To From Sch	229,344.35	217,962.63	141,648.44
001-2553-6486-1000-12210-3-700	Contracted Trans Disabilities Gas/Diesel SpEd	11,855.71	7,141.04	8,702.84
FUNCTION 2553 TOTAL	**Contracted Trans Ser Stud wDisab**	**241,200.06**	**225,103.67**	**150,351.28**
001-2557-6343-1000-44100-4-700	ESEA/IDEA Pupil To From School PPS	152.30	0.00	0.00
FUNCTION 2557 TOTAL	**ESEA/IDEA Transportation Cost**	**152.30**	**0.00**	**0.00**
001-2558-6411-1000-42501-4-100	Maint Operation Supplies Transportation Suppl	0.00	45,760.26	0.00
004-2558-6551-0700-12210-3-100	Sp Ed Vehicles Other Than Buses	0.00	0.00	0.00
004-2558-6551-7500-00043-4-100	ECSE Vehicles Other Than Buses	32,998.00	0.00	0.00
FUNCTION 2558 TOTAL	**Vehicles Other Than Buses**	**32,998.00**	**45,760.26**	**0.00**
001-2559-6151-7500-12810-3-100	ECSE Transportation Classified Sal Full Time	35,415.71	33,485.36	28,448.20
001-2559-6161-7500-12810-3-100	ECSE Transportation Classified Sal Part Time	7,659.27	6,297.06	9,413.39
001-2559-6171-7500-12810-3-100	Early Child SpEd Trans Serv Class Unused Leav	525.00	175.00	560.00
001-2559-6221-7500-12810-3-100	ECSE Transportation PEERS Retirement	3,546.58	3,252.42	2,818.20
001-2559-6231-7500-12810-3-100	ECSE Transportation OASDI	2,643.35	2,427.21	2,333.94
001-2559-6232-7500-12810-3-100	ECSE Transportation Medicare	618.20	567.62	545.83
001-2559-6241-7500-12810-3-100	Emplyee Insurance	16,312.26	13,957.34	12,667.53
001-2559-6319-7500-12810-3-100	ECSE Transportation Other Professional Serv	0.00	25.00	25.00
001-2559-6319-7500-12810-3-700	Dist Operated Trans Professional Serv ECSE	75.00	224.00	117.00
001-2559-6332-7500-12810-3-100	ECSE Transportaiton Repair & Maint	2,099.79	1,706.50	1,657.05
001-2559-6341-7500-12810-3-100	ECSE Transportation Pupil To From School	122,173.10	106,143.70	80,290.85

001-2559-6411-7500-12810-3-100	ECSE Transportation Supplies	6,603.15	0.00	89.00
001-2559-6486-7500-12810-3-100	ECSE Transportation Gasoline/Diesel	12,447.74	5,916.02	5,528.57
FUNCTION 2559 TOTAL	**Early Child SpEd Transporation Serv**	**210,119.15**	**174,177.23**	**144,494.56**
001-2561-6151-1000-00045-4-045	Food Service Classified Salaries Full Time HS	43,843.77	40,677.75	53,574.79
001-2561-6151-1000-00046-1-045	Food Service Classified Salaries Full Time HS	43,843.70	0.00	0.00
001-2561-6151-1000-47300-4-045	Food Service Classified Salaries Full Time HS	0.00	0.00	53,574.75
001-2561-6151-1050-00045-4-045	Food Service Classified Salaries Full Time HS	0.00	0.00	0.00
001-2561-6151-1050-00046-1-045	Food Service Classified Salaries Full Time HS	0.00	0.00	0.00
001-2561-6151-2000-00045-4-045	Food Service Classified Salaries Full Time JH	0.00	0.00	0.00
001-2561-6151-2000-00046-1-045	Food Service Classified Salaries Full Time JH	0.00	0.00	0.00
001-2561-6151-3000-00045-4-045	Food Service Classified Salaries FullTime SMS	0.00	0.00	0.00
001-2561-6151-3000-00046-1-045	Food Service Classified Salaries FullTime SMS	0.00	0.00	0.00
001-2561-6151-4020-00045-4-045	Food Service Classified Salaries Full Time HH	0.00	0.00	0.00
001-2561-6151-4020-00046-1-045	Food Service Classified Salaries Full Time HH	0.00	0.00	0.00
001-2561-6151-4030-00045-4-045	Food Service Classified Salaries FullTime PKV	0.00	0.00	0.00
001-2561-6151-4030-00046-1-045	Food Service Classified Salaries FullTime PKV	0.00	0.00	0.00
001-2561-6151-4040-00045-4-045	Food Service Classified Salaries Full Time HM	0.00	0.00	0.00
001-2561-6151-4040-00046-1-045	Food Service Classified Salaries Full Time HM	0.00	0.00	0.00
001-2561-6151-4050-00045-4-045	Food Service Classified Salaries FullTime SKY	0.00	0.00	0.00
001-2561-6151-4050-00046-1-045	Food Service Classified Salaries FullTime SKY	0.00	0.00	0.00
001-2561-6151-5020-00045-4-045	Food Service Classified Sal Full Time WASH	0.00	0.00	0.00
001-2561-6151-5020-00046-1-045	Food Service Classified Sal Full Time WASH	0.00	0.00	0.00
001-2561-6171-1000-00000-1-100	Food Serv Classified Unused Leave/Severance	0.00	1,774.00	0.00
001-2561-6171-2000-00000-1-100	Food Serv Classified Unused Leave/Severance	665.00	297.50	1,120.00
001-2561-6221-1000-00045-4-045	Food Service PEERS Retirement	3,808.98	3,550.63	4,386.57
001-2561-6221-1000-00046-1-045	Food Service PEERS Retirement	3,808.73	3,550.42	4,386.60
001-2561-6221-1050-00045-4-045	Food Service PEERS Retirement HS Lunch	0.00	0.00	0.00
001-2561-6221-1050-00046-1-045	Food Service PEERS Retirement HS Brkft	0.00	0.00	0.00
001-2561-6221-2000-00045-4-045	Food Service PEERS Retirement Lunch JH	0.00	0.00	0.00
001-2561-6221-2000-00046-1-045	Food Service PEERS Retirement JH Brkft	0.00	0.00	0.00
001-2561-6221-3000-00045-4-045	Food Service PEERS Retirement SMS Lunch	0.00	0.00	0.00
001-2561-6221-3000-00046-1-045	Food Service PEERS Retirement SMS Brkft	0.00	0.00	0.00
001-2561-6221-4020-00045-4-045	Food Service PEERS Retirement HH Lunch	0.00	0.00	0.00
001-2561-6221-4020-00046-1-045	Food Service PEERS Retirement HH Brkft	0.00	0.00	0.00
001-2561-6221-4030-00045-4-045	Food Service PEERS Retirement PKV Lunch	0.00	0.00	0.00
001-2561-6221-4030-00046-1-045	Food Service PEERS Retirement PKV Brkft	0.00	0.00	0.00
001-2561-6221-4040-00045-4-045	Food Service PEERS Retirement HM Lunch	0.00	0.00	0.00
001-2561-6221-4040-00046-1-045	Food Service PEERS Retirement HM Brkft	0.00	0.00	0.00
001-2561-6221-4050-00045-4-045	Food Service PEERS Retirement SKY Lunch	0.00	0.00	0.00
001-2561-6221-4050-00046-1-045	Food Service PEERS Retirement SKY Brkft	0.00	0.00	0.00
001-2561-6221-5020-00045-4-045	Food Service PEERS Retirement WASH Lunch	0.00	0.00	0.00
001-2561-6221-5020-00046-1-045	Food Service PEERS Retirement WASH Brkft	0.00	0.00	0.00
001-2561-6231-1000-00000-1-100	Food Service OASDI	0.00	109.99	0.00
001-2561-6231-1000-00045-4-045	OASDI	2,627.03	2,454.72	3,250.20
001-2561-6231-1000-00046-1-045	OASDI	2,626.81	2,454.51	3,250.23
001-2561-6231-1050-00045-4-045	Food Service OASDI HS Lunch	0.00	0.00	0.00
001-2561-6231-1050-00046-1-045	Food Service OASDI HS Brkft	0.00	0.00	0.00
001-2561-6231-2000-00000-1-100	OASDI	41.23	18.45	69.44
001-2561-6231-2000-00045-4-045	Food Service OASDI Lunch JH	0.00	0.00	0.00
001-2561-6231-2000-00046-1-045	Food Service OASDI JH Brkft	0.00	0.00	0.00
001-2561-6231-3000-00045-4-045	Food Service OASDI SMS Lunch	0.00	0.00	0.00
001-2561-6231-3000-00046-1-045	Food Service OASDI SMS Brkft	0.00	0.00	0.00
001-2561-6231-4020-00045-4-045	Food Service OASDI HH Lunch	0.00	0.00	0.00
001-2561-6231-4020-00046-1-045	Food Service OASDI HH Brkft	0.00	0.00	0.00
001-2561-6231-4030-00045-4-045	Food Service OASDI PKV Lunch	0.00	0.00	0.00
001-2561-6231-4030-00046-1-045	Food Service OASDI PKV Brkft	0.00	0.00	0.00
001-2561-6231-4040-00045-4-045	Food Service OASDI HM Lunch	0.00	0.00	0.00
001-2561-6231-4040-00046-1-045	Food Service OASDI HM Brkft	0.00	0.00	0.00
001-2561-6231-4050-00045-4-045	Food Service OASDI SKY Lunch	0.00	0.00	0.00
001-2561-6231-4050-00046-1-045	Food Service OASDI SKY Brkft	0.00	0.00	0.00
001-2561-6231-5020-00045-4-045	Food Service OASDI WASH Lunch	0.00	0.00	0.00
001-2561-6231-5020-00046-1-045	Food Service OASDI WASH Brkft	0.00	0.00	0.00
001-2561-6232-1000-00000-1-100	Food Service Medicare	0.00	25.72	0.00
001-2561-6232-1000-00045-4-045	Medicare	614.48	574.20	760.12

001-2561-6232-1000-00046-1-045	Medicare	614.25	573.93	760.10
001-2561-6232-1050-00045-4-045	Food Service Medicare HS Lunch	0.00	0.00	0.00
001-2561-6232-1050-00046-1-045	Food Service Medicare HS Brkft	0.00	0.00	0.00
001-2561-6232-2000-00000-1-100	Medicare	9.65	4.31	16.25
001-2561-6232-2000-00045-4-045	Food Service Medicare Lunch JH	0.00	0.00	0.00
001-2561-6232-2000-00046-1-045	Food Service Medicare JH Brkft	0.00	0.00	0.00
001-2561-6232-3000-00045-4-045	Food Service Medicare SMS Lunch	0.00	0.00	0.00
001-2561-6232-3000-00046-1-045	Food Service Medicare SMS Brkft	0.00	0.00	0.00
001-2561-6232-4020-00045-4-045	Food Service Medicare HH Lunch	0.00	0.00	0.00
001-2561-6232-4020-00046-1-045	Food Service Medicare HH Brkft	0.00	0.00	0.00
001-2561-6232-4030-00045-4-045	Food Service Medicare PKV Lunch	0.00	0.00	0.00
001-2561-6232-4030-00046-1-045	Food Service Medicare PKV Brkft	0.00	0.00	0.00
001-2561-6232-4040-00045-4-045	Food Service Medicare HM Lunch	0.00	0.00	0.00
001-2561-6232-4040-00046-1-045	Food Service Medicare HM Brkft	0.00	0.00	0.00
001-2561-6232-4050-00045-4-045	Food Service Medicare SKY Lunch	0.00	0.00	0.00
001-2561-6232-4050-00046-1-045	Food Service Medicare SKY Brkft	0.00	0.00	0.00
001-2561-6232-5020-00045-4-045	Food Service Medicare WASH Lunch	0.00	0.00	0.00
001-2561-6232-5020-00046-1-045	Food Service Medicare WASH Brkft	0.00	0.00	0.00
001-2561-6241-1000-00045-4-045	Employee Insurance	11,705.33	11,107.64	10,397.37
001-2561-6241-1000-00046-1-045	Employee Insurance	11,704.76	11,107.00	10,396.96
001-2561-6241-2000-00045-4-045	Food Service Employee Insurance JH	0.00	0.00	0.00
001-2561-6332-1000-00045-1-045	Food Service Repair & Maint	4,769.21	7,466.53	6,423.15
001-2561-6336-1000-00045-1-045	Food Service Trash Removal	4,050.00	4,050.00	3,150.00
001-2561-6343-1000-00045-1-045	Food Service Travel	129.11	735.37	197.64
FUNCTION 2561 TOTAL	**Food Service Service Area Direction**	**134,862.04**	**90,532.67**	**155,714.17**
001-2562-6151-1000-00045-4-045	Prep Classified Salaries	0.00	329,841.53	0.00
001-2562-6151-1050-00045-4-045	Food Prep Classified Salaries Full Time HS	72,640.41	54,810.64	46,749.06
001-2562-6151-1050-00046-1-045	Food Prep Classified Salaries Full Time HS	72,640.17	0.00	0.00
001-2562-6151-1050-47300-4-045	Classified Salaries Regular	0.00	0.00	46,748.98
001-2562-6151-2000-00045-4-045	Food Prep Classified Salaries Full Time JH	65,069.02	51,412.45	55,643.71
001-2562-6151-2000-00046-1-045	Food Prep Classified Salaries Full Time JH	65,068.88	0.00	0.00
001-2562-6151-2000-47300-4-045	Classified Salaries Full Time JH	0.00	0.00	55,643.61
001-2562-6151-3000-00045-4-045	Food Prep Classified Salaries FullTime SMS	53,252.33	41,996.83	38,766.20
001-2562-6151-3000-00046-1-045	Food Prep Classified Salaries FullTime SMS	32,425.93	0.00	0.00
001-2562-6151-3000-47300-4-045	Classified Salaries Regular	0.00	0.00	23,348.98
001-2562-6151-4020-00045-4-045	Food Prep Classified Salaries Full Time HH	29,914.39	27,845.64	22,370.34
001-2562-6151-4020-00046-1-045	Food Prep Classified Salaries Full Time HH	29,914.30	0.00	0.00
001-2562-6151-4020-47300-4-045	Classified Salaries Regular	0.00	0.00	23,370.26
001-2562-6151-4030-00045-4-045	Food Prep Classified Salaries FullTime PKV	39,362.79	26,645.56	23,972.59
001-2562-6151-4030-00046-1-045	Food Prep Classified Salaries FullTime PKV	39,362.74	0.00	0.00
001-2562-6151-4030-47300-4-045	Food Prep Classified Salaries FullTime PKV	0.00	0.00	23,972.52
001-2562-6151-4040-00045-4-045	Food Prep Classified Salaries Full Time HM	22,394.57	26,894.66	23,699.96
001-2562-6151-4040-00046-1-045	Food Prep Classified Salaries Full Time HM	22,394.39	0.00	0.00
001-2562-6151-4040-47300-4-045	Classified Salaries Regular	0.00	0.00	23,699.68
001-2562-6151-4050-00045-4-045	Food Prep Classified Salaries FullTime SKY	30,226.74	23,856.76	20,989.83
001-2562-6151-4050-00046-1-045	Food Prep Classified Salaries FullTime SKY	30,226.70	0.00	17,589.17
001-2562-6151-4050-47300-4-045	Food Prep Classified Salaries Full Time HM	0.00	0.00	2,400.72
001-2562-6151-5020-00045-4-045	Food Prep Classified Sal Full Time WASH	32,036.39	22,557.97	18,637.01
001-2562-6151-5020-00046-1-045	Food Prep Classified Sal Full Time WASH	32,036.34	2,313.83	18,636.95
001-2562-6151-7500-00045-4-045	Food Prep Classified Salaries Full Time LECC	10,645.55	0.00	0.00
001-2562-6151-7500-00046-1-045	Food Prep Classified Salaries Full Time LECC	10,645.51	0.00	0.00
001-2562-6161-1050-00045-4-045	Food Prep Classified Salary Part Time HS	6,966.40	6,363.08	14,101.99
001-2562-6161-1050-00046-1-045	Food Prep Classified Salary Part Time HS	3,396.90	4,661.14	10,258.51
001-2562-6161-2000-00045-4-045	Food Prep Classified Salary Part Time JH	8,774.26	9,585.09	4,178.53
001-2562-6161-2000-00046-1-045	Food Prep Classified Salary Part Time JH	6,319.29	6,539.85	2,170.97
001-2562-6161-3000-00045-4-045	Food Prep Classified Salary Part Time SMS	8,721.18	14,284.16	11,686.15
001-2562-6161-3000-00046-1-045	Food Prep Classified Salary Part Time SMS	8,708.49	13,740.28	11,158.80
001-2562-6161-4020-00045-4-045	Food Prep Classified Salary Part Time HH	12,575.15	8,479.65	9,974.91
001-2562-6161-4020-00046-1-045	Food Prep Classified Salary Part Time HH	12,511.83	6,988.43	8,927.12
001-2562-6161-4030-00045-4-045	Food Prep Classified Salary Part Time PKV	11,546.45	11,687.34	5,922.45
001-2562-6161-4030-00046-1-045	Food Prep Classified Salary Part Time PKV	9,362.53	7,381.09	2,520.59
001-2562-6161-4040-00045-4-045	Food Prep Classified Salary Part Time HM	16,035.50	5,825.30	4,272.81
001-2562-6161-4040-00046-1-045	Food Prep Classified Salary Part Time HM	13,340.44	4,122.40	3,574.05
001-2562-6161-4050-00045-4-045	Food Prep Classified Salary Part Time SKY	15,047.37	11,437.51	10,691.51

001-2562-6161-4050-00046-1-045	Food Prep Classified Salary Part Time SKY	14,293.78	8,827.68	8,591.01
001-2562-6161-5020-00045-4-045	Food Prep Classified Sal Part Time WASH	9,183.30	10,544.09	9,753.95
001-2562-6161-5020-00046-1-045	Food Prep Classified Sal Part Time WASH	9,065.05	8,025.96	8,463.73
001-2562-6161-7500-00045-4-045	Food Prep Classified Salary Part Time SMS	9,553.87	0.00	0.00
001-2562-6161-7500-00046-1-045	Food Prep Classified Salary Part Time SMS	9,553.91	0.00	0.00
001-2562-6171-1050-00000-1-100	Food Prep & Disp Serv Classified Unused Leave	2,065.00	1,287.50	1,907.50
001-2562-6171-2000-00000-1-100	Food Prep & Disp Serv Classified Unused Leave	612.50	3,807.50	1,960.00
001-2562-6171-3000-00000-1-100	Food Prep & Disp Serv Classified Unused Leave	1,067.50	1,305.00	1,440.00
001-2562-6171-4020-00000-1-100	Food Prep & Disp Serv Classified Unused Leave	560.00	630.00	945.00
001-2562-6171-4030-00000-1-100	Food Prep & Disp Serv Classified Unused Leave	1,062.50	472.50	663.10
001-2562-6171-4040-00000-1-100	Food Prep & Disp Serv Classified Unused Leave	315.00	245.00	770.00
001-2562-6171-4050-00000-1-100	Food Prep Classified Unused Leave	712.50	870.00	682.50
001-2562-6171-5020-00000-1-100	Food Prep & Disp Serv Classified Unused Leave	805.00	542.50	822.50
001-2562-6221-1050-00045-4-045	Food Prep PEERS Retirement HS Lunch	6,732.54	5,853.03	5,445.72
001-2562-6221-1050-00046-1-045	Food Prep PEERS Retirement HS Brkft	6,732.23	5,852.68	5,445.34
001-2562-6221-2000-00045-4-045	Food Prep PEERS Retirement JH Lunch	6,740.13	5,961.97	5,881.24
001-2562-6221-2000-00046-1-045	Food Prep PEERS Retirement JH Brkft	6,739.80	5,961.57	5,880.86
001-2562-6221-3000-00045-4-045	Food Prep PEERS Retirement SMS Lunch	4,722.77	3,894.75	3,633.85
001-2562-6221-3000-00046-1-045	Food Prep PEERS Retirement SMS Brkft	2,759.26	2,229.01	2,088.91
001-2562-6221-4020-00045-4-045	Food Prep PEERS Retirement HH Lunch	3,468.86	2,909.70	2,668.61
001-2562-6221-4020-00046-1-045	Food Prep PEERS Retirement HH Brkft	3,468.53	2,909.40	2,668.40
001-2562-6221-4030-00045-4-045	Food Prep PEERS Retirement PKV Lunch	4,082.53	2,896.59	2,306.32
001-2562-6221-4030-00046-1-045	Food Prep PEERS Retirement PKV Brkft	4,082.36	2,896.52	2,306.23
001-2562-6221-4040-00045-4-045	Food Prep PEERS Retirement HM Lunch	2,735.68	2,668.33	2,444.47
001-2562-6221-4040-00046-1-045	Food Prep PEERS Retirement HM Brkft	2,735.44	2,668.21	2,444.27
001-2562-6221-4050-00045-4-045	Food Prep PEERS Retirement SKY Lunch	2,771.05	2,549.66	2,133.21
001-2562-6221-4050-00046-1-045	Food Prep PEERS Retirement SKY Brkft	2,770.95	2,549.56	2,133.14
001-2562-6221-5020-00045-4-045	Food Prep PEERS Retirement WASH Lunch	3,363.31	2,663.04	2,331.65
001-2562-6221-5020-00046-1-045	Food Prep PEERS Retirement WASH Brkft	3,363.21	2,662.89	2,331.49
001-2562-6221-7500-00045-4-045	Non Teacher Retirement	1,379.73	0.00	0.00
001-2562-6221-7500-00046-1-045	Non Teacher Retirement	1,379.62	0.00	0.00
001-2562-6231-1050-00000-1-100	OASDI	128.04	79.83	118.27
001-2562-6231-1050-00045-4-045	Food Prep OASDI HS Lunch	4,855.87	3,432.42	3,479.85
001-2562-6231-1050-00046-1-045	Food Prep OASDI HS Brkft	4,634.24	3,326.47	3,241.10
001-2562-6231-2000-00000-1-100	OASDI	37.98	236.08	121.53
001-2562-6231-2000-00045-4-045	Food Prep OASDI JH Lunch	4,511.11	3,708.89	3,632.81
001-2562-6231-2000-00046-1-045	Food Prep OASDI JH Brkft	4,358.52	3,519.58	3,507.95
001-2562-6231-3000-00000-1-100	OASDI	66.19	80.92	89.28
001-2562-6231-3000-00045-4-045	Food Prep OASDI SMS Lunch	3,842.43	3,489.51	3,128.13
001-2562-6231-3000-00046-1-045	Food Prep OASDI SMS Brkft	2,550.25	2,408.27	2,139.42
001-2562-6231-4020-00000-1-100	OASDI	34.72	39.06	58.59
001-2562-6231-4020-00045-4-045	Food Prep OASDI HH Lunch	2,600.32	2,236.91	1,994.70
001-2562-6231-4020-00046-1-045	Food Prep OASDI HH Brkft	2,596.12	2,144.15	1,929.38
001-2562-6231-4030-00000-1-100	OASDI	65.88	29.30	41.11
001-2562-6231-4030-00045-4-045	Food Prep OASDI PKV Lunch	3,100.45	2,325.39	1,819.00
001-2562-6231-4030-00046-1-045	Food Prep OASDI PKV Brkft	2,964.80	2,058.16	1,607.98
001-2562-6231-4040-00000-1-100	OASDI	19.53	15.19	47.74
001-2562-6231-4040-00045-4-045	Food Prep OASDI HM Lunch	2,359.18	2,016.89	1,724.57
001-2562-6231-4040-00046-1-045	Food Prep OASDI HM Brkft	2,191.82	1,911.15	1,680.91
001-2562-6231-4050-00000-1-100	OASDI	44.19	53.94	42.32
001-2562-6231-4050-00045-4-045	Food Prep OASDI SKY Lunch	2,796.56	2,091.96	1,776.49
001-2562-6231-4050-00046-1-045	Food Prep OASDI SKY Brkft	2,749.63	1,929.91	1,646.17
001-2562-6231-5020-00000-1-100	OASDI	49.91	33.64	51.00
001-2562-6231-5020-00045-4-045	Food Prep OASDI WASH Lunch	2,537.99	2,031.18	1,739.67
001-2562-6231-5020-00046-1-045	Food Prep OASDI WASH Brkft	2,530.72	1,874.97	1,659.57
001-2562-6231-7500-00045-4-045	OASDI	1,209.31	0.00	0.00
001-2562-6231-7500-00046-1-045	OASDI	1,209.23	0.00	0.00
001-2562-6232-1050-00000-1-100	Medicare	29.96	18.66	27.66
001-2562-6232-1050-00045-4-045	Food Prep Medicare HS Lunch	1,135.74	802.82	814.00
001-2562-6232-1050-00046-1-045	Food Prep Medicare HS Brkft	1,083.68	777.87	757.81
001-2562-6232-2000-00000-1-100	Medicare	8.89	55.21	28.42
001-2562-6232-2000-00045-4-045	Food Prep Medicare JH Lunch	1,055.14	867.53	849.81
001-2562-6232-2000-00046-1-045	Food Prep Medicare JH Brkft	1,019.23	823.00	820.24
001-2562-6232-3000-00000-1-100	Medicare	15.50	18.93	20.89

001-2562-6232-3000-00045-4-045	Food Prep Medicare SMS Lunch	898.68	816.21	731.61
001-2562-6232-3000-00046-1-045	Food Prep Medicare SMS Brkft	596.37	563.14	500.30
001-2562-6232-4020-00000-1-100	Medicare	8.13	9.14	13.71
001-2562-6232-4020-00045-4-045	Food Prep Medicare HH Lunch	608.29	523.28	466.60
001-2562-6232-4020-00046-1-045	Food Prep Medicare HH Brkft	607.03	501.30	451.11
001-2562-6232-4030-00000-1-100	Medicare	15.41	6.85	9.61
001-2562-6232-4030-00045-4-045	Food Prep Medicare PKV Lunch	725.19	543.88	425.50
001-2562-6232-4030-00046-1-045	Food Prep Medicare PKV Brkft	693.29	481.28	375.98
001-2562-6232-4040-00000-1-100	Medicare	4.57	3.56	11.17
001-2562-6232-4040-00045-4-045	Food Prep Medicare HM Lunch	551.86	471.74	403.43
001-2562-6232-4040-00046-1-045	Food Prep Medicare HM Brkft	512.49	446.90	393.00
001-2562-6232-4050-00000-1-100	Medicare	10.33	12.62	9.90
001-2562-6232-4050-00045-4-045	Food Prep Medicare SKY Lunch	654.15	489.35	415.54
001-2562-6232-4050-00046-1-045	Food Prep Medicare SKY Brkft	642.95	451.20	384.96
001-2562-6232-5020-00000-1-100	Medicare	11.68	7.87	11.93
001-2562-6232-5020-00045-4-045	Food Prep Medicare WASH Lunch	593.58	475.06	406.85
001-2562-6232-5020-00046-1-045	Food Prep Medicare WASH Brkft	591.85	438.49	388.14
001-2562-6232-7500-00045-4-045	Medicare	282.85	0.00	0.00
001-2562-6232-7500-00046-1-045	Medicare	282.75	0.00	0.00
001-2562-6241-1050-00045-4-045	Food Prep Employee Insurance HS	25,691.83	27,555.23	27,707.94
001-2562-6241-1050-00046-1-045	Food Prep Employee Insurance HS	25,690.97	0.00	27,706.43
001-2562-6241-2000-00045-4-045	Food Prep Employee Insurance JH	26,922.06	29,049.90	28,308.59
001-2562-6241-2000-00046-1-045	Food Prep Employee Insurance JH	26,921.12	0.00	28,307.32
001-2562-6241-3000-00045-4-045	Food Prep Employee Insurance SMS	15,630.38	14,825.38	14,253.98
001-2562-6241-3000-00046-1-045	Food Prep Employee Insurance SMS	7,816.36	7,417.58	7,132.30
001-2562-6241-4020-00045-4-045	Food Prep Employee Insurance HH	11,721.13	10,684.91	9,894.85
001-2562-6241-4020-00046-1-045	Food Prep Employee Insurance HH	11,720.58	10,684.24	9,894.21
001-2562-6241-4030-00045-4-045	Food Prep Employee Insurance PKV	14,644.49	11,876.01	9,894.58
001-2562-6241-4030-00046-1-045	Food Prep Employee Insurance PKV	14,644.28	11,875.91	9,894.48
001-2562-6241-4040-00045-4-045	Food Prep Employee Insurance HM	7,814.14	11,111.80	10,682.70
001-2562-6241-4040-00046-1-045	Food Prep Employee Insurance HM	7,813.72	11,111.54	10,681.89
001-2562-6241-4050-00045-4-045	Food Prep Employee Insurance SKY	3,912.39	8,537.58	9,894.59
001-2562-6241-4050-00046-1-045	Food Prep Employee Insurance SKY	3,912.35	8,537.25	9,894.48
001-2562-6241-5020-00045-4-045	Food Prep Employee Insurance WASH	11,721.00	11,111.71	9,894.58
001-2562-6241-5020-00046-1-045	Food Prep Employee Insurance WASH	11,720.79	11,111.54	9,894.48
001-2562-6241-7500-00045-4-045	Emplyee Insurance	3,907.08	0.00	0.00
001-2562-6241-7500-00046-1-045	Emplyee Insurance	3,906.86	0.00	0.00
001-2562-6339-1000-00045-1-045	Food Prep Linen/Property Services	979.60	6,135.55	5,593.37
001-2562-6411-1000-00045-1-045	Food Prep Non Food Supplies	137,189.18	0.00	19,779.96
001-2562-6411-1000-00046-4-045	Food Prep Non Food Supplies	0.00	0.00	45,108.80
001-2562-6411-1000-47400-4-045	Food Prep Non Food Supplies	0.00	0.00	1,108.59
001-2562-6471-1000-00045-1-045	Food Prep Food Supplies	1,028,563.15	0.00	0.00
001-2562-6471-1000-00045-4-045	Food Prep Food Supplies	0.00	446,649.39	512,831.15
001-2562-6471-1000-00046-4-045	Food Prep Food Supplies	0.00	537,663.04	344,246.23
004-2562-6541-1000-00045-1-045	Food Prep Equipment Replacement	0.00	11,733.57	33,375.68
004-2562-6541-1080-00060-1-045	Food Prep Equipment Replacement WHIT	0.00	3,959.88	0.00
004-2562-6541-2000-00045-1-045	Food Prep Equipment Replacement JH	12,463.56	0.00	0.00
004-2562-6541-3000-00045-1-045	Food Prep Equipment Replacement SMS	16,452.89	0.00	0.00
004-2562-6541-4020-00045-1-045	Food Prep Equipment Replacement HH	31,026.11	8,464.26	0.00
004-2562-6541-4030-00045-1-045	Food Prep Equipment Replacement PKV	2,972.77	3,435.30	0.00
004-2562-6541-4040-00045-1-045	Food Prep Equipment Replacement HM	8,830.49	1,725.00	0.00
004-2562-6541-4050-00045-1-045	Food Prep Equipment Replacement SKY	3,611.00	0.00	0.00
FUNCTION 2562 TOTAL	**Food Preparation & Dispensing Serv**	**2,497,325.71**	**2,068,892.06**	**1,915,797.85**
001-2563-6486-1000-00045-1-045	Food Service Delivery Gasoline/Diesel	786.61	537.57	753.69
FUNCTION 2563 TOTAL	**Food Delivery Services**	**786.61**	**537.57**	**753.69**
001-2569-6361-1000-00045-1-045	Other Food Service Communication	360.00	570.00	1,175.00
001-2569-6371-1000-00045-1-045	Other Food Service Dues & Membership	152.50	48.50	0.00
001-2569-6411-1000-00011-1-045	Other Food Service Supplies Catering	0.00	2,665.36	52.31
001-2569-6411-1000-00045-1-045	Other Food Service Supplies	0.00	244.04	189.03
001-2569-6412-1000-00045-1-045	Other Food Service Tech Supplies	777.41	445.65	700.78
001-2569-6491-1000-00011-1-045	Other Food Service Other Supplies Catering	0.00	13.00	201.54
001-2569-6491-1000-00045-1-045	Other Food Service Other Supplies	0.00	412.23	182.60
FUNCTION 2569 TOTAL	**Other Food Services**	**1,289.91**	**4,398.78**	**2,501.26**
004-2572-6541-1050-00000-1-100	Purchasing Service Regular Equipment HS	1,797.00	0.00	0.00

004-2572-6541-2000-00000-1-100	Purchasing Service Regular Equipment JH	8,395.81	9,417.42	0.00
004-2572-6541-3000-00000-1-100	Purchasing Service Regular Equipment SMS	0.00	5,249.37	0.00
004-2572-6541-4020-00000-1-100	Purchasing Service Regular Equipment HH	0.00	1,956.00	0.00
004-2572-6541-4030-00000-1-100	Purchasing Service Regular Equipment PKV	888.38	0.00	0.00
004-2572-6541-4030-00000-1-141	Activity Club Purchasing Serv Reg Equip PKV	3,193.59	0.00	0.00
004-2572-6541-4040-00000-1-100	Purchasing Service Regular Equipment HM	0.00	0.00	0.00
004-2572-6541-4050-00000-1-100	Purchasing Service Regular Equipment SKY	6,500.14	2,763.05	0.00
004-2572-6541-5020-00000-1-100	Purchasing Service Regular Equipment WSH	3,576.97	0.00	0.00
FUNCTION 2572 TOTAL	**Purchasing Services**	**24,351.89**	**19,385.84**	**0.00**
001-2573-6319-1000-00000-1-100	Activity Club Prof Service Band Transport	0.00	0.00	7,198.11
001-2573-6411-1000-00000-1-100	Warehousing Supplies	0.00	0.00	16,363.39
FUNCTION 2573 TOTAL	**Warehousing & Distributing Services**	**0.00**	**0.00**	**23,561.50**
001-2574-6334-1000-00000-1-100	Printing & Duplicating Copier Lease	26,963.45	30,357.72	30,292.26
001-2574-6334-1000-12210-3-700	Sp Ed Duplicating Lease Equipment	0.00	0.00	0.00
001-2574-6334-1050-00000-1-100	Printing & Duplicating Copier Lease HS	6,120.70	7,823.28	7,823.28
001-2574-6334-1050-01080-1-108	Printing & Duplicating Copier Lease WHIT	1,662.45	2,275.80	2,275.80
001-2574-6334-2000-00000-1-100	Printing & Duplicating Copier Lease JH	7,746.12	7,067.04	7,067.04
001-2574-6334-3000-00000-1-100	Printing & Duplicating Copier Lease SMS	4,830.16	4,927.92	4,927.92
001-2574-6334-4020-00000-1-100	Printing & Duplicating Copier Lease HH	1,928.70	2,010.60	2,010.60
001-2574-6334-4030-00000-1-100	Printing & Duplicating Copier Lease PKV	1,827.43	2,010.60	2,010.60
001-2574-6334-4040-00000-1-100	Printing & Duplicating Copier Lease HM	1,263.60	1,270.08	1,270.08
001-2574-6334-4050-00000-1-100	Printing & Duplicating Copier Lease SKY	1,819.88	2,010.60	2,010.60
001-2574-6334-5020-00000-1-100	Printing & Duplicating Copier Lease WASH	1,257.08	1,264.68	1,264.68
001-2574-6363-1000-00000-1-100	Printing & Duplicating Printing & Binding	1,157.82	806.55	2,491.20
001-2574-6363-1000-00062-1-100	Printing & Duplicating Printing & Binding DO	37,227.75	28,365.97	26,933.26
001-2574-6363-1050-00000-1-100	Printing & Duplicating Printing & Binding HS	0.00	169.00	169.00
001-2574-6363-1050-00062-1-100	Printing & Duplicating Printing & Binding HS	32,167.19	25,584.24	24,837.36
001-2574-6363-1050-00062-1-108	Printing & Duplicating Printing & Bindin WHIT	4,307.00	3,425.64	3,325.68
001-2574-6363-2000-00062-1-100	Printing & Duplicating Printing & Binding JH	32,166.70	25,584.24	24,837.36
001-2574-6363-3000-00062-1-100	Printing & Duplicating Printing & Binding SMS	32,166.70	25,584.24	24,837.36
001-2574-6363-4020-00062-1-100	Printing & Duplicating Printing & Binding HH	22,958.36	18,260.28	17,727.12
001-2574-6363-4030-00062-1-100	Printing & Duplicating Printing & Binding PKV	15,927.47	12,668.16	12,298.32
001-2574-6363-4040-00062-1-100	Printing & Duplicating Printing & Binding HM	14,087.22	11,204.40	10,877.28
001-2574-6363-4050-00062-1-100	Printing & Duplicating Printing & Binding SKY	22,902.07	18,215.52	17,683.68
001-2574-6363-5020-00062-1-100	Printing & Duplicating Printing &Binding WASH	11,488.63	9,137.64	8,870.88
001-2574-6411-1000-00000-1-100	Printing & Duplicating Supplies DO	0.00	0.00	0.00
001-2574-6411-1000-00045-1-045	Printing & Duplicating Supplies Food Service	0.00	0.00	0.00
001-2574-6411-1050-00000-1-100	Printing & Duplicating Supplies HS	0.00	0.00	188.83
001-2574-6411-1050-00000-1-640	Printing & Duplicating Supplies HS Dist	0.00	14,053.72	5,647.99
001-2574-6411-1050-01080-1-108	Printing & Duplicating Supplies WHIT	0.00	0.00	0.00
001-2574-6411-1050-01080-1-640	Printing & Duplicating Supplies WHIT Dist	0.00	683.00	470.51
001-2574-6411-2000-00000-1-100	Printing & Duplicating Supplies JH	0.00	0.00	0.00
001-2574-6411-2000-00000-1-640	Printing & Duplicating Supplies JH Dist	0.00	11,926.28	8,320.91
001-2574-6411-3000-00000-1-100	Printing & Duplicating Supplies SMS	0.00	0.00	0.00
001-2574-6411-3000-00000-1-640	Printing & Duplicating Supplies SMS Dist	0.00	3,982.41	3,549.10
001-2574-6411-4020-00000-1-100	Printing & Duplicating Supplies HH	0.00	0.00	0.00
001-2574-6411-4020-00000-1-640	Printing & Duplicating Supplies HH Dist	0.00	4,380.65	6,977.57
001-2574-6411-4030-00000-1-100	Printing & Duplicating Supplies PKV	0.00	0.00	0.00
001-2574-6411-4030-00000-1-640	Printing & Duplicating Supplies PKV Dist	0.00	4,988.50	7,854.03
001-2574-6411-4040-00000-1-100	Printing & Duplicating Supplies HM	0.00	0.00	0.00
001-2574-6411-4040-00000-1-640	Printing & Duplicating Supplies HM Dist	0.00	2,714.33	3,962.53
001-2574-6411-4050-00000-1-100	Printing & Duplicating Supplies SKY	0.00	0.00	0.00
001-2574-6411-4050-00000-1-640	Printing & Duplicating Supplies SKY Dist	0.00	4,590.25	5,099.40
001-2574-6411-5020-00000-1-100	Printing & Duplicating Supplies WASH	0.00	0.00	0.00
001-2574-6411-5020-00000-1-640	Printing & Duplicating Supplies WSH Dist	0.00	2,628.69	3,778.09
001-2574-6411-7500-00043-4-100	Printing & Duplicating Supplies PCEC	0.00	2,012.17	0.00
FUNCTION 2574 TOTAL	**Printing Publish & Duplicating Ser**	**281,976.48**	**291,984.20**	**281,690.32**
001-2591-6398-1000-12210-3-008	Other Business Students	0.00	73,595.48	0.00
FUNCTION 2591 TOTAL	**Other Business Support Services**	**0.00**	**73,595.48**	**0.00**
001-2632-6319-1000-00018-1-100	Internal Information Serv Prof Service	885.00	535.00	740.00
001-2632-6332-1000-00018-1-100	Internal Information Serv Repair & Maint	0.00	217.49	0.00
001-2632-6343-1000-00018-1-100	Internal Information Serv Travel	4,393.64	2,088.39	2,825.30
001-2632-6371-1000-00018-1-100	Internal Information Ser Dues & Membership	680.00	469.49	385.00
001-2632-6411-1000-00018-1-100	Internal Information Serv Supplies	0.00	240.00	462.00

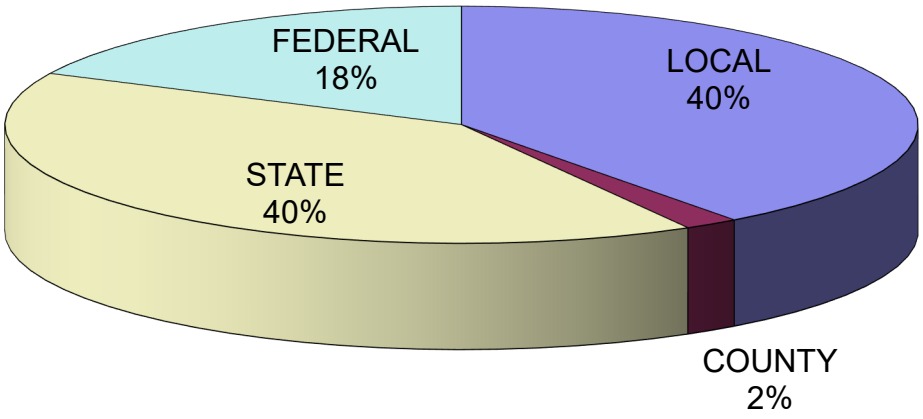
001-2632-6412-1000-00018-1-100	Internal Information Serv Tech Supplies	119.40	119.40	0.00
FUNCTION 2632 TOTAL	**Internal Information Services**	**6,078.04**	**3,669.77**	**4,412.30**
002-2633-6111-1000-00000-1-100	Public Information Serv Cert Salary Full Time	85,151.00	82,873.00	80,595.00
002-2633-6131-1000-00000-1-100	Public Information Serv Cert Salary Supplemen	0.00	0.00	0.00
002-2633-6141-1000-00000-1-100	Public Information Serv Cert Unused Leave	450.00	0.00	500.00
002-2633-6211-1000-00000-1-100	Public Information Serv PSRS Retirement	13,472.81	13,086.74	12,715.01
002-2633-6232-1000-00000-1-100	Public Information Serv Medicare	1,144.60	1,107.77	1,085.17
002-2633-6241-1000-00000-1-100	Public Information Serv Employee Insurance	7,782.23	7,399.08	7,113.76
FUNCTION 2633 TOTAL	**Public Information Services**	**108,000.64**	**104,466.59**	**102,008.94**
001-2642-6319-1000-00000-1-100	Recruitment & Placement Other Prof Services	2,924.50	2,785.00	1,498.20
001-2642-6412-1000-00000-1-100	Recruitment & Placement Tech Supplies	11,924.72	11,356.88	12,107.08
FUNCTION 2642 TOTAL	**Recruitment & Placement Serv**	**14,849.22**	**14,141.88**	**13,605.28**
001-2643-6412-1000-00000-1-100	Human Resource Services Tech Supplies	8,530.99	8,124.75	2,537.60
FUNCTION 2643 TOTAL	**Human Resource Services**	**8,530.99**	**8,124.75**	**2,537.60**
001-2644-6319-1000-49201-4-100	PD Non Instructional Staff Prof Serv Title V	1,170.00	0.00	0.00
FUNCTION 2644 TOTAL	**PD for Non Instructional Staff**	**1,170.00**	**0.00**	**0.00**
001-2645-6319-1000-00000-1-100	Health Services Professional Services Dist	550.00	320.00	830.00
001-2645-6319-1000-12210-3-700	Health Services Professional Services Sp Ed	0.00	0.00	0.00
001-2645-6319-7500-12810-3-100	ECSE Health Services Professional Service	220.00	300.00	400.00
FUNCTION 2645 TOTAL	**Health Services**	**770.00**	**620.00**	**1,230.00**
001-2649-6161-1000-00006-1-100	Other Staff Services Classified Salary Part	0.00	2,190.33	274.38
FUNCTION 2649 TOTAL	**Other Staff Services**	**0.00**	**2,190.33**	**274.38**
002-3511-6112-7500-32400-3-100	Early Childhood Cert Salaries Full Time PAT	13,035.12	12,975.12	12,615.12
001-3511-6151-7500-32400-3-100	Early Childhood Class Salaries Full Time PAT	27,787.06	25,086.36	22,985.13
002-3511-6151-7500-32400-3-100	Early Childhood Class Salaries Full Time PAT	11,524.98	23,656.27	22,656.97
002-3511-6161-7500-32400-3-100	Early Childhood Class Salary Part Time PAT	38,135.93	44,025.74	40,779.97
001-3511-6171-7500-00000-1-100	Early Childhood Prog Classified Unused Leave	105.00	0.00	0.00
002-3511-6171-7500-00000-1-100	Early Childhood Prog Classified Unused Leave	0.00	315.00	227.50
002-3511-6211-7500-32400-3-100	Early Childhood PSRS Retirement PAT	2,727.80	2,839.11	3,319.60
001-3511-6221-7500-32400-3-100	Early Childhood PEERS Retirement PAT	5,243.58	6,226.30	5,445.52
001-3511-6231-7500-00000-1-100	OASDI	6.51	0.00	0.00
001-3511-6231-7500-32400-3-100	Early Childhood OASDI PAT	1,563.44	1,293.07	1,183.40
002-3511-6231-7500-00000-1-100	OASDI	0.00	19.53	14.11
002-3511-6231-7500-32400-3-100	Early Childhood OASDI PAT	3,075.82	4,185.77	3,922.17
001-3511-6232-7500-00000-1-100	Medicare	1.52	0.00	0.00
001-3511-6232-7500-32400-3-100	Early Childhood Medicare PAT	365.65	302.40	276.73
002-3511-6232-7500-00000-1-100	Medicare	0.00	4.57	3.30
002-3511-6232-7500-32400-3-100	Early Childhood Medicare PAT	908.30	1,167.10	1,100.16
001-3511-6241-7500-32400-3-100	Early Childhood Employee Insurance PAT	9,398.39	6,815.20	5,882.24
002-3511-6241-7500-32400-3-100	Early Childhood Employee Insurance PAT	4,583.77	8,517.63	8,277.25
001-3511-6313-7500-32400-3-100	Early Childhood Pupil Services PAT	46,340.00	30,280.00	0.00
001-3511-6319-7500-32400-3-100	Early Childhood Professional Serv PAT	0.00	0.00	2,200.00
001-3511-6343-7500-32400-3-100	Early Childhood Travel PAT	3,379.21	3,256.65	5,466.32
001-3511-6371-7500-32400-3-100	Early Childhood Dues & Membership PAT	1,625.00	1,386.66	1,474.17
001-3511-6412-7500-32400-3-100	Early Childhood Tech Supplies PAT	975.00	935.00	875.00
FUNCTION 3511 TOTAL	**Early Childhood Program**	**170,782.08**	**173,287.48**	**138,704.66**
002-3512-6111-7500-45100-4-100	Early Childhd Instr Cert Sal FT PCEC Title I	159,750.00	157,249.96	154,049.93
002-3512-6141-7500-00000-1-100	Early Childhood Instruction Cert Unused Leave	0.00	250.00	200.00
002-3512-6141-7500-12810-3-100	Early Childhd Instr Cert Sal Unused Leave/Sev	375.00	0.00	75.00
002-3512-6211-7500-45100-4-100	Early Childhood Instr PSRS Retirement Title I	26,624.10	26,034.46	25,443.86
002-3512-6232-7500-00000-1-100	Medicare	0.00	3.63	2.90
002-3512-6232-7500-12810-3-100	Medicare	5.44	0.00	1.09
002-3512-6232-7500-45100-4-100	Early Childhood Instruc Medicare PCEC Title I	2,249.33	2,208.63	2,192.63
002-3512-6241-7500-45100-4-100	Early Childhood Instr Employee Insurance PCEC	23,932.63	22,372.80	21,503.44
FUNCTION 3512 TOTAL	**Early Childhood Instruction**	**212,936.50**	**208,119.48**	**203,468.85**
001-3611-6319-1050-46300-4-100	Homeless & Disadv Stud Activ Prof Serv HS	239.25	282.50	25.00
001-3611-6319-2000-46300-4-100	Homeless & Disadv Stud Activ Prof Serv JH	0.00	0.00	25.00
001-3611-6319-4040-46300-4-100	Homeless & Disadv Stud Activ Prof Serv HM	0.00	140.00	0.00
001-3611-6343-1050-46300-4-100	Homeless & Disadv Stud Activities Travel HS	0.00	0.00	73.92
001-3611-6343-1050-46300-4-108	Homeless & Disadv Stud Activities Travel Whit	0.00	0.00	0.00
001-3611-6343-2000-46300-4-100	Homeless & Disadv Stud Activities Travel JH	0.00	0.00	0.00
001-3611-6343-3000-46300-4-100	Homeless & Disadv Stud Activities Travel SMS	0.00	0.00	0.00
001-3611-6343-4020-46300-4-100	Homeless & Disadv Stud Activities Travel HH	0.00	0.00	41.61

001-3611-6343-4030-46300-4-100	Homeless & Disadv Stud Activities Travel PKV	0.00	0.00	0.00
001-3611-6343-4040-46300-4-100	Homeless & Disadv Stud Activities Travel HM	0.00	0.00	0.00
001-3611-6343-5020-46300-4-100	Homeless & Disadv Stud Activities Travel WSH	0.00	0.00	183.62
001-3611-6361-1050-46300-4-100	Homeless & Disadv Stud Activities Postage HS	18.09	0.00	10.85
001-3611-6411-1050-45100-4-100	Homeless & Disadv Stud Supplies Title I HS	0.00	0.00	0.00
001-3611-6411-1050-45100-4-108	Homeless & Disadv Stud Supplies Title I Whit	0.00	0.00	335.00
001-3611-6411-1050-46300-4-100	Homeless & Disadv Stud Activities Supplies HS	3,514.16	5,772.04	1,024.93
001-3611-6411-1050-46300-4-108	Homeless & Disadv Stud Activities Supply WHIT	0.00	237.75	0.00
001-3611-6411-2000-45100-4-100	Homeless & Disadv Stud Supplies Title I JH	0.00	0.00	0.00
001-3611-6411-2000-46300-4-100	Homeless & Disadv Stud Activities Supplies JH	1,100.74	2,933.50	212.23
001-3611-6411-3000-46300-4-100	Homeless & Disadv Stud Activity Supplies SMS	801.49	1,358.93	64.32
001-3611-6411-4020-46300-4-100	Homeless & Disadv Stud Activities Supplies HH	653.38	1,634.32	91.96
001-3611-6411-4030-45100-4-100	Homeless & Disadv Stud Supplies Title I PKV	0.00	0.00	0.00
001-3611-6411-4030-46300-4-100	Homeless & Disadv Stud Activity Supplies PKV	850.63	1,995.17	0.00
001-3611-6411-4040-46300-4-100	Homeless & Disadv Stud Activities Supplies HM	232.79	1,203.77	0.00
001-3611-6411-4050-45100-4-100	Homeless & Disadv Stud Supplies Title I SKY	0.00	0.00	0.00
001-3611-6411-4050-46300-4-100	Homeless & Disadv Stud Activity Supplies SKY	1,585.79	2,107.74	41.86
001-3611-6411-5020-46300-4-100	Homeless & Disadv Stud Activity Supplies WSH	499.32	1,201.25	0.00
001-3611-6411-7500-46300-4-100	Homeless & Disadv Stud Activities Supply PCEC	0.00	473.66	0.00
001-3611-6471-1050-46300-4-100	Homeless & Disadv Stud Activit Food Supply HS	0.00	0.00	0.00
FUNCTION 3611 TOTAL	**Homeless & Disadvantaged Stud Activ**	**9,495.64**	**19,340.63**	**2,130.30**
001-3711-6319-1000-46100-4-100	Non Public School Student Serv Prof Serv	0.00	0.00	249.00
001-3711-6319-1000-46200-4-424	Non Pub School Serv Prof Ser Title III Fed SH	0.00	690.00	0.00
001-3711-6319-1000-46500-4-424	Non Pub Sch Stud Ser Prof Serv Title IIA SH	13,305.28	14,650.14	16,032.17
001-3711-6343-1000-46100-4-424	Non Public School Student Serv Travel SH	0.00	0.00	74.52
001-3711-6343-1000-46200-4-424	Non Pub School Serv Travel Title III Fed SH	0.00	0.00	0.00
001-3711-6343-1000-46500-4-424	Non Pub Sch Student Ser Travel Title IIA SH	1,097.98	0.00	3,315.29
001-3711-6343-1000-46500-4-425	Non Pub Sch Student Ser Travel Title IIA St P	0.00	202.50	0.00
001-3711-6411-1000-42400-4-424	Supplies CARES ESSER Non Public Sacred Heart	1,617.85	42,687.38	0.00
001-3711-6411-1000-42400-4-425	Supplies CARES ESSER Non Public St Paul Luthe	0.00	6,695.16	0.00
001-3711-6411-1000-42501-4-424	Maint Operation Supplies Transportation SH	0.00	2,646.24	0.00
001-3711-6411-1000-42501-4-425	Maint Operation Supplies Transportation St P	0.00	553.64	0.00
001-3711-6412-1000-42400-4-424	Tech Supplies CARES ESSER Non Public SH	1,395.30	16,336.95	0.00
001-3711-6412-1000-42400-4-425	Tech Supplies CARES ESSER Non Public St Paul	0.00	5,734.92	0.00
001-3711-6412-1000-42403-4-424	Instruction Related Tech Internet SH	0.00	10,653.88	0.00
001-3711-6412-1000-42403-4-425	Instruction Relation Tech Internet ST P	0.00	2,228.97	0.00
001-3711-6412-1000-46500-4-424	Non Pub Sch Student Tech Supplie Title IIA SH	1,838.00	0.00	0.00
FUNCTION 3711 TOTAL	**Non Pub Sch Student Ser**	**19,254.41**	**103,079.78**	**19,670.98**
001-3812-6319-1000-47201-4-100	Afterschool Program Prof Serv School Age Comm	37,706.58	56,353.67	92,503.71
FUNCTION 3812 TOTAL	**Afterschool Program**	**37,706.58**	**56,353.67**	**92,503.71**
001-3911-6398-1050-00000-1-100	Other Community Ser Dr Sharp Scholarship	0.00	1,000.00	0.00
001-3911-6398-1050-00034-1-100	Other Community Ser Toyota Dealer Scholarship	10,000.00	5,000.00	11,000.00
001-3911-6398-1050-00035-1-100	Other Community Ser Chris Edgorf Scholarship	2,000.00	2,000.00	2,000.00
FUNCTION 3911 TOTAL	**Other Community Services**	**12,000.00**	**8,000.00**	**13,000.00**
002-3912-6131-1050-45200-4-100	Parental Inv Title I Classified Supplemental	0.00	0.00	0.00
001-3912-6221-1050-45200-4-100	Non Teacher Retirement	0.00	0.00	0.00
002-3912-6231-1050-45200-4-100	OASDI	0.00	0.00	0.00
002-3912-6232-1050-45200-4-100	Medicare	0.00	0.00	0.00
001-3912-6319-4020-45100-4-100	Parental Involvement Prof ServTitle I Fed HH	0.00	0.00	0.00
001-3912-6319-4030-45100-4-100	Parental Involvement Prof ServTitle I Fed PKV	0.00	0.00	0.00
001-3912-6319-4040-45100-4-100	Parental Involvement Prof Serv Title I Fed HM	0.00	0.00	0.00
001-3912-6319-4050-45100-4-100	Parental Involvement Prof ServTitle I Fed SKY	0.00	0.00	0.00
001-3912-6319-5020-45100-4-100	Parental Involvement Prof ServTitle I Fed WSH	0.00	0.00	0.00
001-3912-6334-1000-45100-4-100	Parental Involvement Equip Rental Title I Fed	0.00	0.00	0.00
001-3912-6343-4020-45100-4-100	Parental Involvement Travel Title I Fed HH	9.56	0.00	0.00
001-3912-6343-4050-45100-4-100	Parental Involvement Travel Title I Fed SKY	0.00	9.60	0.00
001-3912-6411-1000-45200-4-100	Parental Involvement Supplies Migrant	200.00	0.00	0.00
001-3912-6411-4020-45100-4-100	Parental Involvement Supplies Title IA HH	3,469.99	3,690.22	489.86
001-3912-6411-4030-45100-4-100	Parental Involvement Supplies Title IA PKV	2,145.96	3,794.13	180.16
001-3912-6411-4040-45100-4-100	Parental Involvement Supplies Title IA HM	1,155.52	3,149.91	96.54
001-3912-6411-4050-45100-4-100	Parental Involvement Supplies Title IA SKY	1,980.89	3,784.53	173.69
001-3912-6411-5020-45100-4-100	Parental Involvement Supplies Title IA WSH	1,072.97	2,956.64	256.57
FUNCTION 3912 TOTAL	**Parental Involement**	**10,034.89**	**17,385.03**	**1,196.82**
004-4011-6521-7500-00875-1-921	Septagon CM Fee Loftus ECSE	9,000.00	119,000.00	134,000.00

004-4011-6521-7500-00875-1-926	Septagon Office Trailer Loftus ECSE	0.00	7,000.00	1,800.00
004-4011-6521-7500-00875-1-927	Septagon Computer Phone Supplies Loftus ECSE	2,310.00	8,400.00	4,200.00
004-4011-6521-7500-00875-1-929	Septagon Portable Toilets Loftus ECSE	0.00	3,017.50	914.00
004-4011-6521-7500-00875-1-931	Septagon Construction Manager On Site Loftus	39,600.00	144,000.00	91,000.00
004-4011-6521-7500-00875-1-932	Legal Ad Affidavit Fees Loftus ECSE	0.00	0.00	323.20
004-4011-6521-7500-00875-1-933	Contingencies Loftus ECSE	123,126.95	385,427.66	7,837.75
004-4011-6521-7500-00875-1-934	Furnishings Loftus ECSE	174,961.58	36,194.19	0.00
004-4011-6521-7500-00875-1-944	Septagon Propane Loftus ECSE	0.00	9,809.34	0.00
004-4011-6521-7500-00875-1-945	Septagon Equipment Rental Loftus ECSE	0.00	15,442.28	0.00
004-4011-6521-7500-00875-2-802	Ramey Construction Co	72,177.38	0.00	0.00
004-4011-6521-7500-00875-2-803	GBH Builders Inc	229,371.28	484,922.50	0.00
004-4011-6521-7500-00875-2-805	Interior Surfaces Enterprises LLC	128,200.10	35,625.00	0.00
004-4011-6521-7500-00875-2-806	Ozark Fire Sprinkler Co	5,301.00	2,831.00	0.00
004-4011-6521-7500-00875-2-807	Questec Constructors	106,703.25	70,923.94	0.00
004-4011-6521-7500-00875-2-808	All Pro Electrical Technology Inc	33,422.56	24,193.19	0.00
004-4011-6521-7500-00875-2-809	Miracle Recreation Equipment Co	39,896.20	0.00	0.00
004-4011-6521-7500-00875-2-810	C-R Fence	13,422.00	0.00	0.00
004-4011-6521-7500-00875-2-938	Robert A Treuner Masonry Co	62,927.72	0.00	0.00
921-4011-6521-7500-00875-2-802	Site Concrete Package 2A - Ramey Construction	0.00	220,162.50	0.00
921-4011-6521-7500-00875-2-803	General Construction Package 3A - GBH Builder	0.00	2,083,621.75	663,607.53
921-4011-6521-7500-00875-2-804	Masonry Package 4A - RTM Masonry	0.00	1,096,389.30	115,617.85
921-4011-6521-7500-00875-2-805	Gym Flooring Package 9A - Interior Surface En	0.00	64,430.90	0.00
921-4011-6521-7500-00875-2-806	Fire Sprinkler System Package 15A Ozark Fire	0.00	89,319.00	8,569.00
921-4011-6521-7500-00875-2-807	Mechanical HVAC Package 15B - QuesTec Mechani	0.00	1,092,125.77	34,363.40
921-4011-6521-7500-00875-2-808	Electrical Package 16A - All Pro Electrical	0.00	355,395.22	175,545.33
921-4011-6521-7500-00875-2-810	Food Service Equip 11A - Care Sales & Service	0.00	106,034.58	0.00
FUNCTION 4011 TOTAL	**Construction, Facilities Acquistion**	**1,040,420.02**	**6,454,265.62**	**1,237,778.06**
004-4021-6531-1000-00000-1-100	Land Acquisition & Develop Other Than Bldg	0.00	0.00	0.00
FUNCTION 4021 TOTAL	**Land Acquisition & Development Serv**	**0.00**	**0.00**	**0.00**
004-4031-6521-1000-00000-1-100	Architecture Engineering & Legal Buildings	0.00	0.00	0.00
004-4031-6521-7500-00875-1-922	Porter Berendzen Associate Architects Loftus	24,337.50	59,306.00	413,737.50
921-4031-6521-7500-00875-1-921	Cost of Issuance	0.00	0.00	158,300.00
004-4031-6531-7500-00875-1-923	Survey Geotech Gram Engineering Design Loftus	3,810.00	12,150.00	27,278.00
004-4031-6531-7500-00875-1-924	MO Dept Natural Resources Loftus ECSE	0.00	0.00	150.00
FUNCTION 4031 TOTAL	**Architecture Engineering &Legal Ser**	**28,147.50**	**71,456.00**	**599,465.50**
004-4051-6521-0900-00000-1-100	Building Construct & Improve New Maint Bldg	0.00	0.00	0.00
004-4051-6521-1000-00000-1-100	Building Construct & Improve Other	211,155.00	149,946.33	15,811.00
004-4051-6521-1000-00875-1-100	ECSE Building and Construction	0.00	9,899.99	0.00
004-4051-6521-1000-00993-1-100	Community Center Pool	0.00	0.00	3,230,000.00
004-4051-6521-1050-00868-1-100	Infill Area C Construction Project	0.00	0.00	46,338.30
004-4051-6521-7500-00875-1-100	Building Construction Project ECSE	0.00	137,717.64	0.00
004-4051-6521-7500-00875-2-809	B&P Excavating	60,229.71	17,176.09	0.00
921-4051-6521-7500-00875-2-809	Civil Package 31A - B & P Excavating LLC	0.00	97,886.10	492,782.10
004-4051-6543-1050-00868-1-100	Infill Area C Tech Hardware Construction Proj	0.00	0.00	0.00
004-4051-6543-7500-00875-1-100	ECSE Technology Equipment	37,422.92	0.00	0.00
FUNCTION 4051 TOTAL	**Bldg Acquisition Construction&Impr**	**308,807.63**	**412,626.15**	**3,784,931.40**
004-4091-6531-7500-00730-1-141	Activity Club Equip General Account PCEC	0.00	25,240.00	0.00
004-4091-6541-4020-00000-1-100	Other Facilities Acquisition Reg Equip HH	7,962.82	0.00	0.00
004-4091-6541-4030-00000-1-100	Other Facilities Acquisition Reg Equip PKV	34,111.62	0.00	0.00
004-4091-6541-4030-00730-1-141	Other Facilities Equip Activity Account	2,668.38	0.00	0.00
004-4091-6541-4050-00000-1-100	Other Facilities Acquisition Reg Equip SKY	0.00	0.00	0.00
004-4091-6541-5020-00000-1-100	Other Facilities Acquisition Reg Equip WSH	0.00	0.00	28,433.00
004-4091-6541-7500-00875-1-100	Other Facilities Acquisition Reg Equip ECSE	20,044.80	0.00	0.00
004-4091-6541-7500-00875-4-141	Other Facilities Acquisition Reg Equip ECSE	16,951.00	0.00	42,191.00
FUNCTION 4091 TOTAL	**Other Facilities Aquisit**	**81,738.62**	**25,240.00**	**70,624.00**
004-5122-6614-1000-00000-1-100	Principal DNR Energy Grant *007	0.00	0.00	0.00
FUNCTION 5122 TOTAL	**Principal - Long Term Loans**	**0.00**	**0.00**	**0.00**
004-5131-6613-1000-00000-1-100	Principal L P Series 2010 Geo Perf *018	0.00	0.00	350,000.00
004-5131-6613-1000-00105-1-100	Principal Lease HS Series 2016	0.00	1,970,000.00	1,800,000.00
004-5131-6613-1000-00106-1-100	Principal Lease HS Series 2020	1,655,000.00	420,000.00	0.00
004-5131-6613-1000-00750-1-100	Principal LP Series 2019 ECSE	550,000.00	820,000.00	450,000.00
004-5131-6613-1000-00867-1-100	Principal LP Series 2016A Stadium	400,000.00	530,000.00	480,000.00
FUNCTION 5131 TOTAL	**Principal - Lease Purchase Agree**	**2,605,000.00**	**3,740,000.00**	**3,080,000.00**
004-5222-6624-1000-00000-1-100	Interest DNR Energy Gt *007	0.00	0.00	0.00

FUNCTION 5222 TOTAL	**Interest - Long Term Loans**	**0.00**	**0.00**	**0.00**
004-5231-6623-1000-00000-1-100	Interest L P Series Geo Perf 2015A *	0.00	0.00	4,898.53
004-5231-6623-1000-00105-1-100	Interest Lease HS Series 2016	0.00	37,279.01	330,768.48
004-5231-6623-1000-00106-1-100	Interest Lease HS Series 2020	184,790.74	201,249.11	0.00
004-5231-6623-1000-00750-1-100	Interest LP Series 2019 ECSE	161,084.74	185,689.41	216,814.10
004-5231-6623-1000-00867-1-100	Interest Lease Series 2021 Stadium	60,471.96	66,971.89	77,689.48
FUNCTION 5231 TOTAL	**Interest - Lease Purchase Agreement**	**406,347.44**	**491,189.42**	**630,170.59**
004-5331-6633-1000-00000-1-100	Fees-Lease Purchase Agreements Bond Issue	5,724.00	8,188.50	8,433.60
FUNCTION 5331 TOTAL	**Fees - Lease Purchase Agreements**	**5,724.00**	**8,188.50**	**8,433.60**

SEDALIA SCHOOL DISTRICT #200
REVENUE SOURCES
2021-22



Account Code	Account Description	Budgeted
G R A N D T O T A L		**60,833,849.91**
001-0000-5111-1000-00000-1-100	Taxes Current Ad Valorem	13,261,070.00
004-0000-5111-1000-00000-1-100	Taxes Current Ad Valorem	2,807,000.00
001-0000-5112-1000-00000-1-100	Delinquent Taxes	800,000.00
004-0000-5112-1000-00000-1-100	Delinquent Taxes	164,000.00
001-0000-5113-1000-00000-1-100	Prop C	2,287,674.00
002-0000-5113-1000-00000-1-100	Prop C	3,812,790.00
004-0000-5114-1000-00000-1-100	Financial Institutional Tax	16,000.00
004-0000-5115-1000-00000-1-100	M and M Surcharge Tax	507,000.00
001-0000-5116-1000-00000-1-100	In Lieu of	0.00
004-0000-5116-1000-00000-1-100	In Lieu of	0.00
002-0000-5121-1050-00000-1-100	Regular Day School Tuition Individuals K-12	0.00
002-0000-5121-2000-00000-1-100	Regular Day School Tuition Individuals K-12	0.00
001-0000-5122-1000-00000-1-100	Summer School Tuition K 12	0.00
001-0000-5141-1000-00000-1-100	Earnings on Investments	444,000.00
002-0000-5141-1000-00000-1-100	Earnings on Investments	1,500.00
004-0000-5141-1000-00000-1-100	Earnings on Investments	25,000.00
921-0000-5141-7500-00875-1-921	UMB, N. A. Interest Income	0.00
001-0000-5151-1000-00045-1-045	Sales to Pupils Reimbursable School Meals	275,000.00
001-0000-5161-1000-00045-1-045	Sales to Adults for Adult Meals Non Program F	30,000.00
001-0000-5165-1000-00011-1-141	Food Service Catering Banquets	1,200.00
001-0000-5165-1000-00045-1-045	Nonreimbursable Meal Sales Non Program Food	15,000.00
001-0000-5171-1050-00210-1-141	SPIZ HS Gate	0.00
001-0000-5171-1050-00401-1-141	Cheerleading HS Gate	0.00
001-0000-5171-1050-00402-1-141	Wrestling HS Gate	1,500.00
001-0000-5171-1050-00404-1-141	Baseball HS Gate	1,000.00
001-0000-5171-1050-00406-1-141	Golf Boys HS Gate	500.00
001-0000-5171-1050-00407-1-141	Golf Girls HS Gate	500.00
001-0000-5171-1050-00408-1-141	Swimming Boys HS Gate	500.00
001-0000-5171-1050-00409-1-141	Swimming Girls HS Gate	500.00
001-0000-5171-1050-00410-1-141	Tennis Boys HS Gate	500.00
001-0000-5171-1050-00411-1-141	Tennis Girls HS Gate	500.00
001-0000-5171-1050-00412-1-141	Track HS Gate	500.00
001-0000-5171-1050-00414-1-141	Basketball Boys HS Gate	500.00
001-0000-5171-1050-00415-1-141	Basketball Girls HS Gate	500.00
001-0000-5171-1050-00416-1-141	Football HS Gate	500.00
001-0000-5171-1050-00417-1-141	Volleyball HS Gate	500.00
001-0000-5171-1050-00418-1-141	Soccer Boys HS Gate	500.00
001-0000-5171-1050-00419-1-141	Soccer Girls HS Gate	500.00
001-0000-5171-1050-00421-1-141	Cross Country HS Gate	500.00
001-0000-5171-1050-00422-1-141	Athletic Department HS Gate	20,000.00
001-0000-5171-1050-00502-1-141	Drama HS Gate	750.00
001-0000-5171-1050-00703-1-141	Music HS Gate	0.00
001-0000-5171-1050-00737-1-141	Band Admissions Student Activities	0.00

001-0000-5171-1050-00802-1-100	Wrestling Gate	500.00
001-0000-5171-1050-00804-1-100	Baseball Gate	2,000.00
001-0000-5171-1050-00812-1-100	Track Gate	500.00
001-0000-5171-1050-00814-1-100	Basketball Boys Gate	2,500.00
001-0000-5171-1050-00815-1-100	Basketball Girls Gate	1,500.00
001-0000-5171-1050-00816-1-100	Football HS Gate	10,000.00
001-0000-5171-1050-00817-1-100	Volleyball HS Gate	2,000.00
001-0000-5171-1050-00818-1-100	Soccer Boys HS Gate	2,000.00
001-0000-5171-1050-00819-1-100	Soccer Girls Gate	1,500.00
001-0000-5171-2000-00412-1-141	Track SCJH Gate	0.00
001-0000-5171-2000-00415-1-141	Basketball Girls SCJH Gate	500.00
001-0000-5171-2000-00417-1-141	Volleyball SCJH Gate	500.00
001-0000-5171-2000-00812-1-100	Track Gate	700.00
001-0000-5171-2000-00814-1-100	Basketball Boys Gate	1,500.00
001-0000-5171-2000-00815-1-100	Basketball Girls Gate	1,500.00
001-0000-5171-2000-00816-1-100	Football SCJH Gate	1,500.00
001-0000-5171-2000-00817-1-100	Volleyball SCHS Gate	1,000.00
001-0000-5173-1050-00210-1-141	SPIZ HS Dues and Fees	1,000.00
001-0000-5173-1050-00401-1-141	Cheerleading Dues and Fees	1,500.00
001-0000-5173-1050-00407-1-141	Dues and Fees	0.00
001-0000-5173-1050-00408-1-141	Swim Boys Dues and Fees	350.00
001-0000-5173-1050-00409-1-141	Swim Girls Dues and Fees	150.00
001-0000-5173-1050-00410-1-141	Boys Tennis Dues and Fees	0.00
001-0000-5173-1050-00411-1-141	Tennis Girls HS Dues and Fees	200.00
001-0000-5173-1050-00412-1-141	Track HS Dues and Fees	150.00
001-0000-5173-1050-00414-1-141	Boys BB HS Dues and Fees	0.00
001-0000-5173-1050-00417-1-141	Volleyball HS Dues and Fees	175.00
001-0000-5173-1050-00418-1-141	Soccer Boys HS Dues and Fees	1,300.00
001-0000-5173-1050-00421-1-141	Cross Country HS Dues and Fees	190.00
001-0000-5173-1050-00501-1-141	DECA HS Dues and Fees	550.00
001-0000-5173-1050-00502-1-141	Drama HS Dues and Fees	0.00
001-0000-5173-1050-00503-1-141	FCCLA HS Dues and Fees	55.00
001-0000-5173-1050-00504-1-141	Science Club Dues and Fees	0.00
001-0000-5173-1050-00509-1-141	NHS HS Dues and Fees	205.00
001-0000-5173-1050-00510-1-141	HOSA HS Dues and Fees	35.00
001-0000-5173-1050-00512-1-141	FBLA HS Dues and Fees	35.00
001-0000-5173-1050-00516-1-141	STUCO HS Dues and Fees	0.00
001-0000-5173-1050-00517-1-141	Educator Rising HS Dues and Fees	400.00
001-0000-5173-1050-00522-1-141	TSA HS Dues and Fees	0.00
001-0000-5173-1050-00613-1-141	High Voltage Dues and Fees	400.00
001-0000-5173-1050-00707-1-141	Orchestra Dues and Fees	20.00
001-0000-5173-1050-00714-1-141	FACS HS Dues and Fees	0.00
001-0000-5173-1050-00745-1-141	Art Heimsoth HS Dues and Fees	1,500.00
001-0000-5173-1050-00746-1-141	Art Commercial Art Design	0.00
001-0000-5173-1050-00747-1-141	Art Printmaking Fibers Dues and Fees	309.99
001-0000-5173-1050-00750-1-141	Robotics HS Dues and Fees	10,000.00
001-0000-5173-1050-00754-1-141	Art Adv Pottery Sculpture	180.01

001-0000-5173-1050-00755-1-141	Art Creative Painting	100.00
001-0000-5173-1050-00756-1-141	Art Digital Arts/Photo Adv	25.00
001-0000-5173-1050-00757-1-141	Art Digital Arts/Photo	100.02
001-0000-5173-1050-00758-1-141	Art Fundamentals of Drawing	1,000.00
001-0000-5173-1050-00759-1-141	Art Portfolio Development	0.00
001-0000-5173-1050-00760-1-141	Eng Aerospace Engineering	40.00
001-0000-5173-1050-00762-1-141	Eng CNC Machining	130.00
001-0000-5173-1050-00763-1-141	Eng Digital Electronics	40.00
001-0000-5173-1050-00765-1-141	FACS Creative Foods II	500.00
001-0000-5173-1050-00766-1-141	FACS App/Text/Fshn	179.89
001-0000-5173-1050-00767-1-141	FACS App/Text/Fshn Adv	75.00
001-0000-5173-1050-00768-1-141	FACS Creative Foods I Dues and Fees	1,500.00
001-0000-5173-1050-00769-1-141	FACS Nutrition /Wellness Dues and Fees	174.99
001-0000-5173-1050-00772-1-141	Activity Chromebooks Dues and Fees HS	2,500.00
001-0000-5173-1050-00775-1-141	Activity Club HS Tiger One Card	64.97
001-0000-5173-1050-00776-1-141	FACS International Foods	350.04
001-0000-5173-2000-00447-1-141	Pound 4 Pound Dues and Fees	0.00
001-0000-5173-2000-00700-1-141	Ind Tech II SCJH Dues and Fees	589.95
001-0000-5173-2000-00703-1-141	Music JR High General Revenue	909.97
001-0000-5173-2000-00705-1-141	Art Club SCJH Dues and Fees	1,200.00
001-0000-5173-2000-00706-1-141	Industrial Arts I SCJH Dues and Fees	2,250.00
001-0000-5173-2000-00737-1-141	Band Dues and Fees	210.00
001-0000-5173-2000-00738-1-141	FACS SCJH Dues and Fees	1,500.00
001-0000-5173-2000-00752-1-141	Music 6th Grade Dues and Fees	0.00
001-0000-5173-2000-00759-1-141	Art I SCJH Dues and Fees	0.00
001-0000-5173-2000-00760-1-141	Art II SCJH Dues and Fees	0.00
001-0000-5173-2000-00761-1-141	Fiber Art SCJH Dues and Fees	150.00
001-0000-5173-2000-00772-1-141	Activity Chromebooks Dues and Fees JH	3,000.00
001-0000-5173-2000-00775-1-141	Activity Club SCJH Tiger One Card	80.01
001-0000-5173-2000-00777-1-141	Sound Effects SCJH Dues and Fees	0.00
001-0000-5173-2000-00779-1-141	Soundwave Mens Choir SCJH Dues and Fees	80.00
001-0000-5173-3000-00772-1-141	Activity Chromebooks Dues and Fees SMS	0.00
001-0000-5173-4020-00772-1-141	Activity Chromebooks Dues and Fees HH	0.00
001-0000-5173-4030-00772-1-141	Activity Chromebooks Dues and Fees PKV	0.00
001-0000-5173-4040-00772-1-141	Activity Chromebooks Dues and Fees HM	19.00
001-0000-5173-5020-00772-1-141	Activity Chromebooks Dues and Fees WSH	80.00
001-0000-5174-1000-00071-1-141	Literacy Conference	5,000.00
001-0000-5174-1000-00523-1-141	Tech General Revenue	0.00
001-0000-5174-1000-00730-1-141	General Activity CO	10,000.00
001-0000-5174-1000-00730-1-700	Activity Club SpEd	2,500.00
001-0000-5174-1000-00731-1-141	Activity Club FS General Activity	0.00
001-0000-5174-1000-00994-1-141	Activity Club Stadium	15,000.00
001-0000-5174-1000-00997-1-141	Activity Club Student Needs Fund	6,500.00
001-0000-5174-1000-00999-1-141	Hope Fund Revenue	850.00
001-0000-5174-1050-00019-1-141	JROTC General Revenue	4,709.45
001-0000-5174-1050-00210-1-141	SPIZ HS Vending and General Revenues	1,480.00
001-0000-5174-1050-00401-1-141	Swim Girls Vending and General Revenue	2,192.50

001-0000-5174-1050-00402-1-141	Wrestling HS General Revenue	3,095.00
001-0000-5174-1050-00404-1-141	Baseball General Revenue	2,316.00
001-0000-5174-1050-00406-1-141	Golf Boys HS General Revenue	2,350.00
001-0000-5174-1050-00407-1-141	Vending Machines	800.00
001-0000-5174-1050-00408-1-141	Swim Boys Vending and General Revenue	660.00
001-0000-5174-1050-00409-1-141	Swimming Girls HS General Revenue	1,310.00
001-0000-5174-1050-00410-1-141	Tennis Boys HS General Revenue	600.00
001-0000-5174-1050-00411-1-141	Tennis Girls HS General Revenue	400.00
001-0000-5174-1050-00412-1-141	Track HS General Revenue	600.00
	Basketball Boys HS	
001-0000-5174-1050-00414-1-141	Basektball Boys General	350.00
001-0000-5174-1050-00415-1-141	Basketball Girls HS General Revenue	250.00
001-0000-5174-1050-00416-1-141	Football Vending and General Revenues	0.00
001-0000-5174-1050-00417-1-141	Volleyball HS General Revenue	525.00
001-0000-5174-1050-00418-1-141	Soccer Boys HS General Revenue	665.00
001-0000-5174-1050-00421-1-141	Cross Country HS Vending and General Revenues	440.00
001-0000-5174-1050-00448-1-141	Central MO Activities Conference General Rev	15,000.00
001-0000-5174-1050-00501-1-141	DECA HS Vending and General Revenue	17,121.24
001-0000-5174-1050-00502-1-141	Drama Vending and General Revenues	1,289.00
001-0000-5174-1050-00503-1-141	FCCLA Vending and General Revenues	1,720.26
001-0000-5174-1050-00509-1-141	NHS Vending and General Revenues	1,038.00
001-0000-5174-1050-00510-1-141	HOSA HS Vending and General Revenues	1,665.00
001-0000-5174-1050-00511-1-141	Freshmen Academy Vending and General Revenue	927.00
001-0000-5174-1050-00512-1-141	FBLA HS Vending Machines General Rev	655.00
001-0000-5174-1050-00514-1-141	Math Club HS Vending and General Revenues	194.00
001-0000-5174-1050-00516-1-141	STUCO HS Vending and General Revenues	3,028.00
001-0000-5174-1050-00517-1-141	Educator Rising Vending and General Revenue	287.50
001-0000-5174-1050-00519-1-141	NHS State Host General Revenue	0.00
001-0000-5174-1050-00613-1-141	High Voltage General Revenues	1,175.00
001-0000-5174-1050-00707-1-141	Orchestra Vending and General Revenue	0.00
001-0000-5174-1050-00730-1-108	General Act Vending Machines & Local Rev WHIT	5,880.01
001-0000-5174-1050-00732-1-141	Vending Machines & Local Rev HS	14,195.95
001-0000-5174-1050-00737-1-141	Band General Revenue	11,229.89
001-0000-5174-1050-00772-1-108	Activity Chromebooks Local Revenue Insur WHIT	10.00
001-0000-5174-1050-00772-1-141	Activity Chromebooks Local Revenue Insur HS	6,748.15
001-0000-5174-1050-00773-1-141	Team SCREAM Japan General Revenue	0.00
001-0000-5174-2000-00412-1-141	Track JR High Dues and Fees	1,350.00
001-0000-5174-2000-00414-1-141	Basketball Boys JR High Dues and Fees	0.00
001-0000-5174-2000-00415-1-141	Basketball Girls JR High General Revenues	0.00
001-0000-5174-2000-00417-1-141	Volleyball JR High Dues and Fees	1,075.00
001-0000-5174-2000-00703-1-141	Vocal Music Vending and General Revenues	5,000.00
001-0000-5174-2000-00734-1-141	Text Books JR High General Revenue	0.00
001-0000-5174-2000-00772-1-141	Activity Chromebooks Local Revenue Insur JH	6,461.19
001-0000-5174-4030-00772-1-141	Activity Chromebooks Local Revenue Insur PKV	0.00
001-0000-5174-4040-00772-1-141	Activity Chromebooks Local Revenue Insur HM	30.00
001-0000-5174-4050-00772-1-141	Activity Chromebooks Local Revenue Insur SKY	60.01
001-0000-5174-5020-00772-1-141	Activity Chromebooks Local Revenue Insur WSH	0.00

001-0000-5179-1000-00045-1-141	Vending Proceeds FS	571.50
001-0000-5179-1050-00015-1-141	Link Crew Activity Income	0.00
001-0000-5179-1050-00019-1-141	JROTC	220.00
001-0000-5179-1050-00084-1-141	JAG Other Activity Club HS Income	5,000.00
001-0000-5179-1050-00401-1-141	Cheerleading HS Gifts and Donations	0.00
001-0000-5179-1050-00404-1-141	Baseball Pupil Activity Revenue	0.00
001-0000-5179-1050-00406-1-141	Golf Boys Other Activity Revenue	500.00
001-0000-5179-1050-00407-1-141	Golf Girls Other Activity Revenue	1,500.00
001-0000-5179-1050-00408-1-141	Swim Boys HS Gifts and Donations	740.00
001-0000-5179-1050-00410-1-141	Tennis Boy HS Gifts and Donations	0.00
001-0000-5179-1050-00419-1-141	Soccer Girls HS Gifts and Donations	0.00
001-0000-5179-1050-00422-1-141	Athletic Donations and Gifts	7,000.00
001-0000-5179-1050-00501-1-141	DECA	6,365.85
001-0000-5179-1050-00502-1-141	Drama HS Activity Club Other Pupil Income	2,364.79
001-0000-5179-1050-00503-1-141	FHA	55.00
001-0000-5179-1050-00504-1-141	Science Club	150.00
001-0000-5179-1050-00505-1-141	Spanish Club	437.00
001-0000-5179-1050-00509-1-141	NHS	993.00
001-0000-5179-1050-00510-1-141	HOSA Activity Club Account	860.00
001-0000-5179-1050-00511-1-141	Freshman Academy Activity Acct	0.00
001-0000-5179-1050-00512-1-141	FBLA	2,058.00
001-0000-5179-1050-00514-1-141	Math Club	1,114.00
001-0000-5179-1050-00515-1-141	Debate	177.00
001-0000-5179-1050-00516-1-141	Student Council	895.00
001-0000-5179-1050-00517-1-141	Educator Rising	80.00
001-0000-5179-1050-00522-1-141	TSA Technology Student Association	0.00
001-0000-5179-1050-00613-1-141	High Voltage	2,342.50
001-0000-5179-1050-00701-1-141	Yearbook HS	5,000.00
001-0000-5179-1050-00703-1-141	Music	0.00
001-0000-5179-1050-00705-1-141	Art Club	0.00
001-0000-5179-1050-00706-1-141	Industrial Arts	0.00
001-0000-5179-1050-00707-1-141	Orchestra	0.00
001-0000-5179-1050-00710-1-141	Student Store	75,728.54
001-0000-5179-1050-00711-1-141	Media Center HS	95.45
001-0000-5179-1050-00730-1-141	General Activity HS	9,232.36
001-0000-5179-1050-00732-1-141	Principals Activity	18,699.24
001-0000-5179-1050-00734-1-141	Textbook Activity	0.00
001-0000-5179-1050-00735-1-141	Autism Fund Supplies	0.00
001-0000-5179-1050-00737-1-141	Band HS	4,504.18
001-0000-5179-1050-00740-1-141	Class of 2025	2,152.00
001-0000-5179-1050-00741-1-141	Class of 2024	0.00
001-0000-5179-1050-00742-1-141	Class of 2023	200.00
001-0000-5179-1050-00743-1-141	Class of 2022	3,752.00
001-0000-5179-1050-00745-1-141	Art Class Mudd Supplies	215.00
001-0000-5179-1050-00747-1-141	Art Class Sparks	0.00
001-0000-5179-1050-00750-1-141	Robotics Team SC	15,000.00
001-0000-5179-1050-00752-1-141	Class of xxxx	0.00

001-0000-5179-1050-00773-1-141	Team SCREAM Japan Gifts and Donations	0.00
001-0000-5179-1050-00776-1-141	FACS International Foods	0.00
001-0000-5179-1050-00876-1-141	3M Foundation English Department	0.00
001-0000-5179-2000-00508-1-141	NJHS JR High	512.00
001-0000-5179-2000-00516-1-141	Student Council JR High	957.70
001-0000-5179-2000-00701-1-141	Yearbook JR High	0.00
001-0000-5179-2000-00703-1-141	Music JR High	190.00
001-0000-5179-2000-00705-1-141	Art Club Fees and Fines JR High	895.00
001-0000-5179-2000-00706-1-141	Industrial Arts JR High	40.00
001-0000-5179-2000-00711-1-141	Media Center JR High	6,008.28
001-0000-5179-2000-00730-1-141	General Activity SCJH Dues and Fees	6,930.45
001-0000-5179-2000-00734-1-141	Textbook JH	0.00
001-0000-5179-2000-00737-1-141	Band JR High	400.00
001-0000-5179-2000-00738-1-141	FACS JR High	35.34
001-0000-5179-2000-00739-1-141	FCCLA JR High	30.00
001-0000-5179-2000-00745-1-141	Art Club JR High	30.00
001-0000-5179-2000-00748-1-141	Speech Drama JR High	2,071.50
001-0000-5179-2000-00752-1-141	Music 6th Grade JR High	0.00
001-0000-5179-3000-00701-1-141	Yearbook SMS	270.00
001-0000-5179-3000-00711-1-141	Media Center SMS	2,520.85
001-0000-5179-3000-00730-1-141	Vending Machines & Local Rev SMS	6,843.30
001-0000-5179-4020-00730-1-141	General Activity HH Gifts and Donations	15,005.33
001-0000-5179-4020-00734-1-141	Textbook HH	0.00
001-0000-5179-4030-00711-1-141	Media Center Lost PKV	10.20
001-0000-5179-4030-00730-1-141	General Activity PKV Gifts and Donations	4,400.63
001-0000-5179-4040-00711-1-141	Media Center HM	4,581.18
001-0000-5179-4040-00730-1-141	General Activity HM Gifts and Donations	7,620.38
001-0000-5179-4050-00711-1-141	Media Center SKY	0.00
001-0000-5179-4050-00730-1-141	Vending Machines & Local Rev SKY	5,248.92
001-0000-5179-5020-00730-1-141	General Activity WASH Gifts and Donations	7,773.85
001-0000-5179-7500-00730-1-141	General Activity PCEC Gifts and Donations	11,930.58
004-0000-5179-5020-00730-1-141	Activity Club Revenue Washington	3,321.39
004-0000-5179-7500-00730-1-141	General Activity COOP	0.00
001-0000-5191-1000-00000-1-100	Rentals	1,150.00
001-0000-5192-1000-00000-1-100	Gifts	25,000.00
001-0000-5192-1000-00013-1-100	200 Foundation Mini Grants	10,000.00
004-0000-5192-1000-00006-1-100	BCBS Tiger Strong Fitness Challenge	15,000.00
004-0000-5192-1000-00013-1-100	200 Foundation Mini Grants	0.00
004-0000-5192-7500-00875-1-921	Loftus Early Childhood Donation	0.00
001-0000-5195-1000-00000-1-100	Prior Period Adjustment	75,000.00
004-0000-5195-1000-00000-1-100	Prior Period Adjustment	7,500.00
004-0000-5196-1000-00105-1-100	SC Stadium JJ Multipurpose Commitments	87,437.00
001-0000-5198-1000-00000-1-100	Miscellaneous Other Local	14,492.38
001-0000-5198-1000-00006-1-100	BCBS Wellness Incentive Program	15,000.00
001-0000-5198-1000-00007-1-100	Grow Your Own	0.00
001-0000-5198-1000-12000-1-008	Sp Ed Cooperative Escrow	0.00
001-0000-5198-1050-00034-1-100	Toyota Dealer Program	10,000.00

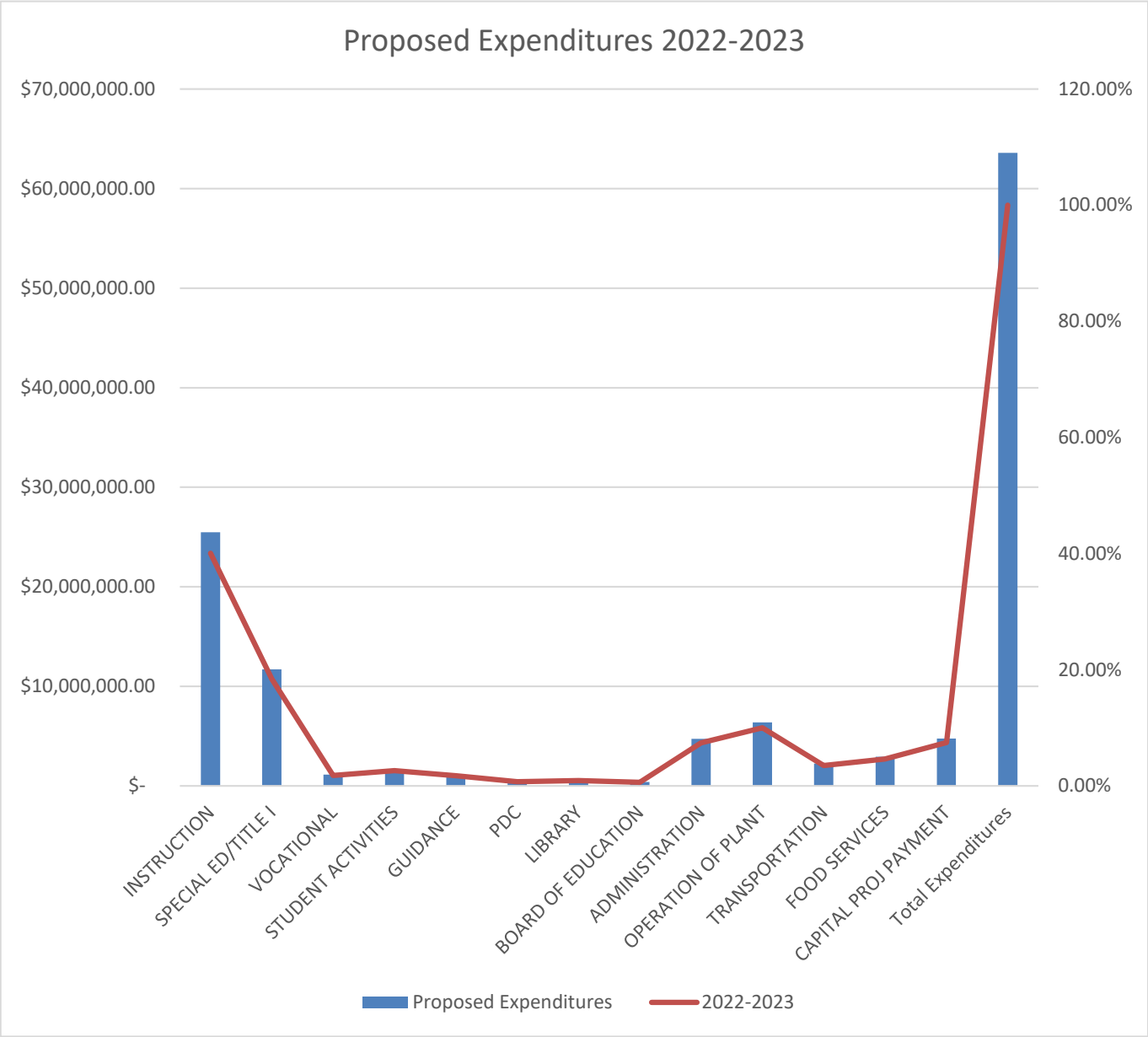
002-0000-5198-1050-00029-1-108	TOP Program Whittier	3,000.00
002-0000-5198-1050-00084-1-100	JAG Jobs for American Graduates AT & T	14,400.00
004-0000-5198-1000-00000-1-100	All Other Local/Trust	0.00
004-0000-5198-1080-00060-1-045	No Kid Hungry Missouri Breakfast Challenge	0.00
921-0000-5198-7500-00875-1-921	UMB, N. A. Financing Trustee Draws	0.00
002-0000-5211-1000-00000-2-100	Fines and Forfeitures	113,000.00
001-0000-5221-1000-00000-2-100	State Assessed RR Utility Taxes	1,029,000.00
004-0000-5221-1000-00000-2-100	State Assessed RR Utility Taxes	30,943.51
001-0000-5311-1000-00000-3-100	Basic Formula State Monies	0.00
002-0000-5311-1000-00000-3-100	Basic Formula State Monies	20,885,656.00
001-0000-5312-1000-00000-3-100	Transportation	1,034,000.00
001-0000-5314-1000-12810-3-700	ECSE Current Year	0.00
002-0000-5314-1000-12810-3-700	ECSE Current Year	1,744,148.31
001-0000-5319-1000-00000-3-100	Basic Formula Classroom Trust Fund	0.00
002-0000-5319-1000-00000-3-100	Basic Formula Classroom Trust Fund	500,000.00
004-0000-5319-1000-00000-3-100	Basic Formula Classroom Trust Fund	1,500,000.00
001-0000-5324-1000-32400-3-100	Parents as Teachers	17,000.00
002-0000-5324-1000-32400-3-100	Parents as Teachers	65,000.00
001-0000-5332-1050-33201-3-100	Vocational Tech Aide	0.00
001-0000-5332-1050-33201-3-640	CTE Enhancement Grant 50/50	10,000.00
002-0000-5332-1000-33200-3-100	Vocational Tech Aide	10,841.64
004-0000-5332-1000-33201-3-100	Vocational Tech Aide	0.00
004-0000-5332-1000-33204-3-100	50/50 Vocational Enhance Grt Equip FACS	3,099.00
004-0000-5332-1050-33201-3-640	CTE Enhancement Grant 75/25 Reimbursment	35,000.00
001-0000-5333-1000-00045-3-045	Food Service	30,000.00
004-0000-5359-1050-00031-3-100	Vocational Enhancement Gt	0.00
001-0000-5369-1000-36900-3-100	Public Placement	20,000.00
001-0000-5381-1000-38100-3-700	IDEA Sp Ed High Need Fund	0.00
002-0000-5381-1000-38100-3-700	Extraordinary Costs Sp Ed	200,000.00
001-0000-5397-4030-00000-1-100	Missouri Dept Conservation Discover Nature	0.00
002-0000-5397-1000-00000-3-100	Misc. State	0.00
001-0000-5412-1000-00044-4-700	Medicaid Sp Ed	40,000.00
001-0000-5412-7500-00043-4-100	SDAC Medicaid	0.00
002-0000-5412-7500-00043-4-100	SDAC Medicaid	170,000.00
002-0000-5418-1000-00019-4-100	JROTC	110,000.00
001-0000-5422-1000-42200-4-100	ARP-ESSER III General Fund	0.00
002-0000-5422-1000-42200-4-100	ARP ESSER III Special Revenue Fund	2,500,000.00
001-0000-5423-1000-42300-4-100	CRRSA ESSER II	0.00
001-0000-5423-1000-42302-4-100	Grow Your Own CRSA ESSER III	10,000.00
002-0000-5423-1000-42300-4-100	CRRSA ESSER II	0.00
001-0000-5424-1000-42400-4-424	CARES ESSER Non Public Sacred Heart	0.00
001-0000-5424-1000-42400-4-425	CARES ESSER Non Public St Pauls Lutheran	0.00
001-0000-5424-1000-42403-4-100	CARES GEER Student Connectivity	0.00
001-0000-5424-1000-42403-4-424	CARES Elementary Secondary Relief Fund SH	0.00
001-0000-5424-1000-42403-4-425	CARES Elementary Second Relief Fund St Paul	0.00
002-0000-5424-1000-42400-4-100	CARES ESSER	0.00
001-0000-5425-1000-42501-4-100	CARES GEER Transportation Supplement	0.00

001-0000-5425-1000-42501-4-424	CARES Governors Emergency Ed Relief Fund GEER	0.00
001-0000-5425-1000-42501-4-425	CARES Governors Emergency Ed Relief Fund GEER	0.00
001-0000-5428-1000-42800-4-100	OA CRF Student Access	0.00
001-0000-5428-1000-42801-4-100	OA CRF CARES PPE/Medical/Sanitation	0.00
001-0000-5428-1000-42803-4-100	OA CRF CARES Meal Delivery	0.00
001-0000-5428-1000-42804-4-100	OA CRF CARES K-12 Support	0.00
004-0000-5428-1000-42801-4-100	OA CRF CARES PPE/Medical/Sanitation	0.00
001-0000-5437-1000-43703-4-700	Special Education High Need - Federal	10,000.00
001-0000-5437-1000-43706-4-100	Statewide Collaborative Work Initiative	0.00
001-0000-5437-1000-43708-4-100	Sp Ed MO Model Districts	0.00
001-0000-5441-1000-44100-4-700	IDEA Entitlement Funds Part B IDEA	300,000.00
002-0000-5441-1000-44100-4-700	IDEA Entitlement Funds Part B IDEA	1,000,000.00
001-0000-5442-7500-44200-4-700	IDEA - 611 ECSE Portion	175,000.00
001-0000-5442-7500-44201-4-700	IDEA - 619 Preschool Grant	35,000.00
002-0000-5442-1000-44200-4-700	ECSE	0.00
001-0000-5445-1000-00045-4-045	National School Lunch Program	1,400,000.00
001-0000-5446-1000-00046-4-045	School Breakfast Program	500,000.00
001-0000-5451-1000-45100-4-100	Title I ESEA	200,000.00
002-0000-5451-1000-45100-4-100	Title I ESEA	1,000,000.00
001-0000-5452-1000-45200-4-100	Title I, Part C Migrant	0.00
002-0000-5452-1000-45200-4-100	Title IC Migrant	0.00
001-0000-5461-1000-46100-4-100	Title IV Student Support Academic Enrichment	75,000.00
004-0000-5461-1000-46100-4-100	Title IV Student Support Academic Enrichment	0.00
001-0000-5462-1000-46200-4-100	Title III	30,000.00
001-0000-5462-1000-46201-4-100	Title III EL Immigrant	12,000.00
002-0000-5462-1000-46200-4-100	Title III	35,000.00
002-0000-5462-1000-46201-4-100	Title III EL Immigrant	10,000.00
001-0000-5463-1000-46300-4-100	Homeless Children Youth	45,000.00
002-0000-5463-1000-46300-4-100	Homeless Children Youth	50,000.00
001-0000-5465-1000-46500-4-100	Title II Part A ESEA	35,000.00
002-0000-5465-1000-46500-4-100	Title II Part A ESEA	175,000.00
001-0000-5471-1000-47100-4-100	Child Nutrition Program Emergency Operating	0.00
001-0000-5472-1000-47201-4-100	School Age Community Afterschool Grant	31,947.31
001-0000-5473-1000-47300-4-045	CARES School Lunch Program	0.00
001-0000-5474-1000-47400-4-045	CARES School Breakfast Program	0.00
001-0000-5492-1000-49201-4-100	Title VB Rural Education	40,491.17
002-0000-5492-1000-49201-4-100	Title VB Rural Education	30,000.00
001-0000-5497-1000-00000-4-100	Other Federal Revenue	15,000.00
001-0000-5497-1000-00040-4-100	CARES Division of Employment Security	0.00
001-0000-5497-1000-00042-4-100	CARES Pettis County	0.00
001-0000-5497-1000-00048-4-100	MHD Direct Cost Settlement Program	0.00
001-0000-5497-1050-00047-4-100	Author Visit Missouri State Library	0.00
001-0000-5497-1050-00084-4-100	JAG Jobs for American Graduates	16,000.00
002-0000-5497-1000-00000-4-100	Other Federal Revenue	0.00
004-0000-5631-0900-00000-1-100	Insurance Recovery Maintenance Bldg	0.00
001-0000-5651-1000-00000-1-100	Sale of Other Property	643.31
004-0000-5651-1000-00000-1-100	Property Sales	0.00

001-0000-5811-1050-00000-1-100	Tuition Other Districts	0.00
002-0000-5811-1050-00000-1-100	Tuition Other Districts	250,000.00
001-0000-5831-1050-12000-1-008	Sp Ed Cooperative	0.00
002-0000-5831-1050-12000-1-008	Sp Ed Cooperative	0.00
002-0000-5831-7500-32400-1-100	PAT Contracted Educational Services	70,000.00
FUNCTION 0000 TOTAL	**Revenue Accounts**	**60,833,849.91**

ASSESSED VALUATION/TAX RATE HISTORY

YEAR	AV	TAX RATE	TAX DOLLARS GENERATED	
1988	$ 114,103,086.00	2.73	$ 3,115,014.25	
1989	$ 122,624,097.00	2.64	$ 3,237,276.16	
1990	$ 126,873,557.00	2.67	$ 3,387,523.97	
1991	$ 132,499,562.00	2.76	$ 3,656,987.91	
1992	$ 135,960,342.00	2.75	$ 3,738,909.41	
1993	$ 142,677,551.00	2.72	$ 3,880,829.39	
1994	$ 146,785,488.00	2.75	$ 4,036,600.92	
1995	$ 152,027,549.00	2.75	$ 4,180,757.60	
1996	$ 158,638,810.00	2.75	$ 4,362,567.28	
1997	$ 193,594,351.00	2.75	$ 5,323,844.65	
1998	$ 211,799,824.00	2.75	$ 5,824,495.16	
1999	$ 211,918,799.00	2.75	$ 5,827,766.97	
2000	$ 222,863,382.00	2.75	$ 6,128,743.01	
2001-02	$ 245,252,612.00	2.75	$ 6,744,446.83	
2002-03	$ 253,490,811.00	2.75	$ 6,970,997.30	
2003-04	$ 263,486,541.00	3.15	$ 8,299,826.04	
2004-05	$ 262,178,959.00	3.2	$ 8,389,726.69	
2005-06	$ 270,155,964.00	3.1691	$ 8,561,512.66	
2006-07	$ 276,972,462.00	3.2229	$ 8,926,545.48	
2007-08	$ 322,248,642.00	3.223	$ 10,386,073.73	
2008-09	$ 326,215,321.00	3.8255	$ 12,479,367.10	
2009-10	$ 322,691,973.00	3.8764	$ 12,508,831.64	
2010-11	$ 330,275,756.00	3.8931	$ 12,857,965.46	
2011-12	$ 337,042,461.00	3.8677	$ 13,035,791.26	
2012-13	$ 342,658,777.00	3.853	$ 13,202,642.68	
2013-14	$ 349,653,450.00	3.8712	$ 13,535,784.36	
2014-15	$ 342,708,978.00	3.9128	$ 13,409,516.89	
2015-16	$ 340,830,076.00	3.9601	$ 13,497,211.84	
2016-17	$ 342,244,271.00	3.9582	$ 13,546,712.73	
2017-18	$ 346,244,271.00	3.961	$ 13,714,735.57	
2018-19	$ 351,638,803.00	4.0013	$ 14,070,123.42	
2019-20	$ 386,098,944.00	3.9755	$ 15,349,363.52	
2020-21	$ 391,375,521.00	4.012	$ 15,701,985.90	
2021-22	$ 401,727,747.00	4.0207	$ 16,152,267.52	
2022-23	$ 401,727,747.00	4.0207	$ 16,152,267.52	Projected based on previous year


Proposed Expenditures 2022-2023
$70,000,000.00
$60,000,000.00
$50,000,000.00
$40,000,000.00
$30,000,000.00
$20,000,000.00
$10,000,000.00
$-
120.00%
100.00%
80.00%
60.00%
40.00%
20.00%
0.00%
INSTRUCTION
SPECIAL ED/TITLE I
VOCATIONAL
STUDENT ACTIVITIES
GUIDANCE
PDC
LIBRARY
BOARD OF EDUCATION
ADMINISTRATION
OPERATION OF PLANT
TRANSPORTATION
FOOD SERVICES
CAPITAL PROJ PAYMENT
Total Expenditures
Proposed Expenditures
2022-2023

2022-2023 ALL Expenditure Accounts Budget

Account Code	Acco	Account Description	Working Budget
G R A N D T O T A L			**64,208,662.13**
001-1111-6121-4040-00000-1-100	X	Pre payroll code	0.00
001-1111-6151-4040-00000-1-100	X	Elem Classified Salaries Full Time HM	0.00
001-1111-6151-5020-00000-1-100	X	Elem Classified Salaries Full Time WASH	0.00
001-1111-6161-4020-00000-1-100	X	Elem Classified Salary Part Time HH	0.00
001-1111-6161-4030-00000-1-100	X	Elem Classified Salary Part Time PKV	0.00
001-1111-6161-4040-00000-1-100	X	Elem Classified Salary Part Time HM	0.00
001-1111-6161-4050-00000-1-100	X	Elem Classified Salary Part Time SKY	0.00
001-1111-6161-5020-00000-1-100	X	Elem Classified Salary Part Time WASH	0.00
001-1111-6171-4040-00000-1-100	X	Elem Classified Unused Leave/Severance	0.00
002-1111-6111-4020-00000-1-019	X	Elem Certified Salaries Full Time HH	0.00
002-1111-6111-4020-00000-1-100	X	Elem Certified Salaries Full Time HH	1,214,100.00
002-1111-6111-4020-42200-4-100	X	Certified Salaries Full Time HH ESSER III	49,400.00
002-1111-6111-4020-42300-4-100	X	Elem Certified Salaires Full Time HH ESSER II	0.00
002-1111-6111-4020-42400-4-100	X	Elem Certified Salaries Full Time HH	0.00
002-1111-6111-4030-00000-1-019	X	Elem Certified Salaries Full Time PKV	0.00
002-1111-6111-4030-00000-1-100	X	Elem Certified Salaries Full Time PKV	1,250,000.00
002-1111-6111-4030-42200-4-100	X	Certified Salaries Full Time PKV ESSER III	40,900.00
002-1111-6111-4030-42300-4-100	X	Elem Certified Salaries Full Time PKV ESSER I	0.00
002-1111-6111-4030-42400-4-100	X	Elem Certified Salaries Full Time PKV	0.00
002-1111-6111-4040-00000-0-100	X	Elem Certified Salaries Full Time HM	0.00
002-1111-6111-4040-00000-1-100	X	Elem Certified Salaries Full Time HM	727,000.00
002-1111-6111-4040-42200-4-100	X	Certified Salaries Full Time HM ESSER III	40,900.00
002-1111-6111-4050-00000-1-100	X	Elem Certified Salaries Full Time SKY	1,190,850.00
002-1111-6111-4050-42200-4-100	X	Certified Salaries Full Time SKY ESSER III	40,900.00
002-1111-6111-4050-42400-4-100	X	Elem Certified Salaries Full Time SKY	0.00
002-1111-6111-5020-00000-1-100	X	Elem Certified Salaries Full Time WASH	639,038.00
002-1111-6111-5020-42200-4-100	X	Certified Salaries Full Time WSH ESSER III	42,000.00
002-1111-6121-4020-00000-1-100	X	Elem Certified Sub Part Time Salaries HH	0.00
002-1111-6121-4030-00000-1-100	X	Elem Certified Sub Part Time Salaries PKV	0.00
002-1111-6121-4030-42200-4-100	X	Certified Salaries Part Time PKV ESSER III	0.00
002-1111-6121-4040-00000-1-100	X	Elem Certified Sub Part Time Salaries HM	0.00
002-1111-6121-4040-00070-1-100	X	Elem Certified Sub Part Time Coll Work Grant	0.00
002-1111-6121-4050-00000-1-100	X	Elem Certified Sub Part Time Salaries SKY	0.00
002-1111-6121-5020-00000-1-100	X	Elem Certified Sub Part Time Salaries WASH	0.00
002-1111-6131-4020-00000-1-100	X	Elem Certified Supplemental Pay HH	0.00
002-1111-6131-4020-00070-1-100	X	Elem Certified Supplemental Pay HH Coll Work	0.00
002-1111-6131-4030-00000-1-100	X	Elem Certified Supplemental Pay PKV	0.00
002-1111-6131-4030-00032-1-100	X	Elem Certified Supplemental Pay PKV PLTW	0.00
002-1111-6131-4030-00070-1-100	X	Elem Certified Supplemental Pay PKV Coll Work	0.00
002-1111-6131-4040-00000-1-100	X	Elem Certified Supplemental Pay HM	0.00
002-1111-6131-4040-00070-1-100	X	Elem Certified Supplemental Coll Work Grant	0.00
002-1111-6131-4050-00000-1-100	X	Elem Certified Supplemental Pay SKY	1,217,982.00
002-1111-6131-4050-00032-1-100	X	Elem Certified Supplemental Pay SKY PLTW STEM	0.00
002-1111-6131-5020-00000-1-100	X	Elem Certified Supplemental Pay WASH	0.00

002-1111-6131-5020-00070-1-100	X	Elem Certified Supplemental Pay WASH Coll Wor	0.00
002-1111-6141-3000-00000-1-100	X	Elem Cert Unused Leave/Severance	0.00
002-1111-6141-4020-00000-1-100	X	Elem Cert Unused Leave/Severance HH	0.00
002-1111-6141-4030-00000-1-100	X	Elem Cert Unused Leave/Severance PKV	0.00
002-1111-6141-4040-00000-1-100	X	Elem Cert Unused Leave/Severance HM	0.00
002-1111-6141-4050-00000-1-100	X	Elem Cert Unused Leave/Severance SKY	0.00
002-1111-6141-5020-00000-1-100	X	Elem Cert Unused Leave/Severance WASH	0.00
002-1111-6151-4020-00000-1-019	X	Elem Classified Salaries Full Time HH	0.00
002-1111-6151-4020-00000-1-100	X	Elem Classified Salaries Full Time HH	42,874.00
002-1111-6151-4020-42200-4-100	X	Classified Salaries Full Time HH ESSER III	17,098.00
002-1111-6151-4030-00000-1-100	X	Elem Classified Salaries Full Time PKV	35,011.00
002-1111-6151-4030-42200-4-100	X	Classified Salaries Full Time PKV ESSER III	17,912.00
002-1111-6151-4040-00000-1-100	X	Elem Classified Salaries Full Time HM	19,615.00
002-1111-6151-4040-42200-4-100	X	Classified Salaries Full Time HM ESSER III	17,716.00
002-1111-6151-4050-00000-1-100	X	Elem Classified Salaries Full Time SKY	37,607.00
002-1111-6151-4050-42200-4-100	X	Classified Salaries Full Time SKY ESSER III	17,912.00
002-1111-6151-5020-00000-1-100	X	Elem Classified Salaries Full Time WASH	47,469.00
002-1111-6151-5020-42200-4-100	X	Classified Salaries Full Time WSH ESSER III	18,625.00
002-1111-6151-7500-00000-1-100	X	Elem Classified Salaries Full Time PCEC	3,343.00
002-1111-6153-4020-00000-1-100	X	Object 6153	0.00
002-1111-6153-4040-00000-1-100	X	Object 6153	0.00
002-1111-6161-4020-00000-1-100	X	Elem Classified Salary Part Time HH	0.00
002-1111-6161-4030-00000-1-100	X	Elem Classified Salary Part Time PKV	0.00
002-1111-6161-4040-00000-1-100	X	Elem Classified Salary Part Time HM	17,503.00
002-1111-6161-4040-42200-4-100	X	Classified Salaries Part Time HM ESSER III	0.00
002-1111-6161-4050-00000-1-100	X	Elem Classified Salary Part Time SKY	0.00
002-1111-6161-5020-00000-1-100	X	Elem Classified Salary Part Time WSH	0.00
002-1111-6171-4020-00000-1-100	X	Elementary School Classified Unused Leave	0.00
002-1111-6171-4030-00000-1-100	X	Elementary School Classified Unused Leave	0.00
002-1111-6171-4040-00000-1-100	X	Elementary School Cert Unused Leave	0.00
002-1111-6171-4050-00000-1-100	X	Elem Classified Unused Leave/Severance	0.00
002-1111-6171-5020-00000-1-100	X	Elementary School Classified Unused Leave	0.00
OBJ-HUNDREDS 61xx TOTAL			**6,745,755.00**
001-1111-6221-4020-00000-1-100	X	Elem PEERS Retirement HH	4,150.00
001-1111-6221-4020-42200-4-100	X	Non Teacher Retirement	1,173.00
001-1111-6221-4020-42400-4-100	X	Non Teacher Retirement	0.00
001-1111-6221-4030-00000-1-100	X	Elem PEERS Retirement PKV	3,610.00
001-1111-6221-4030-42200-4-100	X	Non Teacher Retirement	1,833.00
001-1111-6221-4040-00000-1-100	X	Elem PEERS Retirement HM	1,950.00
001-1111-6221-4040-00070-1-100	X	Non Teacher Retirement	0.00
001-1111-6221-4040-42200-4-100	X	Non Teacher Retirement	1,820.00
001-1111-6221-4050-00000-1-100	X	Elem PEERS Retirement SKY	31,530.00
001-1111-6221-4050-42200-4-100	X	Non Teacher Retirement	1,833.00
001-1111-6221-5020-00000-1-100	X	Elem PEERS Retirement WASH	7,419.00
001-1111-6221-5020-42200-4-100	X	Non Teacher Retirement	1,882.00
001-1111-6221-7500-00000-1-100	X	Elem PEERS Retirement PCEC	290.00

001-1111-6231-4020-00000-1-100	X	Elem OASDI HH	0.00
001-1111-6231-4030-00000-1-100	X	Elem OASDI PKV	0.00
001-1111-6231-4040-00000-1-100	X	Elem OASDI HM	0.00
001-1111-6231-4050-00000-1-100	X	Elem OASDI SKY	0.00
001-1111-6231-5020-00000-1-100	X	Elem OASDI WASH	0.00
001-1111-6232-4020-00000-1-100	X	Elem Medicare HH	0.00
001-1111-6232-4030-00000-1-100	X	Elem Medicare PKV	0.00
001-1111-6232-4040-00000-1-100	X	Elem Medicare HM	0.00
001-1111-6232-4050-00000-1-100	X	Elem Medicare SKY	0.00
001-1111-6232-5020-00000-1-100	X	Elem Medicare WASH	0.00
001-1111-6241-4040-00000-1-100	X	Elem Employee Insurance Non Certified HM	0.00
001-1111-6241-5020-00000-1-100	X	Elem Employee Insurance WASH	0.00
002-1111-6211-4020-00000-1-100	X	Elem PSRS Retirement HH	207,978.00
002-1111-6211-4020-00070-1-100	X	Elem PSRS Retirement HH Coll Work Grant	0.00
002-1111-6211-4020-42200-4-100	X	Teacher Retirement HH ESSER III	7,163.00
002-1111-6211-4020-42400-4-100	X	Teacher Retirement	0.00
002-1111-6211-4030-00000-1-100	X	Elem PSRS Retirement PKV	203,068.00
002-1111-6211-4030-00032-1-100	X	Elem PSRS Retirement PKV PLTW	0.00
002-1111-6211-4030-00070-1-100	X	Elem PSRS Retirement PKV Coll Work Grant	0.00
002-1111-6211-4030-42200-4-100	X	Teacher Retirement	7,208.00
002-1111-6211-4040-00000-1-100	X	Elem PSRS Retirement HM	123,298.00
002-1111-6211-4040-00070-1-100	X	Elem PSRS Retirement HM Coll Work Grant	0.00
002-1111-6211-4040-42200-4-100	X	Teacher Retirement	7,208.00
002-1111-6211-4050-00000-1-100	X	Elem PSRS Retirement SKY	255,229.00
002-1111-6211-4050-00032-1-100	X	Elem PSRS Retirement SKY PLTW	0.00
002-1111-6211-4050-42200-4-100	X	Teacher Retirement	7,208.00
002-1111-6211-5020-00000-1-100	X	Elem PSRS Retirement WASH	103,023.00
002-1111-6211-5020-00070-1-100	X	Elem PSRS Retirement WASH Coll Work Grant	0.00
002-1111-6211-5020-42200-4-100	X	Teacher Retirement	7,367.00
002-1111-6231-4020-00000-1-100	X	Elem OASDI HH	2,658.00
002-1111-6231-4020-42200-4-100	X	OASDI	1,060.00
002-1111-6231-4030-00000-1-100	X	Elem OASDI PKV	2,171.00
002-1111-6231-4030-42200-4-100	X	OASDI	1,111.00
002-1111-6231-4040-00000-1-100	X	Elem OASDI HM	2,301.00
002-1111-6231-4040-00070-1-100	X	Elem OASDI HM Coll Work Grant	0.00
002-1111-6231-4040-42200-4-100	X	OASDI	1,098.00
002-1111-6231-4050-00000-1-100	X	Elem OASDI SKY	56,201.00
002-1111-6231-4050-42200-4-100	X	OASDI	1,111.00
002-1111-6231-5020-00000-1-100	X	Elem OASDI WASH	4,520.00
002-1111-6231-5020-42200-4-100	X	OASDI	1,155.00
002-1111-6231-7500-00000-1-100	X	Elem OASDI PCEC	207.00
002-1111-6232-3000-00000-1-100	X	Medicare	0.00
002-1111-6232-4020-00000-1-100	X	Elem Medicare HH	18,226.00
002-1111-6232-4020-00070-1-100	X	Elem Medicare HH Coll Work Grant	0.00
002-1111-6232-4020-42200-4-100	X	Medicare	964.00
002-1111-6232-4030-00000-1-100	X	Elem Medicare PKV	18,515.00
002-1111-6232-4030-00032-1-100	X	Elem Medicare PKV PLTW	0.00
002-1111-6232-4030-00070-1-100	X	Elem Medicare PKV Coll Work Grant	0.00
002-1111-6232-4030-42200-4-100	X	Medicare	853.00
002-1111-6232-4040-00000-1-100	X	Elem Medicare HM	11,080.00

002-1111-6232-4040-00070-1-100	X	Elem Medicare HM Coll Work Grant	0.00
002-1111-6232-4040-42200-4-100	X	Medicare	850.00
002-1111-6232-4050-00000-1-100	X	Elem Medicare SKY	35,473.00
002-1111-6232-4050-00032-1-100	X	Elem Medicare SKY PLTW	0.00
002-1111-6232-4050-42200-4-100	X	Medicare	853.00
002-1111-6232-5020-00000-1-100	X	Elem Medicare WASH	9,954.00
002-1111-6232-5020-00070-1-100	X	Elem Medicare WASH Coll Work Grant	0.00
002-1111-6232-5020-42200-4-100	X	Medicare	879.00
002-1111-6232-7500-00000-1-100	X	Elem Medicare PCEC	48.00
002-1111-6241-4020-00000-1-100	X	Elem Employee Insurance HH	238,305.00
002-1111-6241-4020-42200-4-100	X	Employee Insurance HH ESSER III	0.00
002-1111-6241-4030-00000-1-100	X	Elem Employee Insurance PKV	176,522.00
002-1111-6241-4030-42200-4-100	X	Emplyee Insurance	17,652.00
002-1111-6241-4040-00000-1-100	X	Elem Employee Insurance HM	132,392.00
002-1111-6241-4040-42200-4-100	X	Emplyee Insurance	17,652.00
002-1111-6241-4050-00000-1-100	X	Elem Employee Insurance SKY	238,305.00
002-1111-6241-4050-42200-4-100	X	Emplyee Insurance	17,652.00
002-1111-6241-5020-00000-1-100	X	Elem Employee Insurance WASH	132,392.00
002-1111-6241-5020-42200-4-100	X	Emplyee Insurance	17,652.00
002-1111-6241-7500-00000-1-100	X	Elem Employee Insurance PCEC	883.00
OBJ-HUNDREDS 62xx TOTAL			**2,146,935.00**
001-1111-6319-4030-00000-1-100	X	Elem Professional Service PKV	0.00
001-1111-6319-4040-00000-1-100	X	Elem Professional Service HM	35.00
001-1111-6319-4050-00000-1-100	X	Elem Professional Service SKY	0.00
001-1111-6332-4020-00000-1-100	X	Elem Property Services Contracted HH	0.00
001-1111-6332-4030-00000-1-100	X	Elem Repairs and Maintenance PKV	0.00
001-1111-6332-4040-00000-1-100	X	Elem Repair & Maint HM	0.00
001-1111-6333-4030-00000-1-100	X	Elem Rentals PKV	0.00
001-1111-6334-4050-00000-1-100	X	Elem Rentals SKY	0.00
001-1111-6337-4020-00000-1-100	X	Elem Technology Related Repairs & Maint HH	0.00
001-1111-6337-4030-00000-1-100	X	Elem Technology Related Repairs & Maint PKV	0.00
001-1111-6337-4040-00000-1-100	X	Elem Tech Related Repairs and Maint Fees HM	0.00
001-1111-6337-4050-00000-1-100	X	Elem Tech Related Repairs and Maint SKY	0.00
001-1111-6337-5020-00000-1-100	X	Elem Technology Related Repairs & Maint WSH	0.00
001-1111-6343-4030-00000-1-100	X	Elem Travel PKV	0.00
001-1111-6343-5020-00000-1-100	X	Elem Travel WASH	0.00
001-1111-6398-4020-00000-1-100	X	Elem Student Registration Fees HH	0.00
001-1111-6398-4030-00000-1-100	X	Elem Student Registration Fees PKV	0.00
001-1111-6398-4040-00000-1-100	X	Elem Student Registration Fees HM	0.00
OBJ-HUNDREDS 63xx TOTAL			**35.00**
001-1111-6411-4020-00000-1-100	X	Elem Supplies HH	40,000.00
001-1111-6411-4020-00013-1-100	X	Foundation Mini Grants Supplies HH	0.00
001-1111-6411-4030-00000-1-100	X	Elem Supplies PKV	55,000.00
001-1111-6411-4030-00013-1-100	X	Foundation Mini Grants Supplies PKV	0.00
001-1111-6411-4040-00000-1-100	X	Elem Supplies HM	35,000.00
001-1111-6411-4040-00013-1-100	X	Foundation Mini Grants Supplies HM	1,000.00
001-1111-6411-4050-00000-1-100	X	Elem Supplies SKY	45,000.00
001-1111-6411-4050-00013-1-100	X	Foundation Mini Grants Supplies SKY	500.00
001-1111-6411-5020-00000-1-100	X	Elem Supplies WASH	30,000.00
001-1111-6411-5020-00013-1-100	X	Foundation Mini Grants Supplies WSH	0.00

001-1111-6412-4020-00000-1-100	X	Elem Instructional Tech Supplies HH	10,000.00
001-1111-6412-4020-00000-1-640	X	Elem Instructional Tech Supplies HH District	0.00
001-1111-6412-4020-00000-1-643	X	Elem Tech Supplies HH District Textbooks	10,000.00
001-1111-6412-4020-00013-1-100	X	Foundation Mini Grants Tech Supplies HH	0.00
001-1111-6412-4020-00098-1-100	X	Elem Instructional Tech Supply & Software HH	50,000.00
001-1111-6412-4020-42403-4-100	X	Instructional Tech Supply & Software HH	0.00
001-1111-6412-4030-00000-1-100	X	Elem Instructional Tech Supplies PKV	12,000.00
001-1111-6412-4030-00000-1-640	X	Elem Instructional Tech Supplies PKV District	0.00
001-1111-6412-4030-00000-1-643	X	Elem Tech Supplies PKV District Textbooks	12,000.00
001-1111-6412-4030-00013-1-100	X	Foundation Mini Grants Tech Supplies PKV	0.00
001-1111-6412-4030-00098-1-100	X	Elem Instructional Tech Supply & Software PKV	50,000.00
001-1111-6412-4030-42403-4-100	X	Instructional Tech Supply & Software PKV	0.00
001-1111-6412-4040-00000-1-100	X	Elem Instructional Tech Supplies HM	5,000.00
001-1111-6412-4040-00000-1-640	X	Elem Instructional Tech Supplies HM District	0.00
001-1111-6412-4040-00000-1-643	X	Elem Tech Supplies HM District Textbooks	6,000.00
001-1111-6412-4040-00013-1-100	X	Foundation Mini Grants Tech Supplies HM	0.00
001-1111-6412-4040-00098-1-100	X	Elem Instructional Tech Supply & Software HM	30,000.00
001-1111-6412-4040-42403-4-100	X	Instructional Tech Supply & Software HM	0.00
001-1111-6412-4050-00000-1-100	X	Elem Instructional Tech Supplies SKY	3,500.00
001-1111-6412-4050-00000-1-640	X	Elem Instructional Tech Supplies SKY District	0.00
001-1111-6412-4050-00000-1-643	X	Elem Tech Supplies SKY District Textbooks	10,000.00
001-1111-6412-4050-00013-1-100	X	Foundation Mini Grants Tech Supplies SKY	0.00
001-1111-6412-4050-00098-1-100	X	Elem Instructional Tech Supply & Software SKY	50,000.00
001-1111-6412-4050-42403-4-100	X	Instructional Tech Supply & Software SKY	0.00
001-1111-6412-5020-00000-1-100	X	Elem Instructional Tech Supplies WASH	3,000.00
001-1111-6412-5020-00000-1-640	X	Elem Instructional Tech Supplies WSH District	0.00
001-1111-6412-5020-00000-1-643	X	Elem Tech Supplies WSH District Textbooks	6,000.00
001-1111-6412-5020-00013-1-100	X	Foundation Mini Grants Tech Supplies WSH	0.00
001-1111-6412-5020-00098-1-100	X	Elem Instructional Tech Supply & Software WSH	30,000.00
001-1111-6412-5020-42403-4-100	X	Instructional Tech Supply & Software WSH	0.00
001-1111-6431-4020-00000-1-100	X	Elem Textbooks HH	4,000.00
001-1111-6431-4020-00000-1-643	X	Elem Textbooks HH District	6,000.00
001-1111-6431-4030-00000-1-100	X	Elem Textbooks PKV	0.00
001-1111-6431-4030-00000-1-643	X	Elem Textbooks PKV District	2,000.00
001-1111-6431-4040-00000-1-100	X	Elem Textbooks HM	0.00
001-1111-6431-4040-00000-1-643	X	Elem Textbooks HM District	5,000.00
001-1111-6431-4040-00032-1-100	X	Elem Textbooks PLTW	0.00
001-1111-6431-4050-00000-1-100	X	Elem Textbooks SKY	6,000.00
001-1111-6431-4050-00000-1-643	X	Elem Textbooks SKY District	6,000.00
001-1111-6431-5020-00000-1-100	X	Elem Textbooks WASH	0.00
001-1111-6431-5020-00000-1-643	X	Elem Textbooks WASH District	5,000.00
OBJ-HUNDREDS 64xx TOTAL			**528,000.00**
004-1111-6541-4040-00000-1-100	X	Other Facilities Acquisition Reg Equip HM	0.00
004-1111-6543-4030-00000-1-100	X	Elem Instructional Tech Hardware PKV	0.00
004-1111-6543-4040-00000-1-100	X	Elem Instructional Tech Hardware HM	0.00
004-1111-6543-4050-00000-1-100	X	Elem Instructional Tech Hardware SKY	0.00
004-1111-6544-4020-00098-1-100	X	Elem Technology Software HH	0.00
004-1111-6544-4030-00000-1-100	X	Elem Technology Software PKV	0.00
004-1111-6544-4030-00098-1-100	X	Elem Technology Software PKV	0.00
004-1111-6544-4040-00000-0-100	X	Elem Technology Software HM	0.00

004-1111-6544-4040-00032-1-100	X	PLTW Technology Software HM	0.00
004-1111-6544-4040-00098-1-100	X	Elem Technology Software HM	0.00
004-1111-6544-4050-00098-1-100	X	Elem Technology Software SKY	0.00
004-1111-6544-5020-00098-1-100	X	Elem Technology Software WSH	0.00
OBJ-HUNDREDS 65xx TOTAL			**0.00**
FUNCTION 1111 TOTAL		**Elementary School**	**9,420,725.00**
001-1131-6151-3000-00000-1-100	X	MS Classified Salaries Full Time	18,269.00
001-1131-6151-3000-42200-4-100	X	Classified Salaries Full Time MS ESSER III	0.00
001-1131-6161-2000-00000-1-100	X	JH Classified Salary Part Time	0.00
001-1131-6161-3000-00000-1-100	X	MS Classified Salary Part Time	0.00
001-1131-6171-0000-00000-0-100	X	MS Unused Sick Vac Severance	0.00
001-1131-6171-3000-00000-1-100	X	MS Classified Unused Leave/Severance	0.00
002-1131-6111-2000-00000-1-019	X	JH Certified Salaries Full Time	0.00
002-1131-6111-2000-00000-1-100	X	JH Certified Salaries Full Time	2,433,784.00
002-1131-6111-2000-00019-4-100	X	JH Certified Salaries Full Time JROTC	0.00
002-1131-6111-2000-42200-4-100	X	Employee Insurance JH ESSER III	163,600.00
002-1131-6111-2000-42300-4-100	X	JH Certified Salaries Full Time ESSER II	0.00
002-1131-6111-2000-42400-4-100	X	JH Certified Salaries Full Time	0.00
002-1131-6111-3000-00000-1-019	X	MS Certified Salaries Full Time	0.00
002-1131-6111-3000-00000-1-100	X	MS Certified Salaries Full Time	855,500.00
002-1131-6111-3000-42200-4-100	X	Certified Salaries Full Time MS ESSER III	57,800.00
002-1131-6121-2000-00000-1-100	X	JH Certified Sub Part Time Salaries	0.00
002-1131-6121-2000-00019-4-100	X	JH Certified Sub Part Time Salaries JROTC	0.00
002-1131-6121-3000-00000-1-100	X	MS Certified Sub Part Time Salaries	0.00
002-1131-6131-2000-00000-1-100	X	JH Certified Supplemental Pay	18,618.00
002-1131-6131-2000-00029-1-100	X	JH Certified Supplemental Pay TOP Grant	0.00
002-1131-6131-2000-00070-1-100	X	JH Certified Supplemental Pay Coll Work Grant	0.00
002-1131-6131-3000-00000-1-100	X	MS Certified Supplemental Pay	0.00
002-1131-6131-3000-00070-1-100	X	MS Certified Supplemental Pay Coll Work Grant	0.00
002-1131-6131-3000-44100-4-700	X	MS Certified Supplemental Pay	0.00
002-1131-6141-2000-00000-1-100	X	JH Cert Unused Leave/Severance	0.00
002-1131-6141-3000-00000-1-100	X	MS Cert Unused Leave/Severance	0.00
002-1131-6151-2000-00000-1-100	X	JH Classified Salaries Full Time	0.00
002-1131-6151-2000-42200-4-100	X	JH Support Salaries Full Time JH ESSER III	17,912.00
002-1131-6151-3000-00000-1-100	X	MS Classified Salaries Full Time	0.00
002-1131-6151-3000-42200-4-100	X	MS Support Salaries Full Time MS ESSER III	17,912.00
002-1131-6161-2000-00000-1-100	X	JH Classified Salary Part Time	0.00
002-1131-6161-3000-00000-1-100	X	MS Classified Salary Part Time	0.00
002-1131-6171-2000-00000-1-100	X	JH Classified Unused Leave/Severance	0.00
002-1131-6171-3000-00000-1-100	X	MS Unused Sick Vac Severance	0.00
OBJ-HUNDREDS 61xx TOTAL			**3,583,395.00**
001-1131-6221-2000-00000-1-100	X	JH PEERS Retirement	1,745.00
001-1131-6221-2000-42200-4-100	X	Non Teacher Retirement	1,833.00
001-1131-6221-3000-00000-1-100	X	MS PEERS Retirement	1,858.00
001-1131-6231-0000-00000-0-100	X	MS OASDI	0.00
001-1131-6231-2000-00000-1-100	X	JH OASDI	0.00
001-1131-6231-3000-00000-1-100	X	MS OASDI	1,133.00
001-1131-6232-0000-00000-0-100	X	Medicare Non Certified	0.00
001-1131-6232-2000-00000-1-100	X	JH Medicare	0.00
001-1131-6232-3000-00000-1-100	X	MS Medicare	265.00

001-1131-6232-3000-00070-1-100	X	MS Medicare Coll Work Grant	0.00
001-1131-6241-3000-00000-0-100	X	Fringe Benefits Non Certified MS	0.00
001-1131-6241-3000-00000-1-100	X	Employee Insurance	8,826.00
002-1131-6211-0000-00000-0-100	X	Retirement PSRS	0.00
002-1131-6211-2000-00000-1-100	X	JH PSRS Retirement	411,639.00
002-1131-6211-2000-00019-4-100	X	JH PSRS Retirement JROTC	0.00
002-1131-6211-2000-00029-1-100	X	JH PSRS Retirement TOP Grant	0.00
002-1131-6211-2000-00070-1-100	X	JH PSRS Retirement Coll Work Grant	0.00
002-1131-6211-2000-42200-4-100	X	Teacher Retirement JH ESSER III	28,831.00
002-1131-6211-3000-00000-1-100	X	MS PSRS Retirement	145,762.00
002-1131-6211-3000-00070-1-100	X	MS PSRS Retirement Coll Work Grant	0.00
002-1131-6211-3000-42200-4-100	X	Teacher Retirement	9,658.00
002-1131-6211-3000-44100-4-700	X	MS PSRS Retirement	0.00
002-1131-6231-2000-00000-1-100	X	JH OASDI	1,577.00
002-1131-6231-2000-42200-4-100	X	OASDI	1,111.00
002-1131-6231-3000-00000-1-100	X	MS OASDI	0.00
002-1131-6231-3000-42200-4-100	X	OASDI	1,111.00
002-1131-6232-2000-00000-1-100	X	JH Medicare	35,560.00
002-1131-6232-2000-00019-4-100	X	JH Medicare JROTC	0.00
002-1131-6232-2000-00029-1-100	X	JH Medicare TOP Grant	0.00
002-1131-6232-2000-00070-1-100	X	JH Medicare Coll Work Grant	0.00
002-1131-6232-2000-42200-4-100	X	Medicare	2,632.00
002-1131-6232-3000-00000-1-100	X	MS Medicare	12,405.00
002-1131-6232-3000-00070-1-100	X	MS Medicare Coll Work Grant	0.00
002-1131-6232-3000-42200-4-100	X	Medicare	1,098.00
002-1131-6232-3000-44100-4-700	X	MS Medicare	0.00
002-1131-6241-2000-00000-1-100	X	JH Employee Insurance	412,709.00
002-1131-6241-2000-00019-4-100	X	JH Employee Insurance JROTC	0.00
002-1131-6241-2000-42200-4-100	X	Employee Insurance JH ESSSER III	44,131.00
002-1131-6241-3000-00000-1-100	X	MS Employee Insurance	150,044.00
002-1131-6241-3000-42200-4-100	X	Emplyee Insurance	8,826.00
OBJ-HUNDREDS 62xx TOTAL			**1,282,754.00**
001-1131-6319-2000-00000-1-100	X	JH Professional Service	0.00
001-1131-6319-3000-00000-1-100	X	MS Other Professional Services	0.00
001-1131-6332-2000-00000-1-100	X	JH Repairs and Maintenance	0.00
001-1131-6332-2000-00000-1-633	X	JH Repair & Maint Music Piano District	110.00
001-1131-6332-2000-00703-1-100	X	JH Maint and Repairs Instrumental Music	7,500.00
001-1131-6332-3000-00000-1-100	X	MS Supplies Repairs and Maint	0.00
001-1131-6332-3000-00703-1-100	X	MS Maint and Repair Music	0.00
001-1131-6333-3000-00000-1-100	X	MS Building Rentals	0.00
001-1131-6334-2000-00000-1-100	X	JH Equipment Services Rentals	0.00
001-1131-6334-3000-00000-1-100	X	MS Rentals	0.00
001-1131-6337-2000-00000-1-100	X	MS Technology Related Repairs & Maint JH	0.00
001-1131-6337-3000-00000-1-100	X	MS Technology Related Repairs & Maint SMS	0.00
001-1131-6343-2000-00000-1-100	X	JH Travel	0.00
001-1131-6343-2000-00032-1-100	X	PLTW Travel JH	0.00
001-1131-6343-2000-00703-1-100	X	JH Travel Instrumental Music	0.00
001-1131-6343-2000-00707-1-100	X	JH Travel Vocal	0.00
001-1131-6343-3000-00000-1-100	X	MS Travel	0.00
001-1131-6343-3000-00707-1-100	X	MS Travel Vocal	0.00

001-1131-6371-2000-00508-1-100	X	JH Dues & Membership NJHS	750.00
001-1131-6371-2000-00715-1-100	X	JH Dues & Membership Speech	400.00
001-1131-6398-2000-00000-1-100	X	JH Other Student Registration Fees	0.00
001-1131-6398-2000-00703-1-100	X	JH Regis Fees Instrumental Music	0.00
001-1131-6398-2000-00707-1-100	X	JH Regis Fees Vocal	0.00
001-1131-6398-2000-00715-1-100	X	JH Regis Fees Speech	0.00
001-1131-6398-3000-00000-1-100	X	MS Student Regis Fees	0.00
OBJ-HUNDREDS 63xx TOTAL			**8,760.00**
001-1131-6411-2000-00000-1-640	X	JH Supplies District	0.00
001-1131-6411-2000-00013-1-100	X	Foundation Mini Grants Supplies JH	0.00
001-1131-6411-2000-00032-1-100	X	PLTW Supplies JH	0.00
001-1131-6411-2000-00508-1-100	X	JH Supplies NJHS	250.00
001-1131-6411-2000-00703-1-100	X	JH Supplies Instrumental Music	2,000.00
001-1131-6411-2000-00706-1-100	X	JH Supplies Industrial Art	400.00
001-1131-6411-2000-00707-1-100	X	JH Supplies Vocal	5,000.00
001-1131-6411-2000-00708-1-100	X	JH Supplies Social Studies	0.00
001-1131-6411-2000-00709-1-100	X	JH Supplies Math	500.00
001-1131-6411-2000-00712-1-100	X	JH Supplies Orchestra	0.00
001-1131-6411-2000-00713-1-100	X	JH Supplies Science	2,000.00
001-1131-6411-2000-00714-1-100	X	JH Supplies Home Ec	500.00
001-1131-6411-2000-00715-1-100	X	JH Supplies Speech	250.00
001-1131-6411-2000-00716-1-100	X	JH Supplies Health	0.00
001-1131-6411-2000-00718-1-100	X	JH Supplies PE	1,500.00
001-1131-6411-2000-00719-1-100	X	JH Supplies Lang Arts	0.00
001-1131-6411-2000-00724-1-100	X	JH Supplies Reading	0.00
001-1131-6411-2000-00726-1-100	X	JH Supplies Misc	126,000.00
001-1131-6411-2000-00727-1-100	X	JH Supplies Business Ed	0.00
001-1131-6411-2000-00729-1-100	X	JH Supplies Foreign Lang	0.00
001-1131-6411-2000-00744-1-100	X	JH Supplies Art	0.00
001-1131-6411-3000-00000-1-100	X	MS Supplies	0.00
001-1131-6411-3000-00013-1-100	X	Foundation Mini Grants Supplies SMS	0.00
001-1131-6411-3000-00703-1-100	X	MS Supplies Music	0.00
001-1131-6411-3000-00707-1-100	X	MS Supplies Vocal	0.00
001-1131-6411-3000-00708-1-100	X	MS Supplies Social Studies	0.00
001-1131-6411-3000-00709-1-100	X	MS Supplies Math	0.00
001-1131-6411-3000-00713-1-100	X	MS Supplies Science	0.00
001-1131-6411-3000-00716-1-100	X	MS Supplies Health	0.00
001-1131-6411-3000-00718-1-100	X	MS Supplies PE	0.00
001-1131-6411-3000-00726-1-100	X	MS Supplies Misc	45,000.00
001-1131-6411-3000-00744-1-100	X	MS Supplies Art	0.00
001-1131-6412-2000-00000-1-100	X	JH Instructional Tech Supplies	10,000.00
001-1131-6412-2000-00000-1-640	X	MS Instructional Tech Supplies JH District	0.00
001-1131-6412-2000-00000-1-643	X	JH Tech Supplies District Textbooks	25,000.00
001-1131-6412-2000-00013-1-100	X	Foundation Mini Grants Tech Supplies JH	0.00
001-1131-6412-2000-00098-1-100	X	MS/JH Instructional Tech Supply & Software JH	100,000.00
001-1131-6412-2000-00703-1-100	X	JH Tech Supplies Instrumental Music	0.00
001-1131-6412-2000-00707-1-100	X	JH Tech Supplies Vocal	0.00
001-1131-6412-2000-00709-1-100	X	JH Tech Supplies Math	8.98
001-1131-6412-2000-00715-1-100	X	JH Tech Supplies Speech	150.00
001-1131-6412-2000-42403-4-100	X	HS Instructional Tech Supply & Software JH	0.00

001-1131-6412-3000-00000-1-100	X	MS Instructional Tech Supplies	4,000.00
001-1131-6412-3000-00000-1-640	X	MS Instructional Tech Supplies SMS District	0.00
001-1131-6412-3000-00000-1-643	X	MS Tech Supplies District Textbooks	8,000.00
001-1131-6412-3000-00013-1-100	X	Foundation Mini Grants Tech Supplies SMS	0.00
001-1131-6412-3000-00098-1-100	X	MS/JH Instructional Tech Supply & SoftwareSMS	25,000.00
001-1131-6412-3000-00713-1-100	X	MS Tech Supplies Science	0.00
001-1131-6412-3000-42403-4-100	X	HS Instructional Tech Supply & Software SMS	0.00
001-1131-6431-2000-00000-1-100	X	JH Textbooks	0.00
001-1131-6431-2000-00000-1-643	X	JH Textbooks District	0.00
001-1131-6431-3000-00000-1-100	X	MS Textbooks	0.00
001-1131-6431-3000-00000-1-643	X	MS Textbooks District	7,000.00
OBJ-HUNDREDS 64xx TOTAL			**362,558.98**
004-1131-6541-2000-00703-1-100	X	JH New Equip Replace Musical Instruments	0.00
004-1131-6541-3000-00000-1-100	X	Other Facilities Acquisition Reg Equip SMS	5,000.00
004-1131-6542-2000-00013-1-100	X	JH Technology Related Equipment Mini Grant	0.00
004-1131-6543-2000-00000-1-100	X	JH Instructional Tech Hardware	0.00
004-1131-6543-3000-00000-1-100	X	MS Instructional Tech Hardware	0.00
004-1131-6544-2000-00098-1-100	X	MS/JH Technology Software JH	15,000.00
004-1131-6544-3000-00000-1-100	X	MS Technology Software	0.00
004-1131-6544-3000-00098-1-100	X	MS/JH Technology Software SMS	15,000.00
OBJ-HUNDREDS 65xx TOTAL			**35,000.00**
FUNCTION 1131 TOTAL		**Middle/Junior High**	**5,272,467.98**
001-1143-6171-2000-00000-0-100	X	Classified Unused Leave Severance	0.00
OBJ-HUNDREDS 61xx TOTAL			**0.00**
002-1143-6211-0000-00000-0-100	X	Retirement PSRS	0.00
002-1143-6231-0000-00000-0-100	X	OASDI	0.00
002-1143-6232-0000-00000-0-100	X	Medicare	0.00
OBJ-HUNDREDS 62xx TOTAL			**0.00**
FUNCTION 1143 TOTAL		**Function 1143**	**0.00**
001-1151-6131-1050-01080-1-108	X	HS Support Supplemental Pay WHIT	5,250.00
001-1151-6161-1050-00000-0-100	X	HS Aide Salary Part Time or Sub	0.00
001-1151-6161-1050-00029-1-108	X	HS Classified Salary Part Time TOP Grant WHIT	0.00
001-1151-6161-1050-01080-1-108	X	HS Certified Salaries Part Time WHIT	0.00
002-1151-6111-1050-00000-1-100	X	HS Certified Salaries Full Time	2,426,634.00
002-1151-6111-1050-00019-4-100	X	HS Certified Salaries Full Time JROTC	277,909.00
002-1151-6111-1050-00084-4-100	X	HS Certified Salaries Full Time JAG	53,000.00
002-1151-6111-1050-01080-1-108	X	HS Certified Salaries Full Time WHIT	182,140.00
002-1151-6111-1050-42200-4-100	X	Certified Salaries Full Time HS ESSER III	131,900.00
002-1151-6111-1050-42300-4-100	X	HS Certified Salaries Full Time ESSER II	0.00
002-1151-6111-1050-42400-4-100	X	HS Certified Salaries Full Time	0.00
002-1151-6121-1050-00000-1-100	X	HS Certified Sub Part Time Salaries	41,025.00
002-1151-6121-1050-00000-4-100	X	Substitute/Part-Time Tchr Salaries	0.00
002-1151-6121-1050-00019-4-100	X	HS Certified Sub Part Time Salaries JROTC	0.00
002-1151-6121-1050-01080-1-108	X	HS Certified Sub Part Time Salaries WHIT	62,520.00
002-1151-6121-1050-42200-4-100	X	Certified Salaries Part Time HS ESSER III	0.00
002-1151-6121-1080-00000-1-100	X	HS Certified Sub Part Time WHIT	26,280.00
002-1151-6131-1050-00000-1-100	X	HS Certified Supplemental Pay	8,890.00
002-1151-6131-1050-00029-1-100	X	HS Certified Supplemental Pay TOP Grant	0.00
002-1151-6131-1050-00029-1-108	X	HS Certified Supplemental Pay TOP Prog WHIT	0.00
002-1151-6131-1050-00032-1-100	X	HS Certified Supplemental Pay PLTW	0.00

002-1151-6131-1050-00070-1-100	X	HS Certified Supplemental Pay Coll Work Grant	0.00
002-1151-6131-1050-00084-4-100	X	HS Certified Supplemental Pay JAG	0.00
002-1151-6131-1050-01080-1-108	X	HS Certified Supplemental Pay WHIT	15,750.00
002-1151-6141-1050-00000-1-100	X	HS Cert Unused Leave/Severance	0.00
002-1151-6141-1050-00019-1-100	X	HS Cert Sal Unused Leave/Severance	0.00
002-1151-6141-1050-00084-4-100	X	HS Cert Sal JAG Unused Leave/Severance	0.00
002-1151-6141-1050-01080-1-108	X	HS Cert Unused Leave/Severance WHIT	0.00
002-1151-6141-1050-42200-4-100	X	Cert Unused Leave/Severance ESSER III	0.00
002-1151-6151-1050-00000-1-100	X	HS Classified Salaries Full Time	28,723.00
002-1151-6151-1050-00419-1-100	X	HS Classified Salaries Full Time	0.00
002-1151-6151-1050-42200-4-100	X	Classified Salaries Full Time HS ESSER III	17,912.00
002-1151-6151-1080-00000-0-100	X	HS Aide Salary Certified WHITTIER	0.00
002-1151-6161-1050-00000-1-100	X	HS Classified Salary Part Time	0.00
002-1151-6171-1050-00000-1-100	X	HS Classified Unused Leave/Severance	0.00
OBJ-HUNDREDS 61xx TOTAL			**3,277,933.00**
001-1151-6211-1050-01080-1-108	X	Teacher Retirement	0.00
001-1151-6221-1050-00000-0-100	X	Non Teacher Retirement	0.00
001-1151-6221-1050-00000-1-100	X	HS PEERS Retirement	4,924.00
001-1151-6221-1050-00029-1-108	X	HS PEERS Retirement WHIT TOP Grant	0.00
001-1151-6221-1050-00419-1-100	X	Non Teacher Retirement	0.00
001-1151-6221-1050-01080-1-108	X	HS PEERS Retirement WHIT	720.00
001-1151-6221-1050-42200-4-100	X	Non Teacher Retirement	1,833.00
001-1151-6221-1080-00000-0-100	X	Non Teacher Retirement	0.00
001-1151-6231-1050-00000-0-100	X	OASDI	0.00
001-1151-6231-1050-00029-1-108	X	HS OASDI WHIT TOP Grant	0.00
001-1151-6231-1050-01080-1-108	X	OASDI	326.00
001-1151-6232-1050-00000-0-100	X	Medicare	0.00
001-1151-6232-1050-00029-1-108	X	HS Medicare WHIT TOP Grant	0.00
001-1151-6232-1050-01080-1-108	X	Medicare	76.00
002-1151-6211-0000-00000-0-100	X	HS PSRS Retirement HS	0.00
002-1151-6211-1050-00000-1-100	X	HS PSRS Retirement	405,279.00
002-1151-6211-1050-00019-4-100	X	HS PSRS Retirement JROTC	45,406.00
002-1151-6211-1050-00029-1-100	X	HS PSRS Retirement TOP Grant	0.00
002-1151-6211-1050-00029-1-108	X	HS PSRS Retirement WHIT TOP Grant	0.00
002-1151-6211-1050-00032-1-100	X	HS PSRS Retirement PLTW	0.00
002-1151-6211-1050-00070-1-100	X	HS PSRS Retirement Coll Work Grant	0.00
002-1151-6211-1050-00084-4-100	X	Teacher Retirement	8,962.00
002-1151-6211-1050-01080-1-108	X	HS PSRS Retirement WHIT	27,402.00
002-1151-6211-1050-42200-4-100	X	Teacher Retirement HS ESSER III	19,126.00
002-1151-6211-1080-00000-0-100	X	HS PSRS Retirement WHIT	0.00
002-1151-6211-1080-00000-1-100	X	Teacher Retirement	3,811.00
002-1151-6231-1050-00000-1-100	X	HS OASDI	4,724.00
002-1151-6231-1050-00019-4-100	X	HS OASDI JROTC	0.00
002-1151-6231-1050-00029-1-108	X	HS OASDI WHIT TOP Grant	0.00
002-1151-6231-1050-00419-1-100	X	OASDI	0.00
002-1151-6231-1050-01080-1-108	X	HS OASDI WHIT	6,067.00
002-1151-6231-1050-42200-4-100	X	OASDI	1,111.00
002-1151-6231-1080-00000-0-100	X	HS OASDI WHIT	0.00
002-1151-6232-1050-00000-1-100	X	HS Medicare	36,326.00
002-1151-6232-1050-00019-1-100	X	Medicare	0.00

002-1151-6232-1050-00019-4-100	X	HS Medicare JROTC	4,030.00
002-1151-6232-1050-00029-1-100	X	HS Medicare TOP Grant	0.00
002-1151-6232-1050-00029-1-108	X	HS Medicare WHIT TOP Grant	0.00
002-1151-6232-1050-00032-1-100	X	HS Medicare PLTW	0.00
002-1151-6232-1050-00070-1-100	X	HS Medicare Coll Work Grant	0.00
002-1151-6232-1050-00084-1-100	X	Medicare	0.00
002-1151-6232-1050-00084-4-100	X	Medicare	769.00
002-1151-6232-1050-00419-1-100	X	Medicare	0.00
002-1151-6232-1050-01080-1-108	X	HS Medicare WHIT	3,776.00
002-1151-6232-1050-42200-4-100	X	Medicare	2,172.00
002-1151-6232-1080-00000-0-100	X	HS Medicare WHITTIER	0.00
002-1151-6232-1080-00000-1-100	X	Medicare	381.00
002-1151-6241-0000-00000-0-100	X	HS Fringe Benefits	0.00
002-1151-6241-1050-00000-1-100	X	HS Employee Insurance	384,289.00
002-1151-6241-1050-00019-4-100	X	HS Employee Insurance JROTC	35,304.00
002-1151-6241-1050-00084-4-100	X	Emplyee Insurance	8,826.00
002-1151-6241-1050-01080-1-108	X	HS Employee Insurance WHIT	26,478.00
002-1151-6241-1050-42200-4-100	X	Employee Insurance HS ESSER III	8,826.00
002-1151-6241-1080-00000-0-100	X	Fringe Benefits	0.00
OBJ-HUNDREDS 62xx TOTAL			**1,040,944.00**
001-1151-6313-1050-00000-1-100	X	HS Pupil Services Non Payroll	0.00
001-1151-6319-1050-00000-1-100	X	HS Registration Fees	0.00
001-1151-6319-1050-00084-4-100	X	HS Professional Service JAG	1,400.00
001-1151-6319-1050-00502-1-100	X	HS Professional Service Drama	0.00
001-1151-6319-1050-00703-1-100	X	HS Professional Service Instr Music	5,000.00
001-1151-6319-1050-00707-1-100	X	HS Professional Service Vocal	0.00
001-1151-6319-1050-00712-1-100	X	HS Professional Service Orchestra	0.00
001-1151-6319-1050-00713-1-100	X	HS Professional Service Science	0.00
001-1151-6319-1050-00729-1-100	X	HS Professional Service Foreign Lang	0.00
001-1151-6332-1050-00000-1-100	X	HS Supplies Repairs and Maint	2,000.00
001-1151-6332-1050-00000-1-633	X	HS Repair & Maint Music Piano District	80.00
001-1151-6332-1050-00703-1-100	X	HS Repair & Maint Instr Music	1,000.00
001-1151-6332-1050-00707-1-100	X	HS Repair and Maint Vocal	0.00
001-1151-6332-1050-01080-1-108	X	HS Maint and Repairs WHIT	0.00
001-1151-6334-1050-00000-1-100	X	HS Equipment Services Rentals	0.00
001-1151-6337-1050-00000-1-100	X	HS Technology Related Repairs & Maint	0.00
001-1151-6337-1050-01080-1-108	X	HS Technology Related Repairs & Maint WHIT	0.00
001-1151-6343-1050-00000-1-100	X	HS Travel	750.00
001-1151-6343-1050-00015-1-100	X	HS Travel Link Crew	0.00
001-1151-6343-1050-00019-4-100	X	HS Travel JROTC	0.00
001-1151-6343-1050-00022-1-100	X	HS Travel JROTC	0.00
001-1151-6343-1050-00029-1-108	X	HS Travel WHIT TOP Grant	0.00
001-1151-6343-1050-00032-1-100	X	HS Travel PLTW	0.00
001-1151-6343-1050-00084-4-100	X	HS Travel JAG	1,300.00
001-1151-6343-1050-00703-1-100	X	HS Travel Instr Music	0.00
001-1151-6343-1050-00707-1-100	X	HS Travel Vocal	750.00
001-1151-6343-1050-00715-1-100	X	HS Travel Speech	0.00
001-1151-6343-1050-01080-1-108	X	HS Travel WHIT	0.00
001-1151-6361-1050-00084-4-100	X	HS Communication JAG	0.00
001-1151-6361-1050-00502-1-100	X	HS Postage Drama	0.00

001-1151-6361-1050-00721-1-100	X	HS Postage Hall of Fame	0.00
001-1151-6371-1050-00000-1-100	X	HS Dues & Memberships	2,000.00
001-1151-6371-1050-00502-1-100	X	HS Dues & Memberships Drama	0.00
001-1151-6371-1050-00703-1-100	X	HS Dues & Membership Instr Music	0.00
001-1151-6371-1050-00712-1-100	X	HS Dues & Memberships Orchestra	0.00
001-1151-6398-1050-00000-1-100	X	HS Registration Fees Students	3,000.00
001-1151-6398-1050-00015-1-100	X	HS Student Registration Fees Link Crew	2,000.00
001-1151-6398-1050-00019-4-100	X	HS Registration Fee JROTC	775.00
001-1151-6398-1050-00084-4-100	X	HS Registration Fee JAG	13,000.00
001-1151-6398-1050-00502-1-100	X	HS Registration Fee Drama	0.00
001-1151-6398-1050-00703-1-100	X	HS Registration Fees Instr Music	1,750.00
001-1151-6398-1050-00707-1-100	X	HS Registration Fees Vocal	3,000.00
001-1151-6398-1050-00709-1-100	X	HS Registration Fees Math	0.00
001-1151-6398-1050-00712-1-100	X	HS Registration Fee Orchestra	300.00
001-1151-6398-1050-00713-1-100	X	HS Registration Fees Science	0.00
001-1151-6398-1050-00715-1-100	X	HS Registration Fees Speech	0.00
001-1151-6398-1050-00729-1-100	X	HS Regis Fees Foreign Lang	0.00
OBJ-HUNDREDS 63xx TOTAL			**38,105.00**
001-1151-6411-1050-00000-1-100	X	HS Supplies District	0.00
001-1151-6411-1050-00013-1-100	X	Foundation Mini Grants Supplies HS	0.00
001-1151-6411-1050-00013-1-108	X	Foundation Mini Grants Supplies WHIT	97.99
001-1151-6411-1050-00015-1-100	X	HS Supplies Link Crew	0.00
001-1151-6411-1050-00019-4-100	X	HS Supplies JROTC	1,750.00
001-1151-6411-1050-00020-1-100	X	HS Supplies Heckart Center	0.00
001-1151-6411-1050-00022-1-100	X	HS Supplies PLTW Robotics	0.00
001-1151-6411-1050-00047-4-100	X	HS Supplies Misc	400.00
001-1151-6411-1050-00084-4-100	X	HS Supplies JAG	10,000.00
001-1151-6411-1050-00502-1-100	X	HS Supplies Drama	2,500.00
001-1151-6411-1050-00521-1-100	X	HS Supplies Upward Bound	0.00
001-1151-6411-1050-00703-1-100	X	HS Supplies Instr Music	10,000.00
001-1151-6411-1050-00706-1-100	X	HS Supplies Industrial Art	0.00
001-1151-6411-1050-00707-1-100	X	HS Supplies Vocal	5,000.00
001-1151-6411-1050-00708-1-100	X	HS Supplies Social Studies	1,000.00
001-1151-6411-1050-00709-1-100	X	HS Supplies Math	1,500.00
001-1151-6411-1050-00712-1-100	X	HS Supplies Orchestra	1,000.00
001-1151-6411-1050-00713-1-100	X	HS Supplies Science	10,000.00
001-1151-6411-1050-00714-1-100	X	HS Supplies Home Ec	2,500.00
001-1151-6411-1050-00715-1-100	X	HS Supplies Speech	500.00
001-1151-6411-1050-00716-1-100	X	HS Supplies Health	0.00
001-1151-6411-1050-00718-1-100	X	HS Supplies PE	0.00
001-1151-6411-1050-00719-1-100	X	HS Supplies Language Arts	1,500.00
001-1151-6411-1050-00721-1-100	X	HS Supplies Hall of Fame	3,000.00
001-1151-6411-1050-00726-1-100	X	HS Supplies Misc	145,000.00
001-1151-6411-1050-00727-1-100	X	HS Supplies Business Ed	1,000.00
001-1151-6411-1050-00729-1-100	X	HS Supplies Foreign Lang	0.00
001-1151-6411-1050-00744-1-100	X	HS Supplies Art Sparks	0.00
001-1151-6411-1050-00745-1-100	X	HS Supplies Art Heimsoth	0.00
001-1151-6411-1050-00746-1-100	X	HS Supplies Art Levko	0.00
001-1151-6411-1050-01080-1-108	X	HS Supplies WHIT	5,000.00
001-1151-6411-1080-00000-0-100	X	WHITTIER Creative Foods Class	0.00

001-1151-6412-1050-00000-1-100	X	HS Instructional Tech Supplies	25,000.00
001-1151-6412-1050-00000-1-640	X	HS Instructional Tech Supplies HS District	0.00
001-1151-6412-1050-00000-1-643	X	HS Tech Supplies District Textbooks	20,000.00
001-1151-6412-1050-00013-1-100	X	Foundation Mini Grants Tech Supplies HS	0.00
001-1151-6412-1050-00020-1-100	X	HS Tech Supplies Heckart Center	1,000.00
001-1151-6412-1050-00098-1-100	X	HS Instructional Tech Supply & Software HS	100,000.00
001-1151-6412-1050-00098-1-108	X	HS Instructional Tech Supply & Software WHIT	15,000.00
001-1151-6412-1050-00703-1-100	X	HS Tech Supplies Instr Music	500.00
001-1151-6412-1050-00708-1-100	X	HS Tech Supplies Social Studies	0.00
001-1151-6412-1050-00709-1-100	X	HS Tech Supplies Math	2,500.00
001-1151-6412-1050-00715-1-100	X	HS Tech Supplies Speech	150.00
001-1151-6412-1050-00719-1-100	X	HS Tech Supplies Language Arts	0.00
001-1151-6412-1050-00727-1-100	X	HS Tech Supplies Business Ed	500.00
001-1151-6412-1050-01080-1-108	X	HS Instructional Tech Supplies WHIT	0.00
001-1151-6412-1050-42403-4-100	X	HS Instructional Tech Supply & Software HS	0.00
001-1151-6412-1050-42800-4-100	X	HS Instructional Tech Supply & Software HS	0.00
001-1151-6431-1050-00000-1-100	X	HS Textbooks	10,000.00
001-1151-6431-1050-00000-1-643	X	HS Textbooks District	0.00
001-1151-6431-1050-01080-1-108	X	HS Textbooks WHIT	0.00
001-1151-6491-1050-00015-1-100	X	HS Other Supplies Link Crew	0.00
OBJ-HUNDREDS 64xx TOTAL			**376,397.99**
004-1151-6541-1050-00000-1-100	X	HS-Stadium New Equipment	0.00
004-1151-6541-1050-00703-1-100	X	HS New Equipment Replace Musical Instruments	25,000.00
004-1151-6541-1050-00869-1-100	X	HS 9th Grade New Equipment	0.00
004-1151-6542-1050-00013-1-100	X	HS Regular Equipment Mini Grant	0.00
004-1151-6543-1050-00000-1-100	X	HS Instructional Tech Hardware	0.00
004-1151-6543-1050-01080-1-108	X	HS Instructional Tech Hardware WHIT	0.00
004-1151-6544-1050-00098-1-100	X	HS Technology Software HS	0.00
OBJ-HUNDREDS 65xx TOTAL			**25,000.00**
FUNCTION 1151 TOTAL		**High School**	**4,758,379.99**
001-1191-6161-1050-00018-1-100	X	SS Classified Salary Part Time HS	7,650.00
001-1191-6161-2000-00018-1-100	X	SS Classified Salary Part Time JH	2,250.00
001-1191-6161-4020-00018-1-100	X	SS Classified Sub Part Time HH	4,050.00
001-1191-6161-4050-00018-1-100	X	SS Classified Salary Part Time Sky	10,200.00
001-1191-6161-5020-00000-1-100	X	SS Classified Sub Part Time WASH	0.00
002-1191-6121-1050-00018-1-100	X	SS Certified Sub Part Time Salaries HS	35,100.00
002-1191-6121-2000-00018-1-100	X	Substitute/Part-Time Tchr Salaries	31,500.00
002-1191-6121-3000-00018-1-100	X	SS Certified Sub Part Time Salaries MS	4,275.00
002-1191-6121-4020-00018-1-100	X	SS Certified Sub Part Time Salaries HH	40,275.00
002-1191-6121-4040-00018-1-100	X	SS Certified Sub Part Time Salaries HM	3,000.00
002-1191-6121-4050-00018-1-100	X	SS Certified Sub Part Time Salaries Sky	76,350.00
002-1191-6161-1000-00018-1-100	X	SS Classified Salary Part Time	0.00
002-1191-6161-4020-00018-1-100	X	SS Certified Sub Part Time Salaries HH	0.00
OBJ-HUNDREDS 61xx TOTAL			**214,650.00**
001-1191-6211-1000-00018-1-100	X	SS PSRS Retirement	0.00
001-1191-6211-1050-00018-1-100	X	SS PSRS Retirement HS	1,109.00
001-1191-6211-4020-00018-1-100	X	Teacher Retirement	0.00
001-1191-6211-4050-00018-1-100	X	Teacher Retirement	0.00
001-1191-6221-1000-00018-1-100	X	SS PEERS Retire Elem	0.00
001-1191-6221-1050-00018-1-100	X	SS PEERS Retirement HS	0.00

001-1191-6221-2000-00018-1-100	X	Non Teacher Retirement	154.00
001-1191-6221-4020-00018-1-100	X	Non Teacher Retirement	278.00
001-1191-6221-4040-00018-1-100	X	Non Teacher Retirement	103.00
001-1191-6221-4050-00018-1-100	X	Non Teacher Retirement	700.00
001-1191-6221-5020-00000-1-100	X	Non Teacher Retirement	0.00
001-1191-6231-1000-00018-1-100	X	SS OASDI	0.00
001-1191-6231-1050-00018-1-100	X	SS OASDI HS	0.00
001-1191-6231-2000-00018-1-100	X	OASDI	140.00
001-1191-6231-4020-00018-1-100	X	OASDI	251.00
001-1191-6231-4050-00018-1-100	X	OASDI	632.00
001-1191-6231-5020-00000-1-100	X	OASDI	0.00
001-1191-6232-1000-00018-1-100	X	SS Medicare	0.00
001-1191-6232-1050-00018-1-100	X	SS Medicare HS	111.00
001-1191-6232-2000-00018-1-100	X	Medicare	33.00
001-1191-6232-4020-00018-1-100	X	Medicare	59.00
001-1191-6232-4050-00018-1-100	X	Medicare	148.00
001-1191-6232-5020-00000-1-100	X	Medicare	0.00
001-1191-6241-4020-00018-1-100	X	Employee Insurance	0.00
001-1191-6241-5020-00000-1-100	X	Employee Insurance	0.00
002-1191-6211-1000-00018-1-100	X	SS PSRS Retirement	0.00
002-1191-6211-1050-00018-1-100	X	SS PSRS Retirement HS	5,090.00
002-1191-6211-2000-00018-1-100	X	Teacher Retirement	4,568.00
002-1191-6211-3000-00018-1-100	X	Teacher Retirement	620.00
002-1191-6211-4020-00018-1-100	X	Teacher Retirement	5,840.00
002-1191-6211-4040-00018-1-100	X	Teacher Retirement	218.00
002-1191-6211-4050-00018-1-100	X	Teacher Retirement	11,071.00
002-1191-6231-1000-00018-1-100	X	SS OASDI	0.00
002-1191-6231-1050-00018-1-100	X	SS OASDI HS	0.00
002-1191-6231-4020-00018-1-100	X	OASDI	0.00
002-1191-6231-4040-00018-1-100	X	OASDI	93.00
002-1191-6231-4050-00018-1-100	X	OASDI	0.00
002-1191-6232-1000-00018-1-100	X	SS Medicare	0.00
002-1191-6232-1050-00018-1-100	X	SS Medicare HS	509.00
002-1191-6232-2000-00018-1-100	X	Medicare	457.00
002-1191-6232-3000-00018-1-100	X	Medicare	62.00
002-1191-6232-4020-00018-1-100	X	Medicare	584.00
002-1191-6232-4040-00018-1-100	X	Medicare	44.00
002-1191-6232-4050-00018-1-100	X	Medicare	1,107.00
OBJ-HUNDREDS 62xx TOTAL			**33,981.00**
001-1191-6319-4020-00000-1-100	X	SS Professional Service HH	0.00
001-1191-6332-1050-00000-1-100	X	SS Repair & Maint HS	600.00
001-1191-6342-1050-00018-1-100	X	Driver's Education Rental	2,300.00
001-1191-6351-1050-00000-1-100	X	SS Drivers Ed Property Insurance HS	500.00
002-1191-6311-2000-00000-1-100	X	Tuition Other District inState Purch Instr JH	0.00
002-1191-6311-4020-00000-1-100	X	Tuition Other District inState Purch Instr HH	0.00
OBJ-HUNDREDS 63xx TOTAL			**3,400.00**
001-1191-6411-1050-00018-1-100	X	SS Supplies HS	500.00
001-1191-6411-2000-00018-1-100	X	SS Supplies JH	0.00
001-1191-6411-3000-00018-1-100	X	SS Supplies SMS	400.00
001-1191-6411-4020-00018-1-100	X	SS Supplies HH	4,000.00

001-1191-6411-4030-00018-1-100	X	SS Supplies PKV	1,500.00
001-1191-6411-4040-00018-1-100	X	SS Supplies HM	1,000.00
001-1191-6411-4050-00018-1-100	X	SS Supplies SKY	1,500.00
001-1191-6411-5020-00018-1-100	X	SS Supplies WSH	1,000.00
001-1191-6486-1050-00018-1-100	X	SS Bus Gasoline/Diesel HS	1,000.00
OBJ-HUNDREDS 64xx TOTAL			**10,900.00**
FUNCTION 1191 TOTAL		**Summer School**	**262,931.00**
002-1192-6121-1050-00000-1-100	X	Juvenile Detention Certified Sub Part Time HS	0.00
002-1192-6121-2000-00000-1-100	X	Juvenile Detention Certified Sub Part Time JH	0.00
OBJ-HUNDREDS 61xx TOTAL			**0.00**
002-1192-6231-1000-00000-1-100	X	Juvenile Detention OASDI	0.00
002-1192-6231-1050-00000-1-100	X	OASDI	0.00
002-1192-6231-2000-00000-1-100	X	OASDI	0.00
002-1192-6232-1000-00000-1-100	X	Juvenile Detention Medicare	0.00
002-1192-6232-1050-00000-1-100	X	Medicare	0.00
002-1192-6232-2000-00000-1-100	X	Medicare	0.00
OBJ-HUNDREDS 62xx TOTAL			**0.00**
FUNCTION 1192 TOTAL		**Juvenile Program**	**0.00**
002-1211-6111-1000-00072-1-100	X	Gifted Certified Salaries Full Time	0.00
002-1211-6111-1050-00072-1-100	X	Gifted Certified Salaries Full Time HS	20,460.00
002-1211-6111-2000-00072-1-100	X	Gifted Certified Salaries Full Time JH	15,180.00
002-1211-6111-3000-00072-1-100	X	Gifted Certified Salaries Full Time MS	5,280.00
002-1211-6111-4020-00072-1-100	X	Gifted Certified Salaries Full Time HH	5,940.00
002-1211-6111-4030-00072-1-100	X	Gifted Certified Salaries Full Time PKV	6,600.00
002-1211-6111-4040-00072-1-100	X	Gifted Certified Salaries Full Time HM	3,300.00
002-1211-6111-4050-00072-1-100	X	Gifted Certified Salaries Full Time SKY	6,600.00
002-1211-6111-5020-00072-1-100	X	Gifted Certified Salaries Full Time WASH	2,640.00
002-1211-6141-1000-00000-1-100	X	Gifted Cert Unused Leave/Severance	0.00
002-1211-6141-1050-00000-1-100	X	Gifted Cert Unused Leave/Severance	0.00
002-1211-6141-5020-00000-1-100	X	Gifted and Talented Cert Unused Leave	0.00
OBJ-HUNDREDS 61xx TOTAL			**66,000.00**
002-1211-6211-1000-00072-1-100	X	Gifted PSRS Retirement	0.00
002-1211-6211-1050-00072-1-100	X	Teacher Retirement	3,363.00
002-1211-6211-2000-00072-1-100	X	Teacher Retirement	2,495.00
002-1211-6211-3000-00072-1-100	X	Teacher Retirement	868.00
002-1211-6211-4020-00072-1-100	X	Teacher Retirement	976.00
002-1211-6211-4030-00072-1-100	X	Teacher Retirement	1,085.00
002-1211-6211-4040-00072-1-100	X	Teacher Retirement	542.00
002-1211-6211-4050-00072-1-100	X	Teacher Retirement	1,085.00
002-1211-6211-5020-00072-1-100	X	Teacher Retirement	434.00
002-1211-6232-1000-00000-1-100	X	Gifted Medicare	0.00
002-1211-6232-1000-00072-1-100	X	Gifted Medicare	0.00
002-1211-6232-1050-00000-1-100	X	Gifted Medicare	0.00
002-1211-6232-1050-00072-1-100	X	Medicare	297.00
002-1211-6232-2000-00072-1-100	X	Medicare	220.00
002-1211-6232-3000-00072-1-100	X	Medicare	77.00
002-1211-6232-4020-00072-1-100	X	Medicare	86.00
002-1211-6232-4030-00072-1-100	X	Medicare	96.00
002-1211-6232-4040-00072-1-100	X	Medicare	48.00

002-1211-6232-4050-00072-1-100	X	Medicare	96.00
002-1211-6232-5020-00000-1-100	X	Medicare	0.00
002-1211-6232-5020-00072-1-100	X	Medicare	38.00
002-1211-6241-1000-00072-1-100	X	Gifted Employee Insurance	0.00
002-1211-6241-1050-00072-1-100	X	Emplyee Insurance	2,736.00
002-1211-6241-2000-00072-1-100	X	Emplyee Insurance	2,030.00
002-1211-6241-3000-00072-1-100	X	Emplyee Insurance	706.00
002-1211-6241-4020-00072-1-100	X	Emplyee Insurance	794.00
002-1211-6241-4030-00072-1-100	X	Emplyee Insurance	883.00
002-1211-6241-4040-00072-1-100	X	Emplyee Insurance	441.00
002-1211-6241-4050-00072-1-100	X	Emplyee Insurance	883.00
002-1211-6241-5020-00072-1-100	X	Emplyee Insurance	353.00
OBJ-HUNDREDS 62xx TOTAL			**20,632.00**
001-1211-6343-1000-00000-1-100	X	Gifted Travel Sp Ed	0.00
001-1211-6343-1050-00000-1-100	X	Gifted Travel Sp Ed	0.00
001-1211-6398-1050-00072-1-100	X	Gifted Special Regis Fees Instruction Sp Ed	0.00
OBJ-HUNDREDS 63xx TOTAL			**0.00**
001-1211-6411-1000-00072-1-100	X	Gifted Special Supplies Instruction Sp Ed	0.00
001-1211-6411-1050-00000-1-100	X	Gifted Supplies Sp Ed HS	750.00
001-1211-6411-1050-00072-1-100	X	Gifted Special Supplies Instruction Sp Ed HS	0.00
001-1211-6411-2000-00000-1-100	X	Gifted Supplies Sp Ed JH	500.00
001-1211-6411-3000-00000-1-100	X	Gifted Supplies Sp Ed SMS	500.00
001-1211-6411-3000-00072-1-100	X	Gifted Special Supplies Instruction Sp Ed SMS	0.00
001-1211-6411-4020-00000-1-100	X	Gifted Supplies Sp Ed HH	150.00
001-1211-6411-4030-00000-1-100	X	Gifted Supplies Sp Ed PKV	150.00
001-1211-6411-4040-00000-1-100	X	Gifted Supplies Sp Ed HM	150.00
001-1211-6411-4050-00000-1-100	X	Gifted Supplies Sp Ed SKY	150.00
001-1211-6411-5020-00000-1-100	X	Gifted Supplies Sp Ed WSH	100.00
001-1211-6412-1000-00072-1-100	X	Gifted Talented Instr Tech Supplies Sp Ed	0.00
001-1211-6412-1050-00072-1-100	X	Gifted Talented Instr Tech Supplies Sp Ed	0.00
OBJ-HUNDREDS 64xx TOTAL			**2,450.00**
FUNCTION 1211 TOTAL		**Gifted and Talented**	**89,082.00**
001-1221-6151-1050-12210-1-008	X	Sp Ed Cooperative Classified Sal Full Time	0.00
001-1221-6151-1050-12210-1-700	X	Sp Ed Classified Salaries Full Time HS	0.00
001-1221-6151-1050-12210-3-019	X	Sp Ed Classified Salaries Full Time HS	0.00
001-1221-6151-1050-12210-3-100	X	Sp Ed Classified Salaries Full Time HS State	0.00
001-1221-6151-1050-12210-3-700	X	Sp Ed Classified Salaries Full Time HS	51,506.00
001-1221-6151-1050-43703-4-100	X	Sp Ed Classified Salaries Full Time High Need	0.00
001-1221-6151-1050-44100-4-019	X	Sp Ed Classified Salaries Full Time HS	0.00
001-1221-6151-1050-44100-4-700	X	Sp Ed Classified Salaries Full Time HS	0.00
001-1221-6151-2000-12210-1-700	X	Sp Ed Classified Salaries Full Time JH	0.00
001-1221-6151-2000-12210-3-100	X	Sp Ed Classified Salaries Full Time JH	0.00
001-1221-6151-2000-12210-3-700	X	Sp Ed Classified Salaries Full Time JH	16,115.00
001-1221-6151-2000-44100-4-700	X	Sp Ed Classified Salaries Full Time JH	0.00
001-1221-6151-3000-12210-3-700	X	Sp Ed Classified Salaries Full Time SMS	15,572.00
001-1221-6151-3000-44100-4-700	X	Sp Ed Classified Salaries Full Time SMS	0.00
001-1221-6151-4020-12210-3-700	X	Sp Ed Classified Salaries Full Time HH	16,115.00
001-1221-6151-4020-44100-4-700	X	Sp Ed Classified Salaries FullTime HH Federal	0.00
001-1221-6151-4030-12210-3-700	X	Sp Ed Classified Salaries Full Time PKV	27,654.00
001-1221-6151-4040-12210-3-100	X	Sp Ed Classified Salaries Full Time HM	0.00

001-1221-6151-4040-12210-3-700	X	Sp Ed Classified Salaries Full Time HM	31,145.00
001-1221-6151-4050-12210-3-700	X	Sp Ed Classified Salaries Full Time SKY	37,921.00
001-1221-6151-4050-44100-4-700	X	Sp Ed Classified Salaries Full Time SKY	0.00
001-1221-6151-5020-12210-3-700	X	Sp Ed Classified Salaries Full Time WASH	32,683.00
001-1221-6151-5020-44100-4-700	X	Sp Ed Classified Salaries Full Time WASH	0.00
001-1221-6153-1050-12210-1-700	X	Object 6153	0.00
001-1221-6153-1050-44100-4-700	X	Object 6153	0.00
001-1221-6153-4020-12210-3-700	X	Object 6153	0.00
001-1221-6161-1050-12210-1-008	X	Sp Ed Cooperative Classified Salary Part Time	0.00
001-1221-6161-1050-12210-1-700	X	Sp Ed Classified Salary Part Time	0.00
001-1221-6161-1050-12210-3-100	X	Non Certified Part Time Salary	0.00
001-1221-6161-1050-12210-3-700	X	Sp Ed Classified Salary Part Time HS	100,669.00
001-1221-6161-1050-44100-4-700	X	Sp Ed Classified Salary Part Time	0.00
001-1221-6161-2000-12210-3-100	X	Non Certified Part Time Salary	0.00
001-1221-6161-2000-12210-3-700	X	Sp Ed Classified Salary Part Time JH	480.00
001-1221-6161-3000-12210-3-100	X	Non Certified Part Time Salary	0.00
001-1221-6161-3000-12210-3-700	X	Sp Ed Classified Salary Part Time SMS	480.00
001-1221-6161-4020-12210-3-100	X	Non Certified Part Time Salary	0.00
001-1221-6161-4020-12210-3-700	X	Sp Ed Classified Salary Part Time HH	0.00
001-1221-6161-4030-12210-3-100	X	Non Certified Part Time Salary	0.00
001-1221-6161-4030-12210-3-700	X	Sp Ed Classified Salary Part Time PKV	0.00
001-1221-6161-4040-12210-3-700	X	Sp Ed Classified Salary Part Time HM	0.00
001-1221-6161-4050-12210-3-100	X	Non Certified Part Time Salary	0.00
001-1221-6161-4050-12210-3-700	X	Sp Ed Classified Salary Part Time SKY	2,940.00
001-1221-6161-4050-44100-4-700	X	Classified Salaries - Part-Time	0.00
001-1221-6161-5020-12210-3-700	X	Sp Ed Classified Salary Part Time WASH	0.00
001-1221-6171-1050-12210-3-100	X	Special Ed Related Serv Class Unused Leave	0.00
001-1221-6171-1050-12210-3-700	X	Sp Ed Classified Unused Leave/Severance	0.00
001-1221-6171-2000-12210-1-100	X	Sp Ed Class Unused Leave/Severance	0.00
001-1221-6171-2000-12210-3-100	X	Special Ed Related Serv Class Unused Leave	0.00
001-1221-6171-2000-12210-3-700	X	Sp Ed Class Unused Leave/Severance	0.00
001-1221-6171-3000-12210-3-700	X	Sp Ed Class Unused Leave/Severance	0.00
001-1221-6171-4020-12210-3-100	X	SpEd Related Serv Classified Unused Leave	0.00
001-1221-6171-4020-12210-3-700	X	Sp Ed Classified Unused Leave/Severance	0.00
001-1221-6171-4030-12210-3-100	X	SpEd Related Serv Classified Unused Leave	0.00
001-1221-6171-4030-12210-3-700	X	Sp Ed Class Sal Unused Leave/Severance	0.00
001-1221-6171-4040-12210-3-700	X	Sp Ed Classified Unused Leave/Severance	0.00
001-1221-6171-4050-12210-3-100	X	SpEd Related Serv Classified Unused Leave	0.00
001-1221-6171-4050-12210-3-700	X	Sp Ed Classified Unused Leave/Severance	0.00
001-1221-6171-5020-12210-3-100	X	SpEd Related Serv Classified Unused Leave	0.00
001-1221-6171-5020-12210-3-700	X	Sp Ed Classified Unused Leave/Sev WASH	0.00
002-1221-6111-1050-00037-4-100	X	Sp Ed Cert Salary Full Time HS Project Search	0.00
002-1221-6111-1050-12210-1-008	X	Sp Ed Cooperative Cert Salaries Full Time	0.00
002-1221-6111-1050-12210-1-700	X	Cert Salaries Full Time Sp Ed	0.00
002-1221-6111-1050-12210-3-100	X	Sp Ed Certified Salaries Full Time HS	0.00
002-1221-6111-1050-12210-3-700	X	Sp Ed Certified Salaries Full Time HS	802,481.00
002-1221-6111-1050-43704-4-100	X	Sp Ed Certified Salaries Full Time High Need	0.00
002-1221-6111-1050-43704-4-700	X	Sp Ed High Needs Cert Sal Full Time HS	0.00
002-1221-6111-1050-44100-4-700	X	Sp Ed Certified Salaries Full Time HS	0.00
002-1221-6111-2000-12210-1-700	X	Sp Ed Certified Salaries Full Time JH	0.00

002-1221-6111-2000-12210-3-100	X	Sp Ed Certified Salaries Full Time JH	0.00
002-1221-6111-2000-12210-3-700	X	Sp Ed Certified Salaries Full Time JH	789,974.00
002-1221-6111-2000-44100-4-700	X	Sp Ed Certified Salaries Full Time JH	0.00
002-1221-6111-3000-12210-3-700	X	Sp Ed Certified Salaries Full Time SMS	200,192.00
002-1221-6111-3000-44100-4-700	X	Sp Ed Certified Salaries Full Time SMS	0.00
002-1221-6111-4020-12210-3-100	X	Sp Ed Certified Salaries Full Time HH	0.00
002-1221-6111-4020-12210-3-700	X	Sp Ed Certified Salaries Full Time HH	116,007.00
002-1221-6111-4020-44100-4-700	X	Sp Ed Certified Salaries Full Time HH	0.00
002-1221-6111-4030-12210-3-100	X	Sp Ed Certified Salaries Full Time PKV	0.00
002-1221-6111-4030-12210-3-700	X	Sp Ed Certified Salaries Full Time PKV	178,956.00
002-1221-6111-4030-43704-4-700	X	Sp Ed High Needs Cert Sal Full Time PKV	0.00
002-1221-6111-4030-44100-4-700	X	Sp Ed Certified Salaries Full Time PKV	0.00
002-1221-6111-4040-12210-3-100	X	Sp Ed Certified Salaries Full Time HM	0.00
002-1221-6111-4040-12210-3-700	X	Sp Ed Certified Salaries Full Time HM	134,916.00
002-1221-6111-4040-44100-4-700	X	Sp Ed Certified Salaries Full Time HM	0.00
002-1221-6111-4050-12210-3-100	X	Sp Ed Certified Salaries Full Time SKY	0.00
002-1221-6111-4050-12210-3-700	X	Sp Ed Certified Salaries Full Time SKY	192,232.00
002-1221-6111-4050-44100-4-700	X	Sp Ed Certified Salaries Full Time SKY	0.00
002-1221-6111-5020-12210-3-100	X	Sp Ed Certified Salaries Full Time WASH	0.00
002-1221-6111-5020-12210-3-700	X	Sp Ed Certified Salaries Full Time WASH	101,753.00
002-1221-6111-5020-44100-4-700	X	Sp Ed Certified Salaries Full Time WASH	0.00
002-1221-6121-1050-12210-1-700	X	Sp Ed Certified Sub Part Time Salaries	0.00
002-1221-6121-1050-12210-3-100	X	Sp Ed Certified Sub Part Time Salaries HS	4,500.00
002-1221-6121-1050-12210-3-700	X	Substitute/Part-Time Tchr Salaries HS	2,730.00
002-1221-6121-1050-44100-4-700	X	Sp Ed Certified Sub Part Time Salaries HS	0.00
002-1221-6121-2000-12210-3-100	X	Sp Ed Certified Sub Part Time Salaries JH	0.00
002-1221-6121-2000-12210-3-700	X	Sp Ed Certified Sub Part Time Salaries JH	480.00
002-1221-6121-2000-44100-4-700	X	Substitute/Part-Time Tchr Salaries	0.00
002-1221-6121-3000-12210-3-100	X	Sp Ed Certified Sub Part Time MS	0.00
002-1221-6121-3000-12210-3-700	X	Sp Ed Certified Sub Part Time Salaries SMS	480.00
002-1221-6121-3000-44100-4-700	X	Sp Ed Sub Part Time Salaries MS	0.00
002-1221-6121-4020-12210-3-700	X	Sp Ed Certified Sub Part Time Salaries HH	0.00
002-1221-6121-4030-12210-3-100	X	Sp Ed Certified Sub Part Time Salaries PKV	0.00
002-1221-6121-4030-12210-3-700	X	Sp Ed Certified Sub Part Time Salaries PKV	0.00
002-1221-6121-4040-12210-3-700	X	Sp Ed Certified Sub Part Time Salaries HM	0.00
002-1221-6121-4040-44100-4-700	X	Substitute/Part-Time Tchr Salaries	0.00
002-1221-6121-4050-12210-3-100	X	Certified Sub Part Time Salaries	2,850.00
002-1221-6121-4050-12210-3-700	X	Sp Ed Certified Sub Part Time Salaries SKY	4,500.00
002-1221-6121-4050-44100-4-700	X	Substitute/Part-Time Tchr Salaries	0.00
002-1221-6121-5020-12210-3-700	X	Sp Ed Certified Sub Part Time Salaries WASH	0.00
002-1221-6121-5020-44100-4-700	X	Sp Ed Certified Sub Part Time Salaries WASH	0.00
002-1221-6131-1050-12210-1-008	X	Sp Ed Cooperative Certified Supplemental Pay	0.00
002-1221-6131-1050-12210-1-100	X	Sp Ed Certified Supplemental Pay SIG	0.00
002-1221-6131-1050-12210-3-700	X	Sp Ed Certified Supplemental Pay	0.00
002-1221-6131-2000-12210-3-700	X	Certificated Supplemental Pay	0.00
002-1221-6131-3000-12210-3-700	X	Sp Ed Certified Supplemental Pay	0.00
002-1221-6141-1050-12210-3-100	X	Special Ed Related Services Cert Unused Leave	0.00
002-1221-6141-1050-12210-3-700	X	Sp Ed Cert Unused Leave/Severance	0.00
002-1221-6141-2000-12210-3-100	X	Special Ed Related Services Cert Unused Leave	0.00
002-1221-6141-2000-12210-3-700	X	Sp Ed Cert Unused Leave/Severance	0.00

002-1221-6141-3000-12210-3-100	X	Special Ed Related Services Cert Unused Leave	0.00
002-1221-6141-3000-12210-3-700	X	Sp Ed Cert Sal Unused Leave/Severance	0.00
002-1221-6141-4020-12210-3-100	X	Special Ed Related Services Cert Unused Leave	0.00
002-1221-6141-4020-12210-3-700	X	Sp Ed Cert Unused Leave/Severance	0.00
002-1221-6141-4030-12210-3-100	X	Special Ed Related Services Cert Unused Leave	0.00
002-1221-6141-4030-12210-3-700	X	Sp Ed Cert Sal Unused Leave/Severance	0.00
002-1221-6141-4040-12210-3-100	X	Special Ed Related Services Cert Unused Leave	0.00
002-1221-6141-4040-12210-3-700	X	Sp Ed Cert Sal Unused Leave/Severance	0.00
002-1221-6141-4050-12210-3-100	X	Special Ed Related Services Cert Unused Leave	0.00
002-1221-6141-4050-12210-3-700	X	Sp Ed Cert Unused Leave/Severance	0.00
002-1221-6141-5020-12210-3-100	X	Special Ed Related Services Cert Unused Leave	0.00
002-1221-6141-5020-12210-3-700	X	Sp Ed Classified Unused Leave/Severance	0.00
002-1221-6151-1050-12210-1-100	X	Sp Ed Coop Classified Salaries Full Time	0.00
002-1221-6151-1050-12210-1-108	X	Sp Ed Classified Salaries Full Time WHIT	0.00
002-1221-6151-1050-12210-3-700	X	Sp Ed Classified Salaries Full Time HS	154,757.00
002-1221-6151-1050-44100-4-700	X	Sp Ed Classified Salaries Full Time HS	0.00
002-1221-6151-2000-12210-3-100	X	Sp Ed Classified Salaries Full Time JH	0.00
002-1221-6151-2000-12210-3-700	X	Sp Ed Classified Salaries Full Time JH	163,354.00
002-1221-6151-2000-44100-4-700	X	Sp Ed Classified Salaries Full Time JH	0.00
002-1221-6151-3000-12210-3-700	X	Sp Ed Classified Salaries Full Time SMS	115,954.00
002-1221-6151-3000-44100-4-700	X	Sp Ed Classified Salaries Full Time SMS	0.00
002-1221-6151-4020-12210-3-700	X	Sp Ed Classified Salaries Full Time HH	99,792.00
002-1221-6151-4020-44100-4-700	X	Sp Ed Classified Salaries FullTime HH Federal	0.00
002-1221-6151-4030-12210-3-700	X	Sp Ed Classified Salaries Full Time PKV	117,915.00
002-1221-6151-4040-12210-3-100	X	Sp Ed Classified Salaries Full Time HM	0.00
002-1221-6151-4040-12210-3-700	X	Sp Ed Classified Salaries Full Time HM	70,865.00
002-1221-6151-4040-44100-4-700	X	Sp Ed Classified Salaries Full Time HM	0.00
002-1221-6151-4050-12210-3-700	X	Sp Ed Classified Salaries Full Time SKY	168,377.00
002-1221-6151-4050-44100-4-700	X	Sp Ed Classified Salaries Full Time SKY	0.00
002-1221-6151-5020-12210-3-100	X	Sp Ed Classified Salaries Full Time WASH	0.00
002-1221-6151-5020-12210-3-700	X	Sp Ed Classified Salaries Full Time WASH	65,173.00
002-1221-6151-5020-44100-4-700	X	Sp Ed Classified Salaries Full Time WASH	0.00
002-1221-6153-1050-12210-3-700	X	Object 6153	0.00
002-1221-6153-4050-12210-3-700	X	Object 6153	0.00
002-1221-6153-4050-44100-4-700	X	Object 6153	0.00
002-1221-6161-1050-12210-1-700	X	Sp Ed Classified Salary Part Time	0.00
002-1221-6161-1050-12210-3-700	X	Sp Ed Classified Salary Part Time HS	5,519.00
002-1221-6161-1050-44100-4-700	X	Sp Ed Classified Salary Part Time HS	0.00
002-1221-6161-2000-12210-3-100	X	Non Certified Part Time Salary	0.00
002-1221-6161-2000-12210-3-700	X	Sp Ed Classified Salary Part Time JH	0.00
002-1221-6161-3000-12210-3-100	X	Non Certified Part Time Salary	0.00
002-1221-6161-3000-12210-3-700	X	Sp Ed Classified Salary Part Time SMS	0.00
002-1221-6161-4020-12210-3-100	X	Non Certified Part Time Salary	0.00
002-1221-6161-4020-12210-3-700	X	Sp Ed Classified Salary Part Time HH	0.00
002-1221-6161-4030-12210-3-100	X	Non Certified Part Time Salary	0.00
002-1221-6161-4030-12210-3-700	X	Sp Ed Classified Salary Part Time PKV	0.00
002-1221-6161-4040-12210-3-100	X	Sp Ed Classified Salary Part Time HM	0.00
002-1221-6161-4040-12210-3-700	X	Sp Ed Classified Salary Part Time HM	0.00
002-1221-6161-4050-12210-3-100	X	Non Certified Part Time Salary	0.00
002-1221-6161-4050-12210-3-700	X	Sp Ed Classified Salary Part Time SKY	0.00

002-1221-6161-5020-12210-3-700	X	Sp Ed Classified Salary Part Time WSH	0.00
002-1221-6171-1050-12210-3-100	X	Special Ed Related Serv Classif Unused Leave	0.00
002-1221-6171-1050-12210-3-700	X	Sp Ed Classified Unused Leave/Severance	0.00
002-1221-6171-2000-12210-3-100	X	Special Ed Related Serv Class Unused Leave	0.00
002-1221-6171-2000-12210-3-700	X	Sp Ed Class Unused Leave/Severance	0.00
002-1221-6171-3000-12210-3-100	X	SpEd Related Serv Classified Unused Leave	0.00
002-1221-6171-4020-12210-3-100	X	SpEd Related Ser Classified Unused Leave	0.00
002-1221-6171-4030-12210-3-100	X	SpEd Related Serv Classified Unused Leave	0.00
002-1221-6171-4030-12210-3-700	X	Sp Ed Class Unused Leave/Severance	0.00
002-1221-6171-4040-12210-3-100	X	SpEd Related Serv Classified Unused Leave	0.00
002-1221-6171-4040-12210-3-700	X	Sp Ed Class Sal Unused Leave/Severance	0.00
002-1221-6171-4050-12210-3-100	X	SpEd Related Serv Classified Unused Leave	0.00
002-1221-6171-4050-12210-3-700	X	Sp Ed Class Unused Leave/Severance	0.00
002-1221-6171-5020-12210-3-100	X	SpEd Related Serv Classified Unused Leave	0.00
OBJ-HUNDREDS 61xx TOTAL			**3,827,037.00**
001-1221-6211-0000-12210-3-100	X	Sp Ed PSRS Retirement	0.00
001-1221-6211-1050-12210-3-700	X	Sp Ed Classified Retirement Part Time HS	35.00
001-1221-6211-2000-12210-3-700	X	Teacher Retirement	70.00
001-1221-6211-3000-12210-3-700	X	Teacher Retirement	70.00
001-1221-6211-4050-12210-3-700	X	Sp Ed Classified Retirement Part Time Sky	0.00
001-1221-6221-1050-12210-1-008	X	Sp Ed Cooperative PEERS Retirement PCEC	0.00
001-1221-6221-1050-12210-1-700	X	Sp Ed PEERS Retirement HS	0.00
001-1221-6221-1050-12210-3-100	X	Sp Ed PEERS Retirement HS	0.00
001-1221-6221-1050-12210-3-700	X	Sp Ed PEERS Retirement HS	22,239.00
001-1221-6221-1050-44100-4-700	X	Sp Ed PEERS Retirement HS	0.00
001-1221-6221-2000-12210-1-700	X	Non Teacher Retirement	0.00
001-1221-6221-2000-12210-3-100	X	Sp Ed PEERS Retirement JH	0.00
001-1221-6221-2000-12210-3-700	X	Sp Ed PEERS Retirement JH	15,959.00
001-1221-6221-2000-44100-4-700	X	Sp Ed PEERS Retirement JH	0.00
001-1221-6221-3000-12210-3-700	X	Sp Ed PEERS Retirement SMS	12,649.00
001-1221-6221-3000-44100-4-700	X	Sp Ed PEERS Retirement SMS	0.00
001-1221-6221-4020-12210-3-700	X	Sp Ed PEERS Retirement HH	13,322.00
001-1221-6221-4020-44100-4-700	X	Sp Ed PEERS Retirement HH Federal	0.00
001-1221-6221-4030-12210-3-700	X	Sp Ed PEERS Retirement PKV	15,425.00
001-1221-6221-4040-12210-3-700	X	Sp Ed PEERS Retirement HM	6,926.00
001-1221-6221-4040-44100-4-700	X	Sp Ed PEERS Retirement HM	0.00
001-1221-6221-4050-12210-3-100	X	Sp Ed PEERS Retirement Sky	0.00
001-1221-6221-4050-12210-3-700	X	Sp Ed PEERS Retirement SKY	18,101.00
001-1221-6221-4050-44100-4-700	X	Sp Ed PEERS Retirement SKY	0.00
001-1221-6221-5020-12210-3-700	X	Sp Ed PEERS Retirement WASH	9,130.00
001-1221-6221-5020-44100-4-700	X	Sp Ed PEERS Retirement WASH	0.00
001-1221-6231-0000-12210-3-100	X	OASDI	0.00
001-1221-6231-1050-12210-1-008	X	Sp Ed Cooperative OASDI	0.00
001-1221-6231-1050-12210-1-700	X	Sp Ed OASDI HS	0.00
001-1221-6231-1050-12210-3-100	X	OASDI	0.00
001-1221-6231-1050-12210-3-700	X	Sp Ed OASDI HS	3,223.00
001-1221-6231-1050-44100-4-700	X	Sp Ed OASDI HS	0.00
001-1221-6231-2000-12210-1-100	X	OASDI	0.00
001-1221-6231-2000-12210-1-700	X	OASDI	0.00
001-1221-6231-2000-12210-3-100	X	Sp Ed OASDI JH	0.00

001-1221-6231-2000-12210-3-700	X	Sp Ed OASDI JH	999.00
001-1221-6231-2000-44100-4-700	X	Sp Ed OASDI JH	0.00
001-1221-6231-3000-12210-3-700	X	Sp Ed OASDI SMS	965.00
001-1221-6231-3000-44100-4-700	X	Sp Ed OASDI SMS	0.00
001-1221-6231-4020-12210-3-100	X	OASDI	0.00
001-1221-6231-4020-12210-3-700	X	Sp Ed OASDI HH	999.00
001-1221-6231-4020-44100-4-700	X	OASDI	0.00
001-1221-6231-4030-12210-3-100	X	OASDI	0.00
001-1221-6231-4030-12210-3-700	X	Sp Ed OASDI PKV	1,715.00
001-1221-6231-4040-12210-3-100	X	Sp Ed OASDI HM	0.00
001-1221-6231-4040-12210-3-700	X	OASDI	1,931.00
001-1221-6231-4050-12210-3-100	X	OASDI	0.00
001-1221-6231-4050-12210-3-700	X	Sp Ed OASDI SKY	2,533.00
001-1221-6231-4050-44100-4-700	X	Sp Ed OASDI SKY	0.00
001-1221-6231-5020-12210-3-100	X	OASDI	0.00
001-1221-6231-5020-12210-3-700	X	Sp Ed OASDI WASH	2,026.00
001-1221-6231-5020-44100-4-700	X	Sp Ed OASDI WASH	0.00
001-1221-6232-0000-12210-3-100	X	Medicare	0.00
001-1221-6232-1050-12210-1-008	X	Sp Ed Cooperative Medicare	0.00
001-1221-6232-1050-12210-1-700	X	Sp Ed Medicare HS	0.00
001-1221-6232-1050-12210-3-100	X	Medicare	0.00
001-1221-6232-1050-12210-3-700	X	Sp Ed Medicare HS	757.00
001-1221-6232-1050-44100-4-700	X	Sp Ed Medicare HS	0.00
001-1221-6232-2000-12210-1-100	X	Medicare	0.00
001-1221-6232-2000-12210-1-700	X	Medicare	0.00
001-1221-6232-2000-12210-3-100	X	Sp Ed Medicare JH	0.00
001-1221-6232-2000-12210-3-700	X	Sp Ed Medicare JH	241.00
001-1221-6232-2000-44100-4-700	X	Sp Ed Medicare JH	0.00
001-1221-6232-3000-12210-3-700	X	Sp Ed Medicare SMS	233.00
001-1221-6232-3000-44100-4-700	X	Sp Ed Medicare SMS	0.00
001-1221-6232-4020-12210-3-100	X	Medicare	0.00
001-1221-6232-4020-12210-3-700	X	Sp Ed Medicare HH	234.00
001-1221-6232-4020-44100-4-700	X	Medicare	0.00
001-1221-6232-4030-12210-3-100	X	Medicare	0.00
001-1221-6232-4030-12210-3-700	X	Sp Ed Medicare PKV	401.00
001-1221-6232-4040-12210-3-100	X	Sp Ed Medicare HM	0.00
001-1221-6232-4040-12210-3-700	X	Medicare	452.00
001-1221-6232-4040-12210-4-700	X	Medicare	0.00
001-1221-6232-4040-44100-4-700	X	Medicare	0.00
001-1221-6232-4050-12210-3-100	X	Medicare	0.00
001-1221-6232-4050-12210-3-700	X	Sp Ed Medicare SKY	592.00
001-1221-6232-4050-44100-4-700	X	Sp Ed Medicare SKY	0.00
001-1221-6232-5020-12210-3-100	X	Medicare	0.00
001-1221-6232-5020-12210-3-700	X	Sp Ed Medicare WASH	474.00
001-1221-6232-5020-44100-4-700	X	Sp Ed Medicare WASH	0.00
001-1221-6241-1050-12210-1-008	X	Sp Ed Cooperative Employee Insurance	0.00
001-1221-6241-1050-12210-1-700	X	Sp Ed Employee Insurance HS	0.00
001-1221-6241-1050-12210-3-100	X	Sp Ed Employee Insurance HS	0.00
001-1221-6241-1050-12210-3-700	X	Sp Ed Employee Insurance HS	26,478.00
001-1221-6241-1050-44100-4-700	X	Sp Ed Employee Insurance HS	0.00

001-1221-6241-2000-12210-1-700	X	Employee Insurance	0.00
001-1221-6241-2000-12210-3-100	X	Sp Ed Employee Insurance JH	0.00
001-1221-6241-2000-12210-3-700	X	Sp Ed Employee Insurance JH	8,826.00
001-1221-6241-2000-44100-4-700	X	Sp Ed Employee Insurance JH	0.00
001-1221-6241-3000-12210-3-100	X	Sp Ed Employee Insurance SMS	0.00
001-1221-6241-3000-12210-3-700	X	Sp Ed Employee Insurance SMS	0.00
001-1221-6241-3000-44100-4-700	X	Sp Ed Employee Insurance SMS	0.00
001-1221-6241-4020-12210-3-100	X	Sp Ed Employee Insurance Non Certified HH	0.00
001-1221-6241-4020-12210-3-700	X	Sp Ed Employee Insurance Non Certified HH	8,826.00
001-1221-6241-4020-44100-4-700	X	Employee Insurance	0.00
001-1221-6241-4030-12210-3-100	X	Sp Ed Employee Insurance PKV	0.00
001-1221-6241-4030-12210-3-700	X	Sp Ed Employee Insurance PKV	17,652.00
001-1221-6241-4040-12210-3-100	X	Sp Ed Fringe Benefits HM	0.00
001-1221-6241-4040-12210-3-700	X	Employee Insurance	0.00
001-1221-6241-4050-12210-3-100	X	Sp Ed Employee Insurance SKY	0.00
001-1221-6241-4050-12210-3-700	X	Sp Ed Employee Insurance SKY	17,652.00
001-1221-6241-4050-44100-4-700	X	Sp Ed Employee Insurance SKY	0.00
001-1221-6241-5020-12210-3-100	X	Sp Ed Employee Insurance WASH	0.00
001-1221-6241-5020-12210-3-700	X	Sp Ed Employee Insurance WASH	17,652.00
001-1221-6241-5020-44100-4-700	X	Sp Ed Employee Insurance WASH	0.00
001-1221-6241-7500-32400-3-100	X	Sp Ed Employee Insurance PCEC SDAC PAT	0.00
002-1221-6211-1050-00037-4-100	X	Sp Ed PSRS Retirement HS Project Search	0.00
002-1221-6211-1050-12210-1-008	X	Sp Ed Cooperative PSRS Retirement	0.00
002-1221-6211-1050-12210-1-700	X	Sp Ed PSRS Retirement	0.00
002-1221-6211-1050-12210-3-100	X	Sp Ed PSRS Retirement HS	653.00
002-1221-6211-1050-12210-3-700	X	Sp Ed PSRS Retirement HS	131,964.00
002-1221-6211-1050-44100-4-700	X	Sp Ed PSRS Retirement HS SS	0.00
002-1221-6211-2000-12210-3-700	X	Sp Ed PSRS Retirement JH	135,957.00
002-1221-6211-2000-44100-4-700	X	Sp Ed PSRS Retirement JH SS	0.00
002-1221-6211-3000-12210-3-100	X	Sp Ed PSRS Retirement SMS	0.00
002-1221-6211-3000-12210-3-700	X	Sp Ed PSRS Retirement SMS SS	33,747.00
002-1221-6211-4020-12210-3-100	X	Teacher Retirement	0.00
002-1221-6211-4020-12210-3-700	X	Sp Ed PSRS Retirement HH	15,802.00
002-1221-6211-4020-44100-4-700	X	Sp Ed PSRS Retirement HH SS	0.00
002-1221-6211-4030-12210-3-700	X	Sp Ed PSRS Retirement PKV	29,908.00
002-1221-6211-4030-44100-4-700	X	Sp Ed PSRS Retirement PKV SS	0.00
002-1221-6211-4040-12210-3-700	X	Teacher Retirement	26,116.00
002-1221-6211-4040-44100-4-700	X	Sp Ed PSRS Retirement HM	0.00
002-1221-6211-4050-12210-3-100	X	Teacher Retirement	413.00
002-1221-6211-4050-12210-3-700	X	Sp Ed PSRS Retirement SKY	33,763.00
002-1221-6211-4050-44100-4-700	X	Sp Ed PSRS Retirement SKY SS	0.00
002-1221-6211-5020-12210-3-100	X	Sp Ed PSRS Retirement WASH	0.00
002-1221-6211-5020-12210-3-700	X	Sp Ed PSRS Retirement WASH	17,360.00
002-1221-6211-5020-44100-4-700	X	Sp Ed PSRS Retirement WASH SS	0.00
002-1221-6231-1050-12210-1-008	X	Sp Ed Cooperative OASDI	0.00
002-1221-6231-1050-12210-1-700	X	Sp Ed OASDI	0.00
002-1221-6231-1050-12210-3-100	X	Sp Ed OASDI HS	0.00
002-1221-6231-1050-12210-3-700	X	Sp Ed OASDI HS	11,982.00
002-1221-6231-1050-44100-4-700	X	Sp Ed OASDI HS	0.00
002-1221-6231-2000-12210-3-100	X	OASDI	0.00

002-1221-6231-2000-12210-3-700	X	Sp Ed OASDI JH	10,128.00
002-1221-6231-2000-44100-4-700	X	Sp Ed OASDI JH	0.00
002-1221-6231-3000-12210-3-100	X	Sp Ed OASDI SMS	0.00
002-1221-6231-3000-12210-3-700	X	Sp Ed OASDI SMS	7,189.00
002-1221-6231-3000-44100-4-700	X	Sp Ed OASDI SMS	0.00
002-1221-6231-4020-12210-3-100	X	OASDI	0.00
002-1221-6231-4020-12210-3-700	X	Sp Ed OASDI HH	7,764.00
002-1221-6231-4020-44100-4-700	X	Sp Ed OASDI HH Federal	0.00
002-1221-6231-4030-12210-3-100	X	OASDI	0.00
002-1221-6231-4030-12210-3-700	X	Sp Ed OASDI PKV	7,311.00
002-1221-6231-4040-12210-3-100	X	OASDI	0.00
002-1221-6231-4040-12210-3-700	X	Sp Ed OASDI HM	4,394.00
002-1221-6231-4040-44100-4-700	X	Sp Ed OASDI HM	0.00
002-1221-6231-4050-12210-3-100	X	Sp Ed OASDI Sky	0.00
002-1221-6231-4050-12210-3-700	X	Sp Ed OASDI SKY	10,439.00
002-1221-6231-4050-44100-4-700	X	Sp Ed OASDI SKY	0.00
002-1221-6231-5020-12210-3-100	X	Sp Ed OASDI WASH	0.00
002-1221-6231-5020-12210-3-700	X	Sp Ed OASDI WASH	4,041.00
002-1221-6231-5020-44100-4-700	X	Sp Ed OASDI Wash	0.00
002-1221-6232-1050-00037-4-100	X	Sp Ed Medicare HS Project Search	0.00
002-1221-6232-1050-12210-1-008	X	Sp Ed Cooperative Medicare	0.00
002-1221-6232-1050-12210-1-700	X	Sp Ed Medicare	0.00
002-1221-6232-1050-12210-3-100	X	Sp Ed Medicare HS	65.00
002-1221-6232-1050-12210-3-700	X	Sp Ed Medicare HS	13,920.00
002-1221-6232-1050-44100-4-700	X	Sp Ed Medicare HS	0.00
002-1221-6232-2000-12210-3-100	X	Medicare	0.00
002-1221-6232-2000-12210-3-700	X	Sp Ed Medicare JH	13,830.00
002-1221-6232-2000-44100-4-700	X	Sp Ed Medicare JH	0.00
002-1221-6232-3000-12210-3-100	X	Sp Ed Medicare SMS	0.00
002-1221-6232-3000-12210-3-700	X	Sp Ed Medicare SMS	4,591.00
002-1221-6232-3000-44100-4-700	X	Sp Ed Medicare SMS	0.00
002-1221-6232-4020-12210-3-100	X	Medicare	0.00
002-1221-6232-4020-12210-3-700	X	Sp Ed Medicare HH	3,129.00
002-1221-6232-4020-44100-4-700	X	Sp Ed Medicare HH	0.00
002-1221-6232-4030-12210-3-100	X	Medicare	0.00
002-1221-6232-4030-12210-3-700	X	Sp Ed Medicare PKV	4,305.00
002-1221-6232-4030-44100-4-700	X	Sp Ed Medicare PKV	0.00
002-1221-6232-4040-12210-3-100	X	Medicare	0.00
002-1221-6232-4040-12210-3-700	X	Medicare	2,984.00
002-1221-6232-4040-44100-4-700	X	Sp Ed Medicare HM	0.00
002-1221-6232-4050-12210-3-100	X	Sp Ed Medicare SKY	41.00
002-1221-6232-4050-12210-3-700	X	Sp Ed Medicare SKY	5,294.00
002-1221-6232-4050-44100-4-700	X	Sp Ed Medicare SKY	0.00
002-1221-6232-5020-12210-3-100	X	Sp Ed Medicare WASH	0.00
002-1221-6232-5020-12210-3-700	X	Sp Ed Medicare WASH	2,420.00
002-1221-6232-5020-44100-4-700	X	Sp Ed Medicare WASH	0.00
002-1221-6241-1050-00037-1-100	X	Sp Ed Employee Insurance HS Project Search	0.00
002-1221-6241-1050-00037-4-100	X	Sp Ed Employee Insurance HS Project Search	0.00
002-1221-6241-1050-12210-1-008	X	Sp Ed Cooperative Employee Insurance	0.00
002-1221-6241-1050-12210-1-108	X	Sp Ed Employee Insurance WHIT	0.00

002-1221-6241-1050-12210-1-700	X	Office of Supt Employee Insurance Sp Ed	0.00
002-1221-6241-1050-12210-3-100	X	Sp Ed Employee Insurance HS	0.00
002-1221-6241-1050-12210-3-700	X	Sp Ed Employee Insurance HS	205,207.00
002-1221-6241-1050-44100-4-700	X	Sp Ed Employee Insurance HS	0.00
002-1221-6241-2000-12210-3-100	X	Sp Ed Employee Insurance JH	0.00
002-1221-6241-2000-12210-3-700	X	Sp Ed Employee Insurance JH	200,618.00
002-1221-6241-2000-44100-4-700	X	Sp Ed Employee Insurance JH	0.00
002-1221-6241-3000-12210-3-100	X	Sp Ed Employee Insurance SMS	0.00
002-1221-6241-3000-12210-3-700	X	Sp Ed Employee Insurance SMS	85,084.00
002-1221-6241-3000-44100-4-700	X	Sp Ed Employee Insurance SMS	0.00
002-1221-6241-4020-12210-3-100	X	Sp Ed Employee Insurance HH	0.00
002-1221-6241-4020-12210-3-700	X	Sp Ed Employee Insurance HH	62,577.00
002-1221-6241-4020-44100-4-700	X	Sp Ed Employee Insurance HH	0.00
002-1221-6241-4030-12210-3-100	X	Sp Ed Employee Insurance PKV	0.00
002-1221-6241-4030-12210-3-700	X	Sp Ed Employee Insurance PKV	89,144.00
002-1221-6241-4030-44100-4-700	X	Sp Ed Employee Insurance PKV	0.00
002-1221-6241-4040-12210-3-100	X	Sp Ed Employee Insurance HM	0.00
002-1221-6241-4040-12210-3-700	X	Emplyee Insurance	53,398.00
002-1221-6241-4040-44100-4-700	X	Sp Ed Employee Insurance HM Certified	0.00
002-1221-6241-4050-12210-3-100	X	Sp Ed Employee Insurance SKY	0.00
002-1221-6241-4050-12210-3-700	X	Sp Ed Employee Insurance SKY	115,622.00
002-1221-6241-4050-44100-4-700	X	Sp Ed Employee Insurance SKY	0.00
002-1221-6241-5020-12210-3-100	X	Sp Ed Employee Insurance WASH	0.00
002-1221-6241-5020-12210-3-700	X	Sp Ed Employee Insurance WASH	35,658.00
002-1221-6241-5020-44100-4-700	X	Sp Ed Employee Insurance WASH	0.00
OBJ-HUNDREDS 62xx TOTAL			**1,615,605.00**
001-1221-6311-1050-12210-1-008	X	Sp Ed Cooperative Professional Service HS	0.00
001-1221-6311-2000-12210-1-008	X	Sp Ed Cooperative Professional Service JH	0.00
001-1221-6311-3000-12210-1-008	X	Sp Ed Cooperative Professional Service SMS	0.00
001-1221-6311-4020-12210-1-008	X	Sp Ed Cooperative Professional Service HH	0.00
001-1221-6311-4030-12210-1-008	X	Sp Ed Cooperative Professional Service PKV	0.00
001-1221-6311-4040-12210-1-008	X	Sp Ed Cooperative Professional Service HM	0.00
001-1221-6311-4050-12210-1-008	X	Sp Ed Cooperative Professional Service SKY	0.00
001-1221-6311-5020-12210-1-008	X	Sp Ed Cooperative Professional Service WSH	0.00
001-1221-6312-1050-12210-3-700	X	Sp Ed Instructional Prog Improvement Serv HS	200.00
001-1221-6312-2000-12210-3-700	X	Sp Ed Instructional Prog Improvement Serv JH	200.00
001-1221-6312-3000-12210-3-700	X	Sp Ed Instructional Prog Improvement Serv SMS	40.00
001-1221-6312-4020-12210-3-700	X	Sp Ed Instructional Prog Improvement Serv HH	45.00
001-1221-6312-4030-12210-3-700	X	Sp Ed Instructional Prog Improvement Serv PKV	50.00
001-1221-6312-4040-12210-3-700	X	Sp Ed Instructional Prog Improvement Serv HM	25.00
001-1221-6312-4050-12210-3-700	X	Sp Ed Instructional Prog Improvement Serv SKY	45.00
001-1221-6312-5020-12210-3-700	X	Sp Ed Instructional Prog Improvement Serv WSH	25.00
001-1221-6313-1050-12210-1-008	X	Sp Ed Cooperative Pupil Services Non Payroll	0.00
001-1221-6313-1050-12210-3-700	X	Sp Ed Pupil Services Non Payroll HS	22,250.00
001-1221-6313-1050-44100-4-700	X	Sp Ed Pupil Services Non Payroll	0.00
001-1221-6313-2000-12210-3-700	X	Sp Ed Pupil Services Non Payroll JH	0.00
001-1221-6319-1050-12210-1-008	X	Sp Ed Cooperative Professional Serv HS	0.00
001-1221-6319-1050-12210-3-700	X	Sp Ed Other Professional Services HS	1,350.00
001-1221-6319-1050-44100-4-700	X	Sp Ed Other Professional Services HS	0.00
001-1221-6319-2000-12210-1-008	X	Sp Ed Cooperative Professional Serv JH	0.00

001-1221-6319-2000-12210-3-700	X	Sp Ed Other Professional Services JH	1,600.00
001-1221-6319-3000-12210-1-008	X	Sp Ed Cooperative Professional Serv SMS	0.00
001-1221-6319-3000-12210-3-700	X	Sp Ed Other Professional Services SMS	975.00
001-1221-6319-4020-12210-1-008	X	Sp Ed Cooperative Professional Serv HH	0.00
001-1221-6319-4020-12210-3-700	X	Sp Ed Other Professional Services HH	1,300.00
001-1221-6319-4020-44100-4-700	X	Sp Ed Other Professional Services HH	0.00
001-1221-6319-4030-12210-1-008	X	Sp Ed Cooperative Professional Serv PKV	0.00
001-1221-6319-4030-12210-3-700	X	Sp Ed Other Professional Services PKV	1,275.00
001-1221-6319-4040-12210-1-008	X	Sp Ed Cooperative Professional Serv HM	0.00
001-1221-6319-4040-12210-3-700	X	Sp Ed Other Professional Services HM	800.00
001-1221-6319-4050-12210-1-008	X	Sp Ed Cooperative Professional Serv SKY	0.00
001-1221-6319-4050-12210-3-700	X	Sp Ed Other Professional Services SKY	1,100.00
001-1221-6319-5020-12210-1-008	X	Sp Ed Cooperative Professional Serv WSH	0.00
001-1221-6319-5020-12210-3-700	X	Sp Ed Other Professional Services WSH	210.00
001-1221-6319-7500-12210-3-700	X	Sp Ed Other Professional Services PCEC	400.00
001-1221-6334-1050-12210-3-700	X	Sp Ed Rentals Equipment HS	0.00
001-1221-6334-4030-12210-3-700	X	Sp Ed Rentals Equipment PKV	0.00
001-1221-6334-4040-12210-3-700	X	Sp Ed Rentals Equipment HM	0.00
001-1221-6334-5020-12210-3-700	X	Sp Ed Rentals Equipment WSH	0.00
001-1221-6337-1050-12210-3-700	X	Sp Ed Technology Related Repairs & Maint HS	200.00
001-1221-6337-2000-12210-3-700	X	Sp Ed Technology Related Repairs & Maint JH	150.00
001-1221-6337-3000-12210-3-700	X	Sp Ed Technology Related Repairs & Maint SMS	60.00
001-1221-6337-4020-12210-3-700	X	Sp Ed Technology Related Repairs & Maint HH	70.00
001-1221-6337-4030-12210-3-700	X	Sp Ed Technology Related Repairs & Maint PKV	70.00
001-1221-6337-4040-12210-3-700	X	Sp Ed Technology Related Repairs & Maint HM	70.00
001-1221-6337-4050-12210-3-700	X	Sp Ed Technology Related Repairs & Maint SKY	70.00
001-1221-6337-5020-12210-3-700	X	Sp Ed Technology Related Repairs & Maint WSH	40.00
001-1221-6337-7500-12210-3-700	X	Sp Ed Technology Related Repairs & Maint PCEC	30.00
001-1221-6343-1050-12210-1-008	X	Sp Ed Cooperative Travel HS	0.00
001-1221-6343-1050-12210-3-700	X	Sp Ed Travel HS	1,350.00
001-1221-6343-2000-12210-1-008	X	Sp Ed Cooperative Travel JH	0.00
001-1221-6343-2000-12210-3-700	X	Sp Ed Travel JH	725.00
001-1221-6343-3000-12210-1-008	X	Sp Ed Cooperative Travel SMS	0.00
001-1221-6343-3000-12210-3-700	X	Sp Ed Travel SMS	550.00
001-1221-6343-4020-12210-1-008	X	Sp Ed Cooperative Travel HH	0.00
001-1221-6343-4020-12210-3-700	X	Sp Ed Travel HH	700.00
001-1221-6343-4030-12210-1-008	X	Sp Ed Cooperative Travel PKV	0.00
001-1221-6343-4030-12210-3-700	X	Sp Ed Travel PKV	400.00
001-1221-6343-4040-12210-1-008	X	Sp Ed Cooperative Travel HM	0.00
001-1221-6343-4040-12210-3-700	X	Sp Ed Travel HM	300.00
001-1221-6343-4050-12210-1-008	X	Sp Ed Cooperative Travel SKY	0.00
001-1221-6343-4050-12210-3-700	X	Sp Ed Travel SKY	300.00
001-1221-6343-5020-12210-1-008	X	Sp Ed Cooperative Travel WSH	0.00
001-1221-6343-5020-12210-3-700	X	Sp Ed Travel WSH	300.00
001-1221-6343-7500-12210-3-700	X	Sp Ed Travel PCEC	300.00
001-1221-6361-1050-12210-1-008	X	Sp Ed Cooperative Telephone	0.00
001-1221-6361-1050-12210-3-700	X	Sp Ed Postage Telephone Cable HS	0.00
001-1221-6361-2000-12210-3-700	X	Sp Ed Postage Telephone Cable JH	0.00
001-1221-6361-3000-12210-3-700	X	Sp Ed Postage Telephone Cable SMS	200.00
001-1221-6361-4020-12210-3-700	X	Sp Ed Postage Telephone Cable HH	0.00

001-1221-6361-4030-12210-3-700	X	Sp Ed Postage Telephone Cable PKV	200.00
001-1221-6361-4040-12210-3-700	X	Sp Ed Postage Telephone Cable HM	0.00
001-1221-6361-4050-12210-3-700	X	Sp Ed Postage Telephone Cable SKY	0.00
001-1221-6361-5020-12210-3-700	X	Sp Ed Postage Telephone Cable WSH	0.00
001-1221-6362-1050-12210-3-700	X	Sp Ed Advertising	0.00
001-1221-6371-1050-12210-3-700	X	Sp Ed Dues & Membership HS	0.00
001-1221-6371-2000-12210-3-700	X	Sp Ed Dues & Membership JH	0.00
001-1221-6371-3000-12210-3-700	X	Sp Ed Dues & Membership SMS	0.00
001-1221-6371-4020-12210-3-700	X	Sp Ed Dues & Membership HH	0.00
001-1221-6371-4030-12210-3-700	X	Sp Ed Dues & Membership PKV	0.00
001-1221-6371-4040-12210-3-700	X	Sp Ed Dues & Membership HM	0.00
001-1221-6371-4050-12210-3-700	X	Sp Ed Dues & Membership SKY	0.00
001-1221-6371-5020-12210-3-700	X	Sp Ed Dues & Membership WSH	0.00
001-1221-6371-7500-12210-3-700	X	Sp Ed Dues & Membership PCEC	0.00
001-1221-6398-1050-12210-3-700	X	Sp Ed Student Other Expenses HS	0.00
OBJ-HUNDREDS 63xx TOTAL			**37,975.00**
001-1221-6411-1050-12210-1-008	X	Sp Ed Cooperative Supplies HS	0.00
001-1221-6411-1050-12210-3-700	X	Sp Ed Supplies HS	2,000.00
001-1221-6411-1050-44100-4-700	X	Sp Ed Supplies HS	0.00
001-1221-6411-2000-12210-1-008	X	Sp Ed Cooperative Supplies JH	0.00
001-1221-6411-2000-12210-3-700	X	Sp Ed Supplies JH	3,250.00
001-1221-6411-2000-44100-4-700	X	Sp Ed Supplies JH	0.00
001-1221-6411-3000-12210-1-008	X	Sp Ed Cooperative Supplies SMS	0.00
001-1221-6411-3000-12210-3-700	X	Sp Ed Supplies SMS	1,800.00
001-1221-6411-3000-44100-4-700	X	Sp Ed Supplies SMS	0.00
001-1221-6411-4020-12210-1-008	X	Sp Ed Cooperative Supplies HH	0.00
001-1221-6411-4020-12210-3-700	X	Sp Ed Supplies HH	1,300.00
001-1221-6411-4020-44100-4-700	X	Sp Ed Supplies HH	0.00
001-1221-6411-4030-12210-1-008	X	Sp Ed Cooperative Supplies PKV	0.00
001-1221-6411-4030-12210-3-700	X	Sp Ed Supplies PKV	1,700.00
001-1221-6411-4030-44100-4-700	X	Sp Ed Supplies PKV	0.00
001-1221-6411-4040-12210-1-008	X	Sp Ed Cooperative Supplies HM	0.00
001-1221-6411-4040-12210-3-700	X	Sp Ed Supplies HM	1,300.00
001-1221-6411-4040-44100-4-700	X	Sp Ed Supplies HM	0.00
001-1221-6411-4050-12210-1-008	X	Sp Ed Cooperative Supplies SKY	0.00
001-1221-6411-4050-12210-3-700	X	Sp Ed Supplies SKY	2,500.00
001-1221-6411-4050-44100-4-700	X	Sp Ed Supplies SKY	0.00
001-1221-6411-5020-12210-1-008	X	Sp Ed Cooperative Supplies WSH	0.00
001-1221-6411-5020-12210-3-700	X	Sp Ed Supplies WASH	1,000.00
001-1221-6411-5020-44100-4-700	X	Sp Ed Supplies WSH	0.00
001-1221-6411-7500-12210-3-700	X	Sp Ed Supplies PCEC	50.00
001-1221-6412-1050-12210-1-008	X	Sp Ed Cooperative Tech Supplies HS	0.00
001-1221-6412-1050-12210-3-700	X	Sp Ed Instructional Tech Supplies HS	2,500.00
001-1221-6412-1050-44100-4-700	X	Sp Ed Instructional Tech Supplies HS	0.00
001-1221-6412-2000-12210-1-008	X	Sp Ed Cooperative Tech Supplies JH	0.00
001-1221-6412-2000-12210-3-700	X	Sp Ed Instructional Tech Supplies JH	1,200.00
001-1221-6412-3000-12210-1-008	X	Sp Ed Cooperative Tech Supplies SMS	0.00
001-1221-6412-3000-12210-3-700	X	Sp Ed Instructional Tech Supplies SMS	300.00
001-1221-6412-4020-12210-1-008	X	Sp Ed Cooperative Tech Supplies HH	0.00
001-1221-6412-4020-12210-3-700	X	Sp Ed Instructional Tech Supplies HH	600.00

001-1221-6412-4030-12210-1-008	X	Sp Ed Cooperative Tech Supplies PKV	0.00
001-1221-6412-4030-12210-3-700	X	Sp Ed Instructional Tech Supplies PKV	750.00
001-1221-6412-4040-12210-1-008	X	Sp Ed Cooperative Tech Supplies HM	0.00
001-1221-6412-4040-12210-3-700	X	Sp Ed Instructional Tech Supplies HM	200.00
001-1221-6412-4050-12210-1-008	X	Sp Ed Cooperative Tech Supplies SKY	0.00
001-1221-6412-4050-12210-3-700	X	Sp Ed Instructional Tech Supplies SKY	450.00
001-1221-6412-5020-12210-1-008	X	Sp Ed Cooperative Tech Supplies WSH	0.00
001-1221-6412-5020-12210-3-700	X	Sp Ed Instructional Tech Supplies WSH	250.00
001-1221-6412-7500-12210-3-700	X	Sp Ed Instructional Tech Supplies PCEC	0.00
001-1221-6431-1050-12210-3-700	X	Sp Ed Textbooks HS	0.00
001-1221-6431-2000-12210-3-700	X	SpEd Textbooks JH	0.00
001-1221-6431-3000-12210-3-700	X	SpEd Textbooks SMS	0.00
001-1221-6491-1050-12210-3-700	X	Sp Ed Other Supplies HS	1,100.00
001-1221-6491-2000-12210-3-700	X	Sp Ed Other Supplies JH	1,000.00
001-1221-6491-3000-12210-3-700	X	Sp Ed Other Supplies SMS	300.00
001-1221-6491-4020-12210-3-700	X	Sp Ed Other Supplies HH	250.00
001-1221-6491-4030-12210-3-700	X	Sp Ed Other Supplies PKV	350.00
001-1221-6491-4040-12210-3-700	X	Sp Ed Other Supplies HM	200.00
001-1221-6491-4050-12210-3-700	X	Sp Ed Other Supplies SKY	350.00
001-1221-6491-5020-12210-3-700	X	Sp Ed Other Supplies WSH	200.00
OBJ-HUNDREDS 64xx TOTAL			**24,900.00**
004-1221-6541-1050-12210-1-700	X	Nursing Services Equipment Sp Ed	0.00
004-1221-6541-1050-12210-3-700	X	Nursing Services Equipment Sp Ed	0.00
004-1221-6544-1050-12210-3-700	X	Sp Ed Technology Software	0.00
OBJ-HUNDREDS 65xx TOTAL			**0.00**
FUNCTION 1221 TOTAL		**Special Ed Related Services**	**5,505,517.00**
001-1224-6151-1000-12210-1-700	X	Prop Share Classified Salaries Full Time SpEd	0.00
001-1224-6151-1000-44100-4-700	X	Prop Share Classified Salaries Full Time SpEd	0.00
001-1224-6151-1050-12210-1-700	X	Prop Share Classified Salaries Full Time SpEd	0.00
001-1224-6151-1050-44100-4-700	X	Prop Share Certified Salaries Full Time Sp Ed	0.00
001-1224-6151-5020-44100-4-700	X	Prop Share Classified Salaries Full Time SpEd	0.00
002-1224-6111-1000-44100-4-700	X	Prop Share Certified Salaries Full Time Sp Ed	0.00
002-1224-6111-1050-44100-4-700	X	Prop Share Certificated Tcher Regular Sal	0.00
002-1224-6111-2000-44100-4-700	X	Prop Share Certificated Tcher Regular Sal	0.00
002-1224-6111-4020-44100-4-700	X	Prop Share Certificated Tcher Regular Sal	0.00
002-1224-6111-4030-44100-4-700	X	Prop Share Certificated Tcher Regular Sal	0.00
002-1224-6111-4040-44100-4-700	X	Prop Share Certified Salaries Full Time Sp Ed	0.00
002-1224-6151-4030-44100-4-700	X	Prop Share Classified Salaries Full Time SpEd	0.00
002-1224-6151-4050-44100-4-700	X	Prop Share Classified Salaries Full Time SpEd	0.00
OBJ-HUNDREDS 61xx TOTAL			**0.00**
001-1224-6241-1000-12210-1-700	X	Prop Share Employee Insurance Sp Ed	0.00
001-1224-6241-1000-44100-4-700	X	Prop Share Employee Insurance Sp Ed	0.00
001-1224-6241-1050-12210-1-700	X	Prop Share Employee Insurance Sp Ed	0.00
001-1224-6241-1050-44100-4-700	X	Prop Share Employee Insurance Sp Ed	0.00
001-1224-6241-5020-44100-4-700	X	Prop Share Employee Insurance Sp Ed	0.00
002-1224-6241-1000-44100-4-700	X	Prop Share Employee Insurance Sp Ed	0.00
002-1224-6241-1050-44100-4-700	X	Prop Share Employee Insurance Sp Ed	0.00
002-1224-6241-2000-44100-4-700	X	Prop Share Employee Insurance Sp Ed	0.00
002-1224-6241-4020-44100-4-700	X	Prop Share Employee Insurance Sp Ed	0.00
002-1224-6241-4030-44100-4-700	X	Prop Share Employee Insurance Sp Ed	0.00

002-1224-6241-4040-44100-4-700	X	Prop Share Employee Insurance Sp Ed	0.00
002-1224-6241-4050-44100-4-700	X	Prop Share Employee Insurance Sp Ed	0.00
OBJ-HUNDREDS 62xx TOTAL			**0.00**
FUNCTION 1224 TOTAL		**Proportionate Share Services**	**0.00**
001-1251-6161-1000-45100-4-100	X	Title I Classified Salary Part Time	0.00
001-1251-6161-1050-45100-1-100	X	Title I Classified Salary Part Time	0.00
002-1251-6111-4020-45100-4-100	X	Title I Certified Salaries Full Time HH	108,300.00
002-1251-6111-4030-45100-4-100	X	Title I Certified Salaries Full Time PKV	95,900.00
002-1251-6111-4040-45100-4-100	X	Title I Certified Salaries Full Time HM	88,300.00
002-1251-6111-4050-45100-4-100	X	Title I Certified Salaries Full Time SKY	106,400.00
002-1251-6111-5020-45100-4-100	X	Title I Certified Salaries Full Time WASH	91,450.00
002-1251-6111-5020-49201-4-100	X	Title VB Sup Instr Cert Sal Full Cult Diff	0.00
002-1251-6121-1000-00999-1-100	X	Supp Instr Certified Sub Part Time Sal Admin	0.00
002-1251-6121-1050-00999-1-100	X	Supp Instr Certified Sub Part Time Sal Admin	0.00
002-1251-6121-4030-45100-4-100	X	Title I Certified Salaries Part Time PKV	0.00
002-1251-6131-1000-45100-4-100	X	Title I Certified Supplemental Pay	0.00
002-1251-6131-1000-49201-4-100	X	Title VB Culturally Diff Cert Supplement Pay	0.00
002-1251-6131-1050-45100-1-100	X	Title I Certified Supplemental Pay	0.00
002-1251-6131-1050-45100-4-100	X	Title I Certified Supplemental Pay	0.00
002-1251-6131-1050-49201-4-100	X	Title VB Culturally Diff Cert Supplement Pay	0.00
002-1251-6131-4020-49201-4-100	X	Title VB Culturally Diff Cert Supplement Pay	7,700.00
002-1251-6131-4030-49201-4-100	X	Title VB Culturally Diff Cert Supplement Pay	0.00
002-1251-6131-4040-49201-4-100	X	Title VB Culturally Diff Cert Supplement Pay	0.00
002-1251-6131-4050-49201-4-100	X	Title VB Culturally Diff Cert Supplement Pay	0.00
002-1251-6131-5020-49201-4-100	X	Title VB Culturally Diff Cert Supplement Pay	0.00
002-1251-6141-1000-00000-1-100	X	Supp Instr Cert Unused Leave/Severance	0.00
002-1251-6141-1050-00000-1-100	X	Supp Instr Cert Unused Leave/Severance	0.00
002-1251-6141-4020-00000-1-100	X	Supplemental Instruction Cert Unused Leave	0.00
002-1251-6141-4030-00000-1-100	X	Supplemental Instruction Cert Unused Leave	0.00
002-1251-6141-4040-00000-1-100	X	Supplemental Instruction Cert Unused Leave	0.00
002-1251-6141-4050-00000-1-100	X	Supplemental Instruction Cert Unused Leave	0.00
002-1251-6141-5020-00000-1-100	X	Supplemental Instruction Cert Unused Leave	0.00
002-1251-6151-4020-45100-4-100	X	Title I Classified Salaries Full Time HH	24,328.00
002-1251-6151-4030-45100-4-100	X	Title I Classified Salaries Full Time PKV	20,407.00
002-1251-6151-4040-45100-4-100	X	Title I Classified Salaries Full Time HM	0.00
002-1251-6151-4050-45100-4-100	X	Title I Classified Salaries Full Time SKY	26,110.00
002-1251-6151-5020-45100-4-100	X	Title I Classified Salaries Full Time WASH	20,764.00
002-1251-6161-1050-49201-4-100	X	Title VB Culturally Diff Class Sal Part Time	0.00
002-1251-6171-1000-00000-1-100	X	Supp Instr Classified Unused Leave/Severance	0.00
002-1251-6171-1050-00000-1-100	X	Supp Instr Classified Unused Leave/Severance	0.00
002-1251-6171-4020-00000-1-100	X	Supplemental Instr Classified Unused Leave	0.00
002-1251-6171-4030-00000-1-100	X	Supplemental Instr Classified Unused Leave	0.00
002-1251-6171-4050-00000-1-100	X	Title I Classified Unused Leave/Severance	0.00
002-1251-6171-5020-00000-1-100	X	Supplemental Instr Classified Unused Leave	0.00
OBJ-HUNDREDS 61xx TOTAL			**589,659.00**

001-1251-6221-1000-45100-4-100	X	Title I PEERS Retirement	0.00
001-1251-6221-1050-45100-1-100	X	Title I PEERS Retirement	0.00
001-1251-6221-1050-49201-4-100	X	Title VB PEERS Retirement	0.00
001-1251-6221-4020-45100-4-100	X	Title I PEERS Retirement HH	2,273.00
001-1251-6221-4020-49201-4-100	X	Non Teacher Retirement	0.00
001-1251-6221-4030-45100-4-100	X	Title I PEERS Retirement PKV	2,004.00
001-1251-6221-4040-45100-4-100	X	Title I PEERS Retirement HM	0.00
001-1251-6221-4050-45100-4-100	X	Title I PEERS Retirement SKY	2,395.00
001-1251-6221-5020-45100-4-100	X	Title I PEERS Retirement WASH	2,029.00
001-1251-6231-1000-45100-4-100	X	Title I OASDI	0.00
001-1251-6231-1050-45100-1-100	X	Title I OASDI	0.00
001-1251-6232-1000-45100-4-100	X	Title I Medicare	0.00
001-1251-6232-1050-45100-1-100	X	Title I Medicare	0.00
002-1251-6211-1000-00999-1-100	X	Title I PSRS Retirement Cert Admin Prog	0.00
002-1251-6211-1000-45100-4-100	X	Title I PSRS Retirement	0.00
002-1251-6211-1000-49201-4-100	X	Title VB PSRS Retirement	0.00
002-1251-6211-1050-00999-1-100	X	Title I PSRS Retirement Cert Admin Prog	0.00
002-1251-6211-1050-45100-1-100	X	Title I PSRS Retirement	0.00
002-1251-6211-1050-45100-4-100	X	Title I PSRS Retirement	0.00
002-1251-6211-1050-49201-1-100	X	Title VIB PSRS Retirement	0.00
002-1251-6211-1050-49201-4-100	X	Title VB PSRS Retirement	0.00
002-1251-6211-4020-45100-4-100	X	Title I PSRS Retirement HH	18,258.00
002-1251-6211-4020-49201-4-100	X	Teacher Retirement	0.00
002-1251-6211-4030-45100-4-100	X	Title I PSRS Retirement PKV	16,460.00
002-1251-6211-4030-49201-4-100	X	Teacher Retirement	0.00
002-1251-6211-4040-45100-4-100	X	Title I PSRS Retirement HM	15,358.00
002-1251-6211-4040-49201-4-100	X	Teacher Retirement	0.00
002-1251-6211-4050-45100-4-100	X	Title I PSRS Retirement SKY	17,983.00
002-1251-6211-4050-49201-4-100	X	Teacher Retirement	0.00
002-1251-6211-5020-45100-4-100	X	Title I PSRS Retirement WASH	15,815.00
002-1251-6211-5020-49201-4-100	X	Title VB PSRS Retirement WASH	0.00
002-1251-6231-1000-00000-1-100	X	Supp Instr OASDI	0.00
002-1251-6231-1000-49201-4-100	X	Title VIB OASDI	0.00
002-1251-6231-1050-00000-1-100	X	Supp Instr OASDI	0.00
002-1251-6231-1050-49201-1-100	X	Title VIB OASDI	0.00
002-1251-6231-1050-49201-4-100	X	Title VB OASDI	0.00
002-1251-6231-4020-00000-1-100	X	OASDI	0.00
002-1251-6231-4020-45100-4-100	X	Title I OASDI HH	1,508.00
002-1251-6231-4020-49201-4-100	X	OASDI	477.00
002-1251-6231-4030-00000-1-100	X	OASDI	0.00
002-1251-6231-4030-45100-4-100	X	Title I OASDI PKV	1,265.00
002-1251-6231-4040-45100-4-100	X	Title I OASDI HM	0.00
002-1251-6231-4050-00000-1-100	X	OASDI	0.00
002-1251-6231-4050-45100-4-100	X	Title I OASDI SKY	1,619.00
002-1251-6231-5020-00000-1-100	X	OASDI	0.00
002-1251-6231-5020-45100-4-100	X	Title I OASDI WASH	1,287.00
002-1251-6232-1000-00000-1-100	X	Supp Instr Medicare	0.00
002-1251-6232-1000-00999-1-100	X	Title I Medicare Administrative Prog	0.00
002-1251-6232-1000-45100-4-100	X	Title I Medicare	0.00
002-1251-6232-1000-49201-4-100	X	Title VB Medicare	0.00

002-1251-6232-1050-00000-1-100	X	Supp Instr Medicare	0.00
002-1251-6232-1050-00999-1-100	X	Title I Medicare Administrative Prog	0.00
002-1251-6232-1050-45100-1-100	X	Title I Medicare	0.00
002-1251-6232-1050-45100-4-100	X	Title I Medicare	0.00
002-1251-6232-1050-49201-1-100	X	Title VIB Medicare	0.00
002-1251-6232-1050-49201-4-100	X	Title VB Medicare	0.00
002-1251-6232-4020-00000-1-100	X	Medicare	0.00
002-1251-6232-4020-45100-4-100	X	Title I Medicare HH	1,923.00
002-1251-6232-4020-49201-4-100	X	Medicare	112.00
002-1251-6232-4030-00000-1-100	X	Medicare	0.00
002-1251-6232-4030-45100-4-100	X	Title I Medicare PKV	1,686.00
002-1251-6232-4030-49201-4-100	X	Medicare	0.00
002-1251-6232-4040-00000-1-100	X	Medicare	0.00
002-1251-6232-4040-45100-4-100	X	Title I Medicare HM	1,280.00
002-1251-6232-4040-49201-4-100	X	Medicare	0.00
002-1251-6232-4050-00000-1-100	X	Medicare	0.00
002-1251-6232-4050-45100-4-100	X	Title I Medicare SKY	1,921.00
002-1251-6232-4050-49201-4-100	X	Medicare	0.00
002-1251-6232-5020-00000-1-100	X	Medicare	0.00
002-1251-6232-5020-45100-4-100	X	Title I Medicare WASH	1,627.00
002-1251-6232-5020-49201-4-100	X	Title VB Medicare WASH	0.00
002-1251-6241-4020-45100-4-100	X	Title I Employee Insurance HH	26,478.00
002-1251-6241-4030-45100-4-100	X	Title I Employee Insurance PKV	26,478.00
002-1251-6241-4040-45100-4-100	X	Title I Employee Insurance HM	17,652.00
002-1251-6241-4050-45100-4-100	X	Title I Employee Insurance SKY	26,478.00
002-1251-6241-5020-45100-4-100	X	Title I Employee Insurance WASH	26,478.00
002-1251-6241-5020-49201-4-100	X	Title VB Employee Insurance WASH	0.00
OBJ-HUNDREDS 62xx TOTAL			**230,844.00**
001-1251-6343-1000-45100-4-100	X	Title I Travel Federal	0.00
001-1251-6343-1000-49201-4-100	X	Title VB Travel Fed	0.00
001-1251-6343-1050-45100-4-100	X	Title I Travel Federal	0.00
001-1251-6343-1050-49201-4-100	X	Title VB Travel Fed	0.00
OBJ-HUNDREDS 63xx TOTAL			**0.00**
001-1251-6411-1000-45100-4-100	X	Title I Supplies	0.00
001-1251-6411-1000-49201-4-100	X	Title VB Supplies	0.00
001-1251-6411-1050-45100-4-100	X	Title I Supplies	1,500.00
001-1251-6411-1050-49201-4-100	X	Title VB Supplies	0.00
001-1251-6411-1050-49201-4-108	X	Title VB Supplies Whittier	0.00
001-1251-6411-2000-49201-4-100	X	Title VB Supplies JH	0.00
001-1251-6411-3000-49201-4-100	X	Title VB Supplies SMS	0.00
001-1251-6411-4020-45100-4-100	X	Title I Supplies HH	0.00
001-1251-6411-4020-49201-4-100	X	Title VB Supplies HH	0.00
001-1251-6411-4030-45100-4-100	X	Title I Supplies PKV	0.00
001-1251-6411-4030-49201-4-100	X	Title VB Supplies PKV	0.00
001-1251-6411-4040-45100-4-100	X	Title I Supplies HM	0.00
001-1251-6411-4040-49201-4-100	X	Title VB Supplies HM	0.00
001-1251-6411-4050-45100-4-100	X	Title I Supplies SKY	0.00
001-1251-6411-4050-49201-4-100	X	Title VB Supplies SKY	0.00
001-1251-6411-5020-45100-4-100	X	Title I Supplies WASH	0.00
001-1251-6411-5020-49201-4-100	X	Title VB Supplies WSH	0.00

001-1251-6412-1000-45100-4-100	X	Title I Instructional Tech Supplies	0.00
001-1251-6412-1050-45100-4-100	X	Title I Instructional Tech Supplies	0.00
001-1251-6412-1050-49201-4-100	X	Title VB Tech Supplies HS	0.00
OBJ-HUNDREDS 64xx TOTAL			**1,500.00**
FUNCTION 1251 TOTAL		**Supplemental Instruction**	**822,003.00**
002-1252-6131-1050-45200-4-100	X	Title IC Certified Supplemental Pay HS	0.00
002-1252-6131-2000-45200-4-100	X	Title IC Certified Supplemental Pay JH	0.00
002-1252-6131-4040-45200-4-100	X	Title IC Certified Supplemental Pay HM	0.00
002-1252-6151-2000-45200-4-100	X	Title IC Classified Salaries FullTime Migrant	0.00
OBJ-HUNDREDS 61xx TOTAL			**0.00**
001-1252-6221-1050-45200-4-100	X	Non Teacher Retirement	0.00
001-1252-6221-2000-45200-4-100	X	Title IC PEERS Retirement JH Migrant	0.00
001-1252-6221-4040-45200-4-100	X	Non Teacher Retirement	0.00
002-1252-6211-1000-45200-4-100	X	Title IC PSRS Retirement Migrant	0.00
002-1252-6231-1000-45200-4-100	X	Title IC OASDI Migrant	0.00
002-1252-6231-1050-45200-4-100	X	OASDI	0.00
002-1252-6231-2000-45200-4-100	X	Title IC OASDI JH Migrant	0.00
002-1252-6231-4040-45200-4-100	X	OASDI	0.00
002-1252-6232-1000-45200-4-100	X	Title IC Medicare Migrant	0.00
002-1252-6232-1050-45200-4-100	X	Medicare	0.00
002-1252-6232-2000-45200-4-100	X	Title IC Medicare JH Migrant	0.00
002-1252-6232-4040-45200-4-100	X	Medicare	0.00
002-1252-6241-2000-45200-4-100	X	Title IC Employee Insurance JH Migrant	0.00
OBJ-HUNDREDS 62xx TOTAL			**0.00**
001-1252-6411-2000-45200-4-100	X	Title IC Supplies Migrant JH	0.00
001-1252-6411-3000-45200-4-100	X	Title IC Supplies Migrant SMS	0.00
001-1252-6411-4020-45200-4-100	X	Title IC Supplies Migrant HH	0.00
001-1252-6411-4030-45200-4-100	X	Title IC Supplies Migrant PKV	0.00
001-1252-6411-4040-45200-4-100	X	Title IC Supplies Migrant HM	0.00
001-1252-6411-4050-45200-4-100	X	Title IC Supplies Migrant SKY	0.00
001-1252-6411-5020-45200-4-100	X	Title IC Supplies Migrant WSH	0.00
001-1252-6412-1050-45200-4-100	X	Title IC Tech Supplies Migrant HS	0.00
OBJ-HUNDREDS 64xx TOTAL			**0.00**
FUNCTION 1252 TOTAL		**Migrant**	**0.00**
002-1254-6111-1050-45100-4-100	X	Inst Neglected Students Cert Sal Full Title I	0.00
OBJ-HUNDREDS 61xx TOTAL			**0.00**
002-1254-6211-1000-45100-4-100	X	Inst Neglected Stud PSRS Retirement Title I	0.00
002-1254-6211-1050-45100-4-100	X	Teacher Retirement	0.00
002-1254-6232-1000-45100-4-100	X	Inst Neglected Students Medicare Title I	0.00
002-1254-6232-1050-45100-4-100	X	Medicare	0.00
002-1254-6241-1000-45100-4-100	X	Inst Neglected Stud Employee Insuranc Title I	0.00
002-1254-6241-1050-45100-4-100	X	Emplyee Insurance	0.00
OBJ-HUNDREDS 62xx TOTAL			**0.00**
001-1254-6343-1000-45100-4-100	X	Inst Neglected Students Travel Title	0.00
001-1254-6343-1050-45100-4-100	X	Inst Neglected Students Travel Title	0.00
OBJ-HUNDREDS 63xx TOTAL			**0.00**
001-1254-6411-1000-45100-4-100	X	Inst Neglected Stud Supplies Title I	0.00
001-1254-6411-1050-45100-4-100	X	Inst Neglected Stud Supplies Title I	0.00
001-1254-6412-1050-45100-4-100	X	Inst Neglected Stud Tech Supplies Title I HS	0.00
OBJ-HUNDREDS 64xx TOTAL			**0.00**

FUNCTION 1254 TOTAL		**Institutions for Neglected Students**	**0.00**
001-1271-6131-1000-46200-4-100	X	Bilingual Certified Supplemental Federal	0.00
001-1271-6131-1050-46200-4-100	X	Bilingual Certified Supplemental Federal	0.00
001-1271-6151-1000-46200-4-100	X	Bilingual Classified Salaries Full Time	0.00
001-1271-6151-1050-00998-1-100	X	Bilingual Classified Salaries Full Time HS	30,208.00
001-1271-6151-1050-46200-1-100	X	Bilingual Classified Salaries Full Time	0.00
001-1271-6151-2000-00998-1-019	X	Bilingual Classified Salaries Full Time JH	0.00
001-1271-6151-2000-00998-1-100	X	Bilingual Classified Salaries Full Time JH	24,035.00
001-1271-6151-3000-00998-1-100	X	Bilingual Classified Salaries Full Time SMS	1,637.00
001-1271-6151-4020-00998-1-100	X	Bilingual Classified Salaries Full Time HH	23,438.00
001-1271-6151-4030-00998-1-100	X	Bilingual Classified Salaries Full Time PKV	10,860.00
001-1271-6151-4040-00998-1-100	X	Bilingual Classified Salaries Full Time HM	15,125.00
001-1271-6151-4050-00998-1-100	X	Bilingual Classified Salaries Full Time SKY	5,572.00
001-1271-6151-5020-00998-1-100	X	Bilingual Classified Salaries Full Time WASH	9,632.00
001-1271-6153-4050-00998-1-100	X	Object 6153	0.00
001-1271-6161-1000-46200-4-100	X	Bilingual Classified Salary Part Time	0.00
001-1271-6161-1050-00998-1-100	X	Bilingual Classified Salary FT HS Dist Pd	0.00
001-1271-6161-1050-00998-1-108	X	Bilingual Classified Salary Part Time Whit	0.00
001-1271-6161-1050-46200-4-100	X	Bilingual Classified Salary Part Time	0.00
001-1271-6161-2000-00998-1-100	X	Bilingual Classified Salary Part Time JH	0.00
001-1271-6161-4020-00998-1-100	X	Bilingual Classified Salary Part Time HH	0.00
001-1271-6161-4030-00998-1-100	X	Bilingual Classified Salary FT PKV Dist Pd	0.00
001-1271-6161-4040-00998-1-100	X	Bilingual Classified Salary Part Time HM	0.00
001-1271-6171-1000-00000-1-100	X	Bilingual Classified Unused Leave/Severance	0.00
001-1271-6171-1050-00000-1-100	X	Bilingual Classified Unused Leave/Severance	0.00
001-1271-6171-2000-00000-1-100	X	Bilingual Classified Unused Leave/Severance	0.00
001-1271-6171-4020-00000-1-100	X	Bilingual Classified Unused Leave	0.00
001-1271-6171-4030-00998-1-100	X	Bilingual Class Unused Leave/Severance	0.00
001-1271-6171-4040-00998-1-100	X	Bilingual Classified Unused Leave/Severance	0.00
001-1271-6171-4050-00998-1-100	X	Bilingual Classified Unused Leave/Severance	0.00
002-1271-6111-1050-00998-1-100	X	Bilingual Cert Salary Full Time HS Dist. Pd	50,100.00
002-1271-6111-1050-42200-4-100	X	Bilingual Cert Salaries FT HS ESSER III	13,578.00
002-1271-6111-2000-00998-1-100	X	Bilingual Cert Salaries Full Time JH Dist. Pd	112,800.00
002-1271-6111-2000-42200-4-100	X	Bilingual Cert Salaries FT JH ESSER III	10,074.00
002-1271-6111-2000-46200-4-100	X	Bilingual Certified Salaries Full Time JH	0.00
002-1271-6111-3000-00998-1-100	X	Bilingual Cert Salary Full Time MS Dist. Pd	49,800.00
002-1271-6111-3000-42200-4-100	X	Bilingual Cert Salaries FT MS ESSER III	3,504.00
002-1271-6111-4020-00998-1-100	X	Bilingual Cert Salaries Full Time HH Dist. Pd	103,700.00
002-1271-6111-4020-42200-4-100	X	Bilingual Cert Salaries FT HH ESSER III	3,942.00
002-1271-6111-4030-00998-1-100	X	Bilingual Cert Salaries Full Time PKV Dist Pd	43,200.00
002-1271-6111-4030-42200-4-100	X	Bilingual Cert Salaries FT PK ESSER III	4,380.00
002-1271-6111-4040-00998-1-100	X	Bilingual Cert Salaries Full Time HM Dist. Pd	59,200.00
002-1271-6111-4040-42200-4-100	X	Bilingual Cert Salaries FT HM ESSER III	2,190.00
002-1271-6111-4050-00998-1-100	X	Bilingual Cert Salaries Full Time SKY Dist Pd	57,000.00
002-1271-6111-4050-42200-4-100	X	Bilingual Cert Salaries FT SK ESSER III	4,380.00
002-1271-6111-5020-00998-1-100	X	Bilingual Cert Salarie Full Time WASH Dist Pd	40,900.00
002-1271-6111-5020-42200-4-100	X	Bilingual Cert Salaries FT WS ESSER III	1,752.00
002-1271-6121-4030-00998-1-100	X	Bilingual Certified Sub Part Time PKV Dist Pd	0.00
002-1271-6121-4040-00998-1-100	X	Substitute/Part-Time Tchr Salaries	0.00

002-1271-6131-1050-46200-4-100	X	Bilingual Certified Supplemental Pay HS	2,300.00
002-1271-6131-1050-46201-4-100	X	Bilingual Certified Supplemental Pay	0.00
002-1271-6131-2000-46200-4-100	X	Bilingual Certified Supplemental Pay JH	0.00
002-1271-6131-3000-46200-4-100	X	Bilingual Certified Supplemental Pay MS	0.00
002-1271-6131-4020-46200-4-100	X	Bilingual Certified Supplemental Pay HH	0.00
002-1271-6131-4030-46200-4-100	X	Bilingual Certified Supplemental Pay PKV	0.00
002-1271-6131-4040-46200-4-100	X	Bilingual Certified Supplemental Pay HM	0.00
002-1271-6131-4050-46200-4-100	X	Bilingual Certified Supplemental Pay SKY	0.00
002-1271-6131-5020-46200-4-100	X	Bilingual Certified Supplemental Pay WSH	0.00
002-1271-6141-1000-00000-1-100	X	Bilingual Cert Unused Leave/Severance	0.00
002-1271-6141-1050-00000-1-100	X	Bilingual Cert Unused Leave/Severance	0.00
002-1271-6141-2000-00000-1-100	X	Bilingual Cert Unused Leave	0.00
002-1271-6141-2000-00998-1-100	X	Bilingual Cert Sal Leave/Severance	0.00
002-1271-6141-3000-00000-1-100	X	Bilingual Cert Unused Leave	0.00
002-1271-6141-3000-00098-1-100	X	Bilingual Cert Sal Unused Leave/Severance	0.00
002-1271-6141-4020-00000-1-100	X	Bilingual Cert Unused Leave	0.00
002-1271-6141-4020-00998-1-100	X	Bilingual Cert Sal Unused Leave/Severance	0.00
002-1271-6141-4030-00000-1-100	X	Bilingual Cert Unused Leave	0.00
002-1271-6141-4040-00000-1-100	X	Bilingual Cert Unused Leave	0.00
002-1271-6141-4040-00998-1-100	X	Bilingual Cert Sal Unused Leave/Severance	0.00
002-1271-6141-4050-00000-1-100	X	Bilingual Cert Unused Leave	0.00
002-1271-6141-4050-00998-1-100	X	Bilingual Cert Sal Unused Leave/Severance	0.00
002-1271-6141-5020-00000-1-100	X	Bilingual Cert Unused Leave	0.00
002-1271-6151-1050-00998-1-100	X	Bilingual Classified Salaries Full Time HS	0.00
002-1271-6151-1050-46200-4-100	X	Bilingual Classified Salaries Full Time HS	19,338.00
002-1271-6151-2000-46200-4-100	X	Bilingual Classified Salaries Full Time JH	0.00
002-1271-6151-3000-00998-1-100	X	Bilingual Classified Salary FT MS Dist Pd	0.00
002-1271-6151-3000-46200-4-100	X	Bilingual Classified Salaries Full Time SMS	0.00
002-1271-6151-3000-46201-4-100	X	Bilingual Classified Pay MS	0.00
002-1271-6151-4030-46200-4-100	X	Bilingual Classified Salaries Full Time PKV	21,476.00
002-1271-6151-4030-46201-4-100	X	Bilingual Classified Pay PKV	0.00
002-1271-6151-4040-46200-4-100	X	Bilingual Classified Salaries Full Time HM	0.00
002-1271-6151-4040-46201-4-100	X	Bilingual Classified Pay HM	18,049.00
002-1271-6151-4050-00998-1-100	X	Bilingual Classified Salaries Full Time SKY	0.00
002-1271-6151-4050-46200-4-100	X	Bilingual Classified Salaries Full Time SKY	0.00
002-1271-6151-5020-00998-1-100	X	Bilingual Classified Salaries Full Time WASH	0.00
002-1271-6161-1050-00998-1-100	X	Bilingual Classified Salary FT HS Dist Pd	0.00
002-1271-6161-3000-00998-1-100	X	Bilingual Classified Salary FT MS Dist Pd	0.00
002-1271-6171-1000-00000-1-100	X	Bilingual Classified Unused Leave/Severance	0.00
002-1271-6171-1050-00000-1-100	X	Bilingual Classified Unused Leave/Severance	0.00
002-1271-6171-2000-00000-1-100	X	Bilingual Classified Unused Leave	0.00
OBJ-HUNDREDS 61xx TOTAL			**742,170.00**

001-1271-6221-1000-46200-4-100	X	Bilingual PEERS Retirement	0.00
001-1271-6221-1050-00998-1-100	X	Bilingual PEERS Retirement HS Dist Pd	2,260.00
001-1271-6221-1050-46200-4-100	X	Bilingual PEERS Retirement HS	1,931.00
001-1271-6221-1050-46201-4-100	X	Bilingual PEERS Retirement	0.00
001-1271-6221-2000-00998-1-100	X	Bilingual PEERS Retirement JH Dist Pd	2,392.00
001-1271-6221-2000-46200-4-100	X	Bilingual PEERS Retirement JH Migrant	0.00
001-1271-6221-3000-00998-1-100	X	Bilingual PEERS Retirement SMS Dist Pd	161.00
001-1271-6221-3000-46200-4-100	X	Bilingual PEERS Retirement SMS	0.00
001-1271-6221-3000-46201-4-100	X	Non Teacher Retirement	0.00
001-1271-6221-4020-00998-1-100	X	Bilingual PEERS Retirement HH Dist Pd	2,267.00
001-1271-6221-4030-00998-1-100	X	Bilingual PEERS Retirement PKV Dist Pd	1,108.00
001-1271-6221-4030-46200-4-100	X	Non Teacher Retirement	2,078.00
001-1271-6221-4030-46201-4-100	X	Non Teacher Retirement	0.00
001-1271-6221-4040-00998-1-100	X	Bilingual PEERS Retirement HM Dist Pd	1,551.00
001-1271-6221-4040-46200-4-100	X	Bilingual PEERS Retirement HM	0.00
001-1271-6221-4040-46201-4-100	X	Non Teacher Retirement	1,238.00
001-1271-6221-4050-00998-1-100	X	Bilingual PEERS Retirement SKY Dist Pd	564.00
001-1271-6221-4050-46200-4-100	X	Bilingual PEERS Retirement SKY	0.00
001-1271-6221-5020-00998-1-100	X	Bilingual PEERS Retirement WASH Dist Pd	987.00
001-1271-6231-1000-00000-1-100	X	Bilingual OASDI	0.00
001-1271-6231-1000-46200-4-100	X	Bilingual OASDI	0.00
001-1271-6231-1050-00000-1-100	X	Bilingual OASDI	0.00
001-1271-6231-1050-00998-1-100	X	Bilingual OASDI HS Dist Pd	1,873.00
001-1271-6231-1050-00998-1-108	X	OASDI	0.00
001-1271-6231-1050-46200-1-100	X	Bilingual OASDI	0.00
001-1271-6231-1050-46200-4-100	X	Bilingual OASDI	0.00
001-1271-6231-2000-00000-1-100	X	OASDI	0.00
001-1271-6231-2000-00998-1-100	X	Bilingual OASDI JH Dist Pd	1,490.00
001-1271-6231-3000-00998-1-100	X	Bilingual OASDI SMS Dist Pd	101.00
001-1271-6231-4020-00000-1-100	X	OASDI	0.00
001-1271-6231-4020-00998-1-100	X	Bilingual OASDI HH Dist Pd	1,453.00
001-1271-6231-4030-00998-1-100	X	Bilingual OASDI PKV Dist Pd	673.00
001-1271-6231-4040-00998-1-100	X	Bilingual OASDI HM Dist Pd	938.00
001-1271-6231-4050-00998-1-100	X	Bilingual OASDI SKY Dist Pd	345.00
001-1271-6231-5020-00998-1-100	X	Bilingual OASDI WASH Dist Pd	597.00
001-1271-6232-1000-00000-1-100	X	Bilingual Medicare	0.00
001-1271-6232-1000-46200-4-100	X	Bilingual Medicare	0.00
001-1271-6232-1050-00000-1-100	X	Bilingual Medicare	0.00
001-1271-6232-1050-00998-1-100	X	Bilingual Medicare HS Dist Pd	438.00
001-1271-6232-1050-00998-1-108	X	Medicare	0.00
001-1271-6232-1050-46200-1-100	X	Bilingual Medicare	0.00
001-1271-6232-1050-46200-4-100	X	Bilingual Medicare	0.00
001-1271-6232-2000-00000-1-100	X	Medicare	0.00
001-1271-6232-2000-00998-1-100	X	Bilingual Medicare JH Dist Pd	349.00
001-1271-6232-3000-00998-1-100	X	Bilingual Medicare SMS Dist Pd	24.00
001-1271-6232-4020-00000-1-100	X	Medicare	0.00
001-1271-6232-4020-00998-1-100	X	Bilingual Medicare HH Dist Pd	340.00
001-1271-6232-4030-00998-1-100	X	Bilingual Medicare PKV Dist Pd	157.00
001-1271-6232-4040-00998-1-100	X	Bilingual Medicare HM Dist Pd	219.00
001-1271-6232-4050-00998-1-100	X	Bilingual Medicare SKY Dist Pd	81.00

001-1271-6232-5020-00998-1-100	X	Bilingual Medicare WASH Dist Pd	140.00
001-1271-6241-1050-00998-1-100	X	Bilingual Employee Insurance HS Dist Pd	2,736.00
001-1271-6241-2000-00998-1-100	X	Bilingual Employee Insurance JH Dist Pd	10,856.00
001-1271-6241-3000-00998-1-100	X	Bilingual Employee Insurance SMS Dist Pd	706.00
001-1271-6241-4020-00998-1-100	X	Bilingual Employee Insurance HH Dist Pd	9,620.00
001-1271-6241-4030-00998-1-100	X	Bilingual Employee Insurance PKV Dist Pd	5,296.00
001-1271-6241-4040-00998-1-100	X	Bilingual Employee Insurance HM Dist Pd	7,502.00
001-1271-6241-4050-00998-1-100	X	Bilingual Employee Insurance SKY Dist Pd	2,648.00
001-1271-6241-5020-00998-1-100	X	Bilingual Employee Insurance WASH Dist Pd	4,766.00
002-1271-6211-1000-46200-4-100	X	Bilingual PSRS Retirement	0.00
002-1271-6211-1050-00998-1-100	X	Bilingual PSRS Retirement HS Dist Pd	8,542.00
002-1271-6211-1050-42200-4-100	X	Teacher Retirement	2,365.00
002-1271-6211-1050-46200-1-100	X	Bilingual PSRS Retirement	0.00
002-1271-6211-1050-46200-4-100	X	Bilingual PSRS Retirement	0.00
002-1271-6211-2000-00998-1-100	X	Bilingual PSRS Retirement JH Local	18,911.00
002-1271-6211-2000-42200-4-100	X	Teacher Retirement	1,755.00
002-1271-6211-2000-46200-4-100	X	Teacher Retirement	0.00
002-1271-6211-3000-00998-1-100	X	Bilingual PSRS Retirement SMS Local	8,498.00
002-1271-6211-3000-42200-4-100	X	Teacher Retirement	610.00
002-1271-6211-3000-46200-4-100	X	Teacher Retirement	0.00
002-1271-6211-4020-00998-1-100	X	Bilingual PSRS Retirement HH Local	17,591.00
002-1271-6211-4020-42200-4-100	X	Teacher Retirement	687.00
002-1271-6211-4020-46200-4-100	X	Teacher Retirement	0.00
002-1271-6211-4030-00998-1-100	X	Bilingual PSRS Retirement PKV Local	7,541.00
002-1271-6211-4030-42200-4-100	X	Teacher Retirement	763.00
002-1271-6211-4030-46200-4-100	X	Teacher Retirement	0.00
002-1271-6211-4040-00998-1-100	X	Bilingual PSRS Retirement HM Local	9,861.00
002-1271-6211-4040-42200-4-100	X	Teacher Retirement	381.00
002-1271-6211-4040-46200-4-100	X	Teacher Retirement	0.00
002-1271-6211-4050-00998-1-100	X	Bilingual PSRS Retirement SKY Local	9,542.00
002-1271-6211-4050-42200-4-100	X	Teacher Retirement	763.00
002-1271-6211-4050-46200-4-100	X	Teacher Retirement	0.00
002-1271-6211-5020-00998-1-100	X	Bilingual PSRS Retirement WASH Local	7,208.00
002-1271-6211-5020-42200-4-100	X	Teacher Retirement	305.00
002-1271-6211-5020-46200-4-100	X	Teacher Retirement	0.00
002-1271-6231-1000-00000-1-100	X	Bilingual OASDI	0.00
002-1271-6231-1050-00000-1-100	X	Bilingual OASDI	0.00
002-1271-6231-1050-00998-1-100	X	Bilingual OASDI HS Dist Pd	0.00
002-1271-6231-1050-46200-4-100	X	Bilingual OASDI HS	1,342.00
002-1271-6231-1050-46201-4-100	X	Bilingual OASDI	0.00
002-1271-6231-2000-00000-1-100	X	OASDI	0.00
002-1271-6231-2000-00998-1-100	X	Bilingual OASDI JH Dist Pd	0.00
002-1271-6231-2000-46200-4-100	X	Bilingual OASDI JH Migrant	0.00
002-1271-6231-3000-00998-1-100	X	Bilingual OASDI SMS Dist Pd	0.00
002-1271-6231-3000-46200-4-100	X	Bilingual OASDI SMS	0.00
002-1271-6231-3000-46201-4-100	X	OASDI	0.00
002-1271-6231-4030-46200-4-100	X	OASDI	1,332.00
002-1271-6231-4030-46201-4-100	X	OASDI	0.00
002-1271-6231-4040-46200-4-100	X	Bilingual OASDI HM	0.00
002-1271-6231-4040-46201-4-100	X	OASDI	1,119.00

002-1271-6231-4050-00998-1-100	X	Bilingual OASDI SKY Dist Pd	0.00
002-1271-6231-4050-46200-4-100	X	Bilingual OASDI SKY	0.00
002-1271-6231-5020-00000-1-100	X	OASDI	0.00
002-1271-6231-5020-00998-1-100	X	OASDI	0.00
002-1271-6232-1000-00000-1-100	X	Bilingual Medicare	0.00
002-1271-6232-1000-46200-4-100	X	Bilingual Medicare	0.00
002-1271-6232-1050-00000-1-100	X	Bilingual Medicare	0.00
002-1271-6232-1050-00998-1-100	X	Bilingual Medicare HS Dist Pd	726.00
002-1271-6232-1050-42200-4-100	X	Medicare	197.00
002-1271-6232-1050-46200-4-100	X	Bilingual Medicare HS	314.00
002-1271-6232-1050-46201-4-100	X	Bilingual Medicare	0.00
002-1271-6232-2000-00000-1-100	X	Medicare	0.00
002-1271-6232-2000-00998-1-100	X	Bilingual Medicare JH Dist Pd	1,636.00
002-1271-6232-2000-42200-4-100	X	Medicare	146.00
002-1271-6232-2000-46200-4-100	X	Bilingual Medicare JH Migrant	0.00
002-1271-6232-3000-00000-1-100	X	Medicare	0.00
002-1271-6232-3000-00098-1-100	X	Medicare	0.00
002-1271-6232-3000-00998-1-100	X	Bilingual Medicare SMS Dist Pd	722.00
002-1271-6232-3000-42200-4-100	X	Medicare	51.00
002-1271-6232-3000-46200-4-100	X	Bilingual Medicare SMS	0.00
002-1271-6232-3000-46201-4-100	X	Medicare	0.00
002-1271-6232-4020-00000-1-100	X	Medicare	0.00
002-1271-6232-4020-00998-1-100	X	Bilingual Medicare HH Dist Pd	1,504.00
002-1271-6232-4020-42200-4-100	X	Medicare	57.00
002-1271-6232-4020-46200-4-100	X	Medicare	0.00
002-1271-6232-4030-00000-1-100	X	Medicare	0.00
002-1271-6232-4030-00998-1-100	X	Bilingual Medicare PKV Dist Pd	626.00
002-1271-6232-4030-42200-4-100	X	Medicare	64.00
002-1271-6232-4030-46200-4-100	X	Medicare	311.00
002-1271-6232-4030-46201-4-100	X	Medicare	0.00
002-1271-6232-4040-00000-1-100	X	Medicare	0.00
002-1271-6232-4040-00998-1-100	X	Bilingual Medicare HM Dist Pd	858.00
002-1271-6232-4040-42200-4-100	X	Medicare	32.00
002-1271-6232-4040-46200-4-100	X	Bilingual Medicare HM	0.00
002-1271-6232-4040-46201-4-100	X	Medicare	262.00
002-1271-6232-4050-00000-1-100	X	Medicare	0.00
002-1271-6232-4050-00998-1-100	X	Bilingual Medicare SKY Dist Pd	827.00
002-1271-6232-4050-42200-4-100	X	Medicare	64.00
002-1271-6232-4050-46200-4-100	X	Bilingual Medicare SKY	0.00
002-1271-6232-5020-00000-1-100	X	Medicare	0.00
002-1271-6232-5020-00998-1-100	X	Bilingual Medicare WASH Dist Pd	593.00
002-1271-6232-5020-42200-4-100	X	Medicare	25.00
002-1271-6232-5020-46200-4-100	X	Medicare	0.00
002-1271-6241-1050-00998-1-100	X	Bilingual Employee Insurance HS Dist Pd	8,826.00
002-1271-6241-1050-42200-4-100	X	Emplyee Insurance	2,736.00
002-1271-6241-1050-46200-4-100	X	Bilingual Employee Insurance HS	8,826.00
002-1271-6241-2000-00998-1-100	X	Bilingual Employee Insurance JH Dist Pd	17,652.00
002-1271-6241-2000-42200-4-100	X	Emplyee Insurance	2,030.00
002-1271-6241-2000-46200-4-100	X	Bilingual Employee Insurance JH Migrant	0.00
002-1271-6241-3000-00998-1-100	X	Bilingual Employee Insurance SMS Dist Pd	8,826.00

002-1271-6241-3000-42200-4-100	X	Emplyee Insurance	706.00
002-1271-6241-3000-46200-4-100	X	Bilingual Employee Insurance SMS	0.00
002-1271-6241-3000-46201-4-100	X	Emplyee Insurance	0.00
002-1271-6241-4020-00998-1-100	X	Bilingual Employee Insurance HH Dist Pd	17,652.00
002-1271-6241-4020-42200-4-100	X	Emplyee Insurance	794.00
002-1271-6241-4030-00998-1-100	X	Bilingual Employee Insurance PKV Dist Pd	8,826.00
002-1271-6241-4030-42200-4-100	X	Emplyee Insurance	883.00
002-1271-6241-4030-46200-4-100	X	Emplyee Insurance	8,826.00
002-1271-6241-4030-46201-4-100	X	Emplyee Insurance	0.00
002-1271-6241-4040-00998-1-100	X	Bilingual Employee Insurance HM Dist Pd	8,826.00
002-1271-6241-4040-42200-4-100	X	Emplyee Insurance	441.00
002-1271-6241-4040-46200-4-100	X	Bilingual Employee Insurance HM	0.00
002-1271-6241-4040-46201-4-100	X	Emplyee Insurance	0.00
002-1271-6241-4050-00998-1-100	X	Bilingual Employee Insurance SKY Dist Pd	8,826.00
002-1271-6241-4050-42200-4-100	X	Emplyee Insurance	883.00
002-1271-6241-4050-46200-4-100	X	Bilingual Employee Insurance SKY Title III	0.00
002-1271-6241-5020-00998-1-100	X	Bilingual Employee Insurance WASH Dist Pd	8,826.00
002-1271-6241-5020-42200-4-100	X	Emplyee Insurance	353.00
OBJ-HUNDREDS 62xx TOTAL			**292,754.00**
001-1271-6319-1000-46200-4-100	X	Bilingual Instruction Other Professional Serv	0.00
001-1271-6319-1050-46200-4-100	X	Bilingual Instruction Other Prof Serv HS	0.00
001-1271-6319-2000-46200-4-100	X	Bilingual Instruction Other Prof Serv JH	0.00
001-1271-6319-3000-46200-4-100	X	Bilingual Instruction Other Prof Serv SMS	0.00
001-1271-6319-4020-46200-4-100	X	Bilingual Instruction Other Prof Serv HH	0.00
001-1271-6319-4030-46200-4-100	X	Bilingual Instruction Other Prof Serv PKV	0.00
001-1271-6319-4040-46200-4-100	X	Bilingual Instruction Other Prof Serv HM	0.00
001-1271-6319-4050-46200-4-100	X	Bilingual Instruction Other Prof Serv SKY	0.00
001-1271-6319-5020-46200-4-100	X	Bilingual Instruction Other Prof Serv WSH	0.00
001-1271-6343-1000-46200-4-100	X	Bilingual Instruction Travel Title III Federa	0.00
001-1271-6343-1050-46200-4-100	X	Bilingual Instruction Travel Title III Fed HS	0.00
001-1271-6343-2000-46200-4-100	X	Bilingual Instruction Travel Title III Fed JH	0.00
001-1271-6343-3000-46200-4-100	X	Bilingual Instr Travel Title III Fed SMS	0.00
001-1271-6343-4020-46200-4-100	X	Bilingual Instruction Travel Title III Fed HH	0.00
001-1271-6343-4030-46200-4-100	X	Bilingual Instruction Travel Title III Fed PK	0.00
001-1271-6343-4040-46200-4-100	X	Bilingual Instruction Travel Title III Fed HM	0.00
001-1271-6343-4050-46200-4-100	X	Bilingual Instr Travel Title III Fed SKY	0.00
001-1271-6343-5020-46200-4-100	X	Bilingual Instr Travel Title III Fed WSH	0.00
001-1271-6361-1000-46200-4-100	X	Bilingual Instruction Postage Title III Fed	0.00
001-1271-6361-1050-46200-4-100	X	Bilingual Instruction Postage Title III Fed	0.00
OBJ-HUNDREDS 63xx TOTAL			**0.00**
001-1271-6411-1000-46200-4-100	X	Bilingual Supplies	0.00
001-1271-6411-1000-46201-4-100	X	Bilingual Instruction Supplies	0.00
001-1271-6411-1050-46200-4-100	X	Bilingual Supplies HS	250.00
001-1271-6411-1050-46201-4-100	X	Bilingual Instruction Supplies HS	0.00
001-1271-6411-1050-46201-4-108	X	Bilingual Instruction Supplies Whittier	0.00
001-1271-6411-2000-46200-4-100	X	Bilingual Supplies JH	250.00
001-1271-6411-2000-46201-4-100	X	Bilingual Instruction Supplies JH	0.00
001-1271-6411-3000-46200-4-100	X	Bilingual Supplies SMS	250.00
001-1271-6411-3000-46201-4-100	X	Bilingual Instruction Supplies SMS	0.00
001-1271-6411-4020-46200-4-100	X	Bilingual Supplies HH	250.00

001-1271-6411-4020-46201-4-100	X	Bilingual Instruction Supplies HH	0.00
001-1271-6411-4030-46200-4-100	X	Bilingual Supplies PKV	250.00
001-1271-6411-4030-46201-4-100	X	Bilingual Instruction Supplies PKV	0.00
001-1271-6411-4040-46200-4-100	X	Bilingual Supplies HM	250.00
001-1271-6411-4040-46201-4-100	X	Bilingual Instruction Supplies HM	0.00
001-1271-6411-4050-46200-4-100	X	Bilingual Supplies SKY	250.00
001-1271-6411-4050-46201-4-100	X	Bilingual Instruction Supplies SKY	0.00
001-1271-6411-5020-46200-4-100	X	Bilingual Supplies WSH	250.00
001-1271-6411-5020-46201-4-100	X	Bilingual Instruction Supplies WSH	0.00
001-1271-6412-1000-46200-4-100	X	Bilingual Instructional Tech Supplies	0.00
001-1271-6412-1000-46201-4-100	X	Bilingual Instructional Tech Supplies	0.00
001-1271-6412-1050-46200-4-100	X	Bilingual Instructional Tech Supplies HS	4,000.00
001-1271-6412-1050-46201-4-100	X	Bilingual Instructional Tech Supplies HS	1,500.00
001-1271-6412-2000-46200-4-100	X	Bilingual Instructional Tech Supplies JH	4,000.00
001-1271-6412-2000-46201-4-100	X	Bilingual Instructional Tech Supplies JH	1,500.00
001-1271-6412-3000-46200-4-100	X	Bilingual Instructional Tech Supplies SMS	2,500.00
001-1271-6412-3000-46201-4-100	X	Bilingual Instructional Tech Supplies SMS	400.00
001-1271-6412-4020-46200-4-100	X	Bilingual Instructional Tech Supplies HH	1,500.00
001-1271-6412-4020-46201-4-100	X	Bilingual Instructional Tech Supplies HH	450.00
001-1271-6412-4030-46200-4-100	X	Bilingual Instructional Tech Supplies PKV	1,500.00
001-1271-6412-4030-46201-4-100	X	Bilingual Instructional Tech Supplies PKV	500.00
001-1271-6412-4040-46200-4-100	X	Bilingual Instructional Tech Supplies HM	1,500.00
001-1271-6412-4040-46201-4-100	X	Bilingual Instructional Tech Supplies HM	250.00
001-1271-6412-4050-46200-4-100	X	Bilingual Instructional Tech Supplies SKY	1,500.00
001-1271-6412-4050-46201-4-100	X	Bilingual Instructional Tech Supplies SKY	450.00
001-1271-6412-5020-46200-4-100	X	Bilingual Instructional Tech Supplies WSH	1,500.00
001-1271-6412-5020-46201-4-100	X	Bilingual Instructional Tech Supplies WSH	250.00
OBJ-HUNDREDS 64xx TOTAL			**25,300.00**
FUNCTION 1271 TOTAL		**Bilingual**	**1,060,224.00**
001-1281-6151-7500-12810-3-100	X	ECSE Classified Salaries Full Time	338,653.00
001-1281-6153-7500-12810-3-100	X	Object 6153	0.00
001-1281-6161-7500-12810-3-100	X	ECSE Classified Salary Part Time	2,460.00
001-1281-6171-7500-12810-3-100	X	ECSE Classified Unused Leave/Severance	0.00
001-1281-6171-7500-12810-3-700	X	ECSE Classified Unused Leave/Severance	0.00
002-1281-6111-7500-12810-3-100	X	ECSE Certified Salaries Full Time	850,223.00
002-1281-6111-7500-44200-4-100	X	ECSE Certified Salaries Full Time	0.00
002-1281-6111-7500-44200-4-700	X	ECSE Certified Salaries Full Time	0.00
002-1281-6111-7500-44201-4-100	X	ECSE Certified Salaries Full Time	0.00
002-1281-6111-7500-44201-4-700	X	Certificated IDEA 619 Tcher Regular Salaries	0.00
002-1281-6112-7500-12810-3-100	X	Office Principal Certified Salary FT ECSE	50,162.00
002-1281-6121-7500-12810-1-100	X	ECSE Certified Sub Part Time Salaries	0.00
002-1281-6121-7500-12810-3-100	X	ECSE Certified Sub Part Time Salaries	97,322.00
002-1281-6121-7500-44200-4-700	X	ECSE Certified Sub Part Time Salaries	0.00
002-1281-6131-7500-12810-3-100	X	ECSE Certified Supplemental Pay	0.00
002-1281-6141-7500-12810-3-100	X	ECSE Cert Unused Leave/Severance	0.00
002-1281-6141-7500-12810-3-700	X	ECSE Cert Unused Leave/Severance	0.00
002-1281-6151-7500-12810-1-100	X	ECSE Classified Salaries Full Time	0.00
002-1281-6151-7500-12810-3-100	X	ECSE Classified Salaries Full Time	317,020.00
002-1281-6151-7500-44200-4-700	X	ECSE Classified Salaries Full Time	0.00
002-1281-6153-7500-12810-3-100	X	Object 6153	0.00

002-1281-6161-7500-12810-3-100	X	ECSE Classified Salary Part Time	1,920.00
002-1281-6171-7500-12810-3-100	X	Early Childhood Sp Educ Class Unused Leave	0.00
002-1281-6171-7500-12810-3-700	X	ECSE Classified Unused Leave	0.00
OBJ-HUNDREDS 61xx TOTAL			**1,657,760.00**
001-1281-6221-7500-00003-0-100	X	Retirement PEERS	0.00
001-1281-6221-7500-12810-1-100	X	ECSE PEERS Retirement	0.00
001-1281-6221-7500-12810-3-100	X	ECSE PEERS Retirement	61,563.00
001-1281-6221-7500-44200-4-700	X	Non Teacher Retirement	0.00
001-1281-6231-7500-12810-3-100	X	ECSE OASDI	21,149.00
001-1281-6231-7500-12810-3-700	X	ECSE OASDI	0.00
001-1281-6232-7500-12810-3-100	X	ECSE Medicare	4,946.00
001-1281-6232-7500-12810-3-700	X	ECSE Medicare	0.00
001-1281-6241-7500-12810-3-100	X	ECSE Employee Insurance	95,763.00
002-1281-6211-7500-12810-1-100	X	ECSE PSRS Retirement	0.00
002-1281-6211-7500-12810-3-100	X	ECSE PSRS Retirement	166,963.00
002-1281-6211-7500-44200-4-700	X	ECSE PSRS Retirement	0.00
002-1281-6211-7500-44201-4-100	X	Teacher Retirement	0.00
002-1281-6231-7500-00003-0-100	X	OASDI	0.00
002-1281-6231-7500-12810-1-100	X	ECSE OASDI	0.00
002-1281-6231-7500-12810-3-100	X	ECSE OASDI	19,826.00
002-1281-6231-7500-12810-3-700	X	OASDI	0.00
002-1281-6231-7500-44200-4-700	X	ECSE OASDI	0.00
002-1281-6232-7500-12810-1-100	X	ECSE Medicare	0.00
002-1281-6232-7500-12810-3-100	X	ECSE Medicare	19,091.00
002-1281-6232-7500-12810-3-700	X	Medicare	0.00
002-1281-6232-7500-44200-4-700	X	ECSE Medicare	0.00
002-1281-6232-7500-44201-4-100	X	Medicare	0.00
002-1281-6241-7500-12810-3-100	X	ECSE Employee Insurance	296,116.00
002-1281-6241-7500-44200-4-100	X	Emplyee Insurance	0.00
002-1281-6241-7500-44200-4-700	X	ECSE Employee Insurance	0.00
002-1281-6241-7500-44201-4-100	X	Emplyee Insurance	0.00
OBJ-HUNDREDS 62xx TOTAL			**685,417.00**
001-1281-6312-7500-12810-3-100	X	ECSE Instr Program Imp Serv	0.00
001-1281-6319-7500-12810-3-100	X	ECSE Professional Services	940.00
001-1281-6319-7500-44200-4-700	X	ECSE Professional Services	0.00
001-1281-6343-7500-12810-3-100	X	ECSE Travel	1,400.00
001-1281-6343-7500-44200-4-700	X	ECSE Travel	0.00
001-1281-6361-7500-12810-3-100	X	ECSE Postage Telephone Cable	350.00
001-1281-6361-7500-44200-4-700	X	ECSE Postage Telephone Cable	0.00
001-1281-6363-7500-44200-4-700	X	ECSE Printing & Binding	0.00
001-1281-6371-7500-00800-3-750	X	Dues and Memberships	0.00
OBJ-HUNDREDS 63xx TOTAL			**2,690.00**
001-1281-6411-7500-12810-3-100	X	ECSE Supplies	14,000.00
001-1281-6411-7500-12810-3-700	X	ECSE Supplies	0.00
001-1281-6411-7500-44201-4-700	X	ECSE Supplies	0.00
001-1281-6412-7500-12810-1-640	X	ECSE Instructional Tech Supply & Software	1,500.00
001-1281-6412-7500-12810-3-100	X	ECSE Tech Supplies	700.00
001-1281-6412-7500-44200-4-700	X	ECSE Tech Supplies	0.00
001-1281-6491-7500-12810-3-100	X	ECSE Other Supplies	1,000.00
OBJ-HUNDREDS 64xx TOTAL			**17,200.00**

004-1281-6542-7500-00003-0-100	X	ECSE Classroom Instructional Apparatus	0.00
004-1281-6542-7500-12810-3-100	X	ECSE Equipment Classroom Instr Apparatus	0.00
004-1281-6544-7500-12810-1-640	X	ECSE Technology Software PCEC	0.00
OBJ-HUNDREDS 65xx TOTAL			**0.00**
FUNCTION 1281 TOTAL		**Early Childhood Sp Education**	**2,363,067.00**
002-1321-6111-1050-00000-1-100	X	Business Edu Certified Salaries Full Time HS	72,442.00
002-1321-6111-1050-33200-3-100	X	Business Edu Cert Sal Full Time HS Public Pla	17,958.00
002-1321-6111-1050-36900-3-100	X	Business Edu Cert Sal Full Time HS Public Pla	0.00
002-1321-6111-2000-00000-1-100	X	Business Edu Certified Salaries Full Time JH	151,700.00
002-1321-6121-1050-00000-1-100	X	Business Educ Cert Sub Part Time Salary HS	0.00
002-1321-6121-2000-00000-1-100	X	Substitute/Part-Time Tchr Salaries	0.00
002-1321-6131-1050-00000-1-100	X	Business Educ Cert Suppl Salaries HS	3,375.00
002-1321-6141-1000-00000-1-100	X	BusinessEduc Cert Unused Leave/Severance	0.00
002-1321-6141-1050-00000-1-100	X	Business Education Cert Unused Leave	0.00
002-1321-6141-2000-00000-1-100	X	Business Education Cert Unused Leave	0.00
OBJ-HUNDREDS 61xx TOTAL			**245,475.00**
002-1321-6211-1050-00000-1-100	X	Business Educ PSRS Retirement HS	13,024.00
002-1321-6211-1050-33200-3-100	X	Business Educ PSRS Retirement CTE	3,128.00
002-1321-6211-2000-00000-1-100	X	Business Educ PSRS Retirement JH	25,829.00
002-1321-6231-1050-00000-0-100	X	OASDI	0.00
002-1321-6231-1050-00000-1-100	X	Business Educ OASDI HS	0.00
002-1321-6231-2000-00000-1-100	X	OASDI	0.00
002-1321-6232-1000-00000-1-100	X	Business Educ Medicare	0.00
002-1321-6232-1050-00000-1-100	X	Business Educ Medicare HS	1,099.00
002-1321-6232-1050-33200-3-100	X	Medicare	260.00
002-1321-6232-2000-00000-1-100	X	Business Educ Medicare JH	2,200.00
002-1321-6241-1050-00000-1-100	X	Business Educ Employee Insurance HS	14,034.00
002-1321-6241-1050-33200-3-100	X	Business Educ Employee Insurance HS CTE	3,619.00
002-1321-6241-2000-00000-1-100	X	Business Educ Employee Insurance JH	26,478.00
OBJ-HUNDREDS 62xx TOTAL			**89,671.00**
001-1321-6343-1050-00000-1-100	X	Business Educ Travel HS	0.00
001-1321-6371-1050-00000-1-100	X	Business Educ Dues & Membership HS	0.00
OBJ-HUNDREDS 63xx TOTAL			**0.00**
001-1321-6411-1050-00000-1-100	X	Business Educ Supplies HS	0.00
001-1321-6411-1050-00033-3-100	X	Business Educ Voc 50-50 Enhance Grt Supply HS	0.00
001-1321-6412-1050-00031-3-100	X	Business Educ Voc Enhance Grt Tech SuppliesHS	0.00
001-1321-6412-1050-00033-3-100	X	Business Voc 50-50 Enhance Grt Tech Softw HS	0.00
001-1321-6412-1050-13201-1-640	X	PLTW Bus En Grt Tech Supplies DistMatch 50/50	0.00
001-1321-6412-1050-13204-1-640	X	PLTW Business vo En Grt Tech Supplies HS 50/5	0.00
001-1321-6412-1050-33201-3-640	X	PLTW Business Vo En Grt Tech Supplies HS	1,225.00
OBJ-HUNDREDS 64xx TOTAL			**1,225.00**
004-1321-6543-1050-00031-3-100	X	Business Educ Voc Enhance Grt Tech Hardw HS	0.00
004-1321-6543-1050-13201-1-640	X	Business Tech Equip District Match 50/50	0.00
004-1321-6543-1050-33201-3-640	X	PLTW Business Vo En Grt Equip HS	2,250.00
004-1321-6544-1050-00031-3-100	X	Business Educ Voc Enhance Grt Tech Softw HS	0.00
OBJ-HUNDREDS 65xx TOTAL			**2,250.00**
FUNCTION 1321 TOTAL		**Business Education**	**338,621.00**
002-1331-6111-1050-00000-1-100	X	FACS Certified Salaries Full Time HS	123,000.00

002-1331-6111-2000-00000-1-100	X	FACS Certified Salaries Full Time JH	25,438.00
002-1331-6121-1050-00000-1-100	X	FACS Certified Sub Part Time Salaries HS	0.00
002-1331-6121-2000-00000-1-100	X	FACS Certified Sub Part Time Salaries JH	0.00
002-1331-6131-1050-00000-1-100	X	FACS Supplemental Salary Cert HS	5,320.00
002-1331-6141-1000-00000-1-100	X	FACS Cert Unused Leave/Severance	0.00
002-1331-6141-1050-00000-1-100	X	Family and Consu Science Educ Cert Unused Lea	0.00
002-1331-6141-2000-00000-1-100	X	Family and Cons Science Educ Cert Unused Leav	0.00
OBJ-HUNDREDS 61xx TOTAL			**153,758.00**
001-1331-6221-2000-00000-1-100	X	Non Teacher Retirement	1,745.00
002-1331-6211-1050-00000-1-100	X	FACS PSRS Retirement HS	19,884.00
002-1331-6211-2000-00000-1-100	X	FACS PSRS Retirement JH	0.00
002-1331-6231-1050-00000-1-100	X	OASDI	0.00
002-1331-6231-2000-00000-1-100	X	FACS OASDI JH	1,577.00
002-1331-6232-1000-00000-1-100	X	FACS Medicare	0.00
002-1331-6232-1050-00000-1-100	X	FACS Medicare HS	1,861.00
002-1331-6232-2000-00000-1-100	X	FACS Medicare JH	369.00
002-1331-6241-1050-00000-1-100	X	FACS Employee Insurance HS	8,826.00
002-1331-6241-2000-00000-1-100	X	FACS Employee Insurance JH	0.00
OBJ-HUNDREDS 62xx TOTAL			**34,262.00**
001-1331-6312-1050-00031-3-100	X	FACS Instr Program Imp HS Vo Enhance Grt Serv	0.00
001-1331-6343-1050-00000-1-100	X	FACS Travel HS	0.00
001-1331-6343-1050-00031-1-100	X	FACS Vo Enhance Grt Travel HS	0.00
001-1331-6343-1050-00714-1-100	X	FACS Travel HS	0.00
OBJ-HUNDREDS 63xx TOTAL			**0.00**
001-1331-6411-1050-00000-1-100	X	FACS Supplies HS	0.00
001-1331-6411-1050-00031-3-100	X	FACS Vo Enhance Grt Supplies HS	0.00
001-1331-6411-1050-00033-3-100	X	FACS 50/50 Voc Enhancement Gt Supplies	0.00
001-1331-6411-1050-00714-1-100	X	FACS Supplies HS	4,000.00
001-1331-6411-1050-13204-1-100	X	FACS Supplies Compre & Prostart Grant	0.00
001-1331-6411-1050-33204-3-100	X	FACS Supplies Compre & Prostart Grant	0.00
OBJ-HUNDREDS 64xx TOTAL			**4,000.00**
004-1331-6542-1050-00031-3-100	X	FACS Vo Enhance Grt Equipment Class Instr HS	0.00
004-1331-6542-1050-00033-3-100	X	FACS 50/50 Voc Enhance Grt Equipment	0.00
004-1331-6542-1050-33204-3-100	X	FACS Equipment Compre & Prostart Grant	0.00
OBJ-HUNDREDS 65xx TOTAL			**0.00**
FUNCTION 1331 TOTAL		**Family and Consumer Sciences Educ**	**192,020.00**
002-1341-6131-1050-00000-1-100	X	Health Sciences Educ Cert Supplemental Pay HS	4,090.00
OBJ-HUNDREDS 61xx TOTAL			**4,090.00**
002-1341-6211-1050-00000-1-100	X	Health Sciences PSRS Retirement HS	593.00
002-1341-6232-1050-00000-1-100	X	Health Sciences Medicare HS	59.00
OBJ-HUNDREDS 62xx TOTAL			**652.00**
004-1341-6543-1050-13201-1-640	X	Biomedical Science Equip District Match 75/25	7,500.00
004-1341-6543-1050-33201-3-640	X	PLTW Biomedical Science Equip HS	45,000.00
OBJ-HUNDREDS 65xx TOTAL			**52,500.00**
FUNCTION 1341 TOTAL		**Health Sciences Education**	**57,242.00**
002-1351-6111-1050-00000-1-100	X	Marketing Certified Salaries Full Time HS	38,000.00
002-1351-6121-1050-00000-1-100	X	Substitute/Part-Time Tchr Salaries	0.00
002-1351-6131-1050-00000-1-100	X	Marketing Certified Supplemental Pay HS	2,660.00
002-1351-6141-1000-00000-1-100	X	Marketing Cert Unused Leave/Severance	0.00
OBJ-HUNDREDS 61xx TOTAL			**40,660.00**

002-1351-6211-1050-00000-1-100	X	Marketing PSRS Retirement HS	5,896.00
002-1351-6231-1050-00000-1-100	X	OASDI	0.00
002-1351-6232-1050-00000-1-100	X	Marketing Medicare HS	590.00
002-1351-6241-1050-00000-1-100	X	Marketing Employee Insurance HS	0.00
OBJ-HUNDREDS 62xx TOTAL			**6,486.00**
001-1351-6411-1050-00000-1-100	X	Marketing Educ Supplies HS	0.00
001-1351-6412-1050-00031-3-100	X	Marketing Vo Enhance Grt Tech Supplies HS	0.00
001-1351-6412-1050-00033-3-100	X	Marketing 50-50 Enhance Grt Tech Supplies HS	0.00
OBJ-HUNDREDS 64xx TOTAL			**0.00**
004-1351-6544-1050-00031-3-100	X	Marketing Vo Enhance Grt Tech Software HS	0.00
OBJ-HUNDREDS 65xx TOTAL			**0.00**
FUNCTION 1351 TOTAL		**Marketing and Cooperative Education**	**47,146.00**
001-1361-6411-1050-00031-1-100	X	Trade & Ind Enhancement Grant Supplies HS	0.00
OBJ-HUNDREDS 64xx TOTAL			**0.00**
004-1361-6544-1050-00031-1-100	X	Trade & Ind Enhance Technology Software HS	0.00
OBJ-HUNDREDS 65xx TOTAL			**0.00**
FUNCTION 1361 TOTAL		**Trade and Industrial Education**	**0.00**
002-1371-6111-1050-00032-1-640	X	PLTW Certified Salaries Full Time HS	151,098.00
002-1371-6111-2000-00032-1-640	X	PLTW Certified Salaries Full Time JH	99,400.00
002-1371-6121-1000-00032-1-640	X	PLTW PD Certified Sub Part Time Salaries	0.00
002-1371-6121-1050-00032-1-640	X	Substitute/Part-Time Tchr Salaries	0.00
002-1371-6121-2000-00000-0-640	X	Certified Sub Part Time Salaries	0.00
002-1371-6121-2000-00032-1-640	X	Substitute/Part-Time Tchr Salaries	0.00
002-1371-6131-1050-00032-1-640	X	PLTW Certified Supplemental Pay HS	14,540.00
002-1371-6131-2000-00032-1-640	X	PLTW Certified Supplemental Pay JH	0.00
002-1371-6131-4020-00032-1-640	X	PLTW Certified Supplemental Pay HH	0.00
002-1371-6131-4030-00032-1-640	X	PLTW Certified Supplemental Pay PKV	0.00
002-1371-6131-4040-00032-1-640	X	PLTW Certified Supplemental Pay HM	0.00
002-1371-6131-5020-00032-1-640	X	PLTW Certified Supplemental Pay WASH	0.00
002-1371-6141-1000-00000-1-640	X	PLTW Cert Unused Leave/Severance	0.00
002-1371-6141-1050-00000-1-640	X	Project Lead The Way Cert Unused Leave	0.00
002-1371-6141-1050-00032-1-100	X	PLTW Cert Unused Leave/Severance Pay	0.00
002-1371-6141-2000-00000-1-640	X	Project Lead The Way Cert Unused Leave	0.00
002-1371-6141-2000-00032-1-100	X	PLTW Cert Sal Unused Leave/Severance Pay	0.00
OBJ-HUNDREDS 61xx TOTAL			**265,038.00**
002-1371-6211-1000-00032-1-640	X	PLTW PSRS Retirement	0.00
002-1371-6211-1050-00000-1-640	X	PLTW PSRS Retirement HS	0.00
002-1371-6211-1050-00032-1-640	X	PLTW PSRS Retirement HS	27,850.00
002-1371-6211-2000-00000-1-640	X	PLTW PSRS Retirement JH	0.00
002-1371-6211-2000-00032-1-640	X	PLTWS PSRS Retirement JH	15,690.00
002-1371-6211-4020-00032-1-640	X	PLTW PSRS Retirement HH	0.00
002-1371-6211-4030-00032-1-640	X	PLTW PSRS Retirement PKV	0.00
002-1371-6211-4040-00032-1-640	X	PLTWS PSRS Retirement HM	0.00
002-1371-6211-5020-00032-1-640	X	PLTW PSRS Retirement WASH	0.00
002-1371-6231-2000-00032-1-640	X	PTLW OASDI JH	0.00
002-1371-6232-1000-00000-1-640	X	PLTW Medicare	0.00
002-1371-6232-1000-00032-1-640	X	PLTW Medicare	0.00
002-1371-6232-1050-00000-1-640	X	PLTW Medicare HS	0.00

002-1371-6232-1050-00032-1-100	X	Medicare	0.00
002-1371-6232-1050-00032-1-640	X	PLTW Medicare HS	2,402.00
002-1371-6232-2000-00000-1-640	X	PLTW Medicare JH	0.00
002-1371-6232-2000-00032-1-100	X	Medicare	0.00
002-1371-6232-2000-00032-1-640	X	PLTW Medicare JH	1,441.00
002-1371-6232-4020-00032-1-640	X	PLTW Medicare HH	0.00
002-1371-6232-4030-00032-1-640	X	PLTW Medicare PKV	0.00
002-1371-6232-4040-00032-1-640	X	PLTW Medicare HM	0.00
002-1371-6232-5020-00032-1-640	X	PLTW Medicare WASH	0.00
002-1371-6241-1050-00000-1-640	X	PLTW Employee Insurance HS	0.00
002-1371-6241-1050-00032-1-640	X	PLTW Employee Insurance HS	26,478.00
002-1371-6241-2000-00000-1-640	X	PLTW Employee Insurance JH	0.00
002-1371-6241-2000-00032-1-640	X	PLTW Employee Insurance JH	8,826.00
OBJ-HUNDREDS 62xx TOTAL			**82,687.00**
001-1371-6312-1050-00032-1-640	X	PLTW Instr Program Imp Serv HS	0.00
001-1371-6319-1050-00032-1-640	X	PLTW PDC Professional Service HS	4,000.00
001-1371-6319-2000-00032-1-640	X	PLTW Professional Service JH	4,000.00
001-1371-6332-1050-00032-1-640	X	PLTW Repairs and Maint HS	0.00
001-1371-6334-1050-00032-1-640	X	PLTW Rental Equipment HS	500.00
001-1371-6343-1050-00032-1-640	X	PLTW Competition Travel HS	5,000.00
001-1371-6343-2000-00032-1-640	X	PLTW Training JH	0.00
001-1371-6343-3000-00032-1-640	X	PLTW Travel SMS	0.00
001-1371-6343-4020-00032-1-640	X	PLTW Travel HH	0.00
001-1371-6343-5020-00032-1-640	X	PLTW Travel WASH	0.00
001-1371-6371-1050-00032-1-640	X	PLTW Dues & Membership HS	5,400.00
001-1371-6371-2000-00032-1-640	X	PLTW Dues & Memberships JH	950.00
001-1371-6371-3000-00032-1-640	X	PLTW Dues & Membership SMS	950.00
001-1371-6371-4020-00032-1-640	X	PLTW Dues and Memberships HH	950.00
001-1371-6371-4030-00032-1-640	X	PLTW Dues & Membership PKV	950.00
001-1371-6371-4040-00032-1-640	X	PLTW Dues & Membership HM	950.00
001-1371-6371-4050-00032-1-640	X	PLTW Dues & Membership SKY	950.00
001-1371-6371-5020-00032-1-640	X	PLTW Dues & Membership WASH	950.00
001-1371-6398-1050-00032-1-640	X	PLTW Competition Registration Fees HS	18,825.00
OBJ-HUNDREDS 63xx TOTAL			**44,375.00**
001-1371-6411-1050-00031-3-640	X	PLTW Vo Enhancement Grt Supplies HS	0.00
001-1371-6411-1050-00032-1-640	X	PLTW Supplies HS	30,000.00
001-1371-6411-1050-00032-2-640	X	PLTW BioMed Supplies HS	25,000.00
001-1371-6411-1050-13201-1-640	X	PLTW IED Supplies District Match 50/50	0.00
001-1371-6411-1050-33201-3-640	X	PLTW Business Engineer Vo En Grt Supplies HS	0.00
001-1371-6411-2000-00032-1-640	X	PLTW Supplies JH	4,500.00
001-1371-6411-3000-00032-1-640	X	PLTW Supplies SMS	4,000.00
001-1371-6411-4020-00032-1-640	X	PLTW Supplies HH	4,000.00
001-1371-6411-4030-00032-1-640	X	PLTW Supplies PKV	4,000.00
001-1371-6411-4040-00032-1-640	X	PLTW Supplies HM	4,000.00
001-1371-6411-4050-00032-1-640	X	PLTW Supplies SKY	4,000.00
001-1371-6411-5020-00032-1-640	X	PLTW Supplies WSH	4,000.00
001-1371-6412-1050-00032-1-640	X	PLTW Tech Supplies HS	10,000.00
001-1371-6412-1050-13201-1-640	X	PLTW Tech Supplies	0.00
001-1371-6412-1050-33201-3-640	X	PLTW Bus Eng Vo En Grt Tech Supplies HS	325.50
001-1371-6412-2000-00032-1-640	X	PLTW Instructional Tech Supplies JH	0.00

001-1371-6412-3000-00032-1-640	X	PLTW Instructional Tech Supplies SMS	0.00
001-1371-6412-4020-00032-1-640	X	PLTW Instructional Tech Supplies HH	0.00
001-1371-6412-4030-00032-1-640	X	PLTW Instructional Tech Supplies PKV	0.00
001-1371-6412-4040-00032-1-640	X	PLTW Instructional Tech Supplies HM	0.00
001-1371-6412-4050-00032-1-640	X	PLTW Instructional Tech Supplies SKY	0.00
001-1371-6412-5020-00032-1-640	X	PLTW Instructional Tech Supplies WASH	0.00
004-1371-6412-1050-00031-1-100	X	PLTW Tech Hardware HS	0.00
OBJ-HUNDREDS 64xx TOTAL			**93,825.50**
004-1371-6541-1050-00032-1-640	X	PLTW Equipment HS	5,000.00
004-1371-6542-1050-00032-2-640	X	PLTW BioMed Instruc Equipment	6,400.00
004-1371-6542-1050-33201-3-640	X	PLTW Engineering Vo Enhancement Grt Equip HS	0.00
004-1371-6543-1050-00031-1-640	X	PLTW Instr Tech Hardware HS	0.00
004-1371-6543-1050-00032-1-640	X	PLTW Instructional Tech Hardware HS	2,000.00
004-1371-6543-1050-00032-2-640	X	PLTW BioMed Instruc Tech Hardware	2,500.00
004-1371-6543-1050-00750-1-640	X	PLTW Instructional Tech Hardware HS	0.00
004-1371-6543-1050-33201-3-640	X	PLTW Engineering Vo Enhance Tech Hardware HS	0.00
004-1371-6543-3000-00032-1-640	X	PLTW Instructional Tech Hardware SMS	0.00
004-1371-6543-4020-00032-1-640	X	PLTW Instructional Tech Hardware HH	0.00
004-1371-6543-5020-00032-1-640	X	PLTW Instructional Tech Hardware WASH	0.00
OBJ-HUNDREDS 65xx TOTAL			**15,900.00**
FUNCTION 1371 TOTAL		**Project Lead The Way**	**501,825.50**
002-1411-6111-1050-00000-1-100	X	Activities Certified Salaries Full Time HS	25,989.00
002-1411-6111-2000-00000-1-100	X	Activities Certified Salaries Full Time JH	20,420.00
002-1411-6121-1050-00703-1-100	X	Activity Club Cert Sub Part Time Salary HS Mu	0.00
002-1411-6121-1050-00703-1-141	X	Activity Club Music Cert Sub Part Time Sal HS	0.00
002-1411-6121-2000-00703-1-141	X	Activity Club Cert Sub Part Time Salary JH Mu	0.00
002-1411-6131-1050-00000-1-100	X	Activities Cert Supplemental Pay HS	78,356.00
002-1411-6131-1050-00084-4-100	X	HS Certified Supplemental Pay JAG	2,990.00
002-1411-6131-1050-00613-1-141	X	Activities Cert Supplemental Pay HS	0.00
002-1411-6131-2000-00000-1-100	X	Activities Cert Supplemental Pay JH	16,925.00
002-1411-6131-3000-00000-1-100	X	Activities Cert Supplemental Pay SMS	1,559.00
002-1411-6141-1050-00000-1-100	X	Student Activities Cert Unused Leave	0.00
002-1411-6161-3000-00701-1-141	X	Activity Club Supplemental Pay Yearbook	0.00
OBJ-HUNDREDS 61xx TOTAL			**146,239.00**
001-1411-6221-1050-00501-1-141	X	Activity Club PEERS Retirement HS DECA	0.00
001-1411-6221-2000-00417-1-141	X	Activity Club PEERS Retirement JH VB	0.00
001-1411-6221-3000-00701-1-141	X	Non Teacher Retirement	0.00
001-1411-6231-2000-00417-1-141	X	Activity Club OASDI JH VB	0.00
001-1411-6232-1050-00501-1-141	X	Activity Club Medicare HS DECA	0.00
001-1411-6232-2000-00417-1-141	X	Activity Club Medicare JH VB	0.00
002-1411-6211-1050-00000-1-100	X	Teacher Retirement	15,228.00
002-1411-6211-1050-00084-4-100	X	Teacher Retirement	434.00
002-1411-6211-1050-00613-1-141	X	Teacher Retirement	0.00
002-1411-6211-2000-00000-1-100	X	Teacher Retirement	5,696.00
002-1411-6211-3000-00000-1-100	X	Teacher Retirement	226.00
002-1411-6231-1050-00000-1-100	X	OASDI	111.00
002-1411-6231-1050-00703-1-100	X	OASDI	0.00
002-1411-6231-1050-00703-1-141	X	Activity Club OASDI HS Music	0.00
002-1411-6231-2000-00703-1-141	X	Activity Club OASDI JH Music	0.00

002-1411-6231-3000-00000-1-100	X	OASDI	0.00
002-1411-6231-3000-00701-1-141	X	OASDI	0.00
002-1411-6232-1050-00000-1-100	X	Medicare	1,513.00
002-1411-6232-1050-00084-4-100	X	Medicare	43.00
002-1411-6232-1050-00613-1-141	X	Medicare	0.00
002-1411-6232-1050-00703-1-100	X	Medicare	0.00
002-1411-6232-1050-00703-1-141	X	Activity Club Medicare HS Music	0.00
002-1411-6232-2000-00000-1-100	X	Medicare	542.00
002-1411-6232-2000-00703-1-141	X	Activity Club Medicare JH Music	0.00
002-1411-6232-3000-00000-1-100	X	Medicare	23.00
002-1411-6232-3000-00701-1-141	X	Medicare	0.00
002-1411-6241-1050-00000-1-100	X	Employee Insurance	2,471.00
002-1411-6241-2000-00000-1-100	X	Employee Insurance	1,942.00
OBJ-HUNDREDS 62xx TOTAL			**28,229.00**
001-1411-6312-1000-00071-1-141	X	Activity Club Instr Program Imp Se Curriculum	0.00
001-1411-6313-7500-00730-1-141	X	Activity Club Pupil Services Non Payroll PCEC	0.00
001-1411-6319-1050-00424-1-141	X	Activity Club National Professional Serv HS	0.00
001-1411-6319-1050-00501-1-141	X	Activity Club Professional Serv HS DECA	0.00
001-1411-6319-1050-00502-1-141	X	Activity Club Professional Services HS Drama	0.00
001-1411-6319-1050-00503-1-141	X	Activity Club Professional Serv HS FCCLA	0.00
001-1411-6319-1050-00504-1-141	X	Activity Club Prof Service HS Science	0.00
001-1411-6319-1050-00509-1-141	X	Activity Club Professional Serv HS NHS	0.00
001-1411-6319-1050-00516-1-141	X	Activity Club Professional Serv HS STUCO	0.00
001-1411-6319-1050-00613-1-141	X	Activity Club Prof Service HS High Voltage	0.00
001-1411-6319-1050-00730-1-108	X	Activity Club Prof Serv General Account WHIT	0.00
001-1411-6319-1050-00730-1-141	X	Activity Club Professional Serv SKY Library	0.00
001-1411-6319-1050-00732-1-141	X	Activity Club Professional Fees HS Principals	0.00
001-1411-6319-1050-00737-1-141	X	Activity Club Professional Services HS Band	0.00
001-1411-6319-1050-00750-1-141	X	Activity Club Prof Service HS Robotics Team	0.00
001-1411-6319-1050-00752-1-141	X	Activity Club Prof Serv HS Class of xxxx	0.00
001-1411-6319-2000-00703-1-141	X	Activity Club Professional Service JH Music	0.00
001-1411-6319-2000-00730-1-141	X	Activity Club Prof Service General Account JH	0.00
001-1411-6319-3000-00730-1-141	X	Activity Club Prof Service General Acct SMS	0.00
001-1411-6319-4020-00730-1-141	X	Activity Club Prof Service General Account HH	0.00
001-1411-6319-4030-00730-1-141	X	Activity Club Prof Serv General Account PKV	0.00
001-1411-6319-4050-00730-1-141	X	Activity Club Professional Serv SKY Library	0.00
001-1411-6319-5020-00730-1-141	X	Activity Club Prof Serv General Account WASH	0.00
001-1411-6319-7500-00730-1-141	X	Activity Club Prof Serv General Account PCEC	0.00
001-1411-6332-1050-00703-1-141	X	Activity Club Maint & Repair HS Music	0.00
001-1411-6332-2000-00737-1-141	X	Activity Club Maint and Repair JH Band	0.00
001-1411-6332-2000-00752-1-141	X	Activity Club Repair & Maint JH 6th Grd Music	0.00
001-1411-6333-1050-00732-1-141	X	Activity Club Building Rental HS Principals	0.00
001-1411-6333-1050-00750-1-141	X	Activity Club Rentals HS Robotics Team	0.00
001-1411-6333-4030-00730-1-141	X	Activity Club Rentals General Account PKV	0.00
001-1411-6334-4030-00730-1-141	X	Activity Club Rental General Account PKV	0.00
001-1411-6343-1000-00999-1-100	X	Activity Club Travel Hope Fund	0.00
001-1411-6343-1050-00424-1-141	X	Activity Club National Travel HS	0.00
001-1411-6343-1050-00501-1-141	X	Activity Club Travel HS DECA	0.00
001-1411-6343-1050-00502-1-141	X	Activity Club Travel HS Drama	0.00
001-1411-6343-1050-00503-1-141	X	Activity Club Travel HS FCCLA	0.00

001-1411-6343-1050-00504-1-141	X	Activity Club Travel HS Science	0.00
001-1411-6343-1050-00505-1-141	X	Activity Club Travel HS Spanish	0.00
001-1411-6343-1050-00509-1-141	X	Activity Club Travel HS NHS	0.00
001-1411-6343-1050-00510-1-141	X	Activity Club Travel HS HOSA Dues	0.00
001-1411-6343-1050-00512-1-141	X	Activity Club Travel HS FBLA	0.00
001-1411-6343-1050-00513-1-100	X	Activity Club Travel HS Academic Team	250.00
001-1411-6343-1050-00514-1-100	X	Activity Club Travel HS Math	250.00
001-1411-6343-1050-00515-1-100	X	Activity Club Travel HS Debate	250.00
001-1411-6343-1050-00516-1-141	X	Activity Club Travel HS STUCO	0.00
001-1411-6343-1050-00517-1-141	X	Activity Club Travel HS Educator Rising	0.00
001-1411-6343-1050-00522-1-141	X	Activity Club Travel HS TSA	0.00
001-1411-6343-1050-00613-1-141	X	Activity Club Travel HS High Voltage	0.00
001-1411-6343-1050-00703-1-141	X	Activity Club Travel HS Music	0.00
001-1411-6343-1050-00714-1-141	X	Activity Club Travel HS Home Ec	0.00
001-1411-6343-1050-00715-1-141	X	Activity Clubs Travel HS Speech-Debate	0.00
001-1411-6343-1050-00732-1-141	X	Activity Club Travel HS Principals	0.00
001-1411-6343-1050-00737-1-141	X	Activity Club Travel HS Band	0.00
001-1411-6343-1050-00750-1-141	X	Activity Club Travel HS Robotics Team	0.00
001-1411-6343-1050-00773-1-141	X	Team SCREAM Japan Travel	0.00
001-1411-6343-2000-00515-1-141	X	Activity Club Travel JH Debate	0.00
001-1411-6343-2000-00703-1-141	X	Activity Club Travel JH Music	0.00
001-1411-6343-2000-00730-1-141	X	Activity Club Travel General Account JH	0.00
001-1411-6343-2000-00748-1-141	X	Activity Club Travel JH Speech Drama	0.00
001-1411-6343-3000-00730-1-141	X	Activity Club Travel General Account SMS	0.00
001-1411-6343-4020-00730-1-141	X	Activity Club Travel General Account HH	0.00
001-1411-6343-4030-00730-1-141	X	Activity Club Travel General Account PKV	0.00
001-1411-6343-4050-00730-1-141	X	Activity Club Travel General Account SKY	0.00
001-1411-6343-5020-00730-1-141	X	Activity Club Travel General Account WASH	0.00
001-1411-6343-7500-00043-4-141	X	Activity Club Travel Co-Op Medicare SDAC	0.00
001-1411-6343-7500-00730-1-141	X	Activity Club Travel General Account PCEC	0.00
001-1411-6352-1050-00516-1-141	X	Activity Club Liability Insurance HS STUCO	0.00
001-1411-6361-1050-00502-1-141	X	Activity Club Postage HS Drama	0.00
001-1411-6361-1050-00730-1-108	X	Activity Club Postage General Account WHIT	250.00
001-1411-6361-1050-00750-1-141	X	Activity Club Postage HS Robotics Team	0.00
001-1411-6361-2000-00703-1-141	X	JH Communication Vocal Music	0.00
001-1411-6361-4050-00730-1-141	X	Activity Club Postage General Account SKY	0.00
001-1411-6361-7500-00730-1-141	X	Activity Club Postage General Account PCEC	0.00
001-1411-6362-1050-00613-1-141	X	Activity Club Advertising HS High Voltage	0.00
001-1411-6363-1050-00750-1-141	X	Activity Club Printing&Binding HS RoboticTeam	0.00
001-1411-6371-1050-00000-1-100	X	Activity Club MSHSAA Dues & Membership HS	0.00
001-1411-6371-1050-00501-1-141	X	Activity Club Dues & Membership HS DECA	0.00
001-1411-6371-1050-00502-1-141	X	Activity Club Dues & Membership HS Drama	0.00
001-1411-6371-1050-00503-1-141	X	Activity Club Dues & Membership HS FCCLA	0.00
001-1411-6371-1050-00509-1-141	X	Activity Club Dues & Membership HS NHS	0.00
001-1411-6371-1050-00510-1-141	X	Activity Club Dues & Membership HS HOSA	0.00
001-1411-6371-1050-00512-1-141	X	Activity Club Dues & Membership HS FBLA	0.00
001-1411-6371-1050-00513-1-100	X	Activity Club Dues & Memberships HS Academic	250.00
001-1411-6371-1050-00514-1-100	X	Activity Club Dues & Memberships HS Math	0.00
001-1411-6371-1050-00515-1-100	X	Activity Club Dues & Membership HS Debate	0.00
001-1411-6371-1050-00516-1-141	X	Activity Club Dues & Membership HS STUCO	0.00

001-1411-6371-1050-00522-1-141	X	Activity Club Membership & Dues TSA	0.00
001-1411-6371-1050-00613-1-141	X	Activity Club Dues & MembershipHS High Voltag	0.00
001-1411-6371-1050-00703-1-141	X	Activity Club Dues & Membership HS Music	0.00
001-1411-6371-1050-00704-1-141	X	Activity Club Dues & Memb HS Graphic Art	0.00
001-1411-6371-1050-00706-1-141	X	Activity Club Dues & Memb HS Industrial Art	0.00
001-1411-6371-1050-00707-1-141	X	Activity Club Membership & Dues HS Orchestra	0.00
001-1411-6371-1050-00710-1-141	X	Activity Club Memberships HS Student Store	0.00
001-1411-6371-1050-00711-1-141	X	Activity Club Dues & Memb HS Library	0.00
001-1411-6371-1050-00714-1-141	X	Activity Club Dues & Memb HS Home Ec	0.00
001-1411-6371-1050-00745-1-141	X	Activity Club Dues & Memb HS Art Mudd	0.00
001-1411-6371-1050-00746-1-141	X	Activity Club Dues & Memb HS Art Com Design	0.00
001-1411-6371-1050-00747-1-141	X	Activity Club Dues & Memb HS Art Class Sparks	0.00
001-1411-6371-1050-00763-1-141	X	Activity Club Member& Dues HS Digital Electro	0.00
001-1411-6371-1050-00772-1-141	X	Activity Student Membership & Dues Technology	0.00
001-1411-6371-1050-46300-4-100	X	Activity Club Dues & Membership Homeless HS	6,500.00
001-1411-6371-2000-00508-1-141	X	Activity Club Dues & Memberships JH NJHS	0.00
001-1411-6371-2000-00515-1-141	X	Activity Club Dues & Membership JH Debate	0.00
001-1411-6371-2000-00516-1-141	X	Activity Club Dues & Membership JH STUCO	0.00
001-1411-6371-2000-00748-1-141	X	Activity Club Dues & Membersh JH Speech Drama	0.00
001-1411-6371-2000-46300-4-100	X	Activity Club Dues & Membership Homeless JH	250.00
001-1411-6371-3000-46300-4-100	X	Activity Club Dues & Membership Homeless SMS	0.00
001-1411-6371-4020-46300-4-100	X	Activity Club Dues & Membership Homeless HH	0.00
001-1411-6371-4030-46300-4-100	X	Activity Club Dues & Membership Homeless PKV	0.00
001-1411-6371-4040-46300-4-100	X	Activity Club Dues & Membership Homeless HM	0.00
001-1411-6371-4050-46300-4-100	X	Activity Club Dues & Membership Homeless SKY	0.00
001-1411-6371-5020-00730-1-141	X	Activity Club Dues & Member General Acct WASH	0.00
001-1411-6371-5020-46300-4-100	X	Activity Club Dues & Membership Homeless WSH	0.00
001-1411-6371-7500-00730-1-141	X	Activity Club Dues & Member General Acct PCEC	0.00
001-1411-6398-1050-00015-1-141	X	Activity Club Registration Fee HS Link Crew	0.00
001-1411-6398-1050-00019-1-141	X	Activity Club Registration Fees HS JROTC	0.00
001-1411-6398-1050-00084-1-141	X	Activity Club Registratioin HS JAG	0.00
001-1411-6398-1050-00424-1-141	X	Activity Club National Travel Regis Fees HS	0.00
001-1411-6398-1050-00501-1-141	X	Activity Club Registration Fee HS DECA	0.00
001-1411-6398-1050-00502-1-141	X	Activity Club Registration Fees HS Drama	0.00
001-1411-6398-1050-00503-1-141	X	Activity Club Registration Fee FCCLA	0.00
001-1411-6398-1050-00504-1-141	X	Activity Club Regis Fees HS Science	0.00
001-1411-6398-1050-00509-1-141	X	Activity Club Registration Fee HS NHS	0.00
001-1411-6398-1050-00510-1-141	X	Activity Club Registration Fee HS HOSA	0.00
001-1411-6398-1050-00511-1-141	X	Activity Club Regis Fee HS Freshman Academy	0.00
001-1411-6398-1050-00512-1-141	X	Activity Club Registration Fee FBLA	0.00
001-1411-6398-1050-00513-1-100	X	Activity Club Registration Fees HS Academic	250.00
001-1411-6398-1050-00514-1-100	X	Activity Club Registration Fee HS Math	250.00
001-1411-6398-1050-00515-1-100	X	Activity Club Registration Fees HS Debate	250.00
001-1411-6398-1050-00516-1-141	X	Activity Club Registration Fee HS STUCO	0.00
001-1411-6398-1050-00517-1-141	X	Activity Club Student Regis Fees FTA	0.00
001-1411-6398-1050-00519-1-141	X	Activity Club NHS State Host Entry Fees	0.00
001-1411-6398-1050-00522-1-141	X	Activity Club Registration Fee TSA	0.00
001-1411-6398-1050-00613-1-141	X	Activity Club Regis Fees HS High Voltage	0.00
001-1411-6398-1050-00703-1-141	X	Activity Club Student Regis Fees Vocal	0.00
001-1411-6398-1050-00707-1-141	X	Activity Club Registration Fees HS Orchestra	0.00

001-1411-6398-1050-00710-1-141	X	Activity Club Registration HS Student Store	0.00
001-1411-6398-1050-00711-1-141	X	Activity Club Registration Fees HS Library	0.00
001-1411-6398-1050-00714-1-141	X	Activity Club Registration Fees HS Home Ec	0.00
001-1411-6398-1050-00730-1-141	X	Activity Club Stud Regist General Account HS	0.00
001-1411-6398-1050-00732-1-141	X	Activity Club Stud Regis Fees HS Principals	0.00
001-1411-6398-1050-00734-1-141	X	Activity Club Registration Fees HS Textbook	0.00
001-1411-6398-1050-00737-1-141	X	Activity Club Registration Fee HS Band	0.00
001-1411-6398-1050-00745-1-141	X	Activity Club Registr Fee Art Pottery & Sculp	0.00
001-1411-6398-1050-00746-1-141	X	Activity Club Reg Fee HS Art Commercial Desi	0.00
001-1411-6398-1050-00747-1-141	X	Activity Club Registr Fees Art Printmaking Fi	0.00
001-1411-6398-1050-00750-1-141	X	Activity Club Regis Fees HS Robotics Team	0.00
001-1411-6398-1050-00762-1-141	X	Activity Club Registr Fees Eng CNC Machining	0.00
001-1411-6398-1050-00775-1-141	X	Activity Club RegistrFees HS Tiger One Card	0.00
001-1411-6398-1050-46300-4-100	X	Activity Club Registr Fees Homeless HS	1,500.00
001-1411-6398-2000-00515-1-141	X	Activity Club Regis Fee JH Debate	0.00
001-1411-6398-2000-00516-1-141	X	Activity Club Regis Fees JH STUCO	0.00
001-1411-6398-2000-00703-1-141	X	Activity Club Stud Regis Fees Music JH	0.00
001-1411-6398-2000-00730-1-141	X	Activity Club Regis Fee General Account JH	0.00
001-1411-6398-2000-00737-1-141	X	Activity Club Regis Fees JH Band	0.00
001-1411-6398-2000-00748-1-141	X	Activity Club Regis Fee JH Speech Drama	0.00
001-1411-6398-2000-00752-1-141	X	Activity Club Regis Fees JH 6th Grade Music	0.00
001-1411-6398-4020-00730-1-141	X	Activity Club Student Reg General Account HH	0.00
001-1411-6398-5020-00730-1-141	X	Activity Club Regis Fees General Account WASH	0.00
001-1411-6398-7500-00730-1-141	X	Activity Club Stud Reg Fees General Acct PCEC	0.00
OBJ-HUNDREDS 63xx TOTAL			**10,250.00**
001-1411-6411-1000-00045-1-141	X	Activity Club Supplies FS General Activity	0.00
001-1411-6411-1000-00400-1-141	X	Activity Club Supplies Health	0.00
001-1411-6411-1000-00518-1-141	X	Activity Club Supplies Reach	0.00
001-1411-6411-1000-00730-1-700	X	Activity Club Supplies General Account SpEd	2,000.00
001-1411-6411-1000-00731-1-141	X	Activity Club Supplies Food Service	0.00
001-1411-6411-1000-45200-4-100	X	Activity Club Supplies Migrant	0.00
001-1411-6411-1000-46300-4-100	X	Activity Club Supplies Homeless	0.00
001-1411-6411-1050-00015-1-141	X	Activity Club Supplies HS Link Crew	0.00
001-1411-6411-1050-00019-1-141	X	Activity Club Supplies HS JROTC	0.00
001-1411-6411-1050-00084-1-141	X	Activity Club Supplies HS JAG	0.00
001-1411-6411-1050-00422-1-141	X	Activity Club Supplies HS Athletic Dept	0.00
001-1411-6411-1050-00501-1-141	X	Activity Club Supplies HS DECA	0.00
001-1411-6411-1050-00502-1-141	X	Activity Club Supplies HS Drama	0.00
001-1411-6411-1050-00503-1-141	X	Activity Club Supplies HS FCCLA	0.00
001-1411-6411-1050-00504-1-141	X	Activity Club Supplies HS Science	0.00
001-1411-6411-1050-00505-1-141	X	Activity Club Supplies HS Spanish	0.00
001-1411-6411-1050-00506-1-100	X	Activity Club Supplies HS eSports	250.00
001-1411-6411-1050-00507-1-141	X	Activity Club Supplies HS German	0.00
001-1411-6411-1050-00509-1-141	X	Activity Club Supplies HS NHS	0.00
001-1411-6411-1050-00510-1-141	X	Activity Club Supplies HS HOSA	0.00
001-1411-6411-1050-00511-1-141	X	Activity Club Supplies HS Freshman Academy	0.00
001-1411-6411-1050-00512-1-141	X	Activity Club Supplies HS FBLA	0.00
001-1411-6411-1050-00513-1-100	X	Activity Club Supplies HS Academic Team	250.00
001-1411-6411-1050-00514-1-100	X	Activity Club Supplies HS Math	250.00
001-1411-6411-1050-00514-1-141	X	Math Club Supplies	0.00

001-1411-6411-1050-00515-1-100	X	Activity Club Supplies HS Debate	250.00
001-1411-6411-1050-00516-1-141	X	Activity Club Supplies HS STUCO	0.00
001-1411-6411-1050-00517-1-141	X	Activity Club Supplies HS FTA	0.00
001-1411-6411-1050-00519-1-141	X	Activity Club NHS State Host Supplies	0.00
001-1411-6411-1050-00522-1-141	X	Activity Club Supplies TSA	0.00
001-1411-6411-1050-00613-1-100	X	Activity Supplies High Voltage Dance HS	0.00
001-1411-6411-1050-00613-1-141	X	Activity Club Supplies HS High Voltage	0.00
001-1411-6411-1050-00701-1-141	X	Activity Club Supplies HS Yearbook	0.00
001-1411-6411-1050-00703-1-100	X	Activity Supplies HS Music Vocal	0.00
001-1411-6411-1050-00703-1-141	X	Activity Club Supplies HS Music	0.00
001-1411-6411-1050-00704-1-141	X	Activity Club Supplies HS Graphic Art	0.00
001-1411-6411-1050-00705-1-141	X	Activity Club Supplies HS Art	0.00
001-1411-6411-1050-00706-1-141	X	Activity Club Supplies HS Industrial Art	0.00
001-1411-6411-1050-00707-1-141	X	Activity Club Supplies HS Orchestra	0.00
001-1411-6411-1050-00710-1-141	X	Activity Club Supplies HS Student Store	0.00
001-1411-6411-1050-00711-1-141	X	Activity Club Supplies HS Library	0.00
001-1411-6411-1050-00714-1-141	X	Activity Club Supplies HS Home Ec	0.00
001-1411-6411-1050-00721-1-141	X	Acitivity Club Supplies HS Hall of Fame	0.00
001-1411-6411-1050-00730-1-108	X	Activity Club Supplies General Account WHIT	5,000.00
001-1411-6411-1050-00730-1-141	X	Activity Club Supplies General Account HS	0.00
001-1411-6411-1050-00731-1-141	X	Activity Club Supplies HS Vending Proceeds	0.00
001-1411-6411-1050-00732-1-141	X	Activity Club Supplies HS Principals	0.00
001-1411-6411-1050-00734-1-141	X	Activity Club Supplies HS Textbook	0.00
001-1411-6411-1050-00735-1-108	X	Activity Club Fund Supplies WHIT Autism Fund	0.00
001-1411-6411-1050-00737-1-141	X	Activity Club Supplies HS Band	0.00
001-1411-6411-1050-00740-1-141	X	Activity Club Supplies HS Class of 2025	0.00
001-1411-6411-1050-00741-1-141	X	Activity Club Supplies HS Class of 2024	0.00
001-1411-6411-1050-00742-1-141	X	Activity Club Supplies HS Class of 2023	0.00
001-1411-6411-1050-00743-1-141	X	Activity Club Supplies HS Class of 2022	0.00
001-1411-6411-1050-00744-1-141	X	Activity Club Supplies HS Art Wesner	0.00
001-1411-6411-1050-00745-1-141	X	Activity Club Supplies HS Art Mudd	0.00
001-1411-6411-1050-00746-1-141	X	Activity Club Supplies HS Art Commercial Desi	0.00
001-1411-6411-1050-00747-1-141	X	Activity Club Supplies HS Art Class Sparks	0.00
001-1411-6411-1050-00749-1-141	X	Activity Club Supplies HS Key Club	0.00
001-1411-6411-1050-00750-1-141	X	Activity Club Supplies HS Robotics Team	0.00
001-1411-6411-1050-00751-1-141	X	Activity Club Supplies HS Business Publishing	0.00
001-1411-6411-1050-00752-1-141	X	Activity Club Supplies HS Class of 2021	0.00
001-1411-6411-1050-00754-1-141	X	Activity Club Supplies HS Art Adv Pottery	0.00
001-1411-6411-1050-00755-1-141	X	Activity Club Supplies Art Creative Painting	0.00
001-1411-6411-1050-00757-1-141	X	Activity Club Supplies Art Digital Arts/Photo	0.00
001-1411-6411-1050-00758-1-141	X	Activity Club Supply Art Fundamentals Drawing	0.00
001-1411-6411-1050-00762-1-141	X	Activity Club Supplies Eng CNC Machining	0.00
001-1411-6411-1050-00765-1-141	X	Activity Club Supplies HS FACS Creat Foods II	0.00
001-1411-6411-1050-00766-1-141	X	Activity Club Supplies FACS App Text Fshn	0.00
001-1411-6411-1050-00768-1-141	X	Activity Club Supplies HS FACS Creat Food I	0.00
001-1411-6411-1050-00769-1-141	X	Activity Club Supplies HS FACS Nutrition/Well	0.00
001-1411-6411-1050-00774-1-141	X	Activity Club Supplies Hotspot Lost Damaged	0.00
001-1411-6411-1050-00775-1-141	X	Activity Club Supplies HS Tiger One Card	0.00
001-1411-6411-1050-00776-1-141	X	Supplies FACS International Foods HS	0.00
001-1411-6411-1050-00837-1-100	X	Activity Supplies HS Band	0.00

001-1411-6411-1050-00876-1-141	X	Activity Club Supplies 3M Foundation English	0.00
001-1411-6411-1050-12210-3-008	X	Activity Club Supplies Sp Ed Coop Escrow HS	0.00
001-1411-6411-2000-00508-1-141	X	Activity Club Supplies JH NJHS	0.00
001-1411-6411-2000-00516-1-141	X	Activity Club Supplies JH STUCO	0.00
001-1411-6411-2000-00701-1-141	X	Activity Club Supplies JH Yearbook	0.00
001-1411-6411-2000-00703-1-141	X	Activity Club Supplies JH Music	0.00
001-1411-6411-2000-00705-1-141	X	Activity Club Supplies JH Art Fees Fines	0.00
001-1411-6411-2000-00706-1-141	X	Activity Club Supplies JH Industrial Art	0.00
001-1411-6411-2000-00711-1-141	X	Activity Club Supplies JH Library	0.00
001-1411-6411-2000-00730-1-141	X	Activity Club Supplies General Account JH	0.00
001-1411-6411-2000-00737-1-141	X	Activity Club Supplies JH Band	0.00
001-1411-6411-2000-00738-1-141	X	Activity Club Supplies JH FACS	0.00
001-1411-6411-2000-00739-1-141	X	Activity Club Supplies JH FCCLA	0.00
001-1411-6411-2000-00745-1-141	X	Activity Club Supplies JH Art Club	0.00
001-1411-6411-2000-00748-1-141	X	Activity Club Supplies JH Speech Drama	0.00
001-1411-6411-2000-00752-1-141	X	Activity Club Supplies JH 6th Grade Music	0.00
001-1411-6411-2000-00774-1-141	X	Activity Club Supplies Hotspot Lost Damaged	0.00
001-1411-6411-3000-00701-1-141	X	Activity Club Supplies SMS Yearbook	0.00
001-1411-6411-3000-00711-1-141	X	Activity Club Supplies SMS Library	0.00
001-1411-6411-3000-00730-1-141	X	Activity Club Supplies General Account SMS	0.00
001-1411-6411-4020-00516-1-141	X	Activity Club Supplies HH STUCO	0.00
001-1411-6411-4020-00730-1-141	X	Activity Club Supplies General Account HH	0.00
001-1411-6411-4030-00516-1-141	X	Activity Club Supplies Student Council PKV	0.00
001-1411-6411-4030-00730-1-141	X	Activity Club Supplies General Account PKV	0.00
001-1411-6411-4040-00711-1-141	X	Activity Club Supplies HM Library	0.00
001-1411-6411-4040-00730-1-141	X	Activity Club Supplies General Account HM	0.00
001-1411-6411-4050-00711-1-141	X	Activity Club Supplies SKY Library	0.00
001-1411-6411-4050-00730-1-141	X	Activity Club Supplies General Account SKY	0.00
001-1411-6411-5020-00730-1-141	X	Activity Club Supplies General Account WASH	0.00
001-1411-6411-7500-00043-4-141	X	Activity Club Supplies Co-Op Medicare SDAC	0.00
001-1411-6411-7500-00730-1-141	X	Activity Club Supplies General Account PCEC	0.00
001-1411-6412-1000-00523-1-141	X	Supplies Technology Related	0.00
001-1411-6412-1000-00730-1-700	X	Activity Club Tech Supplies General Acct SpEd	250.00
001-1411-6412-1050-00501-1-141	X	Activity Club Tech Supplies HS DECA	0.00
001-1411-6412-1050-00506-1-100	X	Activity Club Tech Supplies HS eSports	1,000.00
001-1411-6412-1050-00509-1-141	X	Activity Club Tech Supplies HS NHS	0.00
001-1411-6412-1050-00701-1-141	X	Activity Club Tech Supplies HS Yearbook	0.00
001-1411-6412-1050-00710-1-141	X	Activity Club Tech Supplies HS Student Store	0.00
001-1411-6412-1050-00730-1-108	X	Activity Club Tech Supplies General Acct WHIT	250.00
001-1411-6412-1050-00737-1-141	X	Activity Club Tech Supplies HS Band	0.00
001-1411-6412-1050-00750-1-141	X	Activity Club Tech Supplies HS Robotics Team	0.00
001-1411-6412-1050-00772-1-141	X	Activity Student Supplies Technology	0.00
001-1411-6412-2000-00701-1-141	X	Activity Club Tech Supplies JH Yearbook	0.00
001-1411-6412-2000-00703-1-141	X	Activity Club Tech Supplies JH Music	0.00
001-1411-6412-2000-00711-1-141	X	Activity Club Tech Supplies JH Library	0.00
001-1411-6412-2000-00730-1-141	X	Activity Club TechSupplies General Account JH	0.00
001-1411-6412-2000-00737-1-141	X	Activity Club Tech Supplies JH Band	0.00
001-1411-6412-3000-00711-1-141	X	Activity Club Tech Supplies SMS Library	0.00
001-1411-6412-4030-00730-1-141	X	Activity Club TechSuppliesGeneral Account PKV	0.00
001-1411-6412-4040-00711-1-141	X	Activity Club Tech Supplies HM Library	0.00

001-1411-6412-4050-00730-1-141	X	Activity Club Tech Supplies General Acct SKY	0.00
001-1411-6412-5020-00730-1-141	X	Activity Club Tech Supplies General Acct WASH	0.00
001-1411-6412-7500-00043-4-141	X	Activity Club TechSupplies Co-Op MedicareSDAC	0.00
001-1411-6412-7500-00730-1-141	X	Activity Club Tech Supplies General Acct PCEC	0.00
001-1411-6431-1050-00734-1-141	X	Activity Club Textbooks HS Textbook	0.00
001-1411-6441-1050-00711-1-141	X	Activity Club Books HS Library	0.00
001-1411-6441-3000-00711-1-141	X	Activity Club Books SMS Library	0.00
001-1411-6486-1050-00504-1-141	X	Activity Club Gasoline/Diesel HS Science	0.00
001-1411-6486-7500-00043-4-141	X	Activity Club Gas/Diesel Co-Op Medicare SDAC	0.00
001-1411-6491-1000-00731-1-141	X	Activity Club Other Supplies Vending	0.00
001-1411-6491-1050-00015-1-141	X	Activity Club Other Supplies HS Link Crew	0.00
001-1411-6491-1050-00730-1-108	X	Activity Club OtherSupplies General Acct WHIT	500.00
001-1411-6491-1050-00730-1-141	X	Activity Club Other Supplies General Acct HS	0.00
001-1411-6491-1050-00732-1-141	X	Activity Club Other Supplies HS Principals	0.00
001-1411-6491-1050-00743-1-141	X	Activity Club Other Supplies HS Class of 2022	0.00
001-1411-6491-2000-00730-1-141	X	Activity Club Other Supplies General Acct JH	0.00
001-1411-6491-3000-00730-1-141	X	Activity Club Other Supplies General Acct SMS	0.00
001-1411-6491-4020-00730-1-141	X	Activity Club Other Supplies General Acct HH	0.00
001-1411-6491-4030-00730-1-141	X	Activity Club Other Supplies General Acct HM	0.00
001-1411-6491-4040-00730-1-141	X	Activity Club Other Supplies General Acct HM	0.00
001-1411-6491-4050-00730-1-141	X	Activity Club Other Supplies General Acct SKY	0.00
001-1411-6491-5020-00730-1-141	X	Activity Club Other Supplies General Acct WSH	0.00
001-1411-6491-7500-00043-4-141	X	Activity Club OtherSupplies CoopMedicare SDAC	0.00
001-1411-6491-7500-00730-1-141	X	Activity Club OtherSupplies General Acct PCEC	0.00
OBJ-HUNDREDS 64xx TOTAL			**10,000.00**
004-1411-6541-1050-00737-1-141	X	Activity Acct New Equip Replace Musical Instr	0.00
004-1411-6541-1050-00750-1-141	X	Activity Club Equipment HS Robotics Team	0.00
004-1411-6541-5020-00730-1-141	X	Activity Club Regular Equipment Gen Acct WASH	0.00
004-1411-6543-1050-00710-1-141	X	Activity Club Tech Hardware HS Student Store	0.00
004-1411-6543-7500-00043-1-141	X	PCEC Instructional Tech Hardware	0.00
004-1411-6544-1050-00750-1-141	X	Activity Club Tech Software HS Robotics Team	0.00
004-1411-6544-7500-00730-1-141	X	Activity Club Tech Software General PCEC	0.00
OBJ-HUNDREDS 65xx TOTAL			**0.00**
FUNCTION 1411 TOTAL		**Student Activities**	**194,718.00**
001-1421-6131-1050-00000-1-100	X	Athletics Cert Supplemental Pay HS	0.00
001-1421-6151-1050-00419-1-141	X	Activity Club Class Sal Full Time HS Soccer G	0.00
001-1421-6161-1050-00402-1-141	X	Activity Club Class Sal PartTime HS Wrestling	0.00
001-1421-6161-1050-00404-1-141	X	Activity Club Class Sal Part Time HS Baseball	0.00
001-1421-6161-1050-00417-1-141	X	Activity Club Class Salary Part Time HS VB	0.00
001-1421-6161-1050-00418-1-141	X	Activity Club Class Salary Part Time HS Socce	0.00
001-1421-6161-1050-00818-1-100	X	School Sponsored Class Sal PT HS Soccer Boys	0.00
002-1421-6111-1050-00000-1-100	X	Athletics Certified Salaries Full Time HS	25,989.00
002-1421-6111-2000-00000-1-100	X	Athletics Certified Salaries Full Time JH	20,420.00
002-1421-6131-1050-00000-1-100	X	Athletics Cert Supplemental Pay HS	321,385.00
002-1421-6131-1050-00019-1-141	X	HS Certified Supplemental Pay JROTC	0.00
002-1421-6131-1050-00402-1-141	X	Activity Club Cert Supplemental Pay HS Wrestl	0.00
002-1421-6131-1050-00404-1-141	X	Activity Club Cert Supplemental Pay HS Baseba	0.00
002-1421-6131-1050-00405-1-141	X	Activity Club Cert Supplemental Pay HS Softba	0.00
002-1421-6131-1050-00407-1-141	X	Activity Club Cert Supplemental Pay HS Golf G	0.00
002-1421-6131-1050-00408-1-141	X	Activity Club Cert Supplemental Pay HS Swim B	0.00

002-1421-6131-1050-00409-1-141	X	Activity Club Cert Supplemental Pay HS Swim G	0.00
002-1421-6131-1050-00412-1-141	X	Activity Club Cert Supplemental Pay HS Track	0.00
002-1421-6131-1050-00414-1-141	X	Activity Club Cert Supplemental Pay HS BB Boy	0.00
002-1421-6131-1050-00415-1-141	X	Activity Club Cert Supplemental Pay HS BB Gir	0.00
002-1421-6131-1050-00416-1-141	X	Activity Club Cert Supplemental Pay HS Footba	0.00
002-1421-6131-1050-00417-1-141	X	Activity Club Cert Supplemental Pay HS VB	0.00
002-1421-6131-1050-00418-1-141	X	Activity Club Cert Supplemental Pay HS B Socc	0.00
002-1421-6131-1050-00419-1-141	X	Activity Club Cert Supplemental Pay HS G Socc	0.00
002-1421-6131-1050-00422-1-141	X	Activity Club Cert Supplemental Pay Athl Dept	0.00
002-1421-6131-1050-00423-1-141	X	Activity Club Cert Supplemental Pay HS Tourn	0.00
002-1421-6131-1050-00448-1-141	X	Activity Club Cert Supplemental Pay	0.00
002-1421-6131-1050-00805-1-100	X	HS Certified Supplemental Pay Softball HS	0.00
002-1421-6131-1050-00816-1-100	X	HS Certified Supplemental Pay FB HS	0.00
002-1421-6131-1050-00823-1-100	X	School Sponsored Cert Supplemental Pay HS	0.00
002-1421-6131-1050-42400-4-100	X	Athletics Cert Supplemental Pay ESSER	0.00
002-1421-6131-2000-00000-1-100	X	Athletics Cert Supplemental Pay JH	78,660.00
002-1421-6131-2000-00412-1-141	X	Activity Club Cert Supplemental Pay JH Track	0.00
002-1421-6131-2000-00416-1-141	X	Activity Club Cert Supplemental Pay JH FB	0.00
002-1421-6151-1050-00416-1-141	X	Activity Club Class Salaries Full Time HS FB	0.00
OBJ-HUNDREDS 61xx TOTAL			**446,454.00**
001-1421-6221-1050-00000-1-100	X	Non Teacher Retirement	515.00
001-1421-6221-1050-00402-1-141	X	Non Teacher Retirement	0.00
001-1421-6221-1050-00404-1-141	X	Activity Club PEERS Retirement HS Baseball	0.00
001-1421-6221-1050-00416-1-141	X	Activity Club PEERS Retirement HS FB	0.00
001-1421-6221-1050-00417-1-141	X	Activity Club PEERS Retirement HS VB	0.00
001-1421-6221-1050-00418-1-141	X	Activity Club PEERS Retirement HS Soccer	0.00
001-1421-6221-1050-00419-1-141	X	Activity Club PEERS Retirement HS Soccer Girl	0.00
001-1421-6221-1050-00422-1-141	X	Non Teacher Retirement	0.00
001-1421-6221-1050-00816-1-100	X	Non Teacher Retirement	0.00
001-1421-6221-1050-00818-1-100	X	Non Teacher Retirement	0.00
001-1421-6221-2000-00000-1-100	X	Non Teacher Retirement	0.00
001-1421-6231-1050-00000-1-100	X	OASDI	0.00
001-1421-6231-1050-00402-1-141	X	Activity Club OASDI HS Wrestling	0.00
001-1421-6231-1050-00404-1-141	X	Activity Club OASDI HS Baseball	0.00
001-1421-6231-1050-00416-1-141	X	Activity Club OASDI HS FB	0.00
001-1421-6231-1050-00417-1-141	X	Activity Club OASDI HS VB	0.00
001-1421-6231-1050-00418-1-141	X	Activity Club OASDI HS Soccer Boys	0.00
001-1421-6231-1050-00419-1-141	X	Activity Club OASDI HS Soccer Girls	0.00
001-1421-6231-1050-00818-1-100	X	OASDI	0.00
001-1421-6232-1050-00000-1-100	X	Medicare	0.00
001-1421-6232-1050-00402-1-141	X	Activity Club Medicare HS Wresting	0.00
001-1421-6232-1050-00404-1-141	X	Activity Club Medicare HS Baseball	0.00
001-1421-6232-1050-00416-1-141	X	Activity Club Medicare HS FB	0.00
001-1421-6232-1050-00417-1-141	X	Activity Club Medicare HS VB	0.00
001-1421-6232-1050-00418-1-141	X	Activity Club Medicare HS Soccer Boys	0.00
001-1421-6232-1050-00419-1-141	X	Activity Club Medicare HS Soccer Girls	0.00
001-1421-6232-1050-00818-1-100	X	Medicare	0.00
002-1421-6211-1050-00000-1-100	X	Teacher Retirement	43,453.00
002-1421-6211-1050-00019-1-141	X	Teacher Retirement	0.00
002-1421-6211-1050-00402-1-141	X	Activity Club PSRS Retirement HS Wrestling	0.00

002-1421-6211-1050-00404-1-141	X	Activity Club PSRS Retirement HS Baseball	0.00
002-1421-6211-1050-00405-1-141	X	Activity Club PSRS Retirement HS Softball	0.00
002-1421-6211-1050-00408-1-141	X	Activity Club PSRS Retirement HS Swimming	0.00
002-1421-6211-1050-00409-1-141	X	Activity Club PSRS Retirement HS Swimming Gir	0.00
002-1421-6211-1050-00412-1-141	X	Activity Club PSRS Retirement HS Track	0.00
002-1421-6211-1050-00414-1-141	X	Activity Club PSRS Retirement HS BB Boys	0.00
002-1421-6211-1050-00415-1-141	X	Activity Club PSRS Retirement HS BB Girls	0.00
002-1421-6211-1050-00416-1-141	X	Activity Club PSRS Retirement HS FB	0.00
002-1421-6211-1050-00417-1-141	X	Activity Club PSRS Retirement HS VB	0.00
002-1421-6211-1050-00418-1-141	X	Activity Club PSRS Retirement HS Soccer Bo	0.00
002-1421-6211-1050-00419-1-141	X	Activity Club PSRS Retirement HS Soccer Gi	0.00
002-1421-6211-1050-00422-1-141	X	Activity Club PSRS Retirement HS Ath Dept	0.00
002-1421-6211-1050-00423-1-141	X	Activity Club PSRS Retirement HS Tournamen	0.00
002-1421-6211-1050-00448-1-141	X	Teacher Retirement	0.00
002-1421-6211-1050-00805-1-100	X	Teacher Retirement	0.00
002-1421-6211-1050-00816-1-100	X	Teacher Retirement	0.00
002-1421-6211-1050-00823-1-100	X	Teacher Retirement	0.00
002-1421-6211-2000-00000-1-100	X	Teacher Retirement	13,617.00
002-1421-6211-2000-00412-1-141	X	Teacher Retirement	0.00
002-1421-6211-2000-00416-1-141	X	Activity Club PSRS Retirement JH FB	0.00
002-1421-6231-1050-00000-1-100	X	OASDI	3,110.00
002-1421-6231-1050-00019-1-141	X	OASDI	0.00
002-1421-6231-1050-00402-1-141	X	OASDI	0.00
002-1421-6231-1050-00404-1-141	X	OASDI	0.00
002-1421-6231-1050-00407-1-141	X	Activity Club OASDI HS Golf Girls	0.00
002-1421-6231-1050-00412-1-141	X	Activity Club OASDI HS Track	0.00
002-1421-6231-1050-00414-1-141	X	Activity Club OASDI HS BB Boys	0.00
002-1421-6231-1050-00415-1-141	X	Activity Club OASDI HS BB Girls	0.00
002-1421-6231-1050-00416-1-141	X	Activity Club OASDI HS FB	0.00
002-1421-6231-1050-00422-1-141	X	Activity Club OASDI HS Athletic Dept	0.00
002-1421-6231-1050-00816-1-100	X	OASDI	0.00
002-1421-6231-1050-00823-1-100	X	OASDI	0.00
002-1421-6231-2000-00000-1-100	X	OASDI	441.00
002-1421-6232-1050-00000-1-100	X	Medicare	5,037.00
002-1421-6232-1050-00019-1-141	X	Medicare	0.00
002-1421-6232-1050-00402-1-141	X	Activity Club Medicare HS Wrestling	0.00
002-1421-6232-1050-00404-1-141	X	Activity Club Medicare HS Baseball	0.00
002-1421-6232-1050-00405-1-141	X	Activity Club Medicare HS Softball	0.00
002-1421-6232-1050-00407-1-141	X	Activity Club Medicare HS Golf Girls	0.00
002-1421-6232-1050-00408-1-141	X	Activity Club Medicare HS Swimming	0.00
002-1421-6232-1050-00409-1-141	X	Activity Club Medicare HS Swimming Girls	0.00
002-1421-6232-1050-00412-1-141	X	Activity Club Medicare HS Track	0.00
002-1421-6232-1050-00414-1-141	X	Activity Club Medicare HS BB Boys	0.00
002-1421-6232-1050-00415-1-141	X	Activity Club Medicare HS BB Girls	0.00
002-1421-6232-1050-00416-1-141	X	Activity Club Medicare HS FB	0.00
002-1421-6232-1050-00417-1-141	X	Activity Club Medicare HS VB	0.00
002-1421-6232-1050-00418-1-141	X	Activity Club Medicare HS Soccer Boys	0.00
002-1421-6232-1050-00419-1-141	X	Activity Club Medicare HS Soccer Girls	0.00
002-1421-6232-1050-00422-1-141	X	Activity Club Medicare HS Athletic Dept	0.00
002-1421-6232-1050-00423-1-141	X	Activity Club Medicare HS Tournament	0.00

002-1421-6232-1050-00448-1-141	X	Medicare	0.00
002-1421-6232-1050-00805-1-100	X	Medicare	0.00
002-1421-6232-1050-00816-1-100	X	Medicare	0.00
002-1421-6232-1050-00823-1-100	X	Medicare	0.00
002-1421-6232-2000-00000-1-100	X	Medicare	1,437.00
002-1421-6232-2000-00412-1-141	X	Medicare	0.00
002-1421-6232-2000-00416-1-141	X	Activity Club Medicare JH FB	0.00
002-1421-6241-1050-00000-1-100	X	Employee Insurance	2,471.00
002-1421-6241-2000-00000-1-100	X	Employee Insurance	1,942.00
OBJ-HUNDREDS 62xx TOTAL			**72,023.00**
001-1421-6319-1050-00401-1-141	X	Activity Club Prof Serv HS Cheerleaders	0.00
001-1421-6319-1050-00402-1-141	X	Activity Club Prof Services HS Wrestling	0.00
001-1421-6319-1050-00404-1-141	X	Activity Club Professional Serv HS Baseball	0.00
001-1421-6319-1050-00409-1-141	X	Activity Club Prof Service HS Swimming Girls	0.00
001-1421-6319-1050-00412-1-141	X	Activity Club Professional Service HS Track	0.00
001-1421-6319-1050-00415-1-141	X	Activity Club Regis Fee HS BB Girls	0.00
001-1421-6319-1050-00416-1-141	X	Activity Club Professional Serv HS Football	0.00
001-1421-6319-1050-00417-1-141	X	Activity Club Professional Serv HS Volleyball	0.00
001-1421-6319-1050-00422-1-141	X	Activity Club Prof Services HS Athletic Dept	0.00
001-1421-6319-1050-00445-1-100	X	School Sponsor Prof Serv HS Athletic Trainer	20,000.00
001-1421-6319-1050-00448-1-141	X	Registration Central MO Activities Conference	0.00
001-1421-6319-1050-00801-1-100	X	School Sponsored Prof Serv HS Cheerleaders	250.00
001-1421-6319-1050-00802-1-100	X	School Sponsored Prof Services HS Wrestling	250.00
001-1421-6319-1050-00804-1-100	X	School Sponsored Prof Service HS Baseball	250.00
001-1421-6319-1050-00805-1-100	X	School Sponsored Prof Serv HS Softball	250.00
001-1421-6319-1050-00807-1-100	X	School Sponsored Prof Serv HS Girls Golf	250.00
001-1421-6319-1050-00808-1-100	X	School Sponsored Prof Serv HS Swimming Boys	250.00
001-1421-6319-1050-00809-1-100	X	School Sponsored Prof Serv HS Swimming Girls	250.00
001-1421-6319-1050-00810-1-100	X	School Sponsored Prof Services HS Tennis Boys	250.00
001-1421-6319-1050-00811-1-100	X	School Sponsored Prof Serv HS Tennis Girls	250.00
001-1421-6319-1050-00812-1-100	X	School Sponsored Prof Service HS Track	250.00
001-1421-6319-1050-00814-1-100	X	School Sponsored Prof Serv HS Basketball Boys	250.00
001-1421-6319-1050-00815-1-100	X	School Sponsored Prof Serv HS Basketball Girl	250.00
001-1421-6319-1050-00816-1-100	X	School Sponsored Prof Service HS Football	250.00
001-1421-6319-1050-00817-1-100	X	School Sponsored Prof Service HS Volleyball	250.00
001-1421-6319-1050-00818-1-100	X	School Sponsored Prof Serv HS Soccer Boys	250.00
001-1421-6319-1050-00819-1-100	X	School Sponsored Prof Service HS Soccer Girls	250.00
001-1421-6319-1050-00821-1-100	X	School Sponsored Prof Serv HS Cross Country	250.00
001-1421-6319-1050-00823-1-100	X	School Sponsored Prof Service HS State Tourn	500.00
001-1421-6319-1050-00846-1-100	X	School Sponsored Prof Serv HS Conference	250.00
001-1421-6319-1050-00902-1-100	X	Officials Prof Serv HS Wrestling	2,500.00
001-1421-6319-1050-00904-1-100	X	Officials Prof Serv HS Baseball	6,500.00
001-1421-6319-1050-00905-1-100	X	Officials Prof Serv HS Softball	2,000.00
001-1421-6319-1050-00908-1-100	X	Officials Prof Serv HS Swimming Boys	1,500.00
001-1421-6319-1050-00909-1-100	X	Officials Prof Serv HS Swimming Girls	1,500.00
001-1421-6319-1050-00912-1-100	X	Officials Prof Serv HS Track	1,500.00
001-1421-6319-1050-00914-1-100	X	Officials Prof Serv HS Basketball Boys	6,500.00
001-1421-6319-1050-00915-1-100	X	Officials Prof Serv HS Basketball Girls	5,000.00
001-1421-6319-1050-00916-1-100	X	Officials Prof Serv HS Football	5,000.00
001-1421-6319-1050-00917-1-100	X	Officials Prof Serv HS Volleyball	4,000.00

001-1421-6319-1050-00918-1-100	X	Officials Prof Serv HS Soccer Boys	6,000.00
001-1421-6319-1050-00919-1-100	X	Officials Prof Serv HS Soccer Girls	5,000.00
001-1421-6319-1050-00921-1-100	X	Officials Prof Serv HS Cross Country	500.00
001-1421-6319-2000-00412-1-141	X	Activity Club Prof Service JH Track	0.00
001-1421-6319-2000-00812-1-100	X	School Sponsored Professional Fees JH Track	250.00
001-1421-6319-2000-00814-1-100	X	School Sponsored Prof Serv JH Basketball Boys	250.00
001-1421-6319-2000-00815-1-100	X	School Sponsored Prof Ser JH Basketball Girls	250.00
001-1421-6319-2000-00816-1-100	X	School Sponsored Prof Service JH Football	250.00
001-1421-6319-2000-00817-1-100	X	School Sponsored Prof Service JH Volleyball	250.00
001-1421-6319-2000-00912-1-100	X	Officials Prof Serv JH Track	250.00
001-1421-6319-2000-00914-1-100	X	Officials Prof Serv JH Basketball Boys	3,000.00
001-1421-6319-2000-00915-1-100	X	Officials Prof Serv JH Basketball Girls	3,000.00
001-1421-6319-2000-00916-1-100	X	Officials Prof Serv JH Football	4,000.00
001-1421-6319-2000-00917-1-100	X	Officials Prof Serv JH Volleyball	1,500.00
001-1421-6331-1050-00414-1-141	X	Activity Club Cleaning Service HS BB Boys	0.00
001-1421-6332-1050-00812-1-100	X	School Sponsored Maint & Repair HS Track	0.00
001-1421-6332-1050-00816-1-100	X	School Sponsored Repair & Maint HS Football	0.00
001-1421-6332-1050-00818-1-100	X	School Sponsored Repair & Maint HS Soccer Boy	0.00
001-1421-6333-1050-00000-1-100	X	School Sponsor Building Rental HS	3,000.00
001-1421-6334-1050-00000-1-100	X	School Sponsor Equipment Rental HS	250.00
001-1421-6334-1050-00600-1-100	X	HS Rentals Athletics Misc	0.00
001-1421-6334-1050-00821-1-100	X	School Sponsored Rental HS Cross Country	200.00
001-1421-6343-1050-00000-1-100	X	Supervisor School Sponsored Travel HS	15,000.00
001-1421-6343-1050-00401-1-141	X	Activity Club Travel HS Cheerleaders	0.00
001-1421-6343-1050-00402-1-141	X	Activity Club Travel HS Wrestling	0.00
001-1421-6343-1050-00404-1-141	X	Activity Club Travel HS Baseball	0.00
001-1421-6343-1050-00406-1-141	X	Activity Club Travel HS Golf Boys	0.00
001-1421-6343-1050-00407-1-141	X	Activity Club Travel HS Golf Girls	0.00
001-1421-6343-1050-00408-1-141	X	Activity Club Travel HS Swimming Boys	0.00
001-1421-6343-1050-00409-1-141	X	Activity Club Travel HS Swimming Girls	0.00
001-1421-6343-1050-00410-1-141	X	Activity Club Travel HS Tennis Boys	0.00
001-1421-6343-1050-00411-1-141	X	Activity Club Travel HS Tennis Girls	0.00
001-1421-6343-1050-00412-1-141	X	Activity Club Travel HS Track	0.00
001-1421-6343-1050-00414-1-141	X	Activity Club Travel HS BB Boys	0.00
001-1421-6343-1050-00415-1-141	X	Activity Club Travel HS BB Girls	0.00
001-1421-6343-1050-00416-1-141	X	Activity Club Travel HS Football	0.00
001-1421-6343-1050-00417-1-141	X	Activity Club Travel HS Volleyball	0.00
001-1421-6343-1050-00418-1-141	X	Activity Club Travel HS Soccer Boys	0.00
001-1421-6343-1050-00419-1-141	X	Activity Club Travel HS Soccer Girls	0.00
001-1421-6343-1050-00422-1-141	X	Activity Club Travel HS Athletic Dept	0.00
001-1421-6343-1050-00600-1-100	X	HS Travel Athletics Misc	10,000.00
001-1421-6343-1050-00801-1-100	X	School Sponsored Travel HS Cheerleaders	0.00
001-1421-6343-1050-00802-1-100	X	School Sponsored Travel HS Wrestling	0.00
001-1421-6343-1050-00804-1-100	X	School Sponsored Travel HS Baseball	0.00
001-1421-6343-1050-00805-1-100	X	School Sponsored Travel HS Softball	0.00
001-1421-6343-1050-00806-1-100	X	School Sponsored Travel HS Golf Boys	0.00
001-1421-6343-1050-00807-1-100	X	School Sponsored Travel HS Girls Golf	0.00
001-1421-6343-1050-00808-1-100	X	School Sponsored Travel HS Swimming Boys	0.00
001-1421-6343-1050-00809-1-100	X	School Sponsored Travel HS Swimming Girls	0.00
001-1421-6343-1050-00810-1-100	X	School Sponsored Travel HS Tennis Boys	0.00

001-1421-6343-1050-00811-1-100	X	School Sponsored Travel HS Tennis Girls	0.00
001-1421-6343-1050-00812-1-100	X	School Sponsored Travel HS Track	0.00
001-1421-6343-1050-00814-1-100	X	School Sponsored Travel HS Basketball Boys	0.00
001-1421-6343-1050-00815-1-100	X	School Sponsored Travel HS Basketball Girls	1,000.00
001-1421-6343-1050-00816-1-100	X	School Sponsored Travel HS Football	3,500.00
001-1421-6343-1050-00817-1-100	X	School Sponsored Travel HS Volleyball	0.00
001-1421-6343-1050-00818-1-100	X	School Sponsored Travel HS Soccer Boys	0.00
001-1421-6343-1050-00819-1-100	X	School Sponsored Travel HS Soccer Girls	0.00
001-1421-6343-1050-00821-1-100	X	School Sponsored Travel HS Cross Country	0.00
001-1421-6343-1050-00823-1-100	X	School Sponsored Travel HS State Tournament	1,500.00
001-1421-6343-1050-00846-1-100	X	School Sponsored Travel HS Conference	1,500.00
001-1421-6343-1050-00902-1-100	X	Officials Travel HS Wrestling	500.00
001-1421-6343-1050-00904-1-100	X	Officials Travel HS Baseball	3,500.00
001-1421-6343-1050-00905-1-100	X	Officials Travel HS Softball	750.00
001-1421-6343-1050-00908-1-100	X	Officials Travel HS Swimming Boys	500.00
001-1421-6343-1050-00909-1-100	X	Officials Travel HS Swimming Girls	500.00
001-1421-6343-1050-00912-1-100	X	Officials Travel HS Track	500.00
001-1421-6343-1050-00914-1-100	X	Officials Travel HS Basketball Boys	3,000.00
001-1421-6343-1050-00915-1-100	X	Officials Travel HS Basketball Girls	2,000.00
001-1421-6343-1050-00916-1-100	X	Officials Travel HS Football	1,000.00
001-1421-6343-1050-00917-1-100	X	Officials Travel HS Volleyball	500.00
001-1421-6343-1050-00918-1-100	X	Officials Travel HS Soccer Boys	1,500.00
001-1421-6343-1050-00919-1-100	X	Officials Travel HS Soccer Girls	500.00
001-1421-6343-1050-00921-1-100	X	Officials Travel HS Cross Country	500.00
001-1421-6343-2000-00000-1-100	X	Supervisor School Sponsored Travel JH	3,000.00
001-1421-6343-2000-00412-1-141	X	Activity Club Travel JH Track	0.00
001-1421-6343-2000-00812-1-100	X	School Sponsored Travel JH Track	0.00
001-1421-6343-2000-00814-1-100	X	School Sponsored Travel JH Basketball Boys	0.00
001-1421-6343-2000-00815-1-100	X	School Sponsored Travel JH Basketball Girls	0.00
001-1421-6343-2000-00816-1-100	X	School Sponsored Travel JH Football	0.00
001-1421-6343-2000-00817-1-100	X	School Sponsored Travel JH Volleyball	0.00
001-1421-6343-2000-00823-1-100	X	School Sponsored Travel JH State Tournament	0.00
001-1421-6343-2000-00912-1-100	X	Officials Travel JH Track	0.00
001-1421-6343-2000-00914-1-100	X	Officials Travel JH Basketball Boys	1,500.00
001-1421-6343-2000-00915-1-100	X	Officials Travel JH Basketball Girls	1,500.00
001-1421-6343-2000-00916-1-100	X	Officials Travel JH Football	1,000.00
001-1421-6343-2000-00917-1-100	X	Officials Travel JH Volleyball	500.00
001-1421-6352-1050-00000-1-100	X	School Sponsor Stud Athletic Liability Insur	12,500.00
001-1421-6352-1050-00418-1-141	X	Activity Club Liab Insurance HS Soccer Boys	0.00
001-1421-6352-1050-00419-1-141	X	Activity Club Liab Insurance HS Soccer Girls	0.00
001-1421-6352-1050-00819-1-100	X	School Sponsored Liab Insurance HSSoccer Girl	0.00
001-1421-6361-1050-00402-1-141	X	Activity Club Postage HS Wrestling	0.00
001-1421-6361-1050-00422-1-141	X	Activity Club Communication HS Athletic Dept	0.00
001-1421-6361-1050-00808-1-100	X	School Sponsored Communication HS Swim Boy	0.00
001-1421-6371-1050-00000-1-100	X	Sch Sponsored MSHSAA Dues & Membership HS	0.00
001-1421-6371-1050-00210-1-100	X	School Sponsored Dues & Membership HS SPIZ	0.00
001-1421-6371-1050-00402-1-141	X	Activity Club Dues & Membership HS Wrestling	0.00
001-1421-6371-1050-00404-1-141	X	Activity Club Dues & Membership HS Baseball	0.00
001-1421-6371-1050-00405-1-141	X	Activity Club Dues & Membership HS Softball	0.00
001-1421-6371-1050-00414-1-141	X	Activity Club Dues & Membership HS BB Boys	0.00

001-1421-6371-1050-00415-1-141	X	Activity Club Dues & Memberships HS BB Girls	0.00
001-1421-6371-1050-00417-1-141	X	Activity Club Dues & Membership HS Volleyball	0.00
001-1421-6371-1050-00418-1-141	X	Activity Club Dues &Membership HS Soccer Boys	0.00
001-1421-6371-1050-00419-1-141	X	Activity Club Dues&Membership HS Soccer Girls	0.00
001-1421-6371-1050-00802-1-100	X	School Sponsored Membership Dues HS Wrestling	0.00
001-1421-6371-1050-00804-1-100	X	School Sponsored Membership & Due HS Baseball	0.00
001-1421-6371-1050-00805-1-100	X	School Sponsored Membership Fees HS Softball	0.00
001-1421-6371-1050-00808-1-100	X	School Sponsored Dues & Memb HS Swimming Boys	0.00
001-1421-6371-1050-00814-1-100	X	School Sponsor Dues & Memberships HS BB Boys	0.00
001-1421-6371-1050-00815-1-100	X	School Sponsor Dues & Memberships HS BB Girls	0.00
001-1421-6371-1050-00816-1-100	X	School Sponsored Dues & Membersh HS Football	0.00
001-1421-6371-1050-00817-1-100	X	School Sponsored Membership Due HS Volleyball	0.00
001-1421-6371-1050-00818-1-100	X	School Sponsored Dues & Member HS Soccer Boys	0.00
001-1421-6371-1050-00819-1-100	X	School Sponsored Member & Due HS Soccer Girls	0.00
001-1421-6371-2000-00816-1-100	X	School Sponsored Dues & Membersh JH Football	0.00
001-1421-6398-1050-00401-1-141	X	Activity Club Regis Fees HS Cheerleaders	0.00
001-1421-6398-1050-00402-1-141	X	Activity Club Regis Fees HS Wrestling	0.00
001-1421-6398-1050-00404-1-141	X	Activity Club Regis Fees HS Baseball	0.00
001-1421-6398-1050-00406-1-141	X	Activity Club Regis Fees HS Golf Boys	0.00
001-1421-6398-1050-00407-1-141	X	Activity Club Regis Fee HS Golf Girls	0.00
001-1421-6398-1050-00408-1-141	X	Activity Club Regs Fee HS Swimming Boys	0.00
001-1421-6398-1050-00409-1-141	X	Activity Club Regis Fee HS Swimming Girls	0.00
001-1421-6398-1050-00410-1-141	X	Activity Club Regis Fees HS Tennis Boys	0.00
001-1421-6398-1050-00411-1-141	X	Activity Club Regis Fees HS Tennis Girls	0.00
001-1421-6398-1050-00412-1-141	X	Activity Club Regis Fees HS Track	0.00
001-1421-6398-1050-00414-1-141	X	Activity Club Registration Fee HS BB Boys	0.00
001-1421-6398-1050-00418-1-141	X	Activity Club Registration Fee HS Soccer Boys	0.00
001-1421-6398-1050-00419-1-141	X	Activity Club Regis Fee HS Soccer Girls	0.00
001-1421-6398-1050-00421-1-141	X	Activity Club Registr Fees HS Cross Country	0.00
001-1421-6398-1050-00422-1-141	X	Activity Club Stud Reg Fees HS Athletic Dept	0.00
001-1421-6398-1050-00448-1-141	X	Entry Fees Central MO Activities Conference	0.00
001-1421-6398-1050-00801-1-100	X	School Sponsored Regis Fees HS Cheerleaders	0.00
001-1421-6398-1050-00802-1-100	X	School Sponsored Regis Fees HS Wrestling	2,500.00
001-1421-6398-1050-00804-1-100	X	School Sponsored Regis Fees HS Baseball	1,000.00
001-1421-6398-1050-00805-1-100	X	School Sponsored Registration Fee HS Softball	1,000.00
001-1421-6398-1050-00806-1-100	X	School Sponsored Regis Fees HS Golf Boys	1,000.00
001-1421-6398-1050-00807-1-100	X	School Sponsored Regis Fee HS Girls Golf	1,000.00
001-1421-6398-1050-00808-1-100	X	School Sponsored Regis Fees HS Swimming Boys	1,000.00
001-1421-6398-1050-00809-1-100	X	School Sponsored Regis Fee HS Swimming Girls	1,000.00
001-1421-6398-1050-00810-1-100	X	School Sponsored Regis Fee HS Tennis Boys	500.00
001-1421-6398-1050-00811-1-100	X	School Sponsored Regis Fees HS Tennis Girls	500.00
001-1421-6398-1050-00812-1-100	X	School Sponsored Regis Fees HS Track	2,000.00
001-1421-6398-1050-00814-1-100	X	School Sponsored Regis Fee HS Basketball Boys	1,000.00
001-1421-6398-1050-00815-1-100	X	School Sponsored Regis Fee HS Basketball Girl	500.00
001-1421-6398-1050-00815-1-141	X	Activity Club Registration Fee HS BB Girls	0.00
001-1421-6398-1050-00816-1-100	X	School Sponsored Regis Fees HS Football	500.00
001-1421-6398-1050-00817-1-100	X	School Sponsored Regis Fee HS Volleyball	500.00
001-1421-6398-1050-00818-1-100	X	School Sponsored Regis Fee HS Soccer Boys	1,500.00
001-1421-6398-1050-00819-1-100	X	School Sponsored Regis Fee HS Soccer Girls	500.00
001-1421-6398-1050-00821-1-100	X	School Sponsored Regis Fee HS Cross Country	1,000.00

001-1421-6398-1050-00823-1-100	X	School Sponsored RegisFee HS State Tournament	40,000.00
001-1421-6398-1050-00846-1-100	X	School Sponsored Regis Fees HS Conference	8,000.00
001-1421-6398-2000-00412-1-141	X	Activity Club Regis Fees JH Track	0.00
001-1421-6398-2000-00812-1-100	X	School Sponsored Regis Fees JH Track	1,000.00
001-1421-6398-2000-00814-1-100	X	School Sponsored Regis Fee JH Basketball Boys	0.00
001-1421-6398-2000-00815-1-100	X	School Sponsored Regis Fee JH Basketball Girl	100.00
001-1421-6398-2000-00816-1-100	X	School Sponsored Regis Fees JH Football	0.00
001-1421-6398-2000-00817-1-100	X	School Sponsored Regis Fee JH Volleyball	200.00
OBJ-HUNDREDS 63xx TOTAL			**223,000.00**
001-1421-6411-1050-00210-1-100	X	School Sponsored Supplies HS SPIZ	1,000.00
001-1421-6411-1050-00401-1-141	X	Activity Club Supplies HS Cheerleaders	0.00
001-1421-6411-1050-00402-1-141	X	Activity Club Supplies HS Wrestling	0.00
001-1421-6411-1050-00404-1-141	X	Activity Club Supplies HS Baseball	0.00
001-1421-6411-1050-00405-1-141	X	Activity Club Supplies HS Softball	0.00
001-1421-6411-1050-00406-1-141	X	Activity Club Supplies HS Golf Boys	0.00
001-1421-6411-1050-00407-1-141	X	Activity Club Supplies HS Golf Girls	0.00
001-1421-6411-1050-00408-1-141	X	Activity Club Supplies HS Swimming Boys	0.00
001-1421-6411-1050-00409-1-141	X	Activity Club Supplies HS Swimming Girls	0.00
001-1421-6411-1050-00410-1-141	X	Activity Club Supplies HS Tennis Boys	0.00
001-1421-6411-1050-00411-1-141	X	Activity Club Supplies HS Tennis Girls	0.00
001-1421-6411-1050-00412-1-141	X	Activity Club Supplies HS Track	0.00
001-1421-6411-1050-00414-1-141	X	Activity Club Supplies HS BB Boys	0.00
001-1421-6411-1050-00415-1-141	X	Activity Club Supplies HS BB Girls	0.00
001-1421-6411-1050-00416-1-141	X	Activity Club Supplies HS Football	0.00
001-1421-6411-1050-00417-1-141	X	Activity Club Supplies HS Volleyball	0.00
001-1421-6411-1050-00418-1-141	X	Activity Club Supplies HS Soccer Boys	0.00
001-1421-6411-1050-00419-1-141	X	Activity Club Supplies HS Soccer Girls	0.00
001-1421-6411-1050-00421-1-141	X	Activity Club Supplies HS Cross Country	0.00
001-1421-6411-1050-00422-1-141	X	Activity Club Supplies HS Athletic Dept	0.00
001-1421-6411-1050-00446-1-141	X	Activity Club Supplies HS Conference	0.00
001-1421-6411-1050-00448-1-141	X	Supplies Central MO Activities Conference	0.00
001-1421-6411-1050-00600-1-100	X	HS Supplies Athletics Misc	15,000.00
001-1421-6411-1050-00613-1-100	X	School Sponsered Supplies High Voltage Dance	1,000.00
001-1421-6411-1050-00735-1-141	X	Activity Club Supplies HS Start Up Cash	0.00
001-1421-6411-1050-00745-1-141	X	Activity Club Supplies HS Art Supplies	0.00
001-1421-6411-1050-00801-1-100	X	School Sponsored Supplies HS Cheerleaders	8,500.00
001-1421-6411-1050-00802-1-100	X	School Sponsored Supplies HS Wrestling	15,000.00
001-1421-6411-1050-00804-1-100	X	School Sponsored Supplies HS Baseball	1,500.00
001-1421-6411-1050-00805-1-100	X	School Sponsored Supplies HS Softball	1,500.00
001-1421-6411-1050-00806-1-100	X	School Sponsored Supplies HS Golf Boys	1,000.00
001-1421-6411-1050-00807-1-100	X	School Sponsored Supplies HS Girls Golf	1,000.00
001-1421-6411-1050-00808-1-100	X	School Sponsored Supplies HS Swimming Boys	1,000.00
001-1421-6411-1050-00809-1-100	X	School Sponsored Supplies HS Swimming Girls	1,000.00
001-1421-6411-1050-00810-1-100	X	School Sponsored Supplies HS Tennis Boys	5,500.00
001-1421-6411-1050-00811-1-100	X	School Sponsored Supplies HS Tennis Girls	1,000.00
001-1421-6411-1050-00812-1-100	X	School Sponsored Supplies HS Track	1,000.00
001-1421-6411-1050-00814-1-100	X	School Sponsored Supplies HS Basketball Boys	3,000.00
001-1421-6411-1050-00815-1-100	X	School Sponsored Supplies HS Basketball Girls	8,500.00
001-1421-6411-1050-00816-1-100	X	School Sponsored Supplies HS Football	7,500.00
001-1421-6411-1050-00817-1-100	X	School Sponsored Supplies HS Volleyball	1,000.00

001-1421-6411-1050-00818-1-100	X	School Sponsored Supplies HS Soccer Boys	2,000.00
001-1421-6411-1050-00819-1-100	X	School Sponsored Supplies HS Soccer Girls	2,000.00
001-1421-6411-1050-00821-1-100	X	School Sponsored Supplies HS Cross Country	500.00
001-1421-6411-1050-00823-1-100	X	School Sponsored Supplies HS State Tournament	0.00
001-1421-6411-1050-00845-1-100	X	School Sponsored Supplies HS Athletic Trainer	5,000.00
001-1421-6411-1050-00846-1-100	X	School Sponsored Supplies HS Conference	2,500.00
001-1421-6411-2000-00401-1-141	X	Activity Club Supplies JH Cheerleaders	0.00
001-1421-6411-2000-00412-1-141	X	Activity Club Supplies JH Track	0.00
001-1421-6411-2000-00414-1-141	X	Activity Club Supplies JH BB Boys	0.00
001-1421-6411-2000-00415-1-141	X	Activity Club Supplies JH BB Girls	0.00
001-1421-6411-2000-00416-1-141	X	Activity Club Supplies JH Football	0.00
001-1421-6411-2000-00417-1-141	X	Activity Club Supplies JH Volleyball	0.00
001-1421-6411-2000-00423-1-141	X	Activity Club Supplies JH State Tournaments	0.00
001-1421-6411-2000-00812-1-100	X	School Sponsored Supplies JH Track	500.00
001-1421-6411-2000-00814-1-100	X	School Sponsored Supplies JH Basketball Boys	2,500.00
001-1421-6411-2000-00815-1-100	X	School Sponsored Supplies JH Basketball Girls	5,000.00
001-1421-6411-2000-00816-1-100	X	School Sponsored Supplies JH Football	15,000.00
001-1421-6411-2000-00817-1-100	X	School Sponsored Supplies JH Volleyball	2,500.00
001-1421-6411-2000-00823-1-100	X	School Sponsored Supplies JH State Tournament	0.00
001-1421-6412-1050-00402-1-141	X	Activity Club Tech Supplies HS Wrestling	0.00
001-1421-6412-1050-00404-1-141	X	Activity Club Tech Supplies HS Baseball	0.00
001-1421-6412-1050-00408-1-141	X	Activity Club Tech Supplies HS Swimming Boys	0.00
001-1421-6412-1050-00409-1-141	X	Activity Club Tech Supplies HS Swimming Girls	0.00
001-1421-6412-1050-00416-1-141	X	Activity Club Tech Supplies HS Football	0.00
001-1421-6412-1050-00422-1-141	X	Activity Club Tech Supplies HS Athletic Dept	0.00
001-1421-6412-1050-00600-1-100	X	HS Tech Supplies Athletics Misc	20,000.00
001-1421-6412-1050-00802-1-100	X	School Sponsored Tech Supplies HS Wrestling	0.00
001-1421-6412-1050-00806-1-100	X	School Sponsored Tech Supplies HS Golf Boys	0.00
001-1421-6412-1050-00807-1-100	X	School Sponsored Tech Supplies HS Girls Golf	0.00
001-1421-6412-1050-00809-1-100	X	School Sponsored Supplies HS Swimming Girls	0.00
001-1421-6412-1050-00810-1-100	X	School Sponsored Supplies HS Tennis Boys	0.00
001-1421-6412-1050-00812-1-100	X	School Sponsored Tech Supplies HS Track	0.00
001-1421-6412-1050-00814-1-100	X	School Sponsored TechSupply HS BasketballBoys	0.00
001-1421-6412-1050-00815-1-100	X	School Sponsored TechSupply HS BasketballGirl	0.00
001-1421-6412-1050-00816-1-100	X	School Sponsored Tech Supplies HS Football	500.00
001-1421-6412-1050-00817-1-100	X	School Sponsored Tech Supplies HS Volleyball	0.00
001-1421-6412-1050-00818-1-100	X	School Sponsored TechSupplies HS Soccer Boys	0.00
001-1421-6412-1050-00819-1-100	X	School Sponsored TechSupplies HS Soccer Girls	0.00
001-1421-6412-2000-00414-1-141	X	Activity Club Tech Supplies JH BB Boy	0.00
001-1421-6412-2000-00814-1-100	X	School Sponsored TechSupplies JHBasketballBoy	0.00
001-1421-6412-2000-00815-1-100	X	School Sponsored Tech Supply JHBasketballGirl	0.00
001-1421-6491-1050-00422-1-141	X	Activity Club Other Supplies HS Athletic Dept	0.00
001-1421-6491-1050-00448-1-141	X	Other Supplies Central MO Activities Conf	0.00
001-1421-6491-1050-00846-1-100	X	School Sponsored Other Supplies HS Conference	0.00
OBJ-HUNDREDS 64xx TOTAL			**133,000.00**
004-1421-6541-1050-00000-1-640	X	HS Athletic Equipment	75,000.00
004-1421-6541-1050-00402-1-640	X	HS Wrestling Equipment	0.00
004-1421-6541-1050-00404-1-141	X	Activity Club Equip HS Baseball	0.00
004-1421-6541-1050-00404-1-640	X	HS Baseball Equipment	0.00
004-1421-6541-1050-00405-1-640	X	HS Softball Equipment	0.00

004-1421-6541-1050-00406-1-141	X	Boys Golf Equipment - Activity Acount	0.00
004-1421-6541-1050-00406-1-640	X	HS Boys Golf Equipment	0.00
004-1421-6541-1050-00407-1-141	X	Girls Golf Equipment - Activity Account	0.00
004-1421-6541-1050-00414-1-640	X	HS Boys Basketball Equipment	0.00
004-1421-6541-1050-00415-1-640	X	HS Girls Basketball Equipment	0.00
004-1421-6541-1050-00416-1-141	X	Activity Club Equip HS Football	0.00
004-1421-6541-1050-00416-1-640	X	HS Football Equipment	0.00
004-1421-6541-1050-00418-1-640	X	HS Boys Soccer Equipment	0.00
004-1421-6541-1050-00419-1-640	X	HS Girls Soccer Equipment	0.00
004-1421-6541-2000-00000-1-640	X	JH Athletic Equipment	15,000.00
OBJ-HUNDREDS 65xx TOTAL			**90,000.00**
FUNCTION 1421 TOTAL		**School-Sponsored Athletics**	**964,477.00**
001-1911-6311-1050-00000-1-100	X	Tuition Other District inState Purch Instr HS	0.00
002-1911-6311-1050-00000-1-000	X	Tuition Other Dist inState Purch Instr HS	0.00
002-1911-6311-1050-00000-1-640	X	Tuition Other Dist inState Purch Instr HS	175,000.00
002-1911-6311-2000-00000-1-000	X	Tuition Other District inState Purch Instr JH	0.00
002-1911-6311-2000-00000-1-640	X	Tuition Other District inState Purch Instr JH	110,005.89
002-1911-6311-3000-00000-1-640	X	Tuition Other District inState Purch Instr MS	60,000.00
002-1911-6311-4020-00000-1-640	X	Tuition Other District inState Purch Instr HH	15,000.00
002-1911-6311-4030-00000-1-640	X	Tuition Other District inState Purch Instr PK	25,000.00
002-1911-6311-4040-00000-1-640	X	Tuition Other District inState Purch Instr HM	20,000.00
002-1911-6311-4050-00000-1-640	X	Tuition Other District inState Purch Instr SK	30,000.00
002-1911-6311-5020-00000-1-640	X	Tuition Other District inState Purch Instr WS	30,000.00
OBJ-HUNDREDS 63xx TOTAL			**465,005.89**
FUNCTION 1911 TOTAL		**Tuition to Other Districts in State**	**465,005.89**
001-1921-6311-1050-00999-1-100	X	Activity Club Area Career Purc Instr HopeFund	0.00
002-1921-6311-1050-00000-1-100	X	Area Career Tuition Voc Purc Instr Serv	350,000.00
OBJ-HUNDREDS 63xx TOTAL			**350,000.00**
FUNCTION 1921 TOTAL		**Area Career Center Fees**	**350,000.00**
002-1931-6311-1000-00000-1-100	X	Tuition Sp Ed Sev Handicap Voc Purch Instr	0.00
OBJ-HUNDREDS 63xx TOTAL			**0.00**
FUNCTION 1931 TOTAL		**Tuition Sp Ed Dist Within State**	**0.00**
001-1933-6313-1000-44100-4-700	X	Tuition Sp Ed Private Agenc Pupil Services NP	0.00
002-1933-6313-1000-12210-3-700	X	Tuition Sp Ed Private Agencies Pupil Serv NP	0.00
002-1933-6313-1000-44100-4-700	X	Tuition Sp Ed Private Agencies Pupil Serv NP	0.00
002-1933-6313-1050-12210-3-700	X	Tuition Sp Ed Private Agency Pup Serv NP HS	0.00
002-1933-6313-2000-12210-3-700	X	Tuition Sp Ed Private Agency Pup Serv NP JH	0.00
002-1933-6313-3000-12210-3-700	X	Tuition Sp Ed Private Agency Pup Serv NP SMS	0.00
002-1933-6313-4020-12210-3-700	X	Tuition Sp Ed Private Agenc Pupil Serv NP HH	0.00
002-1933-6313-4030-12210-3-700	X	Tuition Sp Ed Private Agenc Pupil Serv NP PKV	130,000.00
OBJ-HUNDREDS 63xx TOTAL			**130,000.00**
FUNCTION 1933 TOTAL		**Tuition Sp Ed Private Agencies**	**130,000.00**
001-2112-6151-1000-00018-1-100	X	Attendance Classified Salaries Full Time	0.00
001-2112-6151-1050-00018-1-100	X	Attendance Classified Salaries Full Time	0.00
001-2112-6171-1000-00018-1-100	X	Attendance Classified Unused Leave/Severance	0.00
001-2112-6171-1050-00018-1-100	X	Attendance Classified Unused Leave/Severance	0.00
OBJ-HUNDREDS 61xx TOTAL			**0.00**
001-2112-6221-1000-00018-1-100	X	Attendance PEERS Retirement	0.00
001-2112-6221-1050-00018-1-100	X	Attendance PEERS Retirement	0.00
001-2112-6231-1000-00018-1-100	X	Attendance OASDI	0.00

001-2112-6231-1050-00018-1-100	X	Attendance OASDI	0.00
001-2112-6232-1000-00018-1-100	X	Attendance Medicare	0.00
001-2112-6232-1050-00018-1-100	X	Attendance Medicare	0.00
001-2112-6241-1000-00000-1-100	X	Attendance Employee Insurance	0.00
001-2112-6241-1050-00000-1-100	X	Attendance Employee Insurance	0.00
OBJ-HUNDREDS 62xx TOTAL			**0.00**
001-2112-6343-1000-00000-1-100	X	Attendance Travel	0.00
001-2112-6343-1050-00000-1-100	X	Attendance Travel	0.00
OBJ-HUNDREDS 63xx TOTAL			**0.00**
FUNCTION 2112 TOTAL		**Attendance Services**	**0.00**
002-2113-6131-1050-45200-4-100	X	Title IC Certified Supplemental Pay Migrant	0.00
002-2113-6131-1050-46300-1-100	X	Social Worker Serv Certified Supplemental Pay	0.00
002-2113-6151-1050-00000-1-100	X	Social Work Serv Class Salaries Full Time HS	0.00
002-2113-6151-1050-45100-4-100	X	Social Worker Ser Class Salaries Full Time HS	0.00
002-2113-6151-1050-45100-4-108	X	Social Worker Serv Class Salary FullTime WHIT	0.00
002-2113-6151-1050-45200-4-108	X	Social Worker Class Sal FullTimeWHIT Title IC	0.00
002-2113-6151-1050-46300-4-100	X	Social Worker Ser Class Sal Full Time HS Home	83,811.00
002-2113-6151-1050-46700-4-100	X	Social Work Serv Class Salaries Full Time HS	19,428.00
002-2113-6151-1050-49201-4-100	X	Social Worke Class Sal Full Time HS Title VIB	0.00
002-2113-6151-2000-00000-1-100	X	Social Work Serv Class Salaries Full Time JH	46,136.00
002-2113-6151-2000-45200-4-100	X	Social Worker Class Sal Full Time JH Migrant	0.00
002-2113-6151-2000-46700-4-100	X	Social Work Serv Class Salaries Full Time JH	19,428.00
002-2113-6151-3000-45100-4-100	X	Social Worker Serv Class Salary Full Time SMS	43,775.00
002-2113-6151-3000-45200-4-100	X	Social Worker Class Sal Full Time SMS Migrant	0.00
002-2113-6151-4020-45100-4-100	X	Social Worker Serv Class Salary Full Time HH	43,529.00
002-2113-6151-4020-49201-4-100	X	Social Work Class Sal Full Time HM Title VIB	0.00
002-2113-6151-4030-00000-1-100	X	Social Work Serv Class Salaries Full Time PKV	43,775.00
002-2113-6151-4030-45100-4-100	X	Social Worker Class Sal FullTime PKV Title I	0.00
002-2113-6151-4030-46300-4-100	X	Social Worker Class Sal Full Time PKV Home	0.00
002-2113-6151-4040-00000-1-100	X	Social Work Serv Class Salaries Full Time HM	42,594.00
002-2113-6151-4040-45100-4-100	X	Social Worker Class Sal Full Time HM Title IA	0.00
002-2113-6151-4040-46201-4-100	X	Social Worker Serv Class Sal Full Time HM	0.00
002-2113-6151-4040-49201-4-100	X	Social Work Class Sal Full Time HM Title VIB	0.00
002-2113-6151-4050-45100-4-100	X	Social Worker Class Sal Full Time SKY Title I	39,545.00
002-2113-6151-4050-46300-4-100	X	Social Worker Class Sal Full Time SKY Home	0.00
002-2113-6151-5020-45100-4-100	X	Social Worker Class Sal Full Time SKY Title I	43,283.00
002-2113-6151-5020-46300-4-100	X	Social Worker Class Sal Full Time WASH Home	0.00
002-2113-6171-1050-00000-1-100	X	SocialWorkerClassified Unused Leave/Severance	0.00
002-2113-6171-2000-00000-1-100	X	Social Work Services Classified Unused Leave	0.00
002-2113-6171-3000-00000-1-100	X	Social Work Services Classified Unused Leave	0.00
002-2113-6171-4020-00000-1-100	X	Social Work Services Classified Unused Leave	0.00
002-2113-6171-4030-00000-1-100	X	Social Work Serv Class Sal Unused Leave/Sev	0.00
002-2113-6171-4050-00000-1-100	X	Social Work Services Classified Unused Leave	0.00
002-2113-6171-5020-00000-1-100	X	Social Work Services Classified Unused Leave	0.00
OBJ-HUNDREDS 61xx TOTAL			**425,304.00**
001-2113-6221-1050-00000-1-100	X	Social Worker Serv PEERS Retirement HS	0.00
001-2113-6221-1050-45100-4-100	X	Social Worker Serv PEERS Retirement HS	0.00
001-2113-6221-1050-45100-4-108	X	Social Worker Serv PEERS Retirement WHIT	0.00
001-2113-6221-1050-45200-4-100	X	Non Teacher Retirement	0.00
001-2113-6221-1050-45200-4-108	X	Social Worker Serv PEERS Retirement WHIT	0.00

001-2113-6221-1050-46300-1-100	X	Social Worker Serv PEERS Retirement Homeless	0.00
001-2113-6221-1050-46300-4-100	X	Social Worker PEERS Retirement HS Homeless	6,958.00
001-2113-6221-1050-49201-4-100	X	Social Worker Serv PEERS Retirement HS	0.00
001-2113-6221-3000-45100-4-100	X	Social Worker Serv PEERS Retirement SMS	3,607.00
001-2113-6221-3000-45200-4-100	X	Social Worker PEERS Retirement SMS Migrant	0.00
001-2113-6221-4020-45100-4-100	X	Social Worker Serv PEERS Retirement HH	3,590.00
001-2113-6221-4020-49201-4-100	X	Social Worker Serv PEERS Retirement HH	0.00
001-2113-6221-4030-00000-1-100	X	Social Worker PEERS Retirement PKV	3,607.00
001-2113-6221-4030-45100-4-100	X	Social Worker Serv PEERS Retirement PKV	0.00
001-2113-6221-4030-46300-4-100	X	Social Worker PEERS Retirement PKV Homeless	0.00
001-2113-6221-4040-00000-1-100	X	Non Teacher Retirement	2,922.00
001-2113-6221-4040-45100-4-100	X	Social Worker Serv PEERS Retirement HM	0.00
001-2113-6221-4040-46201-4-100	X	Social Worker Serv PEERS Retirement HM	0.00
001-2113-6221-4040-49201-4-100	X	Social Worker Serv PEERS Retirement HM	0.00
001-2113-6221-4050-45100-4-100	X	Social Worker Serv PEERS Retirement SKY	2,713.00
001-2113-6221-5020-45100-4-100	X	Non Teacher Retirement	3,574.00
001-2113-6221-5020-46300-4-100	X	Social Worker PEERS Retirement WASH Homeless	0.00
002-2113-6211-1050-00000-1-100	X	Teacher Retirement	0.00
002-2113-6211-1050-46300-1-100	X	Social Worker Serv PSRS Retirement Homeless	0.00
002-2113-6211-2000-00000-1-100	X	Social Worker Serv PSRS Retirement JH	5,313.00
002-2113-6211-2000-45200-4-100	X	Social Worker Serv PSRS Retirement JH	0.00
002-2113-6231-1050-00000-1-100	X	Social Worker Serv OASDI HS	0.00
002-2113-6231-1050-45100-4-100	X	Social Worker Serv OASDI HS	0.00
002-2113-6231-1050-45100-4-108	X	Social Worker Serv OASDI WHIT	0.00
002-2113-6231-1050-45200-4-100	X	OASDI	0.00
002-2113-6231-1050-45200-4-108	X	Social Worker Serv OASDI WHIT	0.00
002-2113-6231-1050-46300-1-100	X	Social Worker Serv OASDI Homeless	0.00
002-2113-6231-1050-46300-4-100	X	Social Worker Serv OASDI HS Homeless	5,196.00
002-2113-6231-1050-46700-4-100	X	OASDI	1,205.00
002-2113-6231-1050-49201-4-100	X	Social Worker Serv OASDI HS	0.00
002-2113-6231-2000-00000-1-100	X	Social Worker Serv OASDI JH	2,860.00
002-2113-6231-2000-46700-4-100	X	OASDI	1,205.00
002-2113-6231-3000-00000-1-100	X	OASDI	0.00
002-2113-6231-3000-45100-4-100	X	Social Worker Serv OASDI SMS	2,714.00
002-2113-6231-4020-00000-1-100	X	OASDI	0.00
002-2113-6231-4020-45100-4-100	X	Social Worker Serv OASDI HH	2,699.00
002-2113-6231-4020-49201-4-100	X	Social Worker Serv OASDI HH	0.00
002-2113-6231-4030-00000-1-100	X	Social Worker Serv OASDI PKV	2,714.00
002-2113-6231-4030-45100-4-100	X	Social Worker Serv OASDI PKV	0.00
002-2113-6231-4030-46300-4-100	X	Social Worker Serv OASDI PKV Homeless	0.00
002-2113-6231-4040-00000-1-100	X	OASDI	2,641.00
002-2113-6231-4040-45100-4-100	X	Social Worker Serv OASDI HM	0.00
002-2113-6231-4040-46201-4-100	X	Social Worker Serv OASDI HM	0.00
002-2113-6231-4040-49201-4-100	X	Social Worker Serv OASDI HM	0.00
002-2113-6231-4050-00000-1-100	X	OASDI	0.00
002-2113-6231-4050-45100-4-100	X	Social Worker Serv OASDI SKY	2,452.00
002-2113-6231-5020-00000-1-100	X	OASDI	0.00
002-2113-6231-5020-45100-4-100	X	OASDI	2,684.00
002-2113-6231-5020-46300-4-100	X	Social Worker Serv OASDI WASH Homeless	0.00
002-2113-6232-1050-00000-1-100	X	Social Worker Serv Medicare HS	0.00

002-2113-6232-1050-45100-4-100	X	Social Worker Serv Medicare HS	0.00
002-2113-6232-1050-45100-4-108	X	Social Worker Serv Medicare WHIT	0.00
002-2113-6232-1050-45200-4-100	X	Medicare	0.00
002-2113-6232-1050-45200-4-108	X	Social Worker Serv Medicare WHIT	0.00
002-2113-6232-1050-46300-1-100	X	Social Worker Serv Medicare Homeless	0.00
002-2113-6232-1050-46300-4-100	X	Social Worker Serv Medicare HS Homeless	1,215.00
002-2113-6232-1050-46700-4-100	X	Medicare	282.00
002-2113-6232-1050-49201-4-100	X	Social Worker Serv Medicare HS	0.00
002-2113-6232-2000-00000-1-100	X	Social Worker Serv Medicare JH	669.00
002-2113-6232-2000-46700-4-100	X	Medicare	282.00
002-2113-6232-3000-00000-1-100	X	Medicare	0.00
002-2113-6232-3000-45100-4-100	X	Social Worker Serv Medicare SMS	635.00
002-2113-6232-4020-00000-1-100	X	Medicare	0.00
002-2113-6232-4020-45100-4-100	X	Social Worker Serv Medicare HH	631.00
002-2113-6232-4020-49201-4-100	X	Social Worker Serv Medicare HH	0.00
002-2113-6232-4030-00000-1-100	X	Social Worker Serv Medicare PKV	635.00
002-2113-6232-4030-45100-4-100	X	Social Worker Serv Medicare PKV	0.00
002-2113-6232-4030-46300-4-100	X	Social Worker Serv Medicare PKV Homeless	0.00
002-2113-6232-4040-00000-1-100	X	Medicare	618.00
002-2113-6232-4040-45100-4-100	X	Social Worker Serv Medicare HM	0.00
002-2113-6232-4040-46201-4-100	X	Social Worker Sevr Medicare HM	0.00
002-2113-6232-4040-49201-4-100	X	Social Worker Serv Medicare HM	0.00
002-2113-6232-4050-00000-1-100	X	Medicare	0.00
002-2113-6232-4050-45100-4-100	X	Social Worker Serv Medicare SKY	573.00
002-2113-6232-5020-00000-1-100	X	Medicare	0.00
002-2113-6232-5020-45100-4-100	X	Medicare	628.00
002-2113-6232-5020-46300-4-100	X	Social Worker Serv Medicare WASH Homeless	0.00
002-2113-6241-1050-00000-1-100	X	Social Worker Serv Employee Insurance HS	0.00
002-2113-6241-1050-45100-4-100	X	Social Worker Serv Employee Insurance HS	0.00
002-2113-6241-1050-45100-4-108	X	Social Worker Serv Employee Insurance WHIT	0.00
002-2113-6241-1050-45200-4-108	X	Social Worker Serv Employee Insurance WHIT	0.00
002-2113-6241-1050-46300-4-100	X	Social Worker Serv Employee Insur HS Homeles	17,652.00
002-2113-6241-1050-49201-4-100	X	Social Worker Serv Employee Insurance HS	0.00
002-2113-6241-2000-00000-1-100	X	Social Worker Serv Employee Insurance JH	8,826.00
002-2113-6241-3000-45100-4-100	X	Social Worker Serv Employee Insurance SMS	8,826.00
002-2113-6241-4020-45100-4-100	X	Social Worker Serv Employee Insurance HH	8,826.00
002-2113-6241-4020-49201-4-100	X	Social Worker Serv Employee Insurance HH	0.00
002-2113-6241-4030-00000-1-100	X	Social Worker Serv Employee Insurance PKV	8,826.00
002-2113-6241-4030-45100-4-100	X	Social Worker Serv Employee Insurance PKV	0.00
002-2113-6241-4030-46300-4-100	X	Social Worker Serv Employee Insur PKV Homele	0.00
002-2113-6241-4040-45100-4-100	X	Social Worker Serv Employee Insurance HM	0.00
002-2113-6241-4040-49201-4-100	X	Social Worker Serv Employee Insurance HM	0.00
002-2113-6241-4050-45100-4-100	X	Social Worker Serv Employee Insurance SKY	0.00
002-2113-6241-5020-45100-4-100	X	Emplyee Insurance	8,826.00
002-2113-6241-5020-46300-4-100	X	Social Worker Serv Employee Insur WASH Homel	0.00
OBJ-HUNDREDS 62xx TOTAL			**126,604.00**
001-2113-6319-1050-45100-4-108	X	Social Worker Serv Prof Serv Title I Fed WHT	0.00
001-2113-6319-2000-45100-4-100	X	Social Worker Serv Prof Serv Title I Fed JH	0.00
001-2113-6319-4020-46300-4-100	X	Social Worker Serv Prof Serv Homeless HH	140.00
001-2113-6343-1050-45100-4-100	X	Social Worker Serv Travel Title I Federal HS	0.00

001-2113-6343-1050-45100-4-108	X	Social Worker Serv Travel TitleI Federal WHIT	0.00
001-2113-6343-1050-45200-4-100	X	Social Worker Serv Travel Title I C Migrant	0.00
001-2113-6343-1050-46201-4-100	X	Social Worker Serv Travel Title III Immigrant	0.00
001-2113-6343-1050-46300-4-100	X	Social Worker Serv Travel Homeless HS	750.00
001-2113-6343-1050-46300-4-108	X	Social Worker Serv Travel Homeless Whittier	0.00
001-2113-6343-1050-49201-4-100	X	Social Worker Serv Travel Title VB	0.00
001-2113-6343-2000-45100-4-100	X	Social Worker Serv Travel Title I Federal JH	0.00
001-2113-6343-2000-46300-4-100	X	Social Worker Serv Travel Homeless JH	100.00
001-2113-6343-3000-45100-4-100	X	Social Worker Serv Travel Title I Federal SMS	0.00
001-2113-6343-3000-46300-4-100	X	Social Worker Serv Travel Homeless SMS	0.00
001-2113-6343-4020-45100-4-100	X	Social Worker Serv Travel Title I Federal HH	1,000.00
001-2113-6343-4020-46300-4-100	X	Social Worker Serv Travel Homeless HH	0.00
001-2113-6343-4030-45100-4-100	X	Social Worker Serv Travel Title I Federal PKV	150.00
001-2113-6343-4030-46300-4-100	X	Social Worker Serv Travel Homeless PKV	1,200.00
001-2113-6343-4040-45100-4-100	X	Social Worker Serv Travel Title I Federal HM	0.00
001-2113-6343-4040-46300-4-100	X	Social Worker Serv Travel Homeless HM	0.00
001-2113-6343-4050-45100-4-100	X	Social Worker Serv Travel Title I Federal SKY	0.00
001-2113-6343-4050-46300-4-100	X	Social Worker Serv Travel Homeless SKY	100.00
001-2113-6343-5020-45100-4-100	X	Social Worker Serv Travel Title I Federal WSH	0.00
001-2113-6343-5020-46300-4-100	X	Social Worker Serv Travel Homeless WSH	100.00
001-2113-6361-1050-45100-4-100	X	Social Worker Serv Communication HS Title I	0.00
001-2113-6361-1050-45100-4-108	X	Social Worker Serv Communication Whit Title I	0.00
001-2113-6361-2000-45100-4-100	X	Social Worker Serv Communication JH Title I	0.00
001-2113-6361-4020-45100-4-100	X	Social Worker Serv Communication HH Title I	0.00
001-2113-6361-4030-45100-4-100	X	Social Worker Serv Communication PKVTitle I	0.00
001-2113-6361-4040-45100-4-100	X	Social Worker Serv Communication HM Title I	0.00
001-2113-6361-4050-45100-4-100	X	Social Worker Serv Comm SKY Title I	0.00
001-2113-6361-5020-45100-4-100	X	Social Worker Serv Comm WASH Title I	0.00
001-2113-6398-1050-46300-4-100	X	Social Worker Serv Student Reg Homeless HS	0.00
OBJ-HUNDREDS 63xx TOTAL			**3,540.00**
001-2113-6411-1050-45100-4-100	X	Social Worker Serv Supplies Title I Federal	0.00
001-2113-6411-1050-45200-4-100	X	Social Worker Serv Supplies Title IC	0.00
001-2113-6411-1050-46201-4-100	X	Social Worker Serv Supplies Title III Immigra	0.00
001-2113-6411-4050-45100-4-100	X	Social Worker Serv Supplies SKY Title I	0.00
001-2113-6411-5020-45100-4-100	X	Social Worker Serv Supplies WASH Title I	0.00
OBJ-HUNDREDS 64xx TOTAL			**0.00**
FUNCTION 2113 TOTAL		**Social Work Services**	**555,448.00**
001-2114-6151-1000-12210-1-700	X	Pupil Accounting SerClass Sal Full Time Sp Ed	0.00
001-2114-6151-1050-00000-1-100	X	Pupil Accounting Serv Class Sal Full Time HS	66,694.00
001-2114-6151-1050-01080-1-108	X	Pupil Accounting Ser Class Sal Full Time WHIT	9,763.00
001-2114-6151-2000-00000-1-100	X	Pupil Accounting Serv Class Sal Full Time JH	27,742.00
001-2114-6151-3000-00000-1-100	X	Pupil Accounting Serv Class Sal Full Time SMS	12,230.00
001-2114-6151-4020-00000-1-100	X	Pupil Accounting Serv Class Sal Full Time HH	12,230.00
001-2114-6151-4030-00000-1-100	X	Pupil Accounting Serv Class Sal Full Time PKV	11,578.00
001-2114-6151-4040-00000-1-100	X	Pupil Accounting Serv Class Sal Full Time HM	13,316.00
001-2114-6151-4050-00000-1-100	X	Pupil Accounting Serv Class Sal Full Time SKY	11,143.00
001-2114-6151-5020-00000-1-100	X	Pupil Accounting Ser Class Sal Full Time WASH	11,578.00
001-2114-6153-4020-00000-1-100	X	Object 6153	0.00
001-2114-6161-2000-00000-0-100	X	Non Certified Part Time Salary	0.00
001-2114-6161-3000-00000-0-100	X	04 05 Salaries-Substitutes	0.00

001-2114-6161-4030-00000-0-100	X	Non Certified Part Time Salary	0.00
001-2114-6171-1000-00000-1-100	X	Pupil Accounting Class Unused Leave/Severance	0.00
001-2114-6171-1050-00000-1-100	X	Pupil Accounting Serv Classified Unused Leave	0.00
001-2114-6171-2000-00000-1-100	X	Pupil Accounting Serv Classified Unused Leave	0.00
001-2114-6171-3000-00000-1-100	X	Pupil Accounting Serv Classified Unused Leave	0.00
001-2114-6171-4020-00000-1-100	X	Pupil Accounting Serv Classified Unused Leave	0.00
001-2114-6171-4030-00000-1-100	X	Pupil Accounting Serv Classified Unused Leave	0.00
001-2114-6171-4050-00000-1-100	X	Pupil Accounting Serv Classified Unused Leave	0.00
OBJ-HUNDREDS 61xx TOTAL			**176,274.00**
001-2114-6221-1000-12210-1-700	X	Pupil Accounting Serv PEERS Retirement Sp Ed	0.00
001-2114-6221-1050-00000-1-100	X	Pupil Accounting Serv PEERS Retirement HS	5,784.00
001-2114-6221-1050-01080-1-108	X	Pupil Accounting Serv PEERS Retirement WHIT	972.00
001-2114-6221-2000-00000-1-100	X	Pupil Accounting Serv PEERS Retirement JH	2,507.00
001-2114-6221-3000-00000-1-100	X	Pupil Accounting Serv PEERS Retirement SMS	1,141.00
001-2114-6221-4020-00000-1-100	X	Pupil Accounting Serv PEERS Retirement HH	1,141.00
001-2114-6221-4030-00000-1-100	X	Pupil Accounting Serv PEERS Retirement PKV	1,096.00
001-2114-6221-4040-00000-1-100	X	Pupil Accounting Serv PEERS Retirement HM	1,216.00
001-2114-6221-4050-00000-1-100	X	Pupil Accounting Serv PEERS Retirement SKY	1,067.00
001-2114-6221-5020-00000-1-100	X	Pupil Accounting Serv PEERS Retirement WASH	1,096.00
001-2114-6231-1000-00000-1-100	X	Pupil Accounting Serv OASDI	0.00
001-2114-6231-1000-12210-1-700	X	Pupil Accounting Serv OASDI Sp Ed	0.00
001-2114-6231-1050-00000-1-100	X	Pupil Accounting Serv OASDI HS	4,135.00
001-2114-6231-1050-01080-1-108	X	Pupil Accounting Serv OASDI WHIT	605.00
001-2114-6231-2000-00000-1-100	X	Pupil Accounting Serv OASDI JH	1,720.00
001-2114-6231-3000-00000-1-100	X	Pupil Accounting Serv OASDI SMS	758.00
001-2114-6231-4020-00000-1-100	X	Pupil Accounting Serv OASDI HH	758.00
001-2114-6231-4030-00000-1-100	X	Pupil Accounting Serv OASDI PKV	718.00
001-2114-6231-4040-00000-1-100	X	Pupil Accounting Serv OASDI HM	826.00
001-2114-6231-4050-00000-1-100	X	Pupil Accounting Serv OASDI SKY	691.00
001-2114-6231-5020-00000-1-100	X	Pupil Accounting Serv OASDI WASH	718.00
001-2114-6232-1000-00000-1-100	X	Pupil Accounting Serv Medicare	0.00
001-2114-6232-1000-12210-1-700	X	Pupil Accounting Serv Medicare Sp Ed	0.00
001-2114-6232-1050-00000-1-100	X	Pupil Accounting Serv Medicare HS	967.00
001-2114-6232-1050-01080-1-108	X	Pupil Accounting Serv Medicare WHIT	142.00
001-2114-6232-2000-00000-1-100	X	Pupil Accounting Serv Medicare JH	402.00
001-2114-6232-3000-00000-1-100	X	Pupil Accounting Serv Medicare SMS	177.00
001-2114-6232-4020-00000-1-100	X	Pupil Accounting Serv Medicare HH	177.00
001-2114-6232-4030-00000-1-100	X	Pupil Accounting Serv Medicare PKV	168.00
001-2114-6232-4040-00000-1-100	X	Pupil Accounting Serv Medicare HM	193.00
001-2114-6232-4050-00000-1-100	X	Pupil Accounting Serv Medicare SKY	162.00
001-2114-6232-5020-00000-1-100	X	Pupil Accounting Serv Medicare WASH	168.00
001-2114-6241-1000-12210-1-700	X	Pupil Accounting Ser Employee Insurance Sp Ed	0.00
001-2114-6241-1050-00000-1-100	X	Pupil Accounting Serv Employee Insurance HS	17,652.00
001-2114-6241-1050-01080-1-108	X	Pupil Accounting Serv Employee Insurance WHIT	4,413.00
001-2114-6241-2000-00000-1-100	X	Pupil Accounting Serv Employee Insurance JH	8,826.00
001-2114-6241-3000-00000-1-100	X	Pupil Accounting Serv Employee Insurance SMS	4,413.00
001-2114-6241-4020-00000-1-100	X	Pupil Accounting Serv Insurance HH	4,413.00
001-2114-6241-4030-00000-1-100	X	Pupil Accounting Serv Employee Insurance PKV	4,413.00
001-2114-6241-4040-00000-1-100	X	Pupil Accounting Serv Employee Insurance HM	4,413.00
001-2114-6241-4050-00000-1-100	X	Pupil Accounting Serv Employee Insurance SKY	4,413.00

001-2114-6241-5020-00000-1-100	X	Pupil Accounting Serv Employee Insuranc WASH	4,413.00
OBJ-HUNDREDS 62xx TOTAL			**86,874.00**
FUNCTION 2114 TOTAL		**Pupil Accounting Services**	**263,148.00**
001-2119-6151-1000-45100-4-100	X	Other Att & Socia Class Sal Full Time Title I	0.00
OBJ-HUNDREDS 61xx TOTAL			**0.00**
001-2119-6221-1000-45100-4-100	X	Other Attendance & Soc Work PEERS Retirement	0.00
001-2119-6221-4020-45100-4-100	X	Non Teacher Retirement	0.00
001-2119-6221-4030-45100-4-100	X	Non Teacher Retirement	0.00
001-2119-6221-4040-45100-4-100	X	Non Teacher Retirement	0.00
001-2119-6221-4050-45100-4-100	X	Non Teacher Retirement	0.00
001-2119-6221-5020-45100-4-100	X	Non Teacher Retirement	0.00
001-2119-6231-1000-45100-4-100	X	Other Attendance & Soc Work OASDI	0.00
001-2119-6231-4020-45100-4-100	X	OASDI	0.00
001-2119-6231-4030-45100-4-100	X	OASDI	0.00
001-2119-6231-4040-45100-4-100	X	OASDI	0.00
001-2119-6231-4050-45100-4-100	X	OASDI	0.00
001-2119-6231-5020-45100-4-100	X	OASDI	0.00
001-2119-6232-1000-45100-4-100	X	Other Attendance & Soc Work Medicare	0.00
001-2119-6232-4020-45100-4-100	X	Medicare	0.00
001-2119-6232-4030-45100-4-100	X	Medicare	0.00
001-2119-6232-4040-45100-4-100	X	Medicare	0.00
001-2119-6232-4050-45100-4-100	X	Medicare	0.00
001-2119-6232-5020-45100-4-100	X	Medicare	0.00
001-2119-6241-1000-45100-4-100	X	Other Attendance & Soc Work Employee Insuranc	0.00
001-2119-6241-4020-45100-4-100	X	Employee Insurance	0.00
001-2119-6241-4030-45100-4-100	X	Employee Insurance	0.00
001-2119-6241-4040-45100-4-100	X	Employee Insurance	0.00
001-2119-6241-4050-45100-4-100	X	Employee Insurance	0.00
001-2119-6241-5020-45100-4-100	X	Employee Insurance	0.00
OBJ-HUNDREDS 62xx TOTAL			**0.00**
FUNCTION 2119 TOTAL		**Other Attendance and Soc Work Serv**	**0.00**
001-2121-6151-1050-00000-1-100	X	Guidance Classified Salaries Full Time HS	22,287.00
001-2121-6151-2000-00000-1-100	X	Guidance Classified Salaries Full Time JH	27,230.00
001-2121-6171-1000-00000-1-100	X	Guidance Classified Unused Leave/Severance	0.00
001-2121-6171-1050-00000-1-100	X	Guidance Syst Support Classified Unused Leave	0.00
001-2121-6171-2000-00000-1-100	X	Guidance Sys Support Classified Unused Leave	0.00
002-2121-6111-1050-00000-1-100	X	Guidance Certified Salaries Full Time HS	0.00
002-2121-6111-2000-00000-1-100	X	Guidance Certified Salary Full Time JH	0.00
002-2121-6111-3000-00000-1-100	X	Guidance Certified Salary Full Time SMS	0.00
002-2121-6111-4020-00000-1-100	X	Guidance Certified Salary Full Time HH	0.00
002-2121-6111-4030-00000-1-100	X	Guidance Certified Salary Full Time PKV	0.00
002-2121-6111-4040-00000-1-100	X	Guidance Certified Salary Full Time HM	0.00
002-2121-6111-4050-00000-1-100	X	Guidance Certified Salary Full Time SKY	0.00
002-2121-6111-5020-00000-1-100	X	Guidance Certified Salary Full Time WASH	0.00
002-2121-6121-5020-00000-1-100	X	Guidance Certified Sub Part Time Salarie WASH	0.00
002-2121-6141-1000-00000-1-100	X	Guidance Cert Unused Leave/Severance	0.00
002-2121-6141-1050-00000-1-100	X	Guidance Cert Unused Leave/Sever	0.00
002-2121-6141-2000-00000-1-100	X	Guidance Cert Unused Leave/Sever	0.00
OBJ-HUNDREDS 61xx TOTAL			**49,517.00**
001-2121-6221-1050-00000-1-100	X	Guidance PEERS Retirement HS	2,133.00

001-2121-6221-2000-00000-1-100	X	Guidance PEERS Retirement JH	2,472.00
001-2121-6231-1000-00000-1-100	X	Guidance OASDI	0.00
001-2121-6231-1050-00000-1-100	X	Guidance OASDI HS	1,382.00
001-2121-6231-2000-00000-1-100	X	Guidance OASDI JH	1,688.00
001-2121-6232-1000-00000-1-100	X	Guidance Medicare	0.00
001-2121-6232-1050-00000-1-100	X	Guidance Medicare HS	323.00
001-2121-6232-2000-00000-1-100	X	Guidance Medicare JH	395.00
001-2121-6241-1050-00000-1-100	X	Guidance Employee Insurance HS	8,826.00
001-2121-6241-2000-00000-1-100	X	Guidance Employee Insurance JH	8,826.00
002-2121-6211-1050-00000-1-100	X	Guidance PSRS Retirement HS	0.00
002-2121-6211-2000-00000-1-100	X	Guidance PSRS Retirement JH	0.00
002-2121-6211-3000-00000-1-100	X	Guidance PSRS Retirement SMS	0.00
002-2121-6211-4020-00000-1-100	X	Guidance PSRS Retirement HH	0.00
002-2121-6211-4030-00000-1-100	X	Guidance PSRS Retirement PKV	0.00
002-2121-6211-4040-00000-1-100	X	Guidance PSRS Retirement HM	0.00
002-2121-6211-4050-00000-1-100	X	Guidance PSRS Retirement SKY	0.00
002-2121-6211-5020-00000-1-100	X	Guidance PSRS Retirement WASH	0.00
002-2121-6231-5020-00000-1-100	X	Guidance OASDI WASH	0.00
002-2121-6232-1000-00000-1-100	X	Guidance Medicare	0.00
002-2121-6232-1050-00000-1-100	X	Guidance Medicare HS	0.00
002-2121-6232-2000-00000-1-100	X	Guidance Medicare JH	0.00
002-2121-6232-3000-00000-1-100	X	Guidance Medicare SMS	0.00
002-2121-6232-4020-00000-1-100	X	Guidance Medicare HH	0.00
002-2121-6232-4030-00000-1-100	X	Guidance Medicare PKV	0.00
002-2121-6232-4040-00000-1-100	X	Guidance Medicare HM	0.00
002-2121-6232-4050-00000-1-100	X	Guidance Medicare SKY	0.00
002-2121-6232-5020-00000-1-100	X	Guidance Medicare WASH	0.00
002-2121-6241-1050-00000-1-100	X	Guidance Employee Insurance HS	0.00
002-2121-6241-2000-00000-1-100	X	Guidance Employee Insurance JH	0.00
002-2121-6241-3000-00000-1-100	X	Guidance Employee Insurance SMS	0.00
002-2121-6241-4020-00000-1-100	X	Guidance Employee Insurance HH	0.00
002-2121-6241-4030-00000-1-100	X	Guidance Employee Insurance PKV	0.00
002-2121-6241-4040-00000-1-100	X	Guidance Employee Insurance HM	0.00
002-2121-6241-4050-00000-1-100	X	Guidance Employee Insurance SKY	0.00
002-2121-6241-5020-00000-1-100	X	Guidance Employee Insurance WASH	0.00
OBJ-HUNDREDS 62xx TOTAL			**26,045.00**
001-2121-6311-1050-00000-1-640	X	Guidance Purchased Instr Serv HS	0.00
001-2121-6319-1050-00000-1-100	X	Guidance Professional Serv Registration HS	0.00
001-2121-6319-3000-00000-1-100	X	Guidance Professional Service SMS	0.00
001-2121-6319-4020-00000-1-100	X	Guidance Professional Service HH	0.00
001-2121-6319-4040-00000-1-100	X	Guidance Professional Service HM	0.00
001-2121-6319-4050-00000-1-100	X	Guidance Registration Fee SKY	0.00
001-2121-6319-5020-00000-1-100	X	Guidance Professional Service WASH	0.00
001-2121-6343-1050-00000-1-100	X	Guidance Travel HS	0.00
001-2121-6343-2000-00000-1-100	X	Guidance Travel JH	0.00
001-2121-6343-3000-00000-1-100	X	Guidance Travel SMS	0.00
001-2121-6343-4020-00000-1-100	X	Guidance Travel HH	0.00
001-2121-6343-4030-00000-1-100	X	Guidance Travel PKV	0.00
001-2121-6343-4040-00000-1-100	X	Guidance Travel HM	0.00
001-2121-6343-4050-00000-1-100	X	Guidance Travel SKY	0.00

001-2121-6343-5020-00000-1-100	X	Guidance Travel WASH	0.00
001-2121-6371-1050-00000-1-100	X	Guidance Dues & Membership HS	0.00
001-2121-6371-2000-00000-1-100	X	Guidance Dues & Membership JH	0.00
001-2121-6371-3000-00000-1-100	X	Guidance Dues & Membership SMS	0.00
001-2121-6371-4020-00000-1-100	X	Guidance Dues & Membership HH	0.00
001-2121-6371-4030-00000-1-100	X	Guidance Dues & Membership PKV	0.00
001-2121-6371-4040-00000-1-100	X	Guidance Dues & Membership HM	0.00
001-2121-6371-4050-00000-1-100	X	Guidance Dues & Membership SKY	0.00
001-2121-6371-5020-00000-1-100	X	Guidance Dues & Membership WASH	0.00
OBJ-HUNDREDS 63xx TOTAL			**0.00**
001-2121-6411-1050-00000-1-100	X	Guidance Supplies HS	1,000.00
001-2121-6411-2000-00000-1-100	X	Guidance Supplies JH	500.00
001-2121-6411-3000-00000-1-100	X	Guidance Supplies SMS	0.00
OBJ-HUNDREDS 64xx TOTAL			**1,500.00**
FUNCTION 2121 TOTAL		**Guidance System Support**	**77,062.00**
002-2122-6111-1050-00000-1-100	X	Counsel Serv Cert Salaries Full Time HS	261,380.00
002-2122-6111-2000-00000-1-100	X	Counsel Serv Cert Salaries Full Time JH	205,799.00
002-2122-6111-3000-00000-1-100	X	Counsel Serv Cert Salaries Full Time MS	47,897.00
002-2122-6111-4020-00000-1-100	X	Counsel Serv Cert Salaries Full Time HH	42,400.00
002-2122-6111-4030-00000-1-100	X	Counsel Serv Cert Salaries Full Time PV	69,000.00
002-2122-6111-4040-00000-1-100	X	Counsel Serv Cert Salaries Full Time HM	61,300.00
002-2122-6111-4050-00000-1-100	X	Counsel Serv Cert Salaries Full Time SK	42,400.00
002-2122-6111-5020-00000-1-019	X	Counsel Serv Cert Salaries Full Time WA	0.00
002-2122-6111-5020-00000-1-100	X	Counsel Serv Cert Salaries Full Time WA	57,000.00
002-2122-6141-1050-00000-1-100	X	Counseling Services Cert Unused Leave	0.00
002-2122-6141-2000-00000-1-100	X	Counseling Services Cert Unused Leave	0.00
002-2122-6141-3000-00000-1-100	X	Counsel Serv Cert Sal Unused Leave/Severance	0.00
002-2122-6141-4020-00000-1-100	X	Counsel Serv Cert Sal Unused Leave/Severance	0.00
002-2122-6141-4030-00000-1-100	X	Counseling Services Cert Unused Leave	0.00
002-2122-6141-4040-00000-1-100	X	Counsel Serv Cert Sal Unused Leave/Severance	0.00
002-2122-6141-4050-00000-1-100	X	Counseling Services Cert Unused Leave	0.00
002-2122-6141-5020-00000-1-100	X	Counseling Services Cert Unused Leave	0.00
OBJ-HUNDREDS 61xx TOTAL			**787,176.00**
002-2122-6211-1050-00000-1-100	X	Teacher Retirement	42,371.00
002-2122-6211-2000-00000-1-100	X	Teacher Retirement	34,312.00
002-2122-6211-3000-00000-1-100	X	Teacher Retirement	8,222.00
002-2122-6211-4020-00000-1-100	X	Teacher Retirement	6,148.00
002-2122-6211-4030-00000-1-100	X	Teacher Retirement	11,282.00
002-2122-6211-4040-00000-1-100	X	Teacher Retirement	10,166.00
002-2122-6211-4050-00000-1-100	X	Teacher Retirement	7,425.00
002-2122-6211-5020-00000-1-100	X	Teacher Retirement	9,542.00
002-2122-6232-1050-00000-1-100	X	Medicare	3,790.00
002-2122-6232-2000-00000-1-100	X	Medicare	2,984.00
002-2122-6232-3000-00000-1-100	X	Medicare	695.00
002-2122-6232-4020-00000-1-100	X	Medicare	615.00

002-2122-6232-4030-00000-1-100	X	Medicare	1,001.00
002-2122-6232-4040-00000-1-100	X	Medicare	889.00
002-2122-6232-4050-00000-1-100	X	Medicare	615.00
002-2122-6232-5020-00000-1-100	X	Medicare	827.00
002-2122-6241-1050-00000-1-100	X	Employee Insurance	30,891.00
002-2122-6241-2000-00000-1-100	X	Employee Insurance	30,891.00
002-2122-6241-3000-00000-1-100	X	Employee Insurance	8,826.00
002-2122-6241-4020-00000-1-100	X	Employee Insurance	0.00
002-2122-6241-4030-00000-1-100	X	Employee Insurance	8,826.00
002-2122-6241-4040-00000-1-100	X	Employee Insurance	8,826.00
002-2122-6241-4050-00000-1-100	X	Employee Insurance	8,826.00
002-2122-6241-5020-00000-1-100	X	Employee Insurance	8,826.00
OBJ-HUNDREDS 62xx TOTAL			**246,796.00**
FUNCTION 2122 TOTAL		**Counseling Services**	**1,033,972.00**
001-2123-6361-4020-00000-1-641	X	Appraisal Services Communications HH	150.00
001-2123-6361-4030-00000-1-641	X	Appraisal Services Communications PKV	150.00
001-2123-6361-4040-00000-1-641	X	Appraisal Services Communications HM	150.00
001-2123-6361-4050-00000-1-641	X	Appraisal Services Communications SKY	150.00
001-2123-6361-5020-00000-1-641	X	Appraisal Services Communications WSH	150.00
OBJ-HUNDREDS 63xx TOTAL			**750.00**
001-2123-6411-1000-00000-1-100	X	Appraisal Services Supplies	0.00
001-2123-6411-1050-00000-1-100	X	Appraisal Services Instr Supplies HS	0.00
001-2123-6411-1050-00000-1-641	X	Appraisal Services Suppies HS	2,000.00
001-2123-6411-1050-00732-1-141	X	Activity Club Appraisal Serv HS Principals	0.00
001-2123-6411-1050-01080-1-641	X	Appraisal Services Supplies WHIT	0.00
001-2123-6411-2000-00000-1-100	X	Appraisal Services Instr Supplies JH	0.00
001-2123-6411-2000-00000-1-641	X	Appraisal Services Supplies JH	2,000.00
001-2123-6411-3000-00000-1-100	X	Appraisal Services Instr Supplies SMS	0.00
001-2123-6411-3000-00000-1-641	X	Appraisal Services Supplies SMS	2,000.00
001-2123-6411-4020-00000-1-100	X	Appraisal Services Instr Supplies HH	0.00
001-2123-6411-4020-00000-1-641	X	Appraisal Services Supplies HH	6,000.00
001-2123-6411-4030-00000-1-100	X	Appraisal Services Instr Supplies PKV	0.00
001-2123-6411-4030-00000-1-641	X	Appraisal Services Supplies PKV	7,500.00
001-2123-6411-4040-00000-1-100	X	Appraisal Services Instr Supplies HM	0.00
001-2123-6411-4040-00000-1-641	X	Appraisal Services Supplies HM	5,000.00
001-2123-6411-4050-00000-1-100	X	Appraisal Services Instr Supplies SKY	0.00
001-2123-6411-4050-00000-1-641	X	Appraisal Services Supplies SKY	7,000.00
001-2123-6411-5020-00000-1-100	X	Appraisal Services Instr Supplies WSH	0.00
001-2123-6411-5020-00000-1-641	X	Appraisal Services Supplies WSH	5,000.00
001-2123-6412-1000-00000-1-100	X	Appraisal Services Instr Tech Supplies	0.00
001-2123-6412-1050-00000-1-100	X	Appraisal Services Instr Tech Supplies HS	12,000.00
001-2123-6412-1050-00000-1-641	X	Appraisal Services Instr Tech Supplies HS	35,000.00
001-2123-6412-1050-01080-1-641	X	Appraisal Services Instr Tech Supplies Whit	0.00
001-2123-6412-2000-00000-1-641	X	Appraisal Services Instr Tech Supplies JH	30,000.00
001-2123-6412-3000-00000-1-641	X	Appraisal Services Instr Tech Supplies SMS	8,000.00
001-2123-6412-4020-00000-1-641	X	Appraisal Services Instr Tech Supplies HH	12,500.00
001-2123-6412-4030-00000-1-641	X	Appraisal Services Instr Tech Supplies Pkv	15,000.00
001-2123-6412-4040-00000-1-641	X	Appraisal Services Instr Tech Supplies HM	7,500.00
001-2123-6412-4050-00000-1-641	X	Appraisal Services Instr Tech Supplies Sky	15,000.00
001-2123-6412-5020-00000-1-641	X	Appraisal Services Instr Tech Supplies Wsh	7,500.00

OBJ-HUNDREDS 64xx TOTAL			**179,000.00**
FUNCTION 2123 TOTAL		**Appraisal Services**	**179,750.00**
001-2125-6151-1000-00000-1-100	X	Record Maint Serv Classified Sal Full Time	0.00
001-2125-6151-1050-00000-1-100	X	Record Maint Serv Classified Sal FT HS	11,636.00
001-2125-6151-2000-00000-1-100	X	Record Maint Serv Classified Sal FT JH	9,309.00
001-2125-6151-3000-00000-1-100	X	Record Maint Serv Classified Sal FT MS	3,103.00
001-2125-6151-4020-00000-1-100	X	Record Maint Serv Classified Sal FT HH	3,491.00
001-2125-6151-4030-00000-1-100	X	Record Maint Serv Classified Sal FT PKV	3,685.00
001-2125-6151-4040-00000-1-100	X	Record Maint Serv Classified Sal FT HM	1,939.00
001-2125-6151-4050-00000-1-100	X	Record Maint Serv Classified Sal FT SKY	3,685.00
001-2125-6151-5020-00000-1-100	X	Record Maint Serv Classified Sal FT WSH	1,939.00
OBJ-HUNDREDS 61xx TOTAL			**38,787.00**
001-2125-6221-1000-00000-1-100	X	Non Teacher Retirement	0.00
001-2125-6221-1050-00000-1-100	X	Non Teacher Retirement	980.00
001-2125-6221-2000-00000-1-100	X	Non Teacher Retirement	784.00
001-2125-6221-3000-00000-1-100	X	Non Teacher Retirement	261.00
001-2125-6221-4020-00000-1-100	X	Non Teacher Retirement	294.00
001-2125-6221-4030-00000-1-100	X	Non Teacher Retirement	310.00
001-2125-6221-4040-00000-1-100	X	Non Teacher Retirement	163.00
001-2125-6221-4050-00000-1-100	X	Non Teacher Retirement	310.00
001-2125-6221-5020-00000-1-100	X	Non Teacher Retirement	163.00
001-2125-6231-1000-00000-1-100	X	OASDI	0.00
001-2125-6231-1050-00000-1-100	X	OASDI	721.00
001-2125-6231-2000-00000-1-100	X	OASDI	577.00
001-2125-6231-3000-00000-1-100	X	OASDI	192.00
001-2125-6231-4020-00000-1-100	X	OASDI	216.00
001-2125-6231-4030-00000-1-100	X	OASDI	228.00
001-2125-6231-4040-00000-1-100	X	OASDI	120.00
001-2125-6231-4050-00000-1-100	X	OASDI	228.00
001-2125-6231-5020-00000-1-100	X	OASDI	120.00
001-2125-6232-1000-00000-1-100	X	Medicare	0.00
001-2125-6232-1050-00000-1-100	X	Medicare	169.00
001-2125-6232-2000-00000-1-100	X	Medicare	135.00
001-2125-6232-3000-00000-1-100	X	Medicare	45.00
001-2125-6232-4020-00000-1-100	X	Medicare	51.00
001-2125-6232-4030-00000-1-100	X	Medicare	53.00
001-2125-6232-4040-00000-1-100	X	Medicare	28.00
001-2125-6232-4050-00000-1-100	X	Medicare	53.00
001-2125-6232-5020-00000-1-100	X	Medicare	28.00
001-2125-6241-1000-00000-1-100	X	Employee Insurance	0.00
001-2125-6241-1050-00000-1-100	X	Emplyee Insurance	2,648.00
001-2125-6241-2000-00000-1-100	X	Emplyee Insurance	2,118.00
001-2125-6241-3000-00000-1-100	X	Emplyee Insurance	706.00
001-2125-6241-4020-00000-1-100	X	Emplyee Insurance	794.00
001-2125-6241-4030-00000-1-100	X	Emplyee Insurance	838.00
001-2125-6241-4040-00000-1-100	X	Emplyee Insurance	441.00
001-2125-6241-4050-00000-1-100	X	Emplyee Insurance	838.00
001-2125-6241-5020-00000-1-100	X	Emplyee Insurance	441.00
OBJ-HUNDREDS 62xx TOTAL			**15,053.00**
001-2125-6316-1050-00000-1-640	X	Record Maint Serv Data Process/Tech HS	15,000.00

001-2125-6316-2000-00000-1-640	X	Record Maint Serv Data Process/Tech JH	15,000.00
001-2125-6316-3000-00000-1-640	X	Record Maint Serv Data Process/Tech SMS	5,000.00
001-2125-6316-4020-00000-1-640	X	Record Maint Serv Data Process/Tech HH	5,000.00
001-2125-6316-4030-00000-1-640	X	Record Maint Serv Data Process/Tech PKV	6,000.00
001-2125-6316-4040-00000-1-640	X	Record Maint Serv Data Process/Tech HM	5,000.00
001-2125-6316-4050-00000-1-640	X	Record Maint Serv Data Process/Tech SKY	5,000.00
001-2125-6316-5020-00000-1-640	X	Record Maint Serv Data Process/Tech WSH	5,000.00
OBJ-HUNDREDS 63xx TOTAL			**61,000.00**
FUNCTION 2125 TOTAL		**Record Maintenance Serv**	**114,840.00**
001-2131-6151-1000-00000-1-100	X	Health Service Classified Salaries Full Time	0.00
001-2131-6151-1000-46300-4-100	X	Health Services Classified Sal Full Time Dist	0.00
001-2131-6151-1050-00000-1-100	X	Health Services Classified Sal Full Time HS	13,338.00
001-2131-6151-2000-00000-1-100	X	Health Services Classified Sal Full Time JH	9,896.00
001-2131-6151-3000-00000-1-100	X	Health Services Classified Sal Full Time SMS	3,442.00
001-2131-6151-4020-00000-1-100	X	Health Services Classified Sal Full Time HH	3,872.00
001-2131-6151-4030-00000-1-100	X	Health Services Classified Sal Full Time PKV	4,303.00
001-2131-6151-4040-00000-1-100	X	Health Services Classified Sal Full Time HM	2,151.00
001-2131-6151-4050-00000-1-100	X	Health Services Classified Sal Full Time SKY	4,303.00
001-2131-6151-5020-00000-1-100	X	Health Services Classified Sal Full Time WASH	1,721.00
001-2131-6151-7500-00000-1-100	X	Health Services Classified Sal Full Time PCEC	10,302.00
001-2131-6151-7500-00043-4-100	X	Health Services Class Sal Full Time PCEC SDAC	0.00
001-2131-6151-7500-32400-3-100	X	Health Services Classified Sal Full Time PCEC	0.00
001-2131-6161-1050-00000-1-100	X	Health Services Classified Salary PartTime HS	0.00
001-2131-6161-2000-00000-1-100	X	Health Services Classified Salary PartTime JH	0.00
001-2131-6161-3000-00000-1-100	X	Health Services Classified Sal PartTime SMS	0.00
001-2131-6161-4020-00000-1-100	X	Health Services Classified Salary PartTime HH	0.00
001-2131-6161-4030-00000-1-100	X	Health Services Classified Sal Part Time PKV	0.00
001-2131-6161-4040-00000-1-100	X	Health Services Classified Salary PartTime HM	0.00
001-2131-6161-4050-00000-1-100	X	Health Services Classified Sal Part Time SKY	0.00
001-2131-6161-5020-00000-1-100	X	Health Services Classified Sal Part Time WASH	0.00
001-2131-6171-1000-00000-1-100	X	Health Serv Classified Unused Leave/Severance	0.00
001-2131-6171-3000-00000-1-100	X	Health ServiceArea Dir Classified Unused Leav	0.00
001-2131-6171-5020-00000-1-100	X	Health Serv Classified Unused Leave	0.00
OBJ-HUNDREDS 61xx TOTAL			**53,328.00**
001-2131-6221-1000-00000-1-100	X	Health Services PEERS Retirement	0.00
001-2131-6221-1000-46300-4-100	X	Health Services PEERS Retirement Homeless	0.00
001-2131-6221-1050-00000-1-100	X	Health Services PEERS Retirement HS	1,102.00
001-2131-6221-2000-00000-1-100	X	Health Services PEERS Retirement JH	818.00
001-2131-6221-3000-00000-1-100	X	Health Services PEERS Retirement SMS	284.00
001-2131-6221-4020-00000-1-100	X	Health Services PEERS Retirement HH	320.00
001-2131-6221-4030-00000-1-100	X	Health Services PEERS Retirement PKV	356.00
001-2131-6221-4040-00000-1-100	X	Health Services PEERS Retirement HM	178.00
001-2131-6221-4050-00000-1-100	X	Health Services PEERS Retirement SKY	356.00
001-2131-6221-5020-00000-1-100	X	Health Services PEERS Retirement WASH	142.00
001-2131-6221-7500-00000-1-100	X	Health Services PEERS Retirement PCEC	955.00
001-2131-6221-7500-00043-4-100	X	Health Services PEERS Retirement PCEC SDAC	0.00
001-2131-6231-1000-00000-1-100	X	Health Services OASDI	0.00
001-2131-6231-1000-46300-4-100	X	Health Services OASDI Homeless	0.00
001-2131-6231-1050-00000-1-100	X	Health Services OASDI HS	827.00
001-2131-6231-2000-00000-1-100	X	Health Services OASDI JH	614.00

001-2131-6231-3000-00000-1-100	X	Health Services OASDI SMS	213.00
001-2131-6231-4020-00000-1-100	X	Health Services OASDI HH	240.00
001-2131-6231-4030-00000-1-100	X	Health Services OASDI PKV	267.00
001-2131-6231-4040-00000-1-100	X	Health Services OASDI HM	133.00
001-2131-6231-4050-00000-1-100	X	Health Services OASDI SKY	267.00
001-2131-6231-5020-00000-1-100	X	Health Services OASDI WASH	107.00
001-2131-6231-7500-00000-1-100	X	Health Services OASDI PCEC	639.00
001-2131-6231-7500-00043-4-100	X	Health Services OASDI PCEC SDAC	0.00
001-2131-6232-1000-00000-1-100	X	Health Services Medicare	0.00
001-2131-6232-1000-46300-4-100	X	Health Services Medicare Homeless	0.00
001-2131-6232-1050-00000-1-100	X	Health Services Medicare HS	193.00
001-2131-6232-2000-00000-1-100	X	Health Services Medicare JH	143.00
001-2131-6232-3000-00000-1-100	X	Health Services Medicare SMS	50.00
001-2131-6232-4020-00000-1-100	X	Health Services Medicare HH	56.00
001-2131-6232-4030-00000-1-100	X	Health Services Medicare PKV	62.00
001-2131-6232-4040-00000-1-100	X	Health Services Medicare HM	31.00
001-2131-6232-4050-00000-1-100	X	Health Services Medicare SKY	62.00
001-2131-6232-5020-00000-1-100	X	Health Services Medicare WASH	25.00
001-2131-6232-7500-00000-1-100	X	Health Services Medicare PCEC	149.00
001-2131-6232-7500-00043-4-100	X	Health Services Medicare PCEC SDAC	0.00
001-2131-6241-1000-00000-1-100	X	Health Services Employee Insurance	0.00
001-2131-6241-1000-46300-4-100	X	Health Services Employee Insurance Homeless	0.00
001-2131-6241-1050-00000-1-100	X	Health Services Employee Insurance HS	2,736.00
001-2131-6241-2000-00000-1-100	X	Health Services Employee Insurance JH	2,030.00
001-2131-6241-3000-00000-1-100	X	Health Services Employee Insurance SMS	706.00
001-2131-6241-4020-00000-1-100	X	Health Services Employee Insurance HH	794.00
001-2131-6241-4030-00000-1-100	X	Health Services Employee Insurance PKV	883.00
001-2131-6241-4040-00000-1-100	X	Health Services Employee Insurance HM	441.00
001-2131-6241-4050-00000-1-100	X	Health Services Employee Insurance SKY	883.00
001-2131-6241-5020-00000-1-100	X	Health Services Employee Insurance WASH	353.00
001-2131-6241-7500-00000-1-100	X	Health Services Employee Insurance PCEC	3,619.00
001-2131-6241-7500-00043-4-100	X	Health Services Employee Insurance PCEC SDAC	0.00
001-2131-6241-7500-32400-3-100	X	Health Services Employee Insurance PCEC SDAC	0.00
OBJ-HUNDREDS 62xx TOTAL			**21,034.00**
001-2131-6343-1000-12210-1-700	X	Health Services Travel Sp Ed	0.00
001-2131-6343-3000-00022-4-100	X	Health Services Travel MO Teams Project	0.00
001-2131-6371-1000-12210-3-700	X	Health Services Dues & Membership Sp Ed	0.00
OBJ-HUNDREDS 63xx TOTAL			**0.00**
001-2131-6411-3000-00022-4-100	X	Health Services Supplies MO Teams Project	0.00
OBJ-HUNDREDS 64xx TOTAL			**0.00**
FUNCTION 2131 TOTAL		**Health ServiceArea Direction**	**74,362.00**
001-2132-6313-4030-00000-1-640	X	Medical Services Pupil Serv Non Payroll PKV	1,250.00
001-2132-6313-4040-00000-1-640	X	Medical Service Pupil Serv Non Payroll HM	1,995.00
001-2132-6313-5020-00000-1-640	X	Medical Services Pupil Services Non Payroll	1,000.00
001-2132-6319-1050-00000-1-640	X	Medical Service Professional Service HS	250.00
001-2132-6319-2000-00000-1-640	X	Medical Service Professional Service JH	0.00
001-2132-6319-4020-00000-1-640	X	Medical Service Professional Service HH	0.00
001-2132-6319-4030-00000-1-640	X	Medical Service Professional Service PKV	0.00
OBJ-HUNDREDS 63xx TOTAL			**4,495.00**
001-2132-6411-1050-00007-1-100	X	Medical Service Professional BCBS Wellness	0.00

OBJ-HUNDREDS 64xx TOTAL			**0.00**
FUNCTION 2132 TOTAL		**Medical Services**	**4,495.00**
001-2134-6151-1050-00000-1-100	X	Health Services Classified Sal Full Time HS	40,756.00
001-2134-6151-2000-00000-1-100	X	Health Services Classified Sal Full Time JH	37,965.00
001-2134-6151-3000-00000-1-100	X	Health Services Classified Sal Full Time MS	26,800.00
001-2134-6151-4020-00000-1-100	X	Health Services Classified Sal Full Time HH	33,488.00
001-2134-6151-4030-00000-1-100	X	Health Services Classified Sal Full Time PARK	38,343.00
001-2134-6151-4040-00000-1-100	X	Health Services Classified Sal Full Time HM	26,708.00
001-2134-6151-4050-00000-1-100	X	Health Services Classified Sal Full Time SKY	29,064.00
001-2134-6151-5020-00000-1-100	X	Health Services Classified Sal Full Time WASH	27,747.00
001-2134-6153-4040-00000-1-100	X	Object 6153	0.00
001-2134-6161-1050-00000-1-100	X	Nursing Serv Classified Salary Part Time HS	0.00
001-2134-6161-2000-00000-1-100	X	Nursing Serv Classified Salary Part Time JH	0.00
001-2134-6161-3000-00000-1-100	X	Nursing Serv Classified Salary Part Time SMS	0.00
001-2134-6161-4020-00000-1-100	X	Nursing Serv Classified Salary Part Time HH	0.00
001-2134-6161-4030-00000-1-100	X	Nursing Serv Classified Salary Part Time PKV	0.00
001-2134-6161-4040-00000-1-100	X	Nursing Serv Classified Salary Part Time HM	0.00
001-2134-6161-4050-00000-1-100	X	Nursing Serv Classified Salary Part Time SKY	0.00
001-2134-6161-5020-00000-1-100	X	Nursing Serv Classified Salary Part Time WSH	0.00
001-2134-6171-1050-00000-1-100	X	Health ServClassified Unused Leave/Severance	0.00
001-2134-6171-2000-00000-1-100	X	Nursing Services Classified Unused Leave	0.00
001-2134-6171-3000-00000-1-100	X	Nursing Services Classified Unused Leave	0.00
001-2134-6171-4020-00000-1-100	X	Health ServClassified Unused Leave/Severance	0.00
001-2134-6171-4030-00000-1-100	X	Nursing Services Classified Unused Leave	0.00
001-2134-6171-4040-00000-1-100	X	Nursing Services Classified Unused Leave	0.00
001-2134-6171-4050-00000-1-100	X	Nursing Services Classified Unused Leave	0.00
001-2134-6171-5020-00000-1-100	X	Nursing Services Classified Unused Leave	0.00
OBJ-HUNDREDS 61xx TOTAL			**260,871.00**
001-2134-6221-1050-00000-1-100	X	Non Teacher Retirement	3,569.00
001-2134-6221-2000-00000-1-100	X	Non Teacher Retirement	3,354.00
001-2134-6221-3000-00000-1-100	X	Non Teacher Retirement	2,491.00
001-2134-6221-4020-00000-1-100	X	Non Teacher Retirement	2,956.00
001-2134-6221-4030-00000-1-100	X	Non Teacher Retirement	3,295.00
001-2134-6221-4040-00000-1-100	X	Non Teacher Retirement	2,473.00
001-2134-6221-4050-00000-1-100	X	Non Teacher Retirement	2,659.00
001-2134-6221-5020-00000-1-100	X	Non Teacher Retirement	2,538.00
001-2134-6231-1050-00000-1-100	X	OASDI	2,527.00
001-2134-6231-2000-00000-1-100	X	OASDI	2,354.00
001-2134-6231-3000-00000-1-100	X	OASDI	1,662.00
001-2134-6231-4020-00000-1-100	X	OASDI	2,076.00
001-2134-6231-4030-00000-1-100	X	OASDI	2,377.00
001-2134-6231-4040-00000-1-100	X	OASDI	1,656.00
001-2134-6231-4050-00000-1-100	X	OASDI	1,802.00
001-2134-6231-5020-00000-1-100	X	OASDI	1,720.00

001-2134-6232-1050-00000-1-100	X	Medicare	591.00
001-2134-6232-2000-00000-1-100	X	Medicare	550.00
001-2134-6232-3000-00000-1-100	X	Medicare	389.00
001-2134-6232-4020-00000-1-100	X	Medicare	486.00
001-2134-6232-4030-00000-1-100	X	Medicare	556.00
001-2134-6232-4040-00000-1-100	X	Medicare	387.00
001-2134-6232-4050-00000-1-100	X	Medicare	421.00
001-2134-6232-5020-00000-1-100	X	Medicare	402.00
001-2134-6241-1050-00000-1-100	X	Employee Insurance	11,297.00
001-2134-6241-2000-00000-1-100	X	Employee Insurance	10,944.00
001-2134-6241-3000-00000-1-100	X	Employee Insurance	9,532.00
001-2134-6241-4020-00000-1-100	X	Employee Insurance	9,620.00
001-2134-6241-4030-00000-1-100	X	Employee Insurance	9,709.00
001-2134-6241-4040-00000-1-100	X	Employee Insurance	9,356.00
001-2134-6241-4050-00000-1-100	X	Employee Insurance	9,709.00
001-2134-6241-5020-00000-1-100	X	Employee Insurance	9,267.00
OBJ-HUNDREDS 62xx TOTAL			**122,725.00**
001-2134-6319-1050-00000-1-100	X	Nursing Services Professional Service HS	0.00
001-2134-6319-2000-00000-1-100	X	Nursing Services Professional Service JH	0.00
001-2134-6319-3000-00000-1-100	X	Nursing Services Professional Service SMS	0.00
001-2134-6319-4020-00000-1-100	X	Nursing Services Professional Service HH	0.00
001-2134-6319-4030-00000-1-100	X	Nursing Services Professional Service PKV	0.00
001-2134-6319-4040-00000-1-100	X	Nursing Services Professional Service HM	0.00
001-2134-6319-4050-00000-1-100	X	Nursing Services Professional Service SKY	0.00
001-2134-6319-5020-00000-1-100	X	Nursing Services Professional Service WSH	0.00
001-2134-6319-7500-00000-1-100	X	Nursing Services Professional Service PCEC	0.00
OBJ-HUNDREDS 63xx TOTAL			**0.00**
001-2134-6411-1050-00000-1-100	X	Nursing Services Supplies HS	3,000.00
001-2134-6411-1050-12210-3-700	X	Nursing Services Supplies Sp Ed	0.00
001-2134-6411-2000-00000-1-100	X	Nursing Services Supplies JH	3,000.00
001-2134-6411-3000-00000-1-100	X	Nursing Services Supplies SMS	2,000.00
001-2134-6411-4020-00000-1-100	X	Nursing Services Supplies HH	1,000.00
001-2134-6411-4030-00000-1-100	X	Nursing Services Supplies PKV	1,000.00
001-2134-6411-4040-00000-1-100	X	Nursing Services Supplies HM	1,000.00
001-2134-6411-4050-00000-1-100	X	Nursing Services Supplies SKY	1,000.00
001-2134-6411-5020-00000-1-100	X	Nursing Services Supplies WSH	500.00
001-2134-6411-7500-00000-1-100	X	Nursing Services Supplies PCEC	1,000.00
001-2134-6412-1050-00000-1-100	X	Nursing Services Tech Supplies HS	0.00
001-2134-6412-2000-00000-1-100	X	Nursing Services Tech Supplies JH	0.00
001-2134-6412-3000-00000-1-100	X	Nursing Services Tech Supplies SMS	0.00
001-2134-6412-4020-00000-1-100	X	Nursing Services Tech Supplies HH	0.00
001-2134-6412-4030-00000-1-100	X	Nursing Services Tech Supplies PKV	0.00
001-2134-6412-4040-00000-1-100	X	Nursing Services Tech Supplies HM	0.00
001-2134-6412-4050-00000-1-100	X	Nursing Services Tech Supplies SKY	0.00
001-2134-6412-5020-00000-1-100	X	Nursing Services Tech Supplies WSH	0.00
001-2134-6412-7500-00000-1-100	X	Nursing Services Tech Supplies PCEC	0.00
OBJ-HUNDREDS 64xx TOTAL			**13,500.00**
004-2134-6541-1050-00000-1-100	X	Nursing Services Equipment	0.00
OBJ-HUNDREDS 65xx TOTAL			**0.00**
FUNCTION 2134 TOTAL		**Nursing Services**	**397,096.00**

001-2139-6319-1000-00044-4-700	X	Other Health Services Prof Serv ClaimCarSp Ed	0.00
001-2139-6319-1050-00000-1-100	X	Other Health Services Prof Service HS	0.00
001-2139-6319-1050-00044-4-700	X	Other Health Services Prof Serv ClaimCar HS	6,000.00
001-2139-6319-2000-00000-1-100	X	Other Health Services Prof Service JH	0.00
001-2139-6319-2000-00044-4-700	X	Other Health Services Prof Serv ClaimCar JH	5,000.00
001-2139-6319-3000-00000-1-100	X	Other Health Services Prof Service SMS	0.00
001-2139-6319-3000-00044-4-700	X	Other Health Services Prof Serv ClaimCar SMS	1,500.00
001-2139-6319-4020-00000-1-100	X	Other Health Services Prof Service HH	0.00
001-2139-6319-4020-00044-4-700	X	Other Health Services Prof Serv ClaimCar HH	1,500.00
001-2139-6319-4030-00000-1-100	X	Other Health Services Prof Service PKV	0.00
001-2139-6319-4030-00044-4-700	X	Other Health Services Prof Serv ClaimCar PKV	1,750.00
001-2139-6319-4040-00000-1-100	X	Other Health Services Prof Service HM	0.00
001-2139-6319-4040-00044-4-700	X	Other Health Services Prof Serv ClaimCar HM	1,000.00
001-2139-6319-4050-00000-1-100	X	Other Health Services Prof Service SKY	0.00
001-2139-6319-4050-00044-4-700	X	Other Health Services Prof Serv ClaimCar SKY	1,500.00
001-2139-6319-5020-00000-1-100	X	Other Health Services Prof Service WSH	0.00
001-2139-6319-5020-00044-4-700	X	Other Health Services Prof Serv ClaimCar WSH	1,000.00
001-2139-6343-1000-00044-4-700	X	Other Health Services Travel Claim Care Sp Ed	0.00
001-2139-6343-1050-00044-4-700	X	Other Health Serv Travel Claim Care Sp Ed HS	0.00
001-2139-6343-2000-00044-4-700	X	Other Health Serv Travel Claim Care Sp Ed JH	0.00
001-2139-6343-3000-00000-1-100	X	Other Health Services Travel SMS	0.00
001-2139-6343-3000-00044-4-700	X	Other Health Serv Travel Claim Care Sp Ed SMS	0.00
001-2139-6343-4020-00044-4-700	X	Other Health Serv Travel Claim Care Sp Ed HH	0.00
001-2139-6343-4030-00000-1-100	X	Other Health Services Travel PKV	0.00
001-2139-6343-4030-00044-4-700	X	Other Health Serv Travel Claim Care Sp Ed PKV	0.00
001-2139-6343-4040-00044-4-700	X	Other Health Serv Travel Claim Care Sp Ed HM	0.00
001-2139-6343-4050-00000-1-100	X	Other Health Services Travel SKY	0.00
001-2139-6343-4050-00044-4-700	X	Other Health Serv Travel Claim Care Sp Ed SKY	0.00
001-2139-6343-5020-00044-4-700	X	Other Health Serv Travel Claim Care Sp Ed WSH	0.00
001-2139-6371-3000-00000-1-100	X	Other Health Services Dues & Membership SMS	0.00
OBJ-HUNDREDS 63xx TOTAL			**19,250.00**
001-2139-6411-1000-00042-1-100	X	Health and Safety Supplies - PPE	0.00
001-2139-6411-1050-00006-1-100	X	Medical Service Professional BCBS Wellness	0.00
OBJ-HUNDREDS 64xx TOTAL			**0.00**
004-2139-6541-4020-00000-1-640	X	Other Health Services Equipment HH	0.00
004-2139-6541-4030-00000-1-640	X	Other Health Services Equipment PKV	0.00
004-2139-6541-4040-00000-1-640	X	Other Health Services Equipment HM	0.00
004-2139-6541-4050-00000-1-640	X	Other Health Services Equipment SKY	0.00
004-2139-6541-5020-00000-1-640	X	Other Health Services Equipment WSH	0.00
OBJ-HUNDREDS 65xx TOTAL			**0.00**
FUNCTION 2139 TOTAL		**Other Health Services**	**19,250.00**
001-2142-6151-1050-00000-1-100	X	Psych Counseling Classified Sal Full Time HS	18,884.00
001-2142-6151-1050-12210-3-700	X	Psych Counseling Classified Sal Full Time HS	26,016.00
001-2142-6151-2000-00000-1-100	X	Psych Counseling Classified Sal Full Time JH	14,011.00
001-2142-6151-2000-12210-3-700	X	Psych Counseling Classified Sal Full Time JH	19,302.00
001-2142-6151-3000-00000-1-100	X	Psych Counseling Classified Sal Full Time MS	4,873.00
001-2142-6151-3000-12210-3-700	X	Psych Counseling Classified Sal Full Time MS	6,714.00
001-2142-6151-4020-00000-1-100	X	Psych Counseling Classified Sal Full Time HH	5,483.00
001-2142-6151-4020-12210-3-700	X	Psych Counseling Classified Sal Full Time HH	7,553.00
001-2142-6151-4030-00000-1-100	X	Psych Counseling Classified Sal Full Time PKV	6,092.00

001-2142-6151-4030-12210-3-700	X	Psych Counseling Classified Sal Full Time PKV	8,392.00
001-2142-6151-4040-00000-1-100	X	Psych Counseling Classified Sal Full Time HM	3,046.00
001-2142-6151-4040-12210-3-700	X	Psych Counseling Classified Sal Full Time HM	4,196.00
001-2142-6151-4050-00000-1-100	X	Psych Counseling Classified Sal Full Time SKY	6,092.00
001-2142-6151-4050-12210-3-700	X	Psych Counseling Classified Sal Full Time SKY	8,392.00
001-2142-6151-5020-00000-1-100	X	Psych Counseling Classified Sal Full Time WSH	2,437.00
001-2142-6151-5020-12210-3-700	X	Psych Counseling Classified Sal Full Time WSH	3,357.00
001-2142-6171-1050-00000-1-100	X	Psychological Testing Serv Class Unused Leave	0.00
001-2142-6171-1050-12210-3-700	X	Psych Counseling Class Unused Leave/Severance	0.00
002-2142-6111-1050-12210-3-700	X	Psych Counseling Certified Sal Full Time HS	11,987.00
002-2142-6111-2000-12210-3-700	X	Psych Counseling Certified Sal Full Time JH	11,987.00
002-2142-6111-3000-12210-3-700	X	Psych Counseling Classified Sal Full Time MS	2,179.00
002-2142-6111-4020-12210-3-700	X	Psych Counseling Certified Sal Full Time HH	3,269.00
002-2142-6111-4030-12210-3-700	X	Psych Counseling Certified Sal Full Time PKV	3,814.00
002-2142-6111-4040-12210-3-700	X	Psych Counseling Certified Sal Full Time HM	2,179.00
002-2142-6111-4050-12210-3-700	X	Psych Counseling Certified Sal Full Time SKY	3,814.00
002-2142-6111-5020-12210-3-700	X	Psych Counseling Certified Sal Full Time WSH	1,635.00
002-2142-6111-7500-12810-3-100	X	ECSE Psych Services Salaries Full Time	13,622.00
002-2142-6121-1050-12210-3-700	X	Psych Counseling Classified Sal PT	0.00
002-2142-6121-3000-12210-3-700	X	Psych Counseling Sub Part Time Salaries SMS	0.00
002-2142-6121-4040-12210-3-700	X	Psych Counseling Sub Part Time Salaries HM	0.00
002-2142-6141-1050-00000-1-100	X	Psychological Testing Serv Cert Unused Leave	0.00
OBJ-HUNDREDS 61xx TOTAL			**199,326.00**
001-2142-6221-1050-00000-1-100	X	Non Teacher Retirement	1,483.00
001-2142-6221-1050-12210-3-700	X	Non Teacher Retirement	1,972.00
001-2142-6221-2000-00000-1-100	X	Non Teacher Retirement	1,100.00
001-2142-6221-2000-12210-3-700	X	Non Teacher Retirement	1,463.00
001-2142-6221-3000-00000-1-100	X	Non Teacher Retirement	383.00
001-2142-6221-3000-12210-3-700	X	Non Teacher Retirement	509.00
001-2142-6221-4020-00000-1-100	X	Non Teacher Retirement	430.00
001-2142-6221-4020-12210-3-700	X	Non Teacher Retirement	573.00
001-2142-6221-4030-00000-1-100	X	Non Teacher Retirement	478.00
001-2142-6221-4030-12210-3-700	X	Non Teacher Retirement	636.00
001-2142-6221-4040-00000-1-100	X	Non Teacher Retirement	239.00
001-2142-6221-4040-12210-3-700	X	Non Teacher Retirement	318.00
001-2142-6221-4050-00000-1-100	X	Non Teacher Retirement	478.00
001-2142-6221-4050-12210-3-700	X	Non Teacher Retirement	636.00
001-2142-6221-5020-00000-1-100	X	Non Teacher Retirement	191.00
001-2142-6221-5020-12210-3-700	X	Non Teacher Retirement	254.00
001-2142-6231-1050-00000-1-100	X	OASDI	1,171.00
001-2142-6231-1050-12210-3-700	X	OASDI	1,613.00
001-2142-6231-2000-00000-1-100	X	OASDI	869.00
001-2142-6231-2000-12210-3-700	X	OASDI	1,197.00
001-2142-6231-3000-00000-1-100	X	OASDI	302.00
001-2142-6231-3000-12210-3-700	X	OASDI	416.00
001-2142-6231-4020-00000-1-100	X	OASDI	340.00
001-2142-6231-4020-12210-3-700	X	OASDI	468.00
001-2142-6231-4030-00000-1-100	X	OASDI	378.00
001-2142-6231-4030-12210-3-700	X	OASDI	520.00
001-2142-6231-4040-00000-1-100	X	OASDI	189.00

001-2142-6231-4040-12210-3-700	X	OASDI	260.00
001-2142-6231-4050-00000-1-100	X	OASDI	378.00
001-2142-6231-4050-12210-3-700	X	OASDI	520.00
001-2142-6231-5020-00000-1-100	X	OASDI	151.00
001-2142-6231-5020-12210-3-700	X	OASDI	208.00
001-2142-6232-1050-00000-1-100	X	Medicare	274.00
001-2142-6232-1050-12210-3-700	X	Medicare	377.00
001-2142-6232-2000-00000-1-100	X	Medicare	203.00
001-2142-6232-2000-12210-3-700	X	Medicare	280.00
001-2142-6232-3000-00000-1-100	X	Medicare	71.00
001-2142-6232-3000-12210-3-700	X	Medicare	97.00
001-2142-6232-4020-00000-1-100	X	Medicare	80.00
001-2142-6232-4020-12210-3-700	X	Medicare	110.00
001-2142-6232-4030-00000-1-100	X	Medicare	88.00
001-2142-6232-4030-12210-3-700	X	Medicare	122.00
001-2142-6232-4040-00000-1-100	X	Medicare	44.00
001-2142-6232-4040-12210-3-700	X	Medicare	61.00
001-2142-6232-4050-00000-1-100	X	Medicare	88.00
001-2142-6232-4050-12210-3-700	X	Medicare	122.00
001-2142-6232-5020-00000-1-100	X	Medicare	35.00
001-2142-6232-5020-12210-3-700	X	Medicare	49.00
001-2142-6241-1050-00000-1-100	X	Employee Insurance	2,736.00
001-2142-6241-1050-12210-3-700	X	Employee Insurance	2,736.00
001-2142-6241-2000-00000-1-100	X	Employee Insurance	2,030.00
001-2142-6241-2000-12210-3-700	X	Employee Insurance	2,030.00
001-2142-6241-3000-00000-1-100	X	Employee Insurance	706.00
001-2142-6241-3000-12210-3-700	X	Employee Insurance	706.00
001-2142-6241-4020-00000-1-100	X	Employee Insurance	794.00
001-2142-6241-4020-12210-3-700	X	Employee Insurance	794.00
001-2142-6241-4030-00000-1-100	X	Employee Insurance	883.00
001-2142-6241-4030-12210-3-700	X	Employee Insurance	883.00
001-2142-6241-4040-00000-1-100	X	Employee Insurance	441.00
001-2142-6241-4040-12210-3-700	X	Employee Insurance	441.00
001-2142-6241-4050-00000-1-100	X	Employee Insurance	883.00
001-2142-6241-4050-12210-3-700	X	Employee Insurance	883.00
001-2142-6241-5020-00000-1-100	X	Employee Insurance	353.00
001-2142-6241-5020-12210-3-700	X	Employee Insurance	353.00
002-2142-6211-1050-12210-3-700	X	Teacher Retirement	2,019.00
002-2142-6211-2000-12210-3-700	X	Teacher Retirement	2,019.00
002-2142-6211-3000-12210-3-700	X	Teacher Retirement	367.00
002-2142-6211-4020-12210-3-700	X	Teacher Retirement	551.00
002-2142-6211-4030-12210-3-700	X	Teacher Retirement	642.00
002-2142-6211-4040-12210-3-700	X	Teacher Retirement	367.00
002-2142-6211-4050-12210-3-700	X	Teacher Retirement	642.00
002-2142-6211-5020-12210-3-700	X	Teacher Retirement	275.00
002-2142-6211-7500-12810-3-100	X	Teacher Retirement	2,294.00
002-2142-6231-1050-12210-3-700	X	OASDI	0.00
002-2142-6232-1050-00000-1-100	X	Medicare	0.00
002-2142-6232-1050-12210-3-700	X	Medicare	174.00
002-2142-6232-2000-12210-3-700	X	Medicare	174.00

002-2142-6232-3000-12210-3-700	X	Medicare	32.00
002-2142-6232-4020-12210-3-700	X	Medicare	47.00
002-2142-6232-4030-12210-3-700	X	Medicare	55.00
002-2142-6232-4040-12210-3-700	X	Medicare	32.00
002-2142-6232-4050-12210-3-700	X	Medicare	55.00
002-2142-6232-5020-12210-3-700	X	Medicare	24.00
002-2142-6232-7500-12810-3-100	X	Medicare	198.00
002-2142-6241-1050-12210-3-700	X	Employee Insurance	1,942.00
002-2142-6241-2000-12210-3-700	X	Employee Insurance	1,942.00
002-2142-6241-3000-12210-3-700	X	Emplyee Insurance	353.00
002-2142-6241-4020-12210-3-700	X	Employee Insurance	530.00
002-2142-6241-4030-12210-3-700	X	Employee Insurance	618.00
002-2142-6241-4040-12210-3-700	X	Employee Insurance	353.00
002-2142-6241-4050-12210-3-700	X	Employee Insurance	618.00
002-2142-6241-5020-12210-3-700	X	Employee Insurance	265.00
002-2142-6241-7500-12810-3-100	X	Employee Insurance	2,207.00
OBJ-HUNDREDS 62xx TOTAL			**58,671.00**
001-2142-6343-1050-12210-3-700	X	Psychological Services Travel Sp Ed HS	360.00
001-2142-6343-2000-12210-3-700	X	Psycological Service Travel Sp Ed JH	360.00
001-2142-6361-1050-00000-1-100	X	Psychological Serv Communication HS	160.00
001-2142-6361-1050-12210-3-700	X	Psycological Service Communication Sp Ed HS	180.00
001-2142-6361-2000-12210-3-700	X	Psycological Service Communication Sp Ed JH	180.00
001-2142-6361-7500-00043-4-100	X	ECSE Communication	0.00
OBJ-HUNDREDS 63xx TOTAL			**1,240.00**
FUNCTION 2142 TOTAL		**Psychological Testing Services**	**259,237.00**
001-2143-6151-1050-00000-1-100	X	Psych Counseling Classified Sal Full Time HS	0.00
001-2143-6151-2000-00000-1-100	X	Psych Counseling Classified Sal Full Time JH	0.00
OBJ-HUNDREDS 61xx TOTAL			**0.00**
001-2143-6221-1050-00000-1-100	X	Psych Counseling PEERS Retirement HS	0.00
001-2143-6221-2000-00000-1-100	X	Psych Counseling PEERS Retirement JH	0.00
001-2143-6231-1050-00000-1-100	X	Psych Counseling OASDI HS	0.00
001-2143-6231-2000-00000-1-100	X	Psych Counseling OASDI JH	0.00
001-2143-6232-1050-00000-1-100	X	Psych Counseling Medicare HS	0.00
001-2143-6232-2000-00000-1-100	X	Psych Counseling Medicare JH	0.00
001-2143-6241-1050-00000-1-100	X	Psych Counseling Employee Insurance HS	0.00
001-2143-6241-2000-00000-1-100	X	Psych Counseling Employee Insurance JH	0.00
OBJ-HUNDREDS 62xx TOTAL			**0.00**
FUNCTION 2143 TOTAL		**Psychological Counseling Services**	**0.00**
001-2152-6151-1050-12210-1-700	X	Spch Path Audio Serv Classified Salary HS	0.00
001-2152-6151-1050-12210-3-700	X	Spch Path Audio Serv Classified Salary HS	34,954.00
001-2152-6151-1050-44100-4-700	X	Spch Path Audio Serv Classified Salary HS	0.00
001-2152-6151-2000-12210-3-700	X	Spch Path Audio Serv Classified Salary JH	0.00
001-2152-6151-2000-44100-4-700	X	Spch Path Audio Serv Classified Salary JH	0.00
001-2152-6151-3000-44100-4-700	X	Spch Path Audio Serv Classified Salary MS	0.00
001-2152-6151-4050-12210-3-700	X	Spch Path Audio Serv Classified Salary SKY	30,162.00
001-2152-6151-4050-44100-4-700	X	Spch Path Audio Serv Classified Salary Sky	0.00
001-2152-6151-7500-12810-3-100	X	Spch Path Audio Serv Classified Salary ECC	11,336.00
001-2152-6171-1050-00000-1-100	X	Speech Pathology Serv Classified Unused Leave	0.00
001-2152-6171-1050-12210-3-700	X	Spch Path Audio Serv Class Unused Leave/Sever	0.00
001-2152-6171-2000-00000-1-100	X	Speech Pathology Serv Classified Unused Leave	0.00

001-2152-6171-2000-12210-3-700	X	Spch Path Classified Unused Leave/Severance	0.00
001-2152-6171-3000-00000-1-100	X	Speech Pathology Serv Classified Unused Leave	0.00
002-2152-6111-1050-12210-3-008	X	Spch Path Audio Serv Certified Salary	0.00
002-2152-6111-1050-12210-3-019	X	Spch Path Audio Serv Certified Salary HS	0.00
002-2152-6111-1050-12210-3-700	X	Spch Path Audio Serv Certified Salary HS	81,231.00
002-2152-6111-2000-12210-3-700	X	Spch Path Audio Serv Certified Salary JH	58,487.00
002-2152-6111-3000-12210-3-700	X	Spch Path Audio Serv Certified Salary MS	36,371.00
002-2152-6111-4020-12210-3-700	X	Spch Path Audio Serv Certified Salary HH	76,603.00
002-2152-6111-4030-12210-3-700	X	Spch Path Audio Serv Certified Salary PARK	57,487.00
002-2152-6111-4040-12210-3-700	X	Spch Path Audio Serv Certified Salary HM	59,487.00
002-2152-6111-4050-12210-3-700	X	Spch Path Audio Serv Certified Salary SKY	52,487.00
002-2152-6111-5020-12210-3-019	X	Spch Path Audio Serv Certified Salary WASH	0.00
002-2152-6111-5020-12210-3-700	X	Spch Path Audio Serv Certified Salary WASH	26,744.00
002-2152-6121-4030-12210-3-700	X	Substitute/Part-Time Tchr Salaries	0.00
002-2152-6141-1050-00000-1-100	X	Speech Pathology Services Cert Unused Leave	0.00
002-2152-6141-1050-12210-3-700	X	Spch Path Audio Serv Cert Unused Leave/Severa	0.00
002-2152-6141-2000-12210-3-700	X	Spch Path AudiCert Unused Leave/Severance Pay	0.00
002-2152-6141-4020-00000-1-100	X	Migrant Cert Unused Leave	0.00
002-2152-6141-4020-12210-3-700	X	Spch Path Audio Serv Unused Leave/Severance	0.00
002-2152-6141-4030-12210-3-700	X	Spch Path Audio Ser Cert Sal Unused Leave/Sev	0.00
002-2152-6141-4040-12210-3-700	X	Spch Path Cert Unused Leave/Severance Pay	0.00
002-2152-6141-4050-00000-1-100	X	Speech Pathology Services Cert Unused Leave	0.00
002-2152-6141-4050-12210-3-700	X	Spch Path Audio Serv Cert Unused Leave/Severa	0.00
002-2152-6141-5020-00000-1-100	X	Speech Pathology Services Cert Unused Leave	0.00
002-2152-6141-5020-12210-3-700	X	Spch Path Audio Serv Cert Unused Leave/Severa	0.00
OBJ-HUNDREDS 61xx TOTAL			**525,349.00**
001-2152-6221-1050-12210-3-700	X	Non Teacher Retirement	3,365.00
001-2152-6221-1050-44100-4-700	X	Non Teacher Retirement	0.00
001-2152-6221-2000-12210-3-700	X	Non Teacher Retirement	0.00
001-2152-6221-2000-44100-4-700	X	Non Teacher Retirement	0.00
001-2152-6221-3000-44100-4-700	X	Non Teacher Retirement	0.00
001-2152-6221-4050-12210-3-700	X	Non Teacher Retirement	2,673.00
001-2152-6221-4050-44100-4-700	X	Non Teacher Retirement	0.00
001-2152-6221-7500-12810-3-100	X	Non Teacher Retirement	1,019.00
001-2152-6231-1050-00000-1-100	X	OASDI	0.00
001-2152-6231-1050-12210-3-700	X	OASDI	2,167.00
001-2152-6231-1050-44100-4-700	X	OASDI	0.00
001-2152-6231-2000-00000-1-100	X	OASDI	0.00
001-2152-6231-2000-12210-3-700	X	OASDI	0.00
001-2152-6231-2000-44100-4-700	X	OASDI	0.00
001-2152-6231-3000-00000-1-100	X	OASDI	0.00
001-2152-6231-3000-44100-4-700	X	OASDI	0.00
001-2152-6231-4050-12210-3-700	X	OASDI	1,870.00
001-2152-6231-4050-44100-4-700	X	OASDI	0.00
001-2152-6231-7500-12810-3-100	X	OASDI	703.00
001-2152-6232-1050-00000-1-100	X	Medicare	0.00

001-2152-6232-1050-12210-3-700	X	Medicare	507.00
001-2152-6232-1050-44100-4-700	X	Medicare	0.00
001-2152-6232-2000-00000-1-100	X	Medicare	0.00
001-2152-6232-2000-12210-3-700	X	Medicare	0.00
001-2152-6232-2000-44100-4-700	X	Medicare	0.00
001-2152-6232-3000-00000-1-100	X	Medicare	0.00
001-2152-6232-3000-44100-4-700	X	Medicare	0.00
001-2152-6232-4050-12210-3-700	X	Medicare	437.00
001-2152-6232-4050-44100-4-700	X	Medicare	0.00
001-2152-6232-7500-12810-3-100	X	Medicare	164.00
001-2152-6241-1050-12210-3-700	X	Employee Insurance	14,122.00
001-2152-6241-1050-44100-4-700	X	Emplyee Insurance	0.00
001-2152-6241-2000-12210-3-700	X	Employee Insurance	0.00
001-2152-6241-2000-44100-4-700	X	Employee Insurance	0.00
001-2152-6241-3000-44100-4-700	X	Emplyee Insurance	0.00
001-2152-6241-4050-12210-3-700	X	Emplyee Insurance	8,826.00
001-2152-6241-4050-44100-4-700	X	Employee Insurance	0.00
001-2152-6241-7500-12810-3-100	X	Emplyee Insurance	3,530.00
002-2152-6211-1050-12210-3-008	X	Teacher Retirement	0.00
002-2152-6211-1050-12210-3-700	X	Teacher Retirement	13,694.00
002-2152-6211-2000-12210-3-700	X	Teacher Retirement	9,758.00
002-2152-6211-3000-12210-3-700	X	Teacher Retirement	6,142.00
002-2152-6211-4020-12210-3-700	X	Teacher Retirement	12,794.00
002-2152-6211-4030-12210-3-700	X	Teacher Retirement	8,336.00
002-2152-6211-4040-12210-3-700	X	Teacher Retirement	9,903.00
002-2152-6211-4050-12210-3-700	X	Teacher Retirement	8,888.00
002-2152-6211-5020-12210-3-700	X	Teacher Retirement	4,516.00
002-2152-6232-1050-00000-1-100	X	Medicare	0.00
002-2152-6232-1050-12210-3-008	X	Medicare	0.00
002-2152-6232-1050-12210-3-700	X	Medicare	1,178.00
002-2152-6232-2000-12210-3-700	X	Medicare	848.00
002-2152-6232-3000-12210-3-700	X	Medicare	527.00
002-2152-6232-4020-00000-1-100	X	Medicare	0.00
002-2152-6232-4020-12210-3-700	X	Medicare	1,111.00
002-2152-6232-4030-12210-3-700	X	Medicare	834.00
002-2152-6232-4040-12210-3-700	X	Medicare	863.00
002-2152-6232-4050-00000-1-100	X	Medicare	0.00
002-2152-6232-4050-12210-3-700	X	Medicare	761.00
002-2152-6232-5020-00000-1-100	X	Medicare	0.00
002-2152-6232-5020-12210-3-700	X	Medicare	388.00
002-2152-6241-1050-12210-3-008	X	Employee Insurance	0.00
002-2152-6241-1050-12210-3-700	X	Employee Insurance	13,239.00
002-2152-6241-2000-12210-3-700	X	Employee Insurance	8,826.00
002-2152-6241-3000-12210-3-700	X	Employee Insurance	6,002.00
002-2152-6241-4020-12210-3-700	X	Employee Insurance	11,650.00
002-2152-6241-4030-12210-3-700	X	Employee Insurance	0.00
002-2152-6241-4040-12210-3-700	X	Employee Insurance	8,826.00
002-2152-6241-4050-12210-3-700	X	Employee Insurance	8,826.00
002-2152-6241-5020-12210-3-700	X	Employee Insurance	4,413.00
OBJ-HUNDREDS 62xx TOTAL			**181,706.00**

FUNCTION 2152 TOTAL		**Speech Pathology Services**	**707,055.00**
001-2162-6151-1050-12210-3-008	X	Sp Ed Cooperative Classified Sal Full Time	0.00
001-2162-6151-1050-12210-3-019	X	OT Related Serv Classified Salary FullTime HS	0.00
001-2162-6151-1050-12210-3-700	X	OT Related Serv Classified Salary FullTime HS	54,838.00
001-2162-6151-2000-12210-3-700	X	OT Related Serv Classified Salary FullTime JH	49,665.00
001-2162-6151-3000-12210-3-019	X	OT Related Serv Classified Salary FullTime MS	0.00
001-2162-6151-3000-12210-3-700	X	OT Related Serv Classified Salary FullTime MS	10,369.00
001-2162-6151-4020-12210-3-019	X	OT Related Serv Classified Salary FullTime HH	0.00
001-2162-6151-4020-12210-3-700	X	OT Related Serv Classified Salary FullTime HH	8,736.00
001-2162-6151-4030-12210-3-019	X	OT Related Serv Classified Salary FullTime PV	0.00
001-2162-6151-4030-12210-3-700	X	OT Related Serv Classified Salary FullTime PV	49,964.00
001-2162-6151-4040-12210-3-019	X	OT Related Serv Classified Salary FullTime HM	0.00
001-2162-6151-4040-12210-3-700	X	OT Related Serv Classified Salary FullTime HM	14,286.00
001-2162-6151-4050-12210-3-019	X	OT Related Serv Classified Salary FullTime SK	0.00
001-2162-6151-4050-12210-3-700	X	OT Related Serv Classified Salary FullTime SK	9,706.00
001-2162-6151-5020-12210-3-019	X	OT Related Serv Classified Salary FullTime WA	0.00
001-2162-6151-5020-12210-3-700	X	OT Related Serv Classified Salary FullTime WA	31,692.00
001-2162-6171-1050-12210-3-100	X	Occupational Serv Dir Classified Unused Leave	0.00
001-2162-6171-1050-12210-3-700	X	OT Related Serv Class Unused Leave/Severance	0.00
001-2162-6171-2000-12210-3-700	X	OT Related Serv Class Unused Leave/Severance	0.00
OBJ-HUNDREDS 61xx TOTAL			**229,256.00**
001-2162-6221-1050-12210-3-008	X	Non Teacher Retirement	0.00
001-2162-6221-1050-12210-3-700	X	Non Teacher Retirement	4,360.00
001-2162-6221-2000-12210-3-700	X	Non Teacher Retirement	3,939.00
001-2162-6221-3000-12210-3-700	X	Non Teacher Retirement	832.00
001-2162-6221-4020-12210-3-700	X	Non Teacher Retirement	708.00
001-2162-6221-4030-12210-3-700	X	Non Teacher Retirement	3,911.00
001-2162-6221-4040-12210-3-700	X	Non Teacher Retirement	1,131.00
001-2162-6221-4050-12210-3-700	X	Non Teacher Retirement	787.00
001-2162-6221-5020-12210-3-700	X	Non Teacher Retirement	2,476.00
001-2162-6231-1050-12210-3-008	X	OASDI	0.00
001-2162-6231-1050-12210-3-100	X	OASDI	0.00
001-2162-6231-1050-12210-3-700	X	OASDI	3,400.00
001-2162-6231-2000-12210-3-700	X	OASDI	3,079.00
001-2162-6231-3000-12210-3-700	X	OASDI	643.00
001-2162-6231-4020-12210-3-700	X	OASDI	542.00
001-2162-6231-4030-12210-3-700	X	OASDI	3,098.00
001-2162-6231-4040-12210-3-700	X	OASDI	886.00
001-2162-6231-4050-12210-3-700	X	OASDI	602.00
001-2162-6231-5020-12210-3-700	X	OASDI	1,965.00
001-2162-6232-1050-12210-3-008	X	Medicare	0.00
001-2162-6232-1050-12210-3-100	X	Medicare	0.00
001-2162-6232-1050-12210-3-700	X	Medicare	795.00
001-2162-6232-2000-12210-3-700	X	Medicare	720.00
001-2162-6232-3000-12210-3-700	X	Medicare	150.00
001-2162-6232-4020-12210-3-700	X	Medicare	127.00
001-2162-6232-4030-12210-3-700	X	Medicare	724.00
001-2162-6232-4040-12210-3-700	X	Medicare	207.00
001-2162-6232-4050-12210-3-700	X	Medicare	141.00
001-2162-6232-5020-12210-3-700	X	Medicare	460.00

001-2162-6241-1050-12210-3-008	X	Employee Insurance	0.00
001-2162-6241-1050-12210-3-700	X	Employee Insurance	8,738.00
001-2162-6241-2000-12210-3-700	X	Employee Insurance	7,767.00
001-2162-6241-3000-12210-3-700	X	Employee Insurance	1,765.00
001-2162-6241-4020-12210-3-700	X	Employee Insurance	1,589.00
001-2162-6241-4030-12210-3-700	X	Employee Insurance	7,061.00
001-2162-6241-4040-12210-3-700	X	Employee Insurance	2,207.00
001-2162-6241-4050-12210-3-700	X	Employee Insurance	1,765.00
001-2162-6241-5020-12210-3-700	X	Employee Insurance	4,413.00
OBJ-HUNDREDS 62xx TOTAL			**70,988.00**
001-2162-6411-1050-12210-3-700	X	Occupational Therapy Related Serv HS Sped	0.00
001-2162-6411-2000-12210-3-700	X	Occupational Therapy Related Serv JH Sped	0.00
001-2162-6411-3000-12210-3-700	X	Occupational Therapy Related Serv SMS Sped	0.00
001-2162-6411-4020-12210-3-700	X	Occupational Therapy Related Serv HH Sped	0.00
001-2162-6411-4030-12210-3-700	X	Occupational Therapy Related Serv PKV Sped	0.00
001-2162-6411-4040-12210-3-700	X	Occupational Therapy Related Serv HM Sped	0.00
001-2162-6411-4050-12210-3-700	X	Occupational Therapy Related Serv SKY Sped	0.00
001-2162-6411-5020-12210-3-700	X	Occupational Therapy Related Serv WSH Sped	0.00
OBJ-HUNDREDS 64xx TOTAL			**0.00**
FUNCTION 2162 TOTAL		**Occupational Serv Direction**	**300,244.00**
001-2172-6151-1050-12210-3-008	X	PT Related Serv Classified Salary FullTime	0.00
001-2172-6151-1050-12210-3-700	X	PT Related Serv Classified Salary FullTime HS	0.00
001-2172-6151-2000-12210-3-700	X	PT Related Serv Classified Salary FullTime JH	0.00
001-2172-6151-3000-12210-3-700	X	PT Related Serv Classified Salary FullTime MS	0.00
001-2172-6151-4020-12210-3-700	X	PT Related Serv Classified Salary FullTime HH	0.00
001-2172-6151-4030-12210-3-700	X	PT Related Serv Classified Salary FullTime PV	0.00
001-2172-6151-4040-12210-3-700	X	PT Related Serv Classified Salary FullTime HM	0.00
001-2172-6151-4050-12210-3-700	X	PT Related Serv Classified Salary FullTime SK	0.00
001-2172-6151-5020-12210-3-700	X	PT Related Serv Classified Salary FullTime WA	0.00
001-2172-6151-7500-12810-3-100	X	ECSE Phys Therapy Serv Salaries Full Time	76,096.00
001-2172-6161-1050-12210-3-700	X	PT Related Serv Classified Salary PT HS	9,231.00
001-2172-6161-2000-12210-3-700	X	PT Related Serv Classified Salary PT JH	6,849.00
001-2172-6161-3000-12210-3-700	X	PT Related Serv Classified Salary PT SMS	2,382.00
001-2172-6161-4020-12210-3-700	X	PT Related Serv Classified Salary PT HH	2,680.00
001-2172-6161-4030-12210-3-700	X	PT Related Serv Classified Salary PT PKV	2,978.00
001-2172-6161-4040-12210-3-700	X	PT Related Serv Classified Salary PT HM	1,489.00
001-2172-6161-4050-12210-3-700	X	PT Related Serv Classified Salary PT SKY	2,978.00
001-2172-6161-5020-12210-3-700	X	PT Related Serv Classified Salary PT WSH	1,191.00
		Physical Therp Serv Classified Unused Leave	
001-2172-6171-1050-12210-3-100	X		0.00
001-2172-6171-1050-12210-3-700	X	PT Related Serv Class Unused Leave/Severance	0.00
OBJ-HUNDREDS 61xx TOTAL			**105,874.00**
001-2172-6221-1050-12210-3-008	X	Non Teacher Retirement	0.00
001-2172-6221-1050-12210-3-700	X	Non Teacher Retirement	0.00
001-2172-6221-2000-12210-3-700	X	Non Teacher Retirement	0.00
001-2172-6221-3000-12210-3-700	X	Non Teacher Retirement	0.00
001-2172-6221-4020-12210-3-700	X	Non Teacher Retirement	0.00
001-2172-6221-4030-12210-3-700	X	Non Teacher Retirement	0.00
001-2172-6221-4040-12210-3-700	X	Non Teacher Retirement	0.00
001-2172-6221-4050-12210-3-700	X	Non Teacher Retirement	0.00

001-2172-6221-5020-12210-3-700	X	Non Teacher Retirement	0.00
001-2172-6221-7500-12810-3-100	X	Non Teacher Retirement	5,825.00
001-2172-6231-1050-12210-3-008	X	OASDI	0.00
001-2172-6231-1050-12210-3-100	X	OASDI	0.00
001-2172-6231-1050-12210-3-700	X	OASDI	572.00
001-2172-6231-2000-12210-3-700	X	OASDI	425.00
001-2172-6231-3000-12210-3-700	X	OASDI	148.00
001-2172-6231-4020-12210-3-700	X	OASDI	166.00
001-2172-6231-4030-12210-3-700	X	OASDI	185.00
001-2172-6231-4040-12210-3-700	X	OASDI	92.00
001-2172-6231-4050-12210-3-700	X	OASDI	185.00
001-2172-6231-5020-12210-3-700	X	OASDI	74.00
001-2172-6231-7500-12810-3-100	X	OASDI	4,718.00
001-2172-6232-1050-12210-3-008	X	Medicare	0.00
001-2172-6232-1050-12210-3-100	X	Medicare	0.00
001-2172-6232-1050-12210-3-700	X	Medicare	134.00
001-2172-6232-2000-12210-3-700	X	Medicare	99.00
001-2172-6232-3000-12210-3-700	X	Medicare	35.00
001-2172-6232-4020-12210-3-700	X	Medicare	39.00
001-2172-6232-4030-12210-3-700	X	Medicare	43.00
001-2172-6232-4040-12210-3-700	X	Medicare	22.00
001-2172-6232-4050-12210-3-700	X	Medicare	43.00
001-2172-6232-5020-12210-3-700	X	Medicare	17.00
001-2172-6232-7500-12810-3-100	X	Medicare	1,103.00
001-2172-6241-1050-12210-3-008	X	Employee Insurance	0.00
001-2172-6241-1050-12210-3-700	X	Employee Insurance	0.00
001-2172-6241-2000-12210-3-700	X	Employee Insurance	0.00
001-2172-6241-3000-12210-3-700	X	Employee Insurance	0.00
001-2172-6241-4020-12210-3-700	X	Employee Insurance	0.00
001-2172-6241-4030-12210-3-700	X	Employee Insurance	0.00
001-2172-6241-4040-12210-3-700	X	Employee Insurance	0.00
001-2172-6241-4050-12210-3-700	X	Employee Insurance	0.00
001-2172-6241-5020-12210-3-700	X	Employee Insurance	0.00
001-2172-6241-7500-12810-3-100	X	Employee Insurance	8,826.00
OBJ-HUNDREDS 62xx TOTAL			**22,751.00**
001-2172-6343-4020-12210-3-700	X	Physical Therapy Serv Travel Sp Ed HH	103.00
001-2172-6361-4020-12210-3-700	X	Physical Therapy Communication Sp Ed HH	90.00
001-2172-6361-7500-00043-4-100	X	Physical Therapy Communication PCEC	80.00
OBJ-HUNDREDS 63xx TOTAL			**273.00**
FUNCTION 2172 TOTAL		**Physical Therp Serv**	**128,898.00**
002-2191-6111-3000-00000-1-100	X	Support Serv Classified Salaries MS	0.00
002-2191-6131-1050-00000-1-100	X	Other Support Serv Students Cert Suppl Pay HS	0.00
002-2191-6131-2000-00000-1-100	X	Other Support Serv Students Cert Suppl Pay JH	0.00
002-2191-6131-3000-00000-1-100	X	Other Support Serv Students Cert Suppl Pay MS	500.00
002-2191-6131-4020-00000-1-100	X	Other Support Serv Students Cert Suppl Pay HH	500.00
002-2191-6131-4030-00000-1-100	X	Other Support Serv Students Cert Suppl Pay PV	500.00
002-2191-6131-4040-00000-1-100	X	Other Support Serv Students Cert Suppl Pay HM	500.00
002-2191-6131-4050-00000-1-100	X	Other Support Serv Students Cert Suppl Pay SK	500.00
002-2191-6131-5020-00000-1-100	X	Other Support Serv Students Cert Suppl Pay WA	500.00
002-2191-6151-1000-00000-1-100	X	Support Serv Classified Salaries	0.00

002-2191-6151-4020-00000-1-100	X	Support Serv Classified Salaries HH	0.00
002-2191-6151-4030-00000-1-100	X	Support Serv Classified Salaries PKV	0.00
002-2191-6151-4040-00000-1-100	X	Support Serv Classified Salaries HM	0.00
002-2191-6151-4050-00000-1-100	X	Support Serv Classified Salaries SKY	0.00
002-2191-6151-5020-00000-1-100	X	Support Serv Classified Salaries WASH	0.00
002-2191-6171-4040-00000-1-100	X	Support Serv Class Unused Leave/Severance	0.00
OBJ-HUNDREDS 61xx TOTAL			**3,000.00**
001-2191-6221-1000-00000-1-100	X	Non Teacher Retirement	0.00
001-2191-6221-4020-00000-1-100	X	Non Teacher Retirement	0.00
001-2191-6221-4030-00000-1-100	X	Non Teacher Retirement	0.00
001-2191-6221-4040-00000-1-100	X	Non Teacher Retirement	0.00
001-2191-6221-4050-00000-1-100	X	Non Teacher Retirement	0.00
001-2191-6221-5020-00000-1-100	X	Non Teacher Retirement	0.00
002-2191-6211-1050-00000-1-100	X	Teacher Retirement	0.00
002-2191-6211-2000-00000-1-100	X	Teacher Retirement	0.00
002-2191-6211-3000-00000-1-100	X	Teacher Retirement	73.00
002-2191-6211-4020-00000-1-100	X	Teacher Retirement	73.00
002-2191-6211-4030-00000-1-100	X	Teacher Retirement	73.00
002-2191-6211-4040-00000-1-100	X	Teacher Retirement	73.00
002-2191-6211-4050-00000-1-100	X	Teacher Retirement	73.00
002-2191-6211-5020-00000-1-100	X	Teacher Retirement	73.00
002-2191-6231-1000-00000-1-100	X	OASDI	0.00
002-2191-6231-2000-00000-1-100	X	OASDI	0.00
002-2191-6231-4020-00000-1-100	X	OASDI	0.00
002-2191-6231-4030-00000-1-100	X	OASDI	0.00
002-2191-6231-4040-00000-1-100	X	OASDI	0.00
002-2191-6231-4050-00000-1-100	X	OASDI	0.00
002-2191-6231-5020-00000-1-100	X	OASDI	0.00
002-2191-6232-1000-00000-1-100	X	Medicare	0.00
002-2191-6232-1050-00000-1-100	X	Medicare	0.00
002-2191-6232-2000-00000-1-100	X	Medicare	0.00
002-2191-6232-3000-00000-1-100	X	Medicare	7.00
002-2191-6232-4020-00000-1-100	X	Medicare	7.00
002-2191-6232-4030-00000-1-100	X	Medicare	7.00
002-2191-6232-4040-00000-1-100	X	Medicare	7.00
002-2191-6232-4050-00000-1-100	X	Medicare	7.00
002-2191-6232-5020-00000-1-100	X	Medicare	7.00
002-2191-6241-1000-00000-1-100	X	Employee Insurance	0.00
002-2191-6241-3000-00000-1-100	X	Emplyee Insurance	0.00
002-2191-6241-4020-00000-1-100	X	Employee Insurance	0.00
002-2191-6241-4030-00000-1-100	X	Employee Insurance	0.00
002-2191-6241-4040-00000-1-100	X	Employee Insurance	0.00
002-2191-6241-4050-00000-1-100	X	Employee Insurance	0.00
002-2191-6241-5020-00000-1-100	X	Employee Insurance	0.00
OBJ-HUNDREDS 62xx TOTAL			**480.00**
001-2191-6343-4030-00000-1-100	X	Other Support Serv Travel Chase Johnson	0.00
001-2191-6361-4030-00000-1-100	X	Other Support Serv Communciation PKV	0.00
OBJ-HUNDREDS 63xx TOTAL			**0.00**
FUNCTION 2191 TOTAL		**Other Support Serv - Students**	**3,480.00**
002-2211-6111-1050-00000-1-100	X	Instr Serve Certified Salaries Full Time	0.00

002-2211-6111-1050-00998-1-100	X	Instr Serv Cert Salaries Full Time Dist Pd	0.00
002-2211-6111-4020-46500-4-100	X	Instr Serv Cert Salaries FullTime HH Title II	0.00
002-2211-6111-4030-46500-4-100	X	Instr Ser Cert Salaries FullTime PKV Title II	0.00
002-2211-6111-4040-46500-4-100	X	Instr Serv Cert Salaries FullTime HM Title II	0.00
002-2211-6111-4050-46200-4-100	X	Instr Serv Certified Salaries Full Time SKY	0.00
002-2211-6111-4050-46500-4-100	X	Instr ServCert Salaries FullTime SKY Title II	0.00
002-2211-6111-5020-46500-4-100	X	Instr Serv Cert Salary FullTime WASH Title II	0.00
002-2211-6111-5020-49201-4-100	X	Instr Serv Cert Sal Full Time Title VB	0.00
002-2211-6131-0000-00000-0-100	X	Imp Instr Ser Supplemental Pay	0.00
002-2211-6141-1050-00000-1-100	X	Instr Serv Cert Unused Leave/Severance	0.00
OBJ-HUNDREDS 61xx TOTAL			**0.00**
002-2211-6211-1050-00000-1-100	X	Instr Serv PSRS Retirement	0.00
002-2211-6211-1050-00998-1-100	X	Instr Serv PSRS Retirement Local Dist Pd	0.00
002-2211-6211-4020-46500-4-100	X	Instr Serv PSRS Retirement HH Title II	0.00
002-2211-6211-4030-46500-4-100	X	Instr Serv PSRS Retirement PKV Title II	0.00
002-2211-6211-4040-46500-4-100	X	Instr Serv PSRS Retirement HM Title II	0.00
002-2211-6211-4050-46200-4-100	X	Instr Serv PSRS Retirement SKY	0.00
002-2211-6211-4050-46500-4-100	X	Instr Serv PSRS Retirement SKY Title II	0.00
002-2211-6211-5020-46500-4-100	X	Instr Serv PSRS Retirement WASH Title II	0.00
002-2211-6211-5020-49201-4-100	X	Instr Serv PSRS Retirement WASH	0.00
002-2211-6232-1050-00000-1-100	X	Instr Serv Medicare	0.00
002-2211-6232-1050-00998-1-100	X	Instr Serv Medicare Dist Pd	0.00
002-2211-6232-4020-46500-4-100	X	Instr Serv Medicare HH Title II	0.00
002-2211-6232-4030-46500-4-100	X	Instr Serv Medicare PKV Title II	0.00
002-2211-6232-4040-46500-4-100	X	Instr Serv Medicare HM Title II	0.00
002-2211-6232-4050-46200-4-100	X	Instr Serv Medicare SKY	0.00
002-2211-6232-4050-46500-4-100	X	Instr Serv Medicare SKY Title II	0.00
002-2211-6232-5020-46500-4-100	X	Instr Serv Medicare WASH Title II	0.00
002-2211-6232-5020-49201-4-100	X	Instr Serv Medicare WASH	0.00
002-2211-6241-1050-00000-1-100	X	Instr Serv Employee Insurance	0.00
002-2211-6241-1050-00998-1-100	X	Instr Serv Employee Insurance Dist Pd	0.00
002-2211-6241-4020-46500-4-100	X	Instr Serv Employee Insurance HH Title IIA	0.00
002-2211-6241-4030-46500-4-100	X	Instr Serv Employee Insurance PKV Title IIA	0.00
002-2211-6241-4040-46500-4-100	X	Instr Serv Employee Insurance HM Title IIA	0.00
002-2211-6241-4050-46200-4-100	X	Instr Serv Employee Insurance SKY	0.00
002-2211-6241-4050-46500-4-100	X	Instr Serv Employee Insurance SKY Title IIA	0.00
002-2211-6241-5020-46500-4-100	X	Instr Serv Employee Insurance WASH Title II	0.00
002-2211-6241-5020-49201-4-100	X	Instr Serv Employee Insurance WASH	0.00
OBJ-HUNDREDS 62xx TOTAL			**0.00**
001-2211-6343-1050-46200-4-100	X	Instr Serv Travel Title III	0.00
OBJ-HUNDREDS 63xx TOTAL			**0.00**
001-2211-6411-1050-49201-4-100	X	Instr Serv Supplies Title VB	0.00
OBJ-HUNDREDS 64xx TOTAL			**0.00**
FUNCTION 2211 TOTAL		**Instruction Service Area Direction**	**0.00**
002-2212-6111-1050-00000-1-100	X	Instr & Curr Dev Serv Certified Salary HS	0.00
002-2212-6111-1050-42200-4-100	X	Instr & Curr Dev Cert Salary HS ESSER III	101,477.00
002-2212-6111-2000-00000-1-100	X	Instr & Curr Dev Serv Certified Salary JH	0.00
002-2212-6111-2000-42200-4-100	X	Instr & Curr Dev Cert Salary JH ESSER III	185,700.00
002-2212-6111-3000-00000-1-100	X	Instr & Curr Dev Serv Certified Salary MS	52,382.00
002-2212-6111-4020-46500-4-100	X	Instr & Curr Dev Serv Certified Salary HH	0.00

002-2212-6111-4020-49201-4-100	X	Instr & Curr Dev Serv Cert Sal Title IVB HH	58,545.00
002-2212-6111-4030-46500-4-100	X	Instr & Curr Dev Serv Certified Salary PKV	49,301.00
002-2212-6111-4030-49201-4-100	X	Instr & Curr Dev Serv Cert Sal Title IVB PKV	0.00
002-2212-6111-4040-46500-4-100	X	Instr & Curr Dev Serv Certified Salary HM	50,020.00
002-2212-6111-4040-49201-4-100	X	Instr & Curr Dev Serv Cert Sal Title IVB HM	0.00
002-2212-6111-4050-46500-4-100	X	Instr & Curr Dev Serv Certified Salary SKY	64,707.00
002-2212-6111-4050-49201-4-100	X	Instr & Curr Dev Serv Cert Sal Title IVB SKY	0.00
002-2212-6111-5020-46500-4-100	X	Instr & Curr Dev Serv Certified Salary WASH	47,863.00
002-2212-6111-5020-49201-4-100	X	Instr & Curr Dev Serv Cert Sal FT Title VB	0.00
002-2212-6131-1050-00000-1-100	X	Instruct & Curr Certified Supplemental Pay	0.00
002-2212-6131-1050-42200-4-100	X	Certified Supplemental Pay SC ESSER III	20,000.00
002-2212-6131-2000-42200-4-100	X	Certified Supplemental Pay JH ESSER III	40,000.00
002-2212-6131-3000-42200-4-100	X	Certified Supplemental Pay SMS ESSER III	10,000.00
002-2212-6131-4020-42200-4-100	X	Elem Certified Supplemental Pay HH ESSER III	10,000.00
002-2212-6131-4030-42200-4-100	X	Elem Certified Supplemental Pay PK ESSER III	10,000.00
002-2212-6131-4040-42200-4-100	X	Elem Certified Supplemental Pay HM ESSER III	10,000.00
002-2212-6131-4050-42200-4-100	X	Elem Certified Supplemental Pay SK ESSER III	10,000.00
002-2212-6131-5020-42200-4-100	X	Elem Certified Supplemental Pay WS ESSER III	10,000.00
002-2212-6141-1050-00000-1-100	X	Instruction & Curr Dev Serv Cert Unused Leave	0.00
002-2212-6141-3000-00000-1-100	X	Instr & Curr Dev Cert Unused Leave/Severance	0.00
002-2212-6141-4020-00000-1-100	X	Inst & Curr Dev Serv Cert Unused Leave/Severa	0.00
002-2212-6141-4030-00000-1-100	X	Instr & Curr Dev Serv Cert Unused Leave/Sever	0.00
002-2212-6141-4040-00000-1-100	X	Instr $ Curr Dev Serv Cert Unused Leave/Sever	0.00
002-2212-6141-4050-00000-1-100	X	Instr & Curr Dev Serv Unused Leave/Severance	0.00
002-2212-6141-5020-00000-1-100	X	Instr & Curr Dev Ser Cert Sal Unused Leave/Se	0.00
OBJ-HUNDREDS 61xx TOTAL			**729,995.00**
002-2212-6211-1050-00000-1-100	X	Teacher Retirement	0.00
002-2212-6211-1050-42200-4-100	X	Teacher Retirement	20,169.00
002-2212-6211-2000-00000-1-100	X	Teacher Retirement	0.00
002-2212-6211-2000-42200-4-100	X	Teacher Retirement	36,559.00
002-2212-6211-3000-00000-1-100	X	Teacher Retirement	8,873.00
002-2212-6211-3000-42200-4-100	X	Teacher Retirement	1,450.00
002-2212-6211-4020-42200-4-100	X	Teacher Retirement	1,450.00
002-2212-6211-4020-46500-4-100	X	Teacher Retirement	0.00
002-2212-6211-4020-49201-4-100	X	Teacher Retirement	11,044.00
002-2212-6211-4030-42200-4-100	X	Teacher Retirement	1,450.00
002-2212-6211-4030-46500-4-100	X	Teacher Retirement	8,426.00
002-2212-6211-4030-49201-4-100	X	Teacher Retirement	0.00
002-2212-6211-4040-42200-4-100	X	Teacher Retirement	1,450.00
002-2212-6211-4040-46500-4-100	X	Teacher Retirement	8,530.00
002-2212-6211-4040-49201-4-100	X	Teacher Retirement	0.00
002-2212-6211-4050-42200-4-100	X	Teacher Retirement	1,450.00
002-2212-6211-4050-46500-4-100	X	Teacher Retirement	10,660.00
002-2212-6211-4050-49201-4-100	X	Teacher Retirement	0.00
002-2212-6211-5020-42200-4-100	X	Teacher Retirement	1,450.00
002-2212-6211-5020-46500-4-100	X	Teacher Retirement	8,217.00
002-2212-6211-5020-49201-4-100	X	Title VB Teacher Retirement	0.00
002-2212-6231-1050-00000-1-100	X	OASDI	0.00
002-2212-6232-0000-00000-0-100	X	Medicare	0.00
002-2212-6232-1050-00000-1-100	X	Medicare	0.00

002-2212-6232-1050-42200-4-100	X	Medicare	1,761.00
002-2212-6232-2000-00000-1-100	X	Medicare	0.00
002-2212-6232-2000-42200-4-100	X	Medicare	3,273.00
002-2212-6232-3000-00000-1-100	X	Medicare	760.00
002-2212-6232-3000-42200-4-100	X	Medicare	145.00
002-2212-6232-4020-00000-1-100	X	Medicare	0.00
002-2212-6232-4020-42200-4-100	X	Medicare	145.00
002-2212-6232-4020-46500-4-100	X	Medicare	0.00
002-2212-6232-4020-49201-4-100	X	Medicare	849.00
002-2212-6232-4030-00000-1-100	X	Medicare	0.00
002-2212-6232-4030-42200-4-100	X	Medicare	145.00
002-2212-6232-4030-46500-4-100	X	Medicare	715.00
002-2212-6232-4030-49201-4-100	X	Medicare	0.00
002-2212-6232-4040-42200-4-100	X	Medicare	145.00
002-2212-6232-4040-46500-4-100	X	Medicare	725.00
002-2212-6232-4040-49201-4-100	X	Medicare	0.00
002-2212-6232-4050-00000-1-100	X	Medicare	0.00
002-2212-6232-4050-42200-4-100	X	Medicare	145.00
002-2212-6232-4050-46500-4-100	X	Medicare	938.00
002-2212-6232-4050-49201-4-100	X	Medicare	0.00
002-2212-6232-5020-00000-1-100	X	Medicare	0.00
002-2212-6232-5020-42200-4-100	X	Medicare	145.00
002-2212-6232-5020-46500-4-100	X	Medicare	694.00
002-2212-6232-5020-49201-4-100	X	Title VB Medicare	0.00
002-2212-6241-1050-00000-1-100	X	Employee Insurance	0.00
002-2212-6241-1050-42200-4-100	X	Emplyee Insurance	17,652.00
002-2212-6241-2000-00000-1-100	X	Employee Insurance	0.00
002-2212-6241-2000-42200-4-100	X	Emplyee Insurance	26,478.00
002-2212-6241-3000-00000-1-100	X	Employee Insurance	8,826.00
002-2212-6241-4020-46500-4-100	X	Employee Insurance	0.00
002-2212-6241-4020-49201-4-100	X	Emplyee Insurance	17,652.00
002-2212-6241-4030-46500-4-100	X	Employee Insurance	8,826.00
002-2212-6241-4030-49201-4-100	X	Emplyee Insurance	0.00
002-2212-6241-4040-46500-4-100	X	Employee Insurance	8,826.00
002-2212-6241-4040-49201-4-100	X	Emplyee Insurance	0.00
002-2212-6241-4050-46500-4-100	X	Employee Insurance	8,826.00
002-2212-6241-4050-49201-4-100	X	Emplyee Insurance	0.00
002-2212-6241-5020-46500-4-100	X	Emplyee Insurance	8,826.00
002-2212-6241-5020-49201-4-100	X	Title VB Employee Insurance	0.00
OBJ-HUNDREDS 62xx TOTAL			**237,675.00**
001-2212-6319-1050-00071-1-100	X	Instruction & Curriculum Professional Serv HS	0.00
001-2212-6319-1050-49201-4-100	X	Instr & Curr Dev Serv Prof Serv Title IVB HS	0.00
001-2212-6319-2000-00071-1-100	X	Instruction & Curriculum Professional Serv JH	0.00
001-2212-6319-2000-49201-4-100	X	Instr & Curr Dev Serv Prof Serv Title IVB JH	0.00
001-2212-6319-3000-00071-1-100	X	Instruction & Curriculum Professional ServSMS	0.00
001-2212-6319-3000-49201-4-100	X	Instr & Curr Dev Serv Prof Serv Title IVB SMS	0.00
001-2212-6319-4020-00071-1-100	X	Instruction & Curriculum Professional Serv HH	0.00
001-2212-6319-4020-49201-4-100	X	Instr & Curr Dev Serv Prof Serv Title IVB HH	0.00
001-2212-6319-4030-00071-1-100	X	Instruction & Curriculum Professional ServPKV	0.00
001-2212-6319-4030-49201-4-100	X	Instr & Curr Dev Serv Prof Serv Title IVB PKV	0.00

001-2212-6319-4040-00071-1-100	X	Instruction & Curriculum Professional Serv HM	0.00
001-2212-6319-4040-49201-4-100	X	Instr & Curr Dev Serv Prof Serv Title IVB HM	0.00
001-2212-6319-4050-00071-1-100	X	Instruction & Curriculum Professional ServSKY	0.00
001-2212-6319-4050-49201-4-100	X	Instr & Curr Dev Serv Prof Serv Title IVB SKY	0.00
001-2212-6319-5020-00071-1-100	X	Instruction & Curriculum Professional ServWSH	0.00
001-2212-6319-5020-49201-4-100	X	Instr & Curr Dev Serv Prof Serv Title IVB WSH	0.00
001-2212-6343-1050-49201-4-100	X	Instr & Curr Dev Serv Travel Title IVB HS	0.00
001-2212-6371-1050-00071-1-100	X	Instruction & Curriculum Dues & Membership HS	0.00
001-2212-6371-2000-00071-1-100	X	Instruction & Curriculum Dues & Membership JH	0.00
001-2212-6371-3000-00071-1-100	X	Instruction & Curriculum Dues & MembershipSMS	0.00
001-2212-6371-4020-00071-1-100	X	Instruction & Curriculum Dues & Membership HH	0.00
001-2212-6371-4030-00071-1-100	X	Instruction & Curriculum Dues & MembershipPKV	0.00
001-2212-6371-4040-00071-1-100	X	Instruction & Curriculum Dues & Membership HM	0.00
001-2212-6371-4050-00071-1-100	X	Instruction & Curriculum Dues & MembershipSKY	0.00
001-2212-6371-5020-00071-1-100	X	Instruction & Curriculum Dues & MembershipWSH	0.00
OBJ-HUNDREDS 63xx TOTAL			**0.00**
001-2212-6411-1050-00071-1-100	X	Instruction & Curriculum Supplies HS	0.00
001-2212-6411-1050-49201-4-100	X	Instr & Curr Dev Serv Supplies Title IVB HS	13.00
001-2212-6411-2000-00071-1-100	X	Instruction & Curriculum Supplies JH	0.00
001-2212-6411-2000-49201-4-100	X	Instr & Curr Dev Serv Supplies Title IVB JH	13.00
001-2212-6411-3000-00071-1-100	X	Instruction & Curriculum Supplies SMS	0.00
001-2212-6411-4020-00071-1-100	X	Instruction & Curriculum Supplies HH	0.00
001-2212-6411-4030-00071-1-100	X	Instruction & Curriculum Supplies PKV	0.00
001-2212-6411-4040-00071-1-100	X	Instruction & Curriculum Supplies HM	0.00
001-2212-6411-4050-00071-1-100	X	Instruction & Curriculum Supplies SKY	0.00
001-2212-6411-5020-00071-1-100	X	Instruction & Curriculum Supplies WSH	0.00
001-2212-6412-1050-00071-1-100	X	Instruction & Curriculum Tech Supplies HS	0.00
001-2212-6412-2000-00071-1-100	X	Instruction & Curriculum Tech Supplies JH	0.00
001-2212-6412-3000-00071-1-100	X	Instruction & Curriculum Tech Supplies SMS	0.00
001-2212-6412-4020-00071-1-100	X	Instruction & Curriculum Tech Supplies HH	0.00
001-2212-6412-4030-00071-1-100	X	Instruction & Curriculum Tech Supplies PKV	0.00
001-2212-6412-4040-00071-1-100	X	Instruction & Curriculum Tech Supplies HM	0.00
001-2212-6412-4050-00071-1-100	X	Instruction & Curriculum Tech Supplies SKY	0.00
001-2212-6412-5020-00071-1-100	X	Instruction & Curriculum Tech Supplies WSH	0.00
OBJ-HUNDREDS 64xx TOTAL			**26.00**
FUNCTION 2212 TOTAL		**Instruction & Curriculum Dev Serv**	**967,696.00**
001-2213-6131-1050-43708-4-100	X	PD Instr Program Imp Serv HS MMD	0.00
001-2213-6131-3000-43708-4-100	X	PD Instr Program Imp Serv MS MMD	0.00
001-2213-6151-7500-00043-4-100	X	Sp Ed Classified Salaries Full Time PCEC SDAC	0.00
002-2213-6111-1050-00000-1-100	X	Instr Staff Training Serv Certified Salary HS	58,545.00
002-2213-6111-2000-00000-1-100	X	Instr Staff Training Serv Certified Salary JH	50,490.00
002-2213-6111-3000-00000-1-100	X	Instr Staff Training Serv Certified Salary MS	9,848.00
002-2213-6111-4020-00000-1-100	X	Instr Staff Training Serv Certified Salary HH	11,006.00
002-2213-6111-4030-00000-1-100	X	Instr Staff Training Serv Certified Salary PV	11,586.00
002-2213-6111-4040-00000-1-100	X	Instr Staff Training Serv Certified Salary HM	6,951.00
002-2213-6111-4050-00000-1-100	X	Instr Staff Training Serv Certified Salary SK	12,165.00
002-2213-6111-5020-00000-1-100	X	Instr Staff Training Serv Certified Salary WA	6,372.00
002-2213-6121-1050-00000-1-100	X	Instr Staff Training Serv Cert Salary PT HS	4,663.00
002-2213-6121-2000-00000-1-100	X	Instr Staff Training Serv Cert Salary PT JH	4,663.00
002-2213-6121-3000-00000-1-100	X	Instr Staff Training Serv Cert Salary PT MS	4,663.00

002-2213-6121-4020-00000-1-100	X	Instr Staff Training Serv Cert Salary PT HH	0.00
002-2213-6121-4030-00000-1-100	X	Instr Staff Training Serv Cert Salary PT PKV	0.00
002-2213-6121-4040-00000-1-100	X	Instr Staff Training Serv Cert Salary PT HM	0.00
002-2213-6121-4050-00000-1-100	X	Instr Staff Training Serv Cert Salary PT SKY	0.00
002-2213-6121-5020-00000-1-100	X	Instr Staff Training Serv Cert Salary PT WASH	4,663.00
002-2213-6131-1000-43708-4-100	X	PD Non 1% Certified Supplemental Pay CO MMD	0.00
002-2213-6131-1050-01080-1-108	X	PDC Certified Supplemental Pay WHIT	0.00
002-2213-6131-1050-43708-4-100	X	PD Non 1% Certified Supplemental Pay HS MMD	0.00
002-2213-6131-2000-43708-4-100	X	PD Non 1% Certified Supplemental Pay JH MMD	0.00
002-2213-6131-3000-43708-4-100	X	PD Non 1% Certified Supplemental Pay SMS MMD	0.00
002-2213-6131-4020-43708-4-100	X	PD Non 1% Certified Supplemental Pay HH MMD	0.00
002-2213-6131-4030-43708-4-100	X	PD Non 1% Certified Supplemental Pay PKV MMD	0.00
002-2213-6131-4040-43708-4-100	X	PD Non 1% Certified Supplemental Pay HM MMD	0.00
002-2213-6131-4050-43708-4-100	X	PD Non 1% Certified Supplemental Pay SKY MMD	0.00
002-2213-6131-5020-43708-4-100	X	PD Non 1% Certified Supplemental Pay Wash MMD	0.00
002-2213-6131-7500-00043-4-100	X	Sp Ed Certified Supplemental Pay PCEC SDAC	0.00
002-2213-6131-7500-12810-3-100	X	Early Childhood Instruction Cert Supplement	0.00
002-2213-6141-1050-00000-1-100	X	Instr Staff Training Cert Unused Leave/Sever	0.00
002-2213-6141-2000-00000-1-100	X	Instr Staff Training Serv Cert Unused Leave/S	0.00
002-2213-6141-3000-00000-1-100	X	Instr Staff Training Serv Cert Unused Leave/S	0.00
		Social Work Services Cert Unused Leave	
002-2213-6141-4040-00000-1-100	X		0.00
002-2213-6141-4050-00000-1-100	X	Instr Staff Training Serv Certified Sal Unuse	0.00
OBJ-HUNDREDS 61xx TOTAL			**185,615.00**
001-2213-6221-1050-43708-4-100	X	Non Teacher Retirement	0.00
001-2213-6221-3000-43708-4-100	X	Non Teacher Retirement	0.00
001-2213-6221-7500-00043-4-100	X	Sp Ed PEERS Retirement PCEC SDAC	0.00
001-2213-6231-1050-43708-4-100	X	OASDI	0.00
001-2213-6231-3000-43708-4-100	X	OASDI	0.00
001-2213-6231-7500-00043-4-100	X	Sp Ed OASDI PCEC SDAC	0.00
001-2213-6232-1050-43708-4-100	X	Medicare	0.00
001-2213-6232-3000-43708-4-100	X	Medicare	0.00
001-2213-6232-7500-00043-4-100	X	Sp Ed Medicare PCEC SDAC	0.00
001-2213-6241-7500-00043-4-100	X	Sp Ed Employee Insurance PCEC SDAC	0.00
002-2213-6211-1050-00000-1-100	X	Teacher Retirement	9,766.00
002-2213-6211-1050-01080-1-108	X	PDC PSRS Retirement WHIT	0.00
002-2213-6211-1050-43708-4-100	X	Teacher Retirement	0.00
002-2213-6211-2000-00000-1-100	X	Teacher Retirement	7,321.00
002-2213-6211-2000-43708-4-100	X	PD Non 1% PSRS Retirement JH MMD	0.00
002-2213-6211-3000-00000-1-100	X	Teacher Retirement	1,645.00
002-2213-6211-3000-43708-4-100	X	PD Non 1% PSRS Retirement SMS MMD	0.00
002-2213-6211-4020-00000-1-100	X	Teacher Retirement	1,839.00
002-2213-6211-4020-43708-4-100	X	PD Non 1% PSRS Retirement HH MMD	0.00
002-2213-6211-4030-00000-1-100	X	Teacher Retirement	1,935.00
002-2213-6211-4030-43708-4-100	X	PD Non 1% PSRS Retirement PKV MMD	0.00
002-2213-6211-4040-00000-1-100	X	Teacher Retirement	1,161.00
002-2213-6211-4040-43708-4-100	X	PD Non 1% PSRS Retirement HM MMD	0.00
002-2213-6211-4050-00000-1-100	X	Teacher Retirement	2,032.00
002-2213-6211-4050-43708-4-100	X	PD Non 1% PSRS Retirement SKY MMD	0.00
002-2213-6211-5020-00000-1-100	X	Teacher Retirement	1,064.00

002-2213-6211-5020-43708-4-100	X	PD Non 1% PSRS Retirement WASH MMD	0.00
002-2213-6211-7500-12810-3-100	X	Early Childhood Instruction PSRS Retirement	0.00
002-2213-6231-1050-00000-1-100	X	OASDI	289.00
002-2213-6231-2000-00000-1-100	X	OASDI	289.00
002-2213-6231-3000-00000-1-100	X	OASDI	289.00
002-2213-6231-4020-00000-1-100	X	OASDI	0.00
002-2213-6231-4030-00000-1-100	X	OASDI	0.00
002-2213-6231-4040-00000-1-100	X	OASDI	0.00
002-2213-6231-4050-00000-1-100	X	OASDI	0.00
002-2213-6231-5020-00000-1-100	X	OASDI	289.00
002-2213-6231-7500-00043-4-100	X	Sp Ed OASDI PCEC SDAC	0.00
002-2213-6232-1050-00000-1-100	X	Medicare	917.00
002-2213-6232-1050-01080-1-108	X	PDC Medicare WHIT	0.00
002-2213-6232-1050-43708-4-100	X	Medicare	0.00
002-2213-6232-2000-00000-1-100	X	Medicare	800.00
002-2213-6232-2000-43708-4-100	X	PD Non 1% Medicare JH MMD	0.00
002-2213-6232-3000-00000-1-100	X	Medicare	210.00
002-2213-6232-3000-43708-4-100	X	PD Non 1% Medicare SMS MMD	0.00
002-2213-6232-4020-00000-1-100	X	Medicare	160.00
002-2213-6232-4020-43708-4-100	X	PD Non 1% Medicare HH MMD	0.00
002-2213-6232-4030-00000-1-100	X	Medicare	168.00
002-2213-6232-4030-43708-4-100	X	PD Non 1% Medicare PKV MMD	0.00
002-2213-6232-4040-00000-1-100	X	Medicare	101.00
002-2213-6232-4040-43708-4-100	X	PD Non 1% Medicare HM MMD	0.00
002-2213-6232-4050-00000-1-100	X	Medicare	176.00
002-2213-6232-4050-43708-4-100	X	PD Non 1% Medicare SKY MMD	0.00
002-2213-6232-5020-00000-1-100	X	Medicare	160.00
002-2213-6232-5020-43708-4-100	X	PD Non 1% Medicare WASH MMD	0.00
002-2213-6232-7500-00043-4-100	X	Sp Ed Medicare PCEC SDAC	0.00
002-2213-6232-7500-12810-3-100	X	Early Childhood Instruction Medicare PCEC	0.00
002-2213-6241-1050-00000-1-100	X	Emplyee Insurance	8,826.00
002-2213-6241-2000-00000-1-100	X	Emplyee Insurance	0.00
002-2213-6241-3000-00000-1-100	X	Emplyee Insurance	1,500.00
002-2213-6241-4020-00000-1-100	X	Employee Insurance	1,677.00
002-2213-6241-4030-00000-1-100	X	Employee Insurance	1,765.00
002-2213-6241-4040-00000-1-100	X	Employee Insurance	1,059.00
002-2213-6241-4050-00000-1-100	X	Employee Insurance	1,853.00
002-2213-6241-5020-00000-1-100	X	Employee Insurance	971.00
OBJ-HUNDREDS 62xx TOTAL			**48,262.00**
001-2213-6312-1050-12210-3-700	X	PDC Instr Program Imp Serv HS Sped	0.00
001-2213-6312-2000-00753-3-100	X	PD Instr Program Imp Serv JH Consultants	0.00
001-2213-6312-2000-12210-3-700	X	PDC Instr Program Imp Serv JH Sped	0.00
001-2213-6312-3000-12210-3-700	X	PDC Instr Program Imp Serv SMS Sped	0.00
001-2213-6312-4020-00753-1-100	X	PD Instr Program Imp Serv HH Consultants	0.00
001-2213-6312-4020-12210-3-700	X	PDC Instr Program Imp Serv HH Sped	0.00
001-2213-6312-4030-00753-1-100	X	PD Instr Program Imp Serv PKV Consultants	0.00
001-2213-6312-4030-12210-3-700	X	PDC Instr Program Imp Serv PKV Sped	0.00
001-2213-6312-4030-43708-4-100	X	PD Non 1% Instr Program Imp Serv PKV MMD	0.00
001-2213-6312-4040-00753-3-100	X	PD Instr Program Imp Serv HM Consultants	1,250.00
001-2213-6312-4040-12210-3-700	X	PDC Instr Program Imp Serv HM Sped	0.00

001-2213-6312-4050-12210-3-700	X	PDC Instr Program Imp Serv SKY Sped	0.00
001-2213-6312-4050-43708-4-100	X	PD Non 1% Instr Program Imp Serv SKY MMD	0.00
001-2213-6312-5020-00753-3-100	X	PD Instr Program Imp Serv WSH Consultants	1,250.00
001-2213-6312-5020-12210-3-700	X	PDC Instr Program Imp Serv WSH Sped	0.00
001-2213-6312-5020-43708-4-100	X	PD Non 1% Instr Program Imp Serv WASH MMD	0.00
001-2213-6312-7500-12210-3-700	X	PDC Instr Program Imp Serv PCEC Sped	0.00
001-2213-6313-7500-00043-4-100	X	Sp Ed Pupil Services Non Payroll PCEC SDAC	0.00
001-2213-6316-1050-00000-1-631	X	PD Non 1% Data Processing/Tech Services HS	0.00
001-2213-6316-2000-00000-1-631	X	PD Non 1% Data Processing/Tech Services JH	2,231.90
001-2213-6316-3000-00000-1-631	X	PD Non 1% Data Processing/Tech Services SMS	747.20
001-2213-6316-4020-00000-1-631	X	PD Non 1% Data Processing/Tech Services HH	815.13
001-2213-6316-4030-00000-1-631	X	PD Non 1% Data Processing/Tech Services PKV	931.58
001-2213-6316-4040-00000-1-631	X	PD Non 1% Data Processing/Tech Services HM	485.20
001-2213-6316-4050-00000-1-631	X	PD Non 1% Data Processing/Tech Services SKY	853.94
001-2213-6316-5020-00000-1-631	X	PD Non 1% Data Processing/Tech Services WSH	456.08
001-2213-6316-7500-00000-1-631	X	PD Non 1% Data Processing/Tech Serv PCEC	368.75
001-2213-6319-1050-00000-1-100	X	PD Non 1% Other Professional Services HS	0.00
001-2213-6319-1050-00000-1-631	X	PD Non 1% Regis Fee HS	0.00
001-2213-6319-1050-00007-1-631	X	PD Non !% Grow Your Own Tuition	10,000.00
001-2213-6319-1050-01080-1-108	X	PDC Professional Service WHIT	0.00
001-2213-6319-1050-12210-3-700	X	PDC Professional Service Sp Ed HS	193.00
001-2213-6319-1050-42302-4-100	X	Grow Your Own CRRSA ESSER III	0.00
001-2213-6319-1050-45100-1-108	X	PD Non 1% Professional Serv Title I Whit	0.00
001-2213-6319-1050-45100-4-100	X	PD Non 1% Professional Serv Title I HS	0.00
001-2213-6319-1050-45200-4-100	X	PD Non 1% Prof Service Title I C Migrant HS	0.00
001-2213-6319-1050-46100-4-100	X	PD Non 1% Professional Serv Title IV HS	0.00
001-2213-6319-1050-46200-4-100	X	PD Non 1% Professional Serv Title III HS	500.00
001-2213-6319-1050-46201-4-100	X	PD Non 1% Prof Serv Title III Immigrant HS	750.00
001-2213-6319-1050-46300-4-100	X	PD Non 1% Professional Service Homeless HS	1,250.00
001-2213-6319-1050-46300-4-108	X	PD Non 1% Professional Serv Homeless Whit	0.00
001-2213-6319-1050-46500-4-100	X	PD Non 1% Other Prof Services Title II HS	150.00
001-2213-6319-1050-46500-4-108	X	PD Non 1% Other Prof Services Title II Whit	0.00
001-2213-6319-1050-49201-4-100	X	PD Non 1% Prof Service Title VB HS	0.00
001-2213-6319-2000-00000-1-631	X	PD Non 1% Regis Fee JH	0.00
001-2213-6319-2000-12210-3-700	X	PDC Professional Service Sp Ed JH	350.00
001-2213-6319-2000-45100-4-100	X	PD Non 1% Professional Serv Title I JH	0.00
001-2213-6319-2000-45200-4-100	X	PD Non 1% Prof Service Title I C Migrant JH	0.00
001-2213-6319-2000-46100-4-100	X	PD Non 1% Professional Serv Title IV JH	0.00
001-2213-6319-2000-46200-4-100	X	PD Non 1% Professional Serv Title III JH	500.00
001-2213-6319-2000-46201-4-100	X	PD Non 1% Prof Serv Title III Immigrant JH	500.00
001-2213-6319-2000-46300-4-100	X	PD Non 1% Professional Service Homeless JH	1,000.00
001-2213-6319-2000-46500-4-100	X	PD Non 1% Other Prof Services Title II JH	0.00
001-2213-6319-2000-49201-4-100	X	PD Non 1% Prof Service Title VB JH	0.00
001-2213-6319-3000-00000-1-631	X	PD Non 1% Regis Fee SMS	0.00
001-2213-6319-3000-12210-3-700	X	PDC Professional Service Sp Ed SMS	141.00
001-2213-6319-3000-45100-4-100	X	PD Non 1% Professional Serv Title I SMS	0.00
001-2213-6319-3000-45200-4-100	X	PD Non 1% Prof Service Title I C Migrant SMS	0.00
001-2213-6319-3000-46100-4-100	X	PD Non 1% Professional Serv Title IV SMS	0.00
001-2213-6319-3000-46200-4-100	X	PD Non 1% Professional Serv Title III SMS	500.00
001-2213-6319-3000-46201-4-100	X	PD Non 1% Prof Serv Title III Immigrant SMS	250.00

001-2213-6319-3000-46300-4-100	X	PD Non 1% Professional Service Homeless SMS	500.00
001-2213-6319-3000-46500-4-100	X	PD Non 1% Other Prof Services Title II SMS	0.00
001-2213-6319-3000-49201-4-100	X	PD Non 1% Prof Service Title VB SMS	0.00
001-2213-6319-4020-00000-1-631	X	PD Non 1% Regis Fee HH	0.00
001-2213-6319-4020-12210-3-700	X	PDC Professional Service Sp Ed HH	148.00
001-2213-6319-4020-45100-4-100	X	PD Non 1% Professional Serv Title I HH	0.00
001-2213-6319-4020-45200-4-100	X	PD Non 1% Prof Service Title I C Migrant HH	0.00
001-2213-6319-4020-46100-4-100	X	PD Non 1% Professional Serv Title IV HH	0.00
001-2213-6319-4020-46200-4-100	X	PD Non 1% Professional Serv Title III HH	500.00
001-2213-6319-4020-46201-4-100	X	PD Non 1% Prof Serv Title III Immigrant HH	250.00
001-2213-6319-4020-46300-4-100	X	PD Non 1% Professional Service Homeless HH	500.00
001-2213-6319-4020-46500-4-100	X	PD Non 1% Other Prof Services Title II HH	0.00
001-2213-6319-4020-49201-4-100	X	PD Non 1% Prof Service Title VB HH	0.00
001-2213-6319-4030-00000-1-631	X	PD Non 1% Regis Fee PKV	0.00
001-2213-6319-4030-12210-3-700	X	PDC Professional Service Sp Ed PKV	241.00
001-2213-6319-4030-45100-4-100	X	PD Non 1% Professional Serv Title I PKV	0.00
001-2213-6319-4030-45200-4-100	X	PD Non 1% Prof Service Title I C Migrant PKV	0.00
001-2213-6319-4030-46100-4-100	X	PD Non 1% Professional Serv Title IV PKV	0.00
001-2213-6319-4030-46200-4-100	X	PD Non 1% Professional Serv Title III PKV	500.00
001-2213-6319-4030-46201-4-100	X	PD Non 1% Prof Serv Title III Immigrant PKV	250.00
001-2213-6319-4030-46300-4-100	X	PD Non 1% Professional Service Homeless PKV	500.00
001-2213-6319-4030-46500-4-100	X	PD Non 1% Other Prof Services Title II PKV	0.00
001-2213-6319-4030-49201-4-100	X	PD Non 1% Prof Service Title VB PKV	0.00
001-2213-6319-4040-00000-1-631	X	PD Non 1% Regis Fee HM	0.00
001-2213-6319-4040-12210-3-700	X	PDC Professional Serv Sp Ed HM	213.00
001-2213-6319-4040-45100-4-100	X	PD Non 1% Professional Serv Title I HM	0.00
001-2213-6319-4040-45200-4-100	X	PD Non 1% Prof Service Title I C Migrant HM	0.00
001-2213-6319-4040-46100-4-100	X	PD Non 1% Professional Serv Title IV HM	0.00
001-2213-6319-4040-46200-4-100	X	PD Non 1% Professional Serv Title III HM	150.00
001-2213-6319-4040-46201-4-100	X	PD Non 1% Prof Serv Title III Immigrant HM	150.00
001-2213-6319-4040-46300-4-100	X	PD Non 1% Professional Service Homeless HM	250.00
001-2213-6319-4040-46500-4-100	X	PD Non 1% Other Prof Services Title II HM	0.00
001-2213-6319-4040-49201-4-100	X	PD Non 1% Prof Service Title VB HM	0.00
001-2213-6319-4050-00000-1-631	X	PD Non 1% Regis Fee SKY	0.00
001-2213-6319-4050-12210-3-700	X	PDC Professional Service Sp Ed SKY	242.00
001-2213-6319-4050-45100-4-100	X	PD Non 1% Professional Serv Title I SKY	0.00
001-2213-6319-4050-45200-4-100	X	PD Non 1% Prof Service Title I C Migrant SKY	0.00
001-2213-6319-4050-46100-4-100	X	PD Non 1% Professional Serv Title IV SKY	0.00
001-2213-6319-4050-46200-4-100	X	PD Non 1% Professional Serv Title III SKY	150.00
001-2213-6319-4050-46201-4-100	X	PD Non 1% Prof Serv Title III Immigrant SKY	250.00
001-2213-6319-4050-46300-4-100	X	PD Non 1% Professional Service Homeless SKY	500.00
001-2213-6319-4050-46500-4-100	X	PD Non 1% Other Prof Services Title II SKY	0.00
001-2213-6319-4050-49201-4-100	X	PD Non 1% Prof Service Title VB SKY	0.00
001-2213-6319-5020-00000-1-631	X	PD Non 1% Regis Fee WSH	0.00
001-2213-6319-5020-12210-3-700	X	PDC Professional Service Sp Ed WSH	33.00
001-2213-6319-5020-45100-4-100	X	PD Non 1% Professional Serv Title I WSH	0.00
001-2213-6319-5020-45200-4-100	X	PD Non 1% Prof Service Title I C Migrant WSH	0.00
001-2213-6319-5020-46100-4-100	X	PD Non 1% Professional Serv Title IV WSH	0.00
001-2213-6319-5020-46200-4-100	X	PD Non 1% Professional Serv Title III WSH	150.00
001-2213-6319-5020-46201-4-100	X	PD Non 1% Prof Serv Title III Immigrant WSH	150.00

001-2213-6319-5020-46300-4-100	X	PD Non 1% Professional Service Homeless WSH	250.00
001-2213-6319-5020-46500-4-100	X	PD Non 1% Other Prof Services Title II WSH	0.00
001-2213-6319-5020-49201-4-100	X	PD Non 1% Prof Service Title VB WSH	0.00
001-2213-6319-7500-00043-4-100	X	Sp Ed Professional Serv PCEC SDAC	0.00
001-2213-6334-7500-00043-4-100	X	Sp Ed Duplicating Copier Lease PCEC SDAC	1,500.00
001-2213-6343-1000-12210-3-700	X	PDC Travel Sp Ed HS	0.00
001-2213-6343-1000-45200-4-100	X	PD Non 1% Travel Title I C Migrant	0.00
001-2213-6343-1000-46100-4-100	X	PD Non 1% Travel Title IV	0.00
001-2213-6343-1050-00000-1-100	X	PD Non 1% Travel CO	0.00
001-2213-6343-1050-00010-1-100	X	PD Non 1% Travel HS Perkins	0.00
001-2213-6343-1050-00015-1-100	X	PD Non 1% Travel HS Link Crew Training	0.00
001-2213-6343-1050-12210-3-008	X	Sp Ed Cooperativ Non 1% PD Travel West Cen	0.00
001-2213-6343-1050-43708-4-100	X	PD Non 1% Travel MMD HS	0.00
001-2213-6343-1050-45100-4-100	X	PD Non 1% Travel Title I HS	0.00
001-2213-6343-1050-45100-4-108	X	PD Non 1% Travel Title I Whittier	0.00
001-2213-6343-1050-45200-4-100	X	PD Non 1% Travel Title I C Migrant HS	0.00
001-2213-6343-1050-46100-4-100	X	PD Non 1% Travel Title IV HS	0.00
001-2213-6343-1050-46200-4-100	X	PD Non 1% Travel Title III HS	500.00
001-2213-6343-1050-46201-4-100	X	PD Non 1% Travel Title III Immigrant HS	0.00
001-2213-6343-1050-46201-4-108	X	PD Non 1% Travel Title III Immigrant Whit	0.00
001-2213-6343-1050-46300-4-100	X	PD Non 1% Travel Homeless HS	1,500.00
001-2213-6343-1050-46300-4-108	X	PD Non 1% Travel Homeless Whit	0.00
001-2213-6343-1050-46500-4-100	X	PD Non 1% Travel Title II HS	0.00
001-2213-6343-1050-46500-4-108	X	PD Non 1% Travel Title II Whittier	0.00
001-2213-6343-1050-49201-4-100	X	PD Non 1% Travel Title VB HS	0.00
001-2213-6343-1050-49201-4-108	X	PD Non 1% Travel Title VB Whit	0.00
001-2213-6343-2000-12210-3-700	X	PDC Travel Sp Ed JH	0.00
001-2213-6343-2000-43708-4-100	X	PD Non 1% Travel MMD JH	0.00
001-2213-6343-2000-45100-4-100	X	PD Non 1% Travel Title I JH	0.00
001-2213-6343-2000-45200-4-100	X	PD Non 1% Travel Title I C Migrant JH	0.00
001-2213-6343-2000-46100-4-100	X	PD Non 1% Travel Title IV JH	0.00
001-2213-6343-2000-46200-4-100	X	PD Non 1% Travel Title III JH	500.00
001-2213-6343-2000-46201-4-100	X	PD Non 1% Travel Title III Immigrant JH	0.00
001-2213-6343-2000-46300-4-100	X	PD Non 1% Travel Homeless JH	1,250.00
001-2213-6343-2000-46500-4-100	X	PD Non 1% Travel Title II JH	0.00
001-2213-6343-2000-49201-4-100	X	PD Non 1% Travel Title VB JH	0.00
001-2213-6343-3000-00000-1-100	X	PD Non 1% Travel SMS	500.00
001-2213-6343-3000-12210-3-700	X	PDC Travel Sp Ed SMS	0.00
001-2213-6343-3000-43708-4-100	X	PD Non 1% Travel MMD SMS	0.00
001-2213-6343-3000-45100-4-100	X	PD Non 1% Travel Title I SMS	0.00
001-2213-6343-3000-45200-4-100	X	PD Non 1% Travel Title I C Migrant SMS	0.00
001-2213-6343-3000-46100-4-100	X	PD Non 1% Travel Title IV SMS	0.00
001-2213-6343-3000-46200-4-100	X	PD Non 1% Travel Title III SMS	150.00
001-2213-6343-3000-46201-4-100	X	PD Non 1% Travel Title III Immigrant SMS	0.00
001-2213-6343-3000-46300-4-100	X	PD Non 1% Travel Homeless SMS	750.00
001-2213-6343-3000-46500-4-100	X	PD Non 1% Travel Title II SMS	0.00
001-2213-6343-3000-49201-4-100	X	PD Non 1% Travel Title VB SMS	0.00
001-2213-6343-4020-00000-1-100	X	PD Non 1% Travel HH	0.00
001-2213-6343-4020-00023-1-100	X	PD Non 1% Travel HH Mentor	0.00
001-2213-6343-4020-12210-3-700	X	PDC Travel Sp Ed HH	0.00

001-2213-6343-4020-43708-4-100	X	PD Non 1% Travel MMD HH	0.00
001-2213-6343-4020-45100-4-100	X	PD Non 1% Travel Title I HH	0.00
001-2213-6343-4020-45200-4-100	X	PD Non 1% Travel Title I C Migrant HH	0.00
001-2213-6343-4020-46100-4-100	X	PD Non 1% Travel Title IV HH	0.00
001-2213-6343-4020-46200-4-100	X	PD Non 1% Travel Title III HH	150.00
001-2213-6343-4020-46201-4-100	X	PD Non 1% Travel Title III Immigrant HH	0.00
001-2213-6343-4020-46300-4-100	X	PD Non 1% Travel Homeless HH	1,500.00
001-2213-6343-4020-46500-4-100	X	PD Non 1% Travel Title II HH	0.00
001-2213-6343-4020-49201-4-100	X	PD Non 1% Travel Title VB HH	0.00
001-2213-6343-4030-00023-1-100	X	PD Non 1% Travel PKV Mentor	0.00
001-2213-6343-4030-12210-3-700	X	PDC Travel Sp Ed PKV	0.00
001-2213-6343-4030-43708-4-100	X	PD Non 1% Travel MMD PKV	0.00
001-2213-6343-4030-45100-4-100	X	PD Non 1% Travel Title I PKV	0.00
001-2213-6343-4030-45200-4-100	X	PD Non 1% Travel Title I C Migrant PKV	0.00
001-2213-6343-4030-46100-4-100	X	PD Non 1% Travel Title IV PKV	0.00
001-2213-6343-4030-46200-4-100	X	PD Non 1% Travel Title III PKV	150.00
001-2213-6343-4030-46201-4-100	X	PD Non 1% Travel Title III Immigrant PKV	0.00
001-2213-6343-4030-46300-4-100	X	PD Non 1% Travel Homeless PKV	500.00
001-2213-6343-4030-46500-4-100	X	PD Non 1% Travel Title II PKV	0.00
001-2213-6343-4030-49201-4-100	X	PD Non 1% Travel Title VB PKV	0.00
001-2213-6343-4040-00023-1-100	X	PD Non 1% Travel HM Mentor	0.00
001-2213-6343-4040-12210-3-700	X	PDC Travel Sp Ed HM	0.00
001-2213-6343-4040-43708-4-100	X	PD Non 1% Travel MMD HM	0.00
001-2213-6343-4040-45100-4-100	X	PD Non 1% Travel Title I HM	0.00
001-2213-6343-4040-45200-4-100	X	PD Non 1% Travel Title I C Migrant HM	0.00
001-2213-6343-4040-46100-4-100	X	PD Non 1% Travel Title IV HM	0.00
001-2213-6343-4040-46200-4-100	X	PD Non 1% Travel Title III HM	150.00
001-2213-6343-4040-46201-4-100	X	PD Non 1% Travel Title III Immigrant HM	0.00
001-2213-6343-4040-46300-4-100	X	PD Non 1% Travel Homeless HM	250.00
001-2213-6343-4040-46500-4-100	X	PD Non 1% Travel Title II HM	0.00
001-2213-6343-4040-49201-4-100	X	PD Non 1% Travel Title VB HM	0.00
001-2213-6343-4050-00023-1-100	X	PD Non 1% Travel SKY Mentor	0.00
001-2213-6343-4050-43708-4-100	X	PD Non 1% Travel MMD SKY	0.00
001-2213-6343-4050-44100-4-700	X	PDC Travel Sp Ed SKY	0.00
001-2213-6343-4050-45100-4-100	X	PD Non 1% Travel Title I SKY	0.00
001-2213-6343-4050-45200-4-100	X	PD Non 1% Travel Title I C Migrant SKY	0.00
001-2213-6343-4050-46100-4-100	X	PD Non 1% Travel Title IV SKY	0.00
001-2213-6343-4050-46200-4-100	X	PD Non 1% Travel Title III SKY	150.00
001-2213-6343-4050-46201-4-100	X	PD Non 1% Travel Title III Immigrant SKY	0.00
001-2213-6343-4050-46300-4-100	X	PD Non 1% Travel Homeless SKY	500.00
001-2213-6343-4050-46500-4-100	X	PD Non 1% Travel Title II SKY	0.00
001-2213-6343-4050-49201-4-100	X	PD Non 1% Travel Title VB SKY	0.00
001-2213-6343-5020-00023-1-100	X	PD Non 1% Travel WSH Mentor	0.00
001-2213-6343-5020-12210-3-700	X	PDC Travel Sp Ed WSH	0.00
001-2213-6343-5020-43708-4-100	X	PD Non 1% Travel MMD WSH	0.00
001-2213-6343-5020-45100-4-100	X	PD Non 1% Travel Title I WSH	0.00
001-2213-6343-5020-45200-4-100	X	PD Non 1% Travel Title I C Migrant WSH	0.00
001-2213-6343-5020-46100-4-100	X	PD Non 1% Travel Title IV WSH	0.00
001-2213-6343-5020-46200-4-100	X	PD Non 1% Travel Title III WSH	150.00
001-2213-6343-5020-46201-4-100	X	PD Non 1% Travel Title III Immigrant WSH	0.00

001-2213-6343-5020-46300-4-100	X	PD Non 1%	Travel Homeless WSH	500.00
001-2213-6343-5020-46500-4-100	X	PD Non 1%	Travel Title II WSH	0.00
001-2213-6343-5020-49201-4-100	X	PD Non 1%	Travel Title VB WSH	0.00
001-2213-6343-7500-00043-4-100	X	Sp Ed Travel PCEC SDAC		0.00
001-2213-6343-7500-00043-4-141	X	PD Non 1%	Travel Medicare SDAC	0.00
001-2213-6343-7500-46500-4-700	X	PD Non 1%	Travel Title II PCEC	0.00
001-2213-6361-7500-00043-4-100	X	Sp Ed Postage Telephone Cable PCEC SDAC		500.00
001-2213-6363-7500-00043-4-100	X	Sp Ed Printing & Binding PCEC SDAC		6,000.00
001-2213-6371-1050-46500-4-100	X	PD Non 1%	Dues & Memberships Title II	0.00
001-2213-6371-4030-46500-4-100	X	PD Non 1%	Dues & Memberships Title II PKV	0.00
001-2213-6398-1050-43708-4-100	X	PD Non 1%	Student Reg Fees MMD HS	0.00
001-2213-6398-1050-46100-4-100	X	PD Non 1%	Stud Registration Fees Title IV	0.00
001-2213-6398-7500-00043-4-100	X	Sp Ed Stud Reg Fees PCEC SDAC		0.00
OBJ-HUNDREDS 63xx TOTAL				**48,500.78**
001-2213-6411-1000-46200-4-100	X	PD Non 1%	Supplies Title III	0.00
001-2213-6411-1000-46500-4-100	X	PD Non 1%	Supplies Title II	0.00
001-2213-6411-1050-43708-4-100	X	PD Non 1%	Supplies MMD HS	0.00
001-2213-6411-1050-46100-4-100	X	PD Non 1%	Supplies Title IV HS	0.00
001-2213-6411-1050-46200-4-100	X	PD Non 1%	Supplies Title III HS	0.00
001-2213-6411-1050-46500-4-100	X	PD Non 1%	Supplies Title II HS	0.00
001-2213-6411-1050-46500-4-108	X	PD Non 1%	Supplies Title II Whittier	0.00
001-2213-6411-2000-43708-4-100	X	PD Non 1%	Supplies MMD JH	0.00
001-2213-6411-2000-46200-4-100	X	PD Non 1%	Supplies Title III JH	0.00
001-2213-6411-2000-46500-4-100	X	PD Non 1%	Supplies Title II JH	0.00
001-2213-6411-3000-43708-4-100	X	PD Non 1%	Supplies MMD SMS	0.00
001-2213-6411-3000-46200-4-100	X	PD Non 1%	Supplies Title III SMS	0.00
001-2213-6411-3000-46500-4-100	X	PD Non 1%	Supplies Title II SMS	0.00
001-2213-6411-4020-43708-4-100	X	PD Non 1%	Supplies MMD HH	0.00
001-2213-6411-4020-46200-4-100	X	PD Non 1%	Supplies Title III HH	0.00
001-2213-6411-4020-46500-4-100	X	PD Non 1%	Supplies Title II HH	0.00
001-2213-6411-4030-43708-4-100	X	PD Non 1%	Supplies MMD PKV	0.00
001-2213-6411-4030-46200-4-100	X	PD Non 1%	Supplies Title III PKV	0.00
001-2213-6411-4030-46500-4-100	X	PD Non 1%	Supplies Title II PKV	0.00
001-2213-6411-4040-43708-4-100	X	PD Non 1%	Supplies MMD HM	0.00
001-2213-6411-4040-46200-4-100	X	PD Non 1%	Supplies Title III HM	0.00
001-2213-6411-4040-46500-4-100	X	PD Non 1%	Supplies Title II HM	0.00
001-2213-6411-4050-43708-4-100	X	PD Non 1%	Supplies MMD SKY	0.00
001-2213-6411-4050-46200-4-100	X	PD Non 1%	Supplies Title III SKY	0.00
001-2213-6411-4050-46500-4-100	X	PD Non 1%	Supplies Title II SKY	0.00
001-2213-6411-5020-43708-4-100	X	PD Non 1%	Supplies MMD WSH	0.00
001-2213-6411-5020-46200-4-100	X	PD Non 1%	Supplies Title III WSH	0.00
001-2213-6411-5020-46500-4-100	X	PD Non 1%	Supplies Title II WSH	0.00
001-2213-6411-7500-00043-4-100	X	Sp Ed Supplies PCEC SDAC		750.00
001-2213-6411-7500-00043-4-640	X	Sp Ed Supplies PCEC SDAC Dist		0.00
001-2213-6412-7500-00043-4-100	X	Sp Ed Tech Supplies PCEC SDAC		0.00
001-2213-6491-1050-43708-4-100	X	PD Non 1%	Other Supplies MMD HS	0.00
001-2213-6491-2000-43708-4-100	X	PD Non 1%	Other Supplies MMD JH	0.00
001-2213-6491-3000-43708-4-100	X	PD Non 1%	Other Supplies MMD SMS	0.00
001-2213-6491-4020-43708-4-100	X	PD Non 1%	Other Supplies MMD HH	0.00
001-2213-6491-4030-43708-4-100	X	PD Non 1%	Other Supplies MMD PKV	0.00

001-2213-6491-4040-43708-4-100	X	PD Non 1% Other Supplies MMD HM	0.00
001-2213-6491-4050-43708-4-100	X	PD Non 1% Other Supplies MMD SKY	0.00
001-2213-6491-5020-43708-4-100	X	PD Non 1% Other Supplies MMD WSH	0.00
OBJ-HUNDREDS 64xx TOTAL			**750.00**
004-2213-6543-7500-00043-4-100	X	SpEd Instr Tech Hardware PCEC SDAC	0.00
004-2213-6544-7500-00043-4-100	X	Sp Ed Technology Software PCEC SDAC	0.00
OBJ-HUNDREDS 65xx TOTAL			**0.00**
FUNCTION 2213 TOTAL		**Instructional Staff Training Serv**	**283,127.78**
001-2214-6121-2000-00000-3-100	X	PDC Certified Sub Part Time Salaries JH	0.00
001-2214-6161-1050-00000-3-100	X	PDC Classified Supplemental Pay HS	0.00
002-2214-6111-1050-00000-3-100	X	PDC Certified Salaries Full Time	0.00
002-2214-6111-4050-00000-3-100	X	PDC Certified Salaries Full Time	0.00
002-2214-6121-1050-00000-3-100	X	PDC Certified Sub Part Time Salaries HS	65,000.00
002-2214-6121-2000-00000-3-100	X	PDC Certified Sub Part Time Salaries JH	0.00
002-2214-6121-3000-00000-3-100	X	PDC Certified Sub Part Time Salaries SMS	0.00
002-2214-6121-4020-00000-3-100	X	PDC Certified Sub Part Time Salaries HH	0.00
002-2214-6121-4030-00000-3-100	X	PDC Certified Sub Part Time Salaries PKV	0.00
002-2214-6121-4040-00000-3-100	X	PDC Certified Sub Part Time Salaries HM	0.00
002-2214-6121-4050-00000-3-100	X	PDC Certified Sub Part Time Salaries SKY	0.00
002-2214-6121-5020-00000-3-100	X	PDC Certified Sub Part Time Salaries WASH	0.00
002-2214-6131-1050-00000-3-100	X	PDC Certified Supplemental Pay HS	0.00
002-2214-6131-2000-00000-3-100	X	PDC Certified Supplemental Pay JH	0.00
002-2214-6131-3000-00000-3-100	X	PDC Certified Supplemental Pay SMS	0.00
002-2214-6131-4020-00000-3-100	X	PDC Certified Supplemental Pay HH	0.00
002-2214-6131-4030-00000-3-100	X	PDC Certified Supplemental Pay PKV	0.00
002-2214-6131-4040-00000-3-100	X	PDC Certified Supplemental Pay HM	0.00
002-2214-6131-4050-00000-3-100	X	PDC Certified Supplemental Pay SKY	0.00
002-2214-6131-5020-00000-3-100	X	PDC Certified Supplemental Pay WASH	0.00
002-2214-6131-7500-00000-3-100	X	PDC Certified Supplemental Pay ECSE	0.00
002-2214-6161-4030-00000-3-100	X	PDC Classified Salary Part Time PKV	0.00
OBJ-HUNDREDS 61xx TOTAL			**65,000.00**
001-2214-6221-1050-00000-3-100	X	Non Teacher Retirement	0.00
001-2214-6221-3000-00000-3-100	X	Non Teacher Retirement	0.00
001-2214-6221-4020-00000-3-100	X	Non Teacher Retirement	0.00
001-2214-6221-4030-00000-3-100	X	Non Teacher Retirement	0.00
001-2214-6221-4040-00000-3-100	X	Non Teacher Retirement	0.00
001-2214-6221-4050-00000-3-100	X	Non Teacher Retirement	0.00
001-2214-6221-5020-00000-3-100	X	Non Teacher Retirement	0.00
001-2214-6231-1050-00000-3-100	X	OASDI	0.00
001-2214-6232-1050-00000-3-100	X	Medicare	0.00
002-2214-6211-1050-00000-3-100	X	PDC PSRS Retirement HS	0.00
002-2214-6211-2000-00000-3-100	X	PDC PSRS Retirement JH	0.00
002-2214-6211-3000-00000-3-100	X	PDC PSRS Retirement SMS	0.00
002-2214-6211-4020-00000-3-100	X	PDC PSRS Retirement HH	0.00
002-2214-6211-4030-00000-3-100	X	PDC PSRS Retirement PKV	0.00
002-2214-6211-4040-00000-3-100	X	PDC PSRS Retirement HM	0.00
002-2214-6211-4050-00000-3-100	X	PDC PSRS Retirement SKY	0.00
002-2214-6211-5020-00000-3-100	X	PDC PSRS Retirement WASH	0.00
002-2214-6211-7500-00000-1-100	X	PDC PSRS Retirement PCEC	0.00
002-2214-6211-7500-00000-3-100	X	Teacher Retirement	0.00

002-2214-6231-1050-00000-3-100	X	PDC OASDI HS	0.00
002-2214-6231-2000-00000-3-100	X	OASDI	0.00
002-2214-6231-3000-00000-3-100	X	PDC OASDI SMS	0.00
002-2214-6231-4020-00000-3-100	X	PDC OASDI HH	0.00
002-2214-6231-4030-00000-3-100	X	PDC OASDI PKV	0.00
002-2214-6231-4040-00000-3-100	X	PDC OASDI HM	0.00
002-2214-6231-4050-00000-3-100	X	PDC OASDI SKY	0.00
002-2214-6231-5020-00000-3-100	X	PDC OASDI WASH	0.00
002-2214-6232-1050-00000-3-100	X	PDC Medicare HS	0.00
002-2214-6232-2000-00000-3-100	X	PDC Medicare JH	0.00
002-2214-6232-3000-00000-3-100	X	PDC Medicare SMS	0.00
002-2214-6232-4020-00000-3-100	X	PDC Medicare HH	0.00
002-2214-6232-4030-00000-3-100	X	PDC Medicare PKV	0.00
002-2214-6232-4040-00000-3-100	X	PDC Medicare HM	0.00
002-2214-6232-4050-00000-3-100	X	PDC Medicare SKY	0.00
002-2214-6232-5020-00000-3-100	X	PDC Medicare WASH	0.00
002-2214-6232-7500-00000-1-100	X	PDC Medicare PCEC	0.00
002-2214-6232-7500-00000-3-100	X	Medicare	0.00
002-2214-6241-1050-00000-3-100	X	PDC Employee Insurance	0.00
002-2214-6241-4050-00000-3-100	X	PDC Employee Insurance	0.00
OBJ-HUNDREDS 62xx TOTAL			**0.00**
001-2214-6312-1050-00000-3-631	X	PDC Instr Program Imp Serv HS Dist	5,000.00
001-2214-6312-2000-00000-3-631	X	PDC Instr Program Imp Serv JH Dist	5,000.00
001-2214-6312-3000-00000-3-631	X	PDC Instr Program Imp Serv SMS Dist	1,000.00
001-2214-6312-4020-00000-3-631	X	PDC Instr Program Imp Serv HH Dist	3,000.00
001-2214-6312-4030-00000-3-631	X	PDC Instr Program Imp Serv PKV Dist	3,000.00
001-2214-6312-4040-00000-3-631	X	PDC Instr Program Imp Serv HM Dist	3,000.00
001-2214-6312-4050-00000-3-631	X	PDC Instr Program Imp Serv SKY Dist	3,000.00
001-2214-6312-4050-00753-3-100	X	PD Instr Program Imp Serv SKY Consultants	3,000.00
001-2214-6312-5020-00000-3-631	X	PDC Instr Program Imp Serv WSH Dist	3,000.00
001-2214-6312-7500-00000-3-100	X	PDC Instr Program Imp Serv PCEC Dist	1,000.00
001-2214-6319-1050-00000-3-100	X	PDC Professional Service HS	0.00
001-2214-6319-1050-00000-3-631	X	PDC Professional Service HS Dist	20,000.00
001-2214-6319-2000-00000-3-100	X	PDC Professional Service JH	0.00
001-2214-6319-2000-00000-3-631	X	PDC Professional Service JH Dist	20,000.00
001-2214-6319-3000-00000-3-100	X	PDC Professional Service SMS	1,500.00
001-2214-6319-3000-00000-3-631	X	PDC Professional Service SMS Dist	2,000.00
001-2214-6319-4020-00000-3-100	X	PDC Professional Service HH	0.00
001-2214-6319-4020-00000-3-631	X	PDC Professional Service HH Dist	5,500.00
001-2214-6319-4030-00000-3-100	X	PDC Professional Service PKV	0.00
001-2214-6319-4030-00000-3-631	X	PDC Professional Service PKV Dist	5,000.00
001-2214-6319-4040-00000-3-631	X	PDC Professional Service HM Dist	4,000.00
001-2214-6319-4050-00000-3-100	X	PDC Registration Fees SKY	1,250.00
001-2214-6319-4050-00000-3-631	X	PDC Professional Service SKY Dist	3,000.00
001-2214-6319-5020-00000-3-100	X	PDC Registration Fees WASH	1,000.00
001-2214-6319-5020-00000-3-631	X	PDC Professional Service WSH Dist	3,500.00
001-2214-6319-7500-00000-3-631	X	PDC Professional Service PCEC Dist	0.00
001-2214-6343-1050-00000-3-631	X	PDC Travel HS Dist	25,000.00
001-2214-6343-1050-12210-3-700	X	PDC Travel Sp Ed HS	0.00
001-2214-6343-2000-00000-3-100	X	PDC Travel JH	0.00

001-2214-6343-2000-00000-3-631	X	PDC Travel JH Dist	2,500.00
001-2214-6343-3000-00000-3-100	X	SMS PDC Travel	1,000.00
001-2214-6343-3000-00000-3-631	X	PDC Travel SMS Dist	500.00
001-2214-6343-4020-00000-3-100	X	PDC Travel HH	0.00
001-2214-6343-4020-00000-3-631	X	PDC Travel HH Dist	25,000.00
001-2214-6343-4030-00000-3-100	X	PDC Travel PKV	0.00
001-2214-6343-4030-00000-3-631	X	PDC Travel PKV Dist	1,000.00
001-2214-6343-4040-00000-3-100	X	PDC Travel HM	0.00
001-2214-6343-4040-00000-3-631	X	PDC Travel HM Dist	750.00
001-2214-6343-4050-00000-3-100	X	PDC Travel SKY	500.00
001-2214-6343-4050-00000-3-631	X	PDC Travel SKY Dist	1,000.00
001-2214-6343-4050-12210-3-700	X	PDC Travel Sp Ed SKY	0.00
001-2214-6343-5020-00000-3-100	X	PDC Travel WASH	250.00
001-2214-6343-5020-00000-3-631	X	PDC Travel WSH Dist	250.00
001-2214-6371-1050-00000-3-631	X	PDC Dues & Membership HS Dist	2,000.00
001-2214-6371-2000-00000-3-631	X	PDC Dues & Membership JH Dist	250.00
001-2214-6371-3000-00000-3-631	X	PDC Dues & Membership SMS Dist	600.00
001-2214-6371-4020-00000-3-631	X	PDC Dues & Membership HH Dist	600.00
001-2214-6371-4030-00000-3-631	X	PDC Dues & Membership PKV Dist	700.00
001-2214-6371-4040-00000-3-631	X	PDC Dues & Membership HM Dist	600.00
001-2214-6371-4050-00000-3-631	X	PDC Dues & Membership SKY Dist	700.00
001-2214-6371-5020-00000-3-631	X	PDC Dues & Membership WSH Dist	700.00
OBJ-HUNDREDS 63xx TOTAL			**160,650.00**
001-2214-6411-1050-00000-3-631	X	PDC Supplies HS Dist	0.00
001-2214-6411-2000-00000-3-631	X	PDC Supplies JH Dist	250.00
001-2214-6411-3000-00000-3-100	X	SMS PDC Supplies	250.00
001-2214-6411-3000-00000-3-631	X	PDC Supplies SMS Dist	0.00
001-2214-6411-4020-00000-3-631	X	PDC Supplies HH Dist	0.00
001-2214-6411-4030-00000-3-631	X	PDC Supplies PKV Dist	0.00
001-2214-6411-4040-00000-3-100	X	PDC Supplies HM	0.00
001-2214-6411-4040-00000-3-631	X	PDC Supplies HM Dist	0.00
001-2214-6411-4050-00000-3-631	X	PDC Supplies SKY Dist	0.00
001-2214-6411-5020-00000-3-100	X	PDC Supplies WASH	0.00
001-2214-6411-5020-00000-3-631	X	PDC Supplies WSH Dist	0.00
001-2214-6412-1050-00000-3-631	X	PDC Tech Supplies HS Dist	1,500.00
001-2214-6412-2000-00000-3-631	X	PDC Tech Supplies JH Dist	1,500.00
001-2214-6412-3000-00000-3-631	X	PDC Tech Supplies SMS Dist	500.00
001-2214-6412-4020-00000-3-631	X	PDC Tech Supplies HH Dist	500.00
001-2214-6412-4030-00000-3-631	X	PDC Tech Supplies PKV Dist	500.00
001-2214-6412-4040-00000-3-631	X	PDC Tech Supplies HM Dist	500.00
001-2214-6412-4050-00000-3-631	X	PDC Tech Supplies SKY Dist	500.00
001-2214-6412-5020-00000-3-631	X	PDC Tech Supplies WSH Dist	500.00
001-2214-6491-1050-00000-3-631	X	PDC Other Supplies HS Dist	500.00
001-2214-6491-2000-00000-3-631	X	PDC Other Supplies JH Dist	500.00
001-2214-6491-3000-00000-3-631	X	PDC Other Supplies SMS Dist	250.00
001-2214-6491-4020-00000-3-631	X	PDC Other Supplies HH Dist	250.00
001-2214-6491-4030-00000-3-631	X	PDC Other Supplies PKV Dist	250.00
001-2214-6491-4040-00000-3-631	X	PDC Other Supplies HM Dist	250.00
001-2214-6491-4050-00000-3-631	X	PDC Other Supplies SKY Dist	250.00
001-2214-6491-5020-00000-3-631	X	PDC Other Supplies WSH Dist	250.00

OBJ-HUNDREDS 64xx TOTAL			**9,000.00**
FUNCTION 2214 TOTAL		**Professional Development**	**234,650.00**
002-2215-6121-4050-00000-0-100	X	Title IID Cert Teachers Part Time SKY	0.00
002-2215-6131-4020-00000-0-100	X	Title IID Certified Supplemental Salaries	0.00
002-2215-6131-4050-00000-0-100	X	Title IID Certified Supplemental Salary	0.00
OBJ-HUNDREDS 61xx TOTAL			**0.00**
002-2215-6231-4050-00000-0-100	X	OASDI	0.00
002-2215-6232-4050-00000-0-100	X	Medicare	0.00
OBJ-HUNDREDS 62xx TOTAL			**0.00**
FUNCTION 2215 TOTAL		**Function 2215**	**0.00**
001-2221-6151-1050-00000-1-100	X	Media Service Classified Sal Full Time HS	0.00
001-2221-6151-2000-00000-0-100	X	Library Classified Sal Full Time SCJH	0.00
001-2221-6161-1050-00000-1-100	X	Media Service Classified Salaries PartTime HS	0.00
001-2221-6171-1000-00000-1-100	X	Media Serv Classified Unused Leave/Severance	0.00
001-2221-6171-1050-00000-1-100	X	Media Serv Classified Unused Leave	0.00
002-2221-6111-1050-00000-0-100	X	Library Certified Salary Full Time HS	0.00
002-2221-6111-2000-00000-1-100	X	Media Service Certified Salaries Full Time JH	0.00
002-2221-6111-3000-00000-1-100	X	Media Service Certified Salary Full Time SMS	0.00
002-2221-6111-4020-00000-1-100	X	Media Service Certified Salary Full Time HH	0.00
002-2221-6111-4030-00000-1-100	X	Media Service Certified Salary Full Time PKV	0.00
002-2221-6111-4050-00000-1-100	X	Media Service Certified Salary Full Time SKY	0.00
002-2221-6121-4050-00000-1-100	X	Media Serv Certified Sub Part Time Salaries	0.00
002-2221-6141-1000-00000-1-100	X	Media Service Cert Unused Leave/Severance	0.00
002-2221-6151-4040-00000-1-100	X	Media Service Classified Sal Full Time HM	0.00
002-2221-6151-5020-00000-1-100	X	Media Service Classified Sal Full Time WASH	0.00
002-2221-6171-1000-00000-1-100	X	Media Serv Classified Unused Leave/Severance	0.00
OBJ-HUNDREDS 61xx TOTAL			**0.00**
001-2221-6221-1050-00000-1-100	X	Media Service PEERS Retirement HS	0.00
001-2221-6221-2000-00000-0-100	X	Library PEERS Retirement SCJH	0.00
001-2221-6221-4040-00000-1-100	X	Media Service PEERS Retirement HM	0.00
001-2221-6221-5020-00000-1-100	X	Media Service PEERS Retirement WASH	0.00
001-2221-6231-1000-00000-1-100	X	Media Service OASDI	0.00
001-2221-6231-1050-00000-1-100	X	Media Service OASDI HS	0.00
001-2221-6231-2000-00000-0-100	X	Library OASDI SCJH	0.00
001-2221-6232-1000-00000-1-100	X	Media Service Medicare	0.00
001-2221-6232-1050-00000-1-100	X	Media Service Medicare HS	0.00
001-2221-6232-2000-00000-0-100	X	Library Medicare SCJH	0.00
001-2221-6241-1050-00000-1-100	X	Media Service Employee Insurance HS	0.00
001-2221-6241-2000-00000-0-100	X	Library Fringe Benefits SCJH	0.00
002-2221-6211-1050-00000-0-100	X	Library Retirement PSRS HS	0.00
002-2221-6211-2000-00000-1-100	X	Media Service PSRS Retirement JH	0.00
002-2221-6211-3000-00000-1-100	X	Media Service PSRS Retirement SMS	0.00
002-2221-6211-4020-00000-1-100	X	Media Service PSRS Retirement HH	0.00
002-2221-6211-4030-00000-1-100	X	Media Service PSRS Retirement PKV	0.00
002-2221-6211-4040-00000-0-100	X	Library Teacher Retirement	0.00
002-2221-6211-4050-00000-1-100	X	Media Service PSRS Retirement SKY	0.00
002-2221-6231-1000-00000-1-100	X	Media Service OASDI	0.00
002-2221-6231-4040-00000-1-100	X	Media Service OASDI HM	0.00
002-2221-6231-4050-00000-1-100	X	Media Service OASDI SKY	0.00
002-2221-6231-5020-00000-1-100	X	Media Service OASDI WASH	0.00

002-2221-6232-1000-00000-1-100	X	Media Service Medicare	0.00
002-2221-6232-1050-00000-0-100	X	Library Medicare HS	0.00
002-2221-6232-2000-00000-1-100	X	Media Service Medicare JH	0.00
002-2221-6232-3000-00000-1-100	X	Media Service Medicare SMS	0.00
002-2221-6232-4020-00000-1-100	X	Media Service Medicare HH	0.00
002-2221-6232-4030-00000-1-100	X	Media Service Medicare PKV	0.00
002-2221-6232-4040-00000-1-100	X	Media Service Medicare HM	0.00
002-2221-6232-4050-00000-1-100	X	Media Service Medicare SKY	0.00
002-2221-6232-5020-00000-1-100	X	Media Service Medicare WASH	0.00
002-2221-6241-1050-00000-0-100	X	Library Fringe Benefits HS	0.00
002-2221-6241-2000-00000-1-100	X	Media Service Employee Insurance JH	0.00
002-2221-6241-3000-00000-1-100	X	Media Service Employee Insurance SMS	0.00
002-2221-6241-4020-00000-1-100	X	Media Service Employee Insurance HH	0.00
002-2221-6241-4030-00000-1-100	X	Media Service Employee Insurance PKV	0.00
002-2221-6241-4040-00000-1-100	X	Media Service Employee Insurance HM	0.00
002-2221-6241-4050-00000-1-100	X	Media Service Employee Insurance SKY	0.00
002-2221-6241-5020-00000-1-100	X	Media Service Employee Insurance WASH	0.00
OBJ-HUNDREDS 62xx TOTAL			**0.00**
FUNCTION 2221 TOTAL		**Media Service Area Direction**	**0.00**
001-2222-6151-1050-00000-1-100	X	Media Services Classified Sal Full Time HS	0.00
001-2222-6151-2000-00000-1-100	X	Media Services Classified Sal Full Time JH	0.00
001-2222-6171-1050-00000-1-100	X	Media Services Class Unused Leave/Severance	0.00
002-2222-6111-1050-00000-1-100	X	Media Service Certified Salaries FullTime HS	40,732.00
002-2222-6111-2000-00000-1-100	X	Media Service Certified Salaries FullTime JH	66,421.00
002-2222-6111-3000-00000-1-100	X	Media Service Certified Salaries FullTime MS	0.00
002-2222-6111-4020-00000-1-100	X	Media Service Certified Salaries FullTime HH	64,734.00
002-2222-6111-4030-00000-1-100	X	Media Service Certified Salaries FullTime PKV	67,264.00
002-2222-6111-4050-00000-1-100	X	Media Service Certified Salaries FullTime SKY	55,034.00
002-2222-6141-2000-00000-1-100	X	School Library Services Cert Unused Leave	0.00
002-2222-6141-3000-00000-1-100	X	School Library Services Cert Unused Leave	0.00
002-2222-6141-4020-00000-1-100	X	School Library Services Cert Unused Leave	0.00
002-2222-6141-4030-00000-1-100	X	School Library Services Cert Unused Leave	0.00
002-2222-6141-4050-00000-1-100	X	School Library Services Cert Unused Leave	0.00
002-2222-6151-1050-00000-1-100	X	Media Services Classified Sal Full Time HS	26,840.00
002-2222-6151-2000-00000-1-100	X	Media Services Classified Sal Full Time JH	17,940.00
002-2222-6151-3000-00000-1-100	X	Media Services Classified Sal Full Time MS	18,020.00
002-2222-6151-4040-00000-1-100	X	Media Services Classified Sal Full Time HM	21,462.00
002-2222-6151-5020-00000-1-100	X	Media Services Classified Sal Full Time WASH	0.00
002-2222-6161-5020-00000-1-100	X	Elem Classified Salary Part Time WASH	17,894.00
002-2222-6171-3000-00000-1-100	X	Media Services Classified Sal Unused Leave/Se	0.00
002-2222-6171-4040-00000-1-100	X	School Library Serv Classified Unused Leave	0.00
002-2222-6171-5020-00000-1-100	X	School Library Serv Classified Unused Leave	0.00
OBJ-HUNDREDS 61xx TOTAL			**396,341.00**
001-2222-6221-1050-00000-1-100	X	Non Teacher Retirement	2,446.00
001-2222-6221-2000-00000-1-100	X	Non Teacher Retirement	1,835.00

001-2222-6221-3000-00000-1-100	X	Non Teacher Retirement	2,445.00
001-2222-6221-4040-00000-1-100	X	Non Teacher Retirement	2,681.00
001-2222-6221-5020-00000-1-100	X	Non Teacher Retirement	0.00
001-2222-6231-1050-00000-1-100	X	OASDI	0.00
001-2222-6232-1050-00000-1-100	X	Medicare	0.00
001-2222-6241-1050-00000-1-100	X	Employee Insurance	0.00
002-2222-6211-1050-00000-1-100	X	Teacher Retirement	6,800.00
002-2222-6211-2000-00000-1-100	X	Teacher Retirement	10,908.00
002-2222-6211-3000-00000-1-100	X	Teacher Retirement	0.00
002-2222-6211-4020-00000-1-100	X	Teacher Retirement	10,664.00
002-2222-6211-4030-00000-1-100	X	Teacher Retirement	11,031.00
002-2222-6211-4050-00000-1-100	X	Teacher Retirement	9,257.00
002-2222-6211-5020-00000-1-100	X	Teacher Retirement	2,595.00
002-2222-6231-1050-00000-1-100	X	OASDI	1,664.00
002-2222-6231-2000-00000-1-100	X	OASDI	1,112.00
002-2222-6231-3000-00000-1-100	X	OASDI	1,117.00
002-2222-6231-4040-00000-1-100	X	OASDI	1,331.00
002-2222-6231-5020-00000-1-100	X	OASDI	0.00
002-2222-6232-1050-00000-1-100	X	Medicare	980.00
002-2222-6232-2000-00000-1-100	X	Medicare	1,223.00
002-2222-6232-3000-00000-1-100	X	Medicare	261.00
002-2222-6232-4020-00000-1-100	X	Medicare	939.00
002-2222-6232-4030-00000-1-100	X	Medicare	975.00
002-2222-6232-4040-00000-1-100	X	Medicare	311.00
002-2222-6232-4050-00000-1-100	X	Medicare	798.00
002-2222-6232-5020-00000-1-100	X	Medicare	259.00
002-2222-6241-1050-00000-1-100	X	Emplyee Insurance	15,004.00
002-2222-6241-2000-00000-1-100	X	Employee Insurance	17,652.00
002-2222-6241-3000-00000-1-100	X	Employee Insurance	17,652.00
002-2222-6241-4020-00000-1-100	X	Employee Insurance	8,826.00
002-2222-6241-4030-00000-1-100	X	Employee Insurance	8,826.00
002-2222-6241-4040-00000-1-100	X	Employee Insurance	17,652.00
002-2222-6241-4050-00000-1-100	X	Employee Insurance	8,826.00
002-2222-6241-5020-00000-1-100	X	Employee Insurance	0.00
OBJ-HUNDREDS 62xx TOTAL			**166,070.00**
001-2222-6319-4020-00000-1-100	X	Library Professional Service HH	0.00
001-2222-6319-4030-00000-1-100	X	Library Professional Service PKV	0.00
001-2222-6337-1050-00000-1-100	X	Library Tech Related Repairs & Maint HS	0.00
001-2222-6343-2000-00000-1-100	X	Library Travel JH	0.00
001-2222-6343-4020-00000-1-100	X	Library Travel HH	0.00
001-2222-6343-4030-00000-1-100	X	Library Travel PKV	0.00
OBJ-HUNDREDS 63xx TOTAL			**0.00**
001-2222-6411-1050-00000-1-100	X	Library Supplies HS	1,000.00
001-2222-6411-2000-00000-1-100	X	Library Supplies JH	0.00
001-2222-6411-3000-00000-1-100	X	Library Supplies SMS	1,000.00
001-2222-6411-4020-00000-1-100	X	Library Supplies HH	500.00
001-2222-6411-4030-00000-1-100	X	Library Supplies PKV	2,000.00
001-2222-6411-4040-00000-1-100	X	Library Supplies HM	0.00
001-2222-6411-4050-00000-1-100	X	Library Supplies SKY	0.00
001-2222-6411-5020-00000-1-100	X	Library Supplies WASH	500.00

001-2222-6412-1050-00000-1-100	X	Library Tech Supplies HS	3,000.00
001-2222-6412-2000-00000-1-100	X	Library Tech Supplies JH	2,500.00
001-2222-6412-3000-00000-1-100	X	Library Tech Supplies SMS	1,200.00
001-2222-6412-4020-00000-1-100	X	Library Tech Supplies HH	1,200.00
001-2222-6412-4030-00000-1-100	X	Library Tech Supplies PKV	1,000.00
001-2222-6412-4040-00000-1-100	X	Library Tech Supplies HM	0.00
001-2222-6412-4050-00000-1-100	X	Library Tech Supplies SKY	1,500.00
001-2222-6412-5020-00000-1-100	X	Library Tech Supplies WSH	1,500.00
001-2222-6441-1050-00000-1-100	X	Library Books HS	5,000.00
001-2222-6441-2000-00000-1-100	X	Library Books JH	5,000.00
001-2222-6441-3000-00000-1-100	X	Library Books SMS	3,000.00
001-2222-6441-4020-00000-1-100	X	Library Books HH	2,000.00
001-2222-6441-4030-00000-1-100	X	Library Books PKV	0.00
001-2222-6441-4040-00000-1-100	X	Library Books HM	0.00
001-2222-6441-4050-00000-1-100	X	Library Books SKY	2,000.00
001-2222-6441-5020-00000-1-100	X	Library Books WASH	2,500.00
001-2222-6451-1050-00000-1-100	X	Library Resource Materials HS	0.00
001-2222-6451-2000-00000-1-100	X	Library Resource Materials JH	0.00
OBJ-HUNDREDS 64xx TOTAL			**36,400.00**
004-2222-6544-1050-00000-1-100	X	Library AV Technology Software	0.00
OBJ-HUNDREDS 65xx TOTAL			**0.00**
FUNCTION 2222 TOTAL		**School Library Services**	**598,811.00**
002-2223-6151-1050-00000-1-100	X	Audiovisual Services Classified Salaries HS	39,700.00
002-2223-6171-1050-00000-1-100	X	Audiovisual ServClassified Unused Leave/Sever	0.00
OBJ-HUNDREDS 61xx TOTAL			**39,700.00**
001-2223-6221-1050-00000-1-100	X	Non Teacher Retirement	3,328.00
002-2223-6231-1050-00000-1-100	X	OASDI	2,461.00
002-2223-6232-1050-00000-1-100	X	Medicare	576.00
002-2223-6241-1050-00000-1-100	X	Employee Insurance	8,826.00
OBJ-HUNDREDS 62xx TOTAL			**15,191.00**
001-2223-6411-1050-00000-1-100	X	Library Audiovisual Supplies HS	400.00
001-2223-6411-2000-00000-1-100	X	Library Audiovisual Supplies JH	0.00
OBJ-HUNDREDS 64xx TOTAL			**400.00**
FUNCTION 2223 TOTAL		**Audiovisual Services**	**55,291.00**
002-2225-6131-1050-00000-1-100	X	Instruction Related Tech Cert Suppl Pay HS	0.00
002-2225-6131-2000-00000-1-100	X	Instruction Related Tech Cert Suppl Pay JH	0.00
002-2225-6131-3000-00000-1-100	X	Instruction Related Tech Cert Suppl Pay MS	0.00
OBJ-HUNDREDS 61xx TOTAL			**0.00**
002-2225-6211-1050-00000-1-100	X	Teacher Retirement	0.00
002-2225-6211-2000-00000-1-100	X	Teacher Retirement	0.00
002-2225-6211-3000-00000-1-100	X	Teacher Retirement	0.00
002-2225-6232-1050-00000-1-100	X	Medicare	0.00
002-2225-6232-2000-00000-1-100	X	Medicare	0.00
002-2225-6232-3000-00000-1-100	X	Medicare	0.00
OBJ-HUNDREDS 62xx TOTAL			**0.00**
001-2225-6337-1050-00098-1-100	X	Instruction Related Repairs and Maint HS Dist	0.00
001-2225-6361-1050-42403-4-100	X	Instruction Related Tech Internet HS	0.00
001-2225-6361-2000-42403-4-100	X	Instruction Related Tech Internet JH	0.00
001-2225-6361-3000-42403-4-100	X	Instruction Related Tech Internet SMS	0.00
001-2225-6361-4020-42403-4-100	X	Instruction Related Tech Internet HH	0.00

001-2225-6361-4030-42403-4-100	X	Instruction Related Tech Internet PKV	0.00
001-2225-6361-4040-42403-4-100	X	Instruction Related Tech Internet HM	0.00
001-2225-6361-4050-42403-4-100	X	Instruction Related Tech Internet SKY	0.00
001-2225-6361-5020-42403-4-100	X	Instruction Related Tech Internet WSH	0.00
OBJ-HUNDREDS 63xx TOTAL			**0.00**
001-2225-6412-1050-00000-1-100	X	Instruction Related Tech Supplies HS	0.00
001-2225-6412-1050-00098-1-100	X	Instruction Related Tech Supplies HS Dist	60,000.00
001-2225-6412-1050-00098-1-108	X	Instruction Related Tech Supplies WHIT Dist	7,000.00
001-2225-6412-2000-00000-1-100	X	Instruction Related Tech Supplies JH	0.00
001-2225-6412-2000-00098-1-100	X	Instruction Related Tech Supplies JH Dist	60,000.00
001-2225-6412-3000-00000-1-100	X	Instruction Related Tech Supplies SMS	0.00
001-2225-6412-3000-00098-1-100	X	Instruction Related Tech Supplies SMS Dist	20,000.00
001-2225-6412-3000-49201-4-100	X	Instruction-Related Tech Supplies TitleVB SMS	0.00
001-2225-6412-4020-00000-1-100	X	Instruction Related Tech Supplies HH	0.00
001-2225-6412-4020-00098-1-100	X	Instruction Related Tech Supplies HH Dist	20,000.00
001-2225-6412-4020-49201-4-100	X	Instruction-Related Tech Supplies Title VB HH	0.00
001-2225-6412-4030-00000-1-100	X	Instruction Related Tech Supplies PKV	0.00
001-2225-6412-4030-00098-1-100	X	Instruction Related Tech Supplies PKV Dist	20,000.00
001-2225-6412-4030-46100-4-100	X	Instruction Related Tech Supplies TItleIVA PK	0.00
001-2225-6412-4030-49201-4-100	X	Instruction-Related Tech Supplies Title VB PK	0.00
001-2225-6412-4040-00000-1-100	X	Instruction Related Tech Supplies HM	0.00
001-2225-6412-4040-00098-1-100	X	Instruction Related Tech Supplies HM Dist	15,000.00
001-2225-6412-4040-49201-4-100	X	Instruction-Related Tech Supplies Title VB HH	0.00
001-2225-6412-4050-00000-1-100	X	Instruction Related Tech Supplies SKY	0.00
001-2225-6412-4050-00098-1-100	X	Instruction Related Tech Supplies SKY Dist	20,000.00
001-2225-6412-4050-49201-4-100	X	Instruction-Related Tech Supplies Title VB SK	0.00
001-2225-6412-5020-00000-1-100	X	Instruction Related Tech Supplies WSH	0.00
001-2225-6412-5020-00098-1-100	X	Instruction Related Tech Supplies WSH Dist	15,000.00
001-2225-6412-5020-49201-4-100	X	Instruction-Related Tech Supplies Title VB WS	0.00
001-2225-6412-7500-00098-1-100	X	Instruction Related Tech Supplies PCEC Dist	10,000.00
OBJ-HUNDREDS 64xx TOTAL			**247,000.00**
004-2225-6543-1050-00098-1-100	X	Instruction Related Technology Hardware HS	10,000.00
004-2225-6543-1050-00098-1-108	X	Instruction Related Technology Hardware WHIT	2,500.00
004-2225-6543-2000-00098-1-100	X	Instruction Related Technology Hardware JH	10,000.00
004-2225-6543-3000-00098-1-100	X	Instruction Related Technology Hardware SMS	7,500.00
004-2225-6543-4020-00098-1-100	X	Instruction Related Technology Hardware HH	7,500.00
004-2225-6543-4030-00098-1-100	X	Instruction Related Technology Hardware PKV	7,500.00
004-2225-6543-4040-00098-1-100	X	Instruction Related Technology Hardware HM	7,500.00
004-2225-6543-4050-00098-1-100	X	Instruction Related Technology Hardware SKY	7,500.00
004-2225-6543-5020-00098-1-100	X	Instruction Related Technology Hardware WSH	7,500.00
004-2225-6543-7500-00098-1-100	X	Instruction Related Technology Hardware PCEC	7,500.00
004-2225-6544-1050-00098-1-100	X	Instruction Related Technology Software HS	7,500.00
004-2225-6544-2000-00098-1-100	X	Instruction Related Technology Software JH	7,500.00
004-2225-6544-3000-00098-1-100	X	Instruction Related Technology Software SMS	0.00
004-2225-6544-4020-00098-1-100	X	Instruction Related Technology Software HH	0.00
004-2225-6544-4030-00098-1-100	X	Instruction Related Technology Software PKV	0.00
004-2225-6544-4040-00098-1-100	X	Instruction Related Technology Software HM	0.00
004-2225-6544-4050-00098-1-100	X	Instruction Related Technology Software SKY	0.00
004-2225-6544-5020-00098-1-100	X	Instruction Related Technology Software WSH	0.00
004-2225-6544-7500-00098-1-100	X	Instruction Related Technology Software PCEC	0.00

OBJ-HUNDREDS 65xx TOTAL			**90,000.00**
FUNCTION 2225 TOTAL		**Instruction-Related Technology**	**337,000.00**
002-2291-6151-1050-00000-1-100	X	Othr Support Serv Instr Classified Salary HS	19,934.00
002-2291-6151-2000-00000-1-100	X	Othr Support Serv Instr Classified Salary JH	19,934.00
002-2291-6171-1050-00000-1-100	X	Other Support Serv Staff Classif Unused Leave	0.00
002-2291-6171-2000-00000-1-100	X	Other Support Classified Unused Leave/Sever	0.00
OBJ-HUNDREDS 61xx TOTAL			**39,868.00**
001-2291-6221-1050-00000-1-100	X	Non Teacher Retirement	1,972.00
001-2291-6221-2000-00000-1-100	X	Non Teacher Retirement	1,972.00
002-2291-6231-1050-00000-1-100	X	OASDI	1,236.00
002-2291-6231-2000-00000-1-100	X	OASDI	1,236.00
002-2291-6232-1050-00000-1-100	X	Medicare	289.00
002-2291-6232-2000-00000-1-100	X	Medicare	289.00
002-2291-6241-1050-00000-1-100	X	Employee Insurance	8,826.00
002-2291-6241-2000-00000-1-100	X	Employee Insurance	8,826.00
OBJ-HUNDREDS 62xx TOTAL			**24,646.00**
FUNCTION 2291 TOTAL		**Other Support Serv - Staff**	**64,514.00**
001-2311-6131-1000-00000-1-100	X	Board of Educ Serv Classified Suppl Salary	8,100.00
OBJ-HUNDREDS 61xx TOTAL			**8,100.00**
001-2311-6221-1000-00000-1-100	X	Non Teacher Retirement	556.00
001-2311-6231-1000-00000-1-100	X	OASDI	502.00
001-2311-6232-1000-00000-1-100	X	Medicare	117.00
OBJ-HUNDREDS 62xx TOTAL			**1,175.00**
001-2311-6315-1000-00000-1-100	X	BOE Audit Services	9,000.00
001-2311-6317-1000-00000-1-100	X	BOE Legal Services	35,000.00
001-2311-6318-1000-00000-1-100	X	BOE Election Services	15,000.00
001-2311-6319-1000-00000-1-100	X	BOE Other Professional Service	50,000.00
001-2311-6343-1000-00000-1-100	X	BOE Travel	7,000.00
001-2311-6352-1000-00000-1-100	X	General Liability Insurance	250,000.00
001-2311-6371-1000-00000-1-100	X	BOE Dues & Membership	12,000.00
OBJ-HUNDREDS 63xx TOTAL			**378,000.00**
001-2311-6411-1000-00000-1-100	X	BOE Supplies	3,000.00
001-2311-6412-1000-00000-1-100	X	BOE Tech Supplies	2,000.00
001-2311-6412-1000-00098-1-100	X	Board of Education Technology	0.00
001-2311-6491-1000-00000-1-100	X	BOE Other Supplies	100.00
OBJ-HUNDREDS 64xx TOTAL			**5,100.00**
004-2311-6544-1000-00098-1-100	X	BOE Technology Software	0.00
OBJ-HUNDREDS 65xx TOTAL			**0.00**
FUNCTION 2311 TOTAL		**Board of Educ Serv Area Direction**	**392,375.00**
001-2319-6315-0000-00000-0-100	X	BOE Audit Reports	0.00
OBJ-HUNDREDS 63xx TOTAL			**0.00**
FUNCTION 2319 TOTAL		**Function 2319**	**0.00**
001-2321-6151-1000-00000-1-100	X	Office of Supt Classified Sal Full Time	297,678.00
001-2321-6161-1000-00000-1-100	X	Central Office Classified Part Time	0.00
001-2321-6171-1000-00000-1-100	X	Office of Supt Class Unused Leave/Severance	0.00
002-2321-6111-7500-00000-1-100	X	Office of Supt Cert Salaries Full Time PCEC	0.00
002-2321-6112-1000-00000-1-100	X	Office of Supt Certified Salary Full Time	53,638.00
002-2321-6112-1000-12210-1-700	X	Office of Supt Cert Salaries Full Time Sp Ed	0.00
002-2321-6112-1000-12210-3-700	X	Office of Supt Cert Salaries Full Time Sp Ed	0.00
002-2321-6131-0000-00000-0-100	X	Central Office Certified Sal	0.00

002-2321-6141-1000-00000-1-100	X	Office of Supt Cert Unused Leave/Severance	0.00
OBJ-HUNDREDS 61xx TOTAL			**351,316.00**
001-2321-6221-1000-00000-1-100	X	Office of Supt PEERS Retirement	24,651.00
001-2321-6231-1000-00000-1-100	X	Office of Supt OASDI	18,456.00
001-2321-6232-1000-00000-1-100	X	Office of Supt Medicare	4,316.00
001-2321-6241-1000-00000-1-100	X	Office of Supt Employee Insurance	61,783.00
001-2321-6261-1000-00000-1-100	X	Office of Supt Workers Compensation	250,000.00
001-2321-6271-1000-00000-1-100	X	Office of Supt Unemployment Compensation	50,000.00
002-2321-6211-1000-00000-1-100	X	Office of Supt PSRS Retirement	8,199.00
002-2321-6211-1000-12210-1-700	X	Office of Supt PSRS Retirement Sp Ed	0.00
002-2321-6211-1000-12210-3-700	X	Office of Supt PSRS Retirement Sp Ed	0.00
002-2321-6211-7500-00000-1-100	X	Office of Supt PSRS Retirement PCEC	0.00
002-2321-6232-1000-00000-1-100	X	Office of Supt Medicare	778.00
002-2321-6232-1000-12210-1-700	X	Office of Supt Medicare Sp Ed	0.00
002-2321-6232-1000-12210-3-700	X	Office of Supt Medicare Sp Ed	0.00
002-2321-6241-1000-00000-1-100	X	Office of Supt Employee Insurance	2,913.00
002-2321-6241-1000-12210-1-700	X	Office of Supt Employee Insurance Sp Ed	0.00
002-2321-6241-1000-12210-3-700	X	Office of Supt Employee Insurance Sp Ed	0.00
002-2321-6241-7500-00000-1-100	X	Office of Supt Employee Insurance PCEC	0.00
OBJ-HUNDREDS 62xx TOTAL			**421,096.00**
001-2321-6312-1000-00006-1-100	X	Office of Supt Instr Ser Tiger Strong Fitness	0.00
001-2321-6314-1000-00000-1-100	X	Office of Supt Staff Recruitment	0.00
001-2321-6317-1000-00000-1-100	X	Office of Supt Legal Services	1,500.00
001-2321-6319-1000-00000-1-100	X	Office of Supt Other Professional Services	10,000.00
001-2321-6319-1000-00006-1-100	X	Office of Supt Prof Serv Tiger Strong Fitness	0.00
001-2321-6319-1000-00071-1-141	X	Activity Club Professional Fees Literacy	0.00
001-2321-6319-1000-00730-1-141	X	Activity Club Prof Service General Account CO	0.00
001-2321-6319-1000-00730-1-700	X	Activity Club Prof Serv General Account SpEd	0.00
001-2321-6319-1000-00999-1-141	X	Activity Club Other Supplies Hope Fund	0.00
001-2321-6332-1000-00000-1-100	X	Office of Supt Repair & Maint	4,000.00
001-2321-6334-1000-00000-1-100	X	Office of Supt Rental Equipment	0.00
001-2321-6343-1000-00000-1-100	X	Office of Supt Travel	7,500.00
001-2321-6343-1000-00001-1-100	X	Office of Supt Travel Pyle	3,000.00
001-2321-6343-1000-00002-1-100	X	Office of Supt Travel Brownfield	3,000.00
001-2321-6343-1000-00003-1-100	X	Office of Supt Travel Curry	3,000.00
001-2321-6343-1000-00004-1-100	X	Office of Supt Travel Triplett	0.00
001-2321-6343-1000-00005-1-100	X	Office of Supt Travel Fraley	5,000.00
001-2321-6343-1000-00008-1-100	X	Office of Supt Travel Gilmore	3,000.00
001-2321-6343-1000-00071-1-141	X	Activity Club Travel Literacy	0.00
001-2321-6343-1000-00730-1-141	X	Activity Club Travel General Account CO	500,000.00
001-2321-6352-1000-00000-1-100	X	Office of Supt Liability Insurance	2,500.00
001-2321-6353-1000-00000-1-100	X	Office of Supt Fidelity Bond Premium	50.00
001-2321-6361-1000-00000-1-100	X	Office of Supt Postage Telephone Cable	130,000.00
001-2321-6362-1000-00000-1-100	X	Office of Supt Advertising	6,500.00
001-2321-6371-1000-00000-1-100	X	Office of Supt Dues & Membership	9,000.00
001-2321-6398-1000-00000-1-100	X	Office of Supt Other Expenses	0.00
OBJ-HUNDREDS 63xx TOTAL			**688,050.00**
001-2321-6411-1000-00000-1-100	X	Office of Supt Supplies	15,000.00
001-2321-6411-1000-00006-1-100	X	Office of Supt Supplies Tiger Strong Fitness	15,000.00
001-2321-6411-1000-00071-1-141	X	Activity Club Supplies Literacy	0.00

001-2321-6411-1000-00730-1-100	X	Activity Club Supplies General Account CO	250,000.00
001-2321-6411-1000-00730-1-141	X	Activity Club Supplies General Acct CO	0.00
001-2321-6411-1000-00997-1-141	X	Actvity Club Supplies Student Needs Fund	0.00
001-2321-6411-1000-00999-1-100	X	Activity Club Supplies Hope Fund	0.00
001-2321-6412-1000-00000-1-100	X	Office of Supt Tech Supplies	500.00
001-2321-6491-1000-00000-1-100	X	Office of Supt Other Supplies	2,500.00
001-2321-6491-1000-00006-1-100	X	Office of Supt Other Supplies Tiger Strong	0.00
001-2321-6491-1000-00071-1-141	X	Activity Club Other Supplies Literacy	0.00
001-2321-6491-1000-00730-1-141	X	Activity Club Other Supplies General Acct CO	0.00
001-2321-6491-1000-00730-1-700	X	Activity Club OtherSupplies General Acct SpEd	0.00
OBJ-HUNDREDS 64xx TOTAL			**283,000.00**
004-2321-6541-1000-00000-1-100	X	Office of Supt Equipment	0.00
004-2321-6541-1000-00006-1-100	X	Office of Supt Reg Equip Tiger Strong Fitness	0.00
004-2321-6541-1000-00041-4-100	X	Maint Operation Regular Equipment	0.00
004-2321-6541-1000-00042-4-100	X	Maint Operation Regular Equipment FEMA	0.00
004-2321-6543-1000-00006-1-100	X	Office of Supt Tech Tiger Strong Fitness	0.00
004-2321-6544-1000-00000-1-100	X	Office of Supt Technology Software	0.00
OBJ-HUNDREDS 65xx TOTAL			**0.00**
FUNCTION 2321 TOTAL		**Office of Superintendent Services**	**1,743,462.00**
001-2322-6411-1000-00000-1-100	X	Community Relations Services Supplies	59.00
OBJ-HUNDREDS 64xx TOTAL			**59.00**
FUNCTION 2322 TOTAL		**Community Relations Services**	**59.00**
002-2323-6112-1000-00000-1-100	X	Office of Supt Cert Salary FT Staff Relations	86,419.00
002-2323-6131-1000-00000-1-100	X	Office of Supt Cert Salary Staff Rel Suppleme	6,840.00
OBJ-HUNDREDS 61xx TOTAL			**93,259.00**
002-2323-6211-1000-00000-1-100	X	Teacher Retirement	14,481.00
002-2323-6232-1000-00000-1-100	X	Medicare	1,352.00
002-2323-6241-1000-00000-1-100	X	Employee Insurance	6,620.00
OBJ-HUNDREDS 62xx TOTAL			**22,453.00**
FUNCTION 2323 TOTAL		**Staff Relations & Negotiations Serv**	**115,712.00**
002-2324-6112-1000-00000-1-100	X	Office of Supt Cert Salary FT State Fed Serv	79,884.00
		State & Fed Relations Serv Cert Unused Leav	
002-2324-6141-1000-00000-1-100	X		0.00
OBJ-HUNDREDS 61xx TOTAL			**79,884.00**
002-2324-6211-1000-00000-1-100	X	Teacher Retirement	5,656.00
002-2324-6231-1000-00000-1-100	X	OASDI	2,698.00
002-2324-6232-1000-00000-1-100	X	Medicare	1,158.00
002-2324-6241-1000-00000-1-100	X	Employee Insurance	2,648.00
OBJ-HUNDREDS 62xx TOTAL			**12,160.00**
FUNCTION 2324 TOTAL		**State & Fed Relations Services**	**92,044.00**
001-2329-6151-1000-12210-3-700	X	Sp Ed Exec Admn Classified Salaries Full Time	29,060.00
001-2329-6161-1000-12210-3-008	X	Excutive Admin Ser Other Classified Sal Sp Ed	0.00
		Other Exec Admini Serv Class Unused Leave	
001-2329-6171-1000-12210-3-700	X		0.00
002-2329-6111-1050-12210-1-700	X	Sp Ed Exec Serv Cert Salaries Full Time HS	63,800.00
002-2329-6111-1050-12210-3-700	X	Sp Ed Exec Serv Cert Salaries Full Time HS	6,935.00
002-2329-6111-1050-42200-4-100	X	Sp Ed Exec Serv Cert Salaries FT HS ESSER III	23,867.00
002-2329-6111-2000-12210-1-700	X	Sp Ed Exec Serv Cert Salaries Full Time JH	52,270.00
002-2329-6111-2000-12210-3-700	X	Sp Ed Exec Serv Cert Salaries Full Time JH	5,682.00
002-2329-6111-2000-42200-4-100	X	Sp Ed Exec Serv Cert Salaries FT JH ESSER III	17,708.00

002-2329-6111-2000-44100-4-700	X	Sp Ed Exec Serv Cert Salaries Full Time JH	0.00
002-2329-6111-3000-12210-3-700	X	Sp Ed Exec Serv Cert Salaries Full Time MS	63,065.00
002-2329-6111-3000-42200-4-100	X	Sp Ed Exec Serv Cert Salaries FT MS ESSER III	6,159.00
002-2329-6111-4020-12210-1-700	X	Sp Ed Exec Serv Cert Salaries Full Time HH	51,117.00
002-2329-6111-4020-12210-3-700	X	Sp Ed Exec Serv Cert Salaries Full Time HH	2,776.00
002-2329-6111-4020-42200-4-100	X	Sp Ed Exec Serv Cert Salaries FT HH ESSER III	6,929.00
002-2329-6111-4030-12210-3-700	X	Sp Ed Exec Serv Cert Salaries Full Time PKV	65,622.00
002-2329-6111-4030-42200-4-100	X	Sp Ed Exec Serv Cert Salaries FT PK ESSER III	7,699.00
002-2329-6111-4040-12210-3-700	X	Sp Ed Exec Serv Cert Salaries Full Time HM	38,887.00
002-2329-6111-4040-42200-4-100	X	Sp Ed Exec Serv Cert Salaries FT HM ESSER III	3,849.00
002-2329-6111-4050-12210-1-700	X	Sp Ed Exec Serv Cert Salaries Full Time SKY	67,259.00
002-2329-6111-4050-12210-3-700	X	Sp Ed Exec Serv Cert Salaries Full Time SKY	7,311.00
002-2329-6111-4050-42200-4-100	X	Sp Ed Exec Serv Cert Salaries FT SK ESSER III	7,699.00
002-2329-6111-5020-12210-3-700	X	Sp Ed Exec Serv Cert Salaries Full Time Wash	33,126.00
002-2329-6111-5020-42200-4-100	X	Sp Ed Exec Serv Cert Salaries FT WS ESSER III	3,080.00
002-2329-6112-1000-00000-1-100	X	Bilingual Cert Salaries Supplemental Dist	0.00
002-2329-6112-1000-12210-1-700	X	Office of Supt Cert Salary Full Time Sp Ed	84,858.00
002-2329-6112-1000-12210-3-700	X	Office of Supt Cert Salary Full Time Sp Ed	0.00
002-2329-6112-1000-45100-4-100	X	Title I Certified Salaries Supplemental Dist	0.00
002-2329-6121-7500-12810-3-100	X	Sp Ed Exec Serv Cert Salaries Part Time EC	33,904.00
002-2329-6121-7500-44201-4-700	X	Sp Ed Exec Serv Cert Salaries Part Time EC	0.00
002-2329-6131-1000-12210-3-008	X	Excutive Admin Ser Other Cert Supp Pay Sp Ed	0.00
002-2329-6131-1000-46200-4-100	X	Bilingual Cert Salaries Supplemental Dist	0.00
002-2329-6141-1000-12210-3-700	X	Office of Supt Cert Sal Unused Leave/Severanc	0.00
002-2329-6141-1050-12210-3-700	X	Other Exec Admini Serv Cert Unused Leave	0.00
002-2329-6141-2000-12210-3-700	X	Other Exec Admini Serv Cert Unused Leave	0.00
002-2329-6141-3000-12210-3-700	X	Other Exec Admini Serv Cert Unused Leave	0.00
002-2329-6141-4020-12210-3-700	X	Other Exec Admini Serv Cert Unused Leave	0.00
002-2329-6141-4030-12210-3-700	X	Sp Ed Exec SerCert Unused Leave/Severance Pay	0.00
002-2329-6141-4040-12210-3-700	X	Sped Exec Serv Cert Sal Unused Leave/Severanc	0.00
002-2329-6141-4050-12210-3-700	X	Sp Ed Exec Serv Cert Sal Unused Leave/Severan	0.00
OBJ-HUNDREDS 61xx TOTAL			**682,662.00**
001-2329-6221-1000-12210-3-008	X	Non Teacher Retirement	0.00
001-2329-6221-1000-12210-3-700	X	Non Teacher Retirement	2,598.00
001-2329-6231-1000-12210-3-008	X	OASDI	0.00
001-2329-6231-1000-12210-3-700	X	OASDI	1,802.00
001-2329-6232-1000-12210-3-008	X	Medicare	0.00
001-2329-6232-1000-12210-3-700	X	Medicare	421.00
001-2329-6241-1000-12210-3-700	X	Employee Insurance	8,826.00
002-2329-6211-1000-00000-1-100	X	Bilingual PSRS Retirement Dist	0.00
002-2329-6211-1000-12210-1-700	X	Teacher Retirement	13,198.00
002-2329-6211-1000-12210-3-008	X	Teacher Retirement	0.00
002-2329-6211-1000-12210-3-700	X	Teacher Retirement	0.00
002-2329-6211-1000-45100-4-100	X	Teacher Retirement	0.00
002-2329-6211-1000-46200-4-100	X	Teacher Retirement	0.00
002-2329-6211-1050-12210-1-700	X	Teacher Retirement	10,528.00
002-2329-6211-1050-12210-3-700	X	Teacher Retirement	1,006.00

002-2329-6211-1050-42200-4-100	X	Teacher Retirement	3,461.00
002-2329-6211-2000-12210-1-700	X	Teacher Retirement	8,857.00
002-2329-6211-2000-12210-3-700	X	Teacher Retirement	824.00
002-2329-6211-2000-42200-4-100	X	Teacher Retirement	2,568.00
002-2329-6211-2000-44100-4-700	X	Teacher Retirement	0.00
002-2329-6211-3000-12210-3-700	X	Teacher Retirement	10,422.00
002-2329-6211-3000-42200-4-100	X	Teacher Retirement	893.00
002-2329-6211-4020-12210-1-700	X	Teacher Retirement	8,689.00
002-2329-6211-4020-12210-3-700	X	Teacher Retirement	402.00
002-2329-6211-4020-42200-4-100	X	Teacher Retirement	1,005.00
002-2329-6211-4030-12210-3-700	X	Teacher Retirement	10,793.00
002-2329-6211-4030-42200-4-100	X	Teacher Retirement	1,116.00
002-2329-6211-4040-12210-3-700	X	Teacher Retirement	6,328.00
002-2329-6211-4040-42200-4-100	X	Teacher Retirement	558.00
002-2329-6211-4050-12210-1-700	X	Teacher Retirement	11,030.00
002-2329-6211-4050-12210-3-700	X	Teacher Retirement	1,060.00
002-2329-6211-4050-42200-4-100	X	Teacher Retirement	1,116.00
002-2329-6211-5020-12210-3-700	X	Teacher Retirement	5,391.00
002-2329-6211-5020-42200-4-100	X	Teacher Retirement	447.00
002-2329-6231-1000-12210-3-008	X	OASDI	0.00
002-2329-6231-7500-12810-3-100	X	OASDI	2,102.00
002-2329-6231-7500-44201-4-700	X	OASDI	0.00
002-2329-6232-1000-00000-1-100	X	Bilingual Medicare Dist	0.00
002-2329-6232-1000-12210-1-700	X	Medicare	1,230.00
002-2329-6232-1000-12210-3-008	X	Medicare	0.00
002-2329-6232-1000-12210-3-700	X	Medicare	0.00
002-2329-6232-1000-45100-4-100	X	Medicare	0.00
002-2329-6232-1000-46200-4-100	X	Medicare	0.00
002-2329-6232-1050-12210-1-700	X	Medicare	925.00
002-2329-6232-1050-12210-3-700	X	Medicare	101.00
002-2329-6232-1050-42200-4-100	X	Medicare	346.00
002-2329-6232-2000-12210-1-700	X	Medicare	758.00
002-2329-6232-2000-12210-3-700	X	Medicare	82.00
002-2329-6232-2000-42200-4-100	X	Medicare	257.00
002-2329-6232-2000-44100-4-700	X	Medicare	0.00
002-2329-6232-3000-12210-3-700	X	Medicare	914.00
002-2329-6232-3000-42200-4-100	X	Medicare	89.00
002-2329-6232-4020-12210-1-700	X	Medicare	741.00
002-2329-6232-4020-12210-3-700	X	Medicare	40.00
002-2329-6232-4020-42200-4-100	X	Medicare	100.00
002-2329-6232-4030-12210-3-700	X	Medicare	952.00
002-2329-6232-4030-42200-4-100	X	Medicare	112.00
002-2329-6232-4040-12210-3-700	X	Medicare	564.00
002-2329-6232-4040-42200-4-100	X	Medicare	56.00
002-2329-6232-4050-12210-1-700	X	Medicare	975.00
002-2329-6232-4050-12210-3-700	X	Medicare	106.00
002-2329-6232-4050-42200-4-100	X	Medicare	112.00
002-2329-6232-5020-12210-3-700	X	Medicare	480.00
002-2329-6232-5020-42200-4-100	X	Medicare	45.00
002-2329-6232-7500-12810-3-100	X	Medicare	492.00

002-2329-6232-7500-44201-4-700	X	Medicare	0.00
002-2329-6241-1000-12210-1-700	X	Emplyee Insurance	6,178.00
002-2329-6241-1000-12210-3-700	X	Emplyee Insurance	0.00
002-2329-6241-1050-12210-1-700	X	Emplyee Insurance	8,826.00
002-2329-6241-1050-12210-3-700	X	Employee Insurance	0.00
002-2329-6241-1050-42200-4-100	X	Emplyee Insurance	0.00
002-2329-6241-2000-12210-1-700	X	Emplyee Insurance	8,826.00
002-2329-6241-2000-12210-3-700	X	Employee Insurance	0.00
002-2329-6241-2000-42200-4-100	X	Emplyee Insurance	0.00
002-2329-6241-3000-12210-3-700	X	Employee Insurance	8,826.00
002-2329-6241-3000-42200-4-100	X	Emplyee Insurance	0.00
002-2329-6241-4020-12210-1-700	X	Emplyee Insurance	8,826.00
002-2329-6241-4020-12210-3-700	X	Employee Insurance	0.00
002-2329-6241-4020-42200-4-100	X	Emplyee Insurance	0.00
002-2329-6241-4030-12210-3-700	X	Employee Insurance	8,826.00
002-2329-6241-4030-42200-4-100	X	Emplyee Insurance	0.00
002-2329-6241-4040-12210-3-700	X	Employee Insurance	4,766.00
002-2329-6241-4040-42200-4-100	X	Emplyee Insurance	0.00
002-2329-6241-4050-12210-1-700	X	Emplyee Insurance	8,826.00
002-2329-6241-4050-12210-3-700	X	Employee Insurance	0.00
002-2329-6241-4050-42200-4-100	X	Emplyee Insurance	0.00
002-2329-6241-5020-12210-3-700	X	Employee Insurance	4,060.00
002-2329-6241-5020-42200-4-100	X	Emplyee Insurance	0.00
OBJ-HUNDREDS 62xx TOTAL			**192,878.00**
001-2329-6361-4050-12210-3-700	X	Other Executive Admin Serv Comm Sp Ed SKY	360.00
OBJ-HUNDREDS 63xx TOTAL			**360.00**
001-2329-6412-7500-12810-3-141	X	Excutive Admin Serv Tech Supply	0.00
OBJ-HUNDREDS 64xx TOTAL			**0.00**
001-2329-6541-7500-00043-4-100	X	Excutive Admin Serv Equipment SDAC	0.00
OBJ-HUNDREDS 65xx TOTAL			**0.00**
FUNCTION 2329 TOTAL		**Other Exec Admini Serv**	**875,900.00**
002-2331-6112-1000-00000-1-100	X	Office of Supt Cert FT Admin Tech Serv	133,218.00
002-2331-6131-1050-00000-1-100	X	Admin Tech Serv Supplemental Pay HS	0.00
002-2331-6131-2000-00000-1-100	X	Admin Tech Serv Supplemental Pay JH	0.00
002-2331-6131-3000-00000-1-100	X	Admin Tech Serv Supplemental Pay MS	0.00
002-2331-6131-4020-00000-1-100	X	Admin Tech Serv Supplemental Pay HH	0.00
002-2331-6131-4030-00000-1-100	X	Admin Tech Serv Supplemental Pay PKV	0.00
002-2331-6131-4040-00000-1-100	X	Admin Tech Serv Supplemental Pay HM	0.00
002-2331-6131-4050-00000-1-100	X	Admin Tech Serv Supplemental Pay SKY	0.00
002-2331-6131-5020-00000-1-100	X	Admin Tech Serv Supplemental Pay Wash	0.00
OBJ-HUNDREDS 61xx TOTAL			**133,218.00**
002-2331-6211-1000-00000-1-100	X	Teacher Retirement	21,028.00
002-2331-6211-1050-00000-1-100	X	Teacher Retirement	0.00
002-2331-6211-2000-00000-1-100	X	Teacher Retirement	0.00
002-2331-6211-3000-00000-1-100	X	Teacher Retirement	0.00
002-2331-6211-4020-00000-1-100	X	Teacher Retirement	0.00
002-2331-6211-4030-00000-1-100	X	Teacher Retirement	0.00
002-2331-6211-4040-00000-1-100	X	Teacher Retirement	0.00
002-2331-6211-4050-00000-1-100	X	Teacher Retirement	0.00
002-2331-6211-5020-00000-1-100	X	Teacher Retirement	0.00

002-2331-6232-1000-00000-1-100	X	Medicare	1,932.00
002-2331-6232-1050-00000-1-100	X	Medicare	0.00
002-2331-6232-2000-00000-1-100	X	Medicare	0.00
002-2331-6232-3000-00000-1-100	X	Medicare	0.00
002-2331-6232-4020-00000-1-100	X	Medicare	0.00
002-2331-6232-4030-00000-1-100	X	Medicare	0.00
002-2331-6232-4040-00000-1-100	X	Medicare	0.00
002-2331-6232-4050-00000-1-100	X	Medicare	0.00
002-2331-6232-5020-00000-1-100	X	Medicare	0.00
002-2331-6241-1000-00000-1-100	X	Employee Insurance	11,827.00
OBJ-HUNDREDS 62xx TOTAL			**34,787.00**
001-2331-6316-1000-00098-1-100	X	Admin Tech Services Data Processing/Tech Serv	115,000.00
001-2331-6319-1000-00098-1-100	X	Admin Tech Services Professional Serv	75,000.00
001-2331-6337-1000-00098-1-100	X	Admin Technology Related Repairs & Maint	600,000.00
001-2331-6339-1000-00098-1-100	X	Admin Tech Services Other Property Services	0.00
001-2331-6343-1000-00098-1-100	X	Admin Tech Services Travel	500.00
001-2331-6361-1000-00098-1-100	X	Admin Tech Services Communication	125,000.00
OBJ-HUNDREDS 63xx TOTAL			**915,500.00**
001-2331-6411-1000-00098-1-100	X	Admin Technology Supplies	0.00
001-2331-6412-1000-00098-1-100	X	Admin Technology Tech Supplies	150,000.00
001-2331-6412-2000-00098-1-100	X	Admin Technology Tech Supplies JH	0.00
001-2331-6491-1000-00098-1-100	X	Admin Technology Other Supplies	0.00
OBJ-HUNDREDS 64xx TOTAL			**150,000.00**
004-2331-6543-1000-00098-1-100	X	Admin Tech Services Instr Tech Hardware	75,000.00
004-2331-6543-1000-00875-1-100	X	Technology Related Hardware	0.00
004-2331-6544-1000-00098-1-100	X	Admin Tech Services Technology Software	25,000.00
OBJ-HUNDREDS 65xx TOTAL			**100,000.00**
FUNCTION 2331 TOTAL		**Administrative Technology Services**	**1,333,505.00**
001-2411-6141-7500-00000-1-100	X	Office of the Principal Serv Clas Unused Leav	0.00
001-2411-6151-1050-00000-1-100	X	Office Principal Classified Sal Full Time HS	66,694.00
001-2411-6151-1050-01080-1-108	X	Office Principal Classified Sal FullTime Whit	9,763.00
001-2411-6151-2000-00000-1-100	X	Office Principal Classified Sal Full Time JH	27,742.00
001-2411-6151-3000-00000-1-100	X	Office Principal Classified Sal Full Time SMS	12,230.00
001-2411-6151-4020-00000-1-100	X	Office Principal Classified Sal Full Time HH	12,230.00
001-2411-6151-4030-00000-1-100	X	Office Principal Classified Sal Full Time PKV	11,578.00
001-2411-6151-4040-00000-1-100	X	Office Principal Classified Sal Full Time HM	13,316.00
001-2411-6151-4050-00000-1-100	X	Office Principal Classified Sal Full Time SKY	11,143.00
001-2411-6151-5020-00000-1-100	X	Office Principa Classified Sal Full Time WASH	11,578.00
001-2411-6153-4020-00000-1-100	X	Object 6153	0.00
001-2411-6161-1050-00000-1-100	X	Office Principal Classified Sal PartTime HS	0.00
001-2411-6161-2000-00000-1-100	X	Office Principal Classified Sal Part Time JH	0.00
001-2411-6161-3000-00000-1-100	X	Office Principal Classified Sal Part Time SMS	0.00
001-2411-6161-4020-00000-0-100	X	Non Certified Part Time Salary	0.00
001-2411-6161-4020-00000-1-100	X	Office Principal Classified Sal PartTime HH	0.00
001-2411-6161-4030-00000-1-100	X	Office Principal Classified Sal Part Time PKV	0.00
001-2411-6161-4040-00000-1-100	X	Office Principal Classified Sal Part Time HM	0.00
001-2411-6161-4050-00000-1-100	X	Office Principal Classified Sal Part Time SKY	0.00
001-2411-6161-5020-00000-1-100	X	Office Principal Classified Sal PartTime WASH	0.00
001-2411-6171-1000-00000-1-100	X	Office Principal Class Unused Leave/Severance	0.00
001-2411-6171-1050-00000-1-100	X	Office Principal Class Unused Leave	0.00

001-2411-6171-2000-00000-1-100	X	Office of the Prin Serv Classified Unused Lea	0.00
001-2411-6171-4020-00000-1-100	X	Office Principal Class Unused Leave/Sever HH	0.00
001-2411-6171-4040-00000-1-100	X	Office of the Prin Serv Class Unused Leave	0.00
001-2411-6171-5020-00000-1-100	X	Office of the Prin Serv Classified Unused Lea	0.00
002-2411-6112-1050-00000-1-100	X	Office Principal Certified Salary FullTime HS	435,812.00
002-2411-6112-1050-42400-4-100	X	Office Principal Certified Salary Fulltime HS	0.00
002-2411-6112-2000-00000-1-100	X	Office Principal Cert Salary Full Time JH	306,061.00
002-2411-6112-3000-00000-1-100	X	Office Princip Certified Salary Full Time SMS	119,235.00
002-2411-6112-4020-00000-1-100	X	Office Principal Certified Salary FullTime HH	176,569.00
002-2411-6112-4030-00000-1-100	X	Office PrincipalCertified Salary FullTime PKV	117,595.00
002-2411-6112-4040-00000-1-100	X	Office Principal Certified Salary FullTime HM	123,589.00
002-2411-6112-4050-00000-1-100	X	Office Principa Certified Salary FullTime SKY	127,395.00
002-2411-6112-5020-00000-1-100	X	Office Principal Cert Salary Full Time WASH	123,999.00
002-2411-6112-7500-12810-3-100	X	Office Principal Certified Salary FullTime EC	27,361.00
002-2411-6121-1050-01080-1-108	X	Office Principal Certified Salary PartTime WH	64,032.00
002-2411-6141-1000-00000-1-100	X	Office Principal Cert Unused Leave/Severance	0.00
002-2411-6141-1050-00000-1-100	X	Office of the Principal Serv Cert Unused Leav	0.00
002-2411-6141-2000-00000-1-100	X	Office Principal Cert Unused Leave/Severan JH	0.00
002-2411-6141-3000-00000-1-100	X	Office of the Principal Serv Cert Unused Leav	0.00
002-2411-6141-4020-00000-1-100	X	Office of the Principal Serv Cert Unused Leav	0.00
002-2411-6141-4030-00000-1-100	X	Office of the Principal Serv Cert Unused Leav	0.00
002-2411-6141-4040-00000-1-100	X	Office of the Principal Serv Cert Unused Leav	0.00
002-2411-6141-4050-00000-1-100	X	Office of the Principal Serv Cert Unused Leav	0.00
002-2411-6141-5020-00000-1-100	X	Office of the Prin Serv Cert Unused Lea ve	0.00
002-2411-6141-7500-00000-1-100	X	Office of the Principal Serv Cert Unused Leav	0.00
OBJ-HUNDREDS 61xx TOTAL			**1,797,922.00**
001-2411-6221-0000-00000-0-100	X	Retirement PEERS	0.00
001-2411-6221-1050-00000-1-100	X	Office Principal PEERS Retirement HS	5,784.00
001-2411-6221-1050-01080-1-108	X	Office Principal PEERS Retirement WHIT	972.00
001-2411-6221-2000-00000-1-100	X	Office Principal PEERS Retirement JH	2,507.00
001-2411-6221-3000-00000-1-100	X	Office Principal PEERS Retirement SMS	1,141.00
001-2411-6221-4020-00000-1-100	X	Office Principal PEERS Retirement HH	1,141.00
001-2411-6221-4030-00000-1-100	X	Office Principal PEERS Retirement PKV	1,096.00
001-2411-6221-4040-00000-1-100	X	Office Principal PEERS Retirement HM	1,216.00
001-2411-6221-4050-00000-1-100	X	Office Principal PEERS Retirement SKY	1,067.00
001-2411-6221-5020-00000-1-100	X	Office Principal PEERS Retirement WASH	1,096.00
001-2411-6231-1000-00000-1-100	X	Office Principal OASDI	0.00
001-2411-6231-1050-00000-1-100	X	Office Principal OASDI HS	4,135.00
001-2411-6231-1050-01080-1-108	X	Office Principal OASDI WHIT	605.00
001-2411-6231-2000-00000-1-100	X	Office Principal OASDI JH	1,720.00
001-2411-6231-3000-00000-1-100	X	Office Principal OASDI SMS	758.00
001-2411-6231-4020-00000-1-100	X	Office Principal OASDI HH	758.00
001-2411-6231-4030-00000-1-100	X	Office Principal OASDI PKV	718.00
001-2411-6231-4040-00000-1-100	X	Office Principal OASDI HM	826.00
001-2411-6231-4050-00000-1-100	X	Office Principal OASDI SKY	691.00
001-2411-6231-5020-00000-1-100	X	Office Principal OASDI WASH	718.00
001-2411-6232-1000-00000-1-100	X	Office Principal Medicare Non Certified	0.00
001-2411-6232-1050-00000-1-100	X	Office Principal Medicare HS	967.00
001-2411-6232-1050-01080-1-108	X	Office Principal Medicare WHIT	142.00
001-2411-6232-2000-00000-1-100	X	Office Principal Medicare JH	402.00

001-2411-6232-3000-00000-1-100	X	Office Principal Medicare SMS	177.00
001-2411-6232-4020-00000-1-100	X	Office Principal Medicare HH	177.00
001-2411-6232-4030-00000-1-100	X	Office Principal Medicare PKV	168.00
001-2411-6232-4040-00000-1-100	X	Office Principal Medicare HM	193.00
001-2411-6232-4050-00000-1-100	X	Office Principal Medicare SKY	162.00
001-2411-6232-5020-00000-1-100	X	Office Principal Medicare WASH	168.00
001-2411-6241-1050-00000-1-100	X	Office Principal Employee Insurance HS	17,652.00
001-2411-6241-1050-01080-1-108	X	Office Principal Employee Insurance WHIT	4,413.00
001-2411-6241-2000-00000-1-100	X	Office Principal Employee Insurance JH	8,826.00
001-2411-6241-3000-00000-1-100	X	Office Principal Employee Insurance SMS	4,413.00
001-2411-6241-4020-00000-1-100	X	Office Principal Employee Insurance HH	4,413.00
001-2411-6241-4030-00000-1-100	X	Office Principal Employee Insurance PKV	4,413.00
001-2411-6241-4040-00000-1-100	X	Office Principal Employee Insurance HM	4,413.00
001-2411-6241-4050-00000-1-100	X	Office Principal Employee Insurance SKY	4,413.00
001-2411-6241-5020-00000-1-100	X	Office Principal Employee Insurance WASH	4,413.00
002-2411-6211-1050-00000-1-100	X	Office Principal PSRS Retirement HS	69,005.00
002-2411-6211-2000-00000-1-100	X	Office Principal PSRS Retirement JH	48,786.00
002-2411-6211-3000-00000-1-100	X	Office Principal PSRS Retirement SMS	18,784.00
002-2411-6211-4020-00000-1-100	X	Office Principal PSRS Retirement HH	28,400.00
002-2411-6211-4030-00000-1-100	X	Office Principal PSRS Retirement PKV	18,597.00
002-2411-6211-4040-00000-1-100	X	Office Principal PSRS Retirement HM	19,345.00
002-2411-6211-4050-00000-1-100	X	Office Principal PSRS Retirement SKY	20,018.00
002-2411-6211-5020-00000-1-100	X	Office Principal PSRS Retirement WASH	19,391.00
002-2411-6211-7500-00000-1-100	X	Office Principal PSRS Retirement PCEC	0.00
002-2411-6211-7500-12810-3-100	X	Teacher Retirement	4,351.00
002-2411-6231-1050-01080-1-108	X	Office Principal OASDI WHIT	3,970.00
002-2411-6231-4030-00000-1-100	X	OASDI	0.00
002-2411-6232-1000-00000-1-100	X	Office Principal Medicare	0.00
002-2411-6232-1050-00000-1-100	X	Office Principal Medicare HS	6,319.00
002-2411-6232-1050-01080-1-108	X	Office Principal Medicare WHIT	928.00
002-2411-6232-2000-00000-1-100	X	Office Principal Medicare JH	4,438.00
002-2411-6232-3000-00000-1-100	X	Office Principal Medicare SMS	1,729.00
002-2411-6232-4020-00000-1-100	X	Office Principal Medicare HH	2,560.00
002-2411-6232-4030-00000-1-100	X	Office Principal Medicare PKV	1,705.00
002-2411-6232-4040-00000-1-100	X	Office Principal Medicare HM	1,792.00
002-2411-6232-4050-00000-1-100	X	Office Principal Medicare SKY	1,847.00
002-2411-6232-5020-00000-1-100	X	Office Principal Medicare WASH	1,798.00
002-2411-6232-7500-12810-1-100	X	Medicare	0.00
002-2411-6232-7500-12810-3-100	X	Medicare	397.00
002-2411-6241-1050-00000-1-100	X	Office Principal Employee Insurance HS	40,159.00
002-2411-6241-2000-00000-1-100	X	Office Principal Employee Insurance JH	30,450.00
002-2411-6241-3000-00000-1-100	X	Office Principal Employee Insurance SMS	10,327.00
002-2411-6241-4020-00000-1-100	X	Office Principal Employee Insurance HH	19,329.00
002-2411-6241-4030-00000-1-100	X	Office Principal Employee Insurance PKV	10,680.00
002-2411-6241-4040-00000-1-100	X	Office Principal Employee Insurance HM	9,841.00
002-2411-6241-4050-00000-1-100	X	Office Principal Employee Insurance SKY	10,680.00
002-2411-6241-5020-00000-1-100	X	Office Principal Employee Insurance WASH	9,753.00
002-2411-6241-7500-00000-1-100	X	Office Principal Employee Insurance PCEC	0.00
002-2411-6241-7500-12810-3-100	X	Emplyee Insurance	2,648.00
OBJ-HUNDREDS 62xx TOTAL			**504,901.00**

001-2411-6311-1050-00028-1-100	X	Office Principal Purch Instr Commencement HS	0.00
001-2411-6319-1050-00000-1-100	X	Office Principal Professional Services HS	0.00
001-2411-6319-1050-00028-1-100	X	Office Principal Prof Serv Commencement HS	3,500.00
001-2411-6319-2000-00000-1-100	X	Office Principal Professional Services JH	0.00
001-2411-6319-3000-00000-1-100	X	Office Principal Prof Serv SMS Hieronymus	0.00
001-2411-6319-4020-00201-1-100	X	Office Principal Prof Serv HH Meyer	0.00
001-2411-6319-4030-00000-1-100	X	Office Principal Regis Fee PKV	0.00
001-2411-6319-4040-00000-1-100	X	Office Principal Professional Serv HM Pannier	0.00
001-2411-6319-4050-00201-1-100	X	Office Principal Regis Fee SKY McFatrich	0.00
001-2411-6319-5020-00000-1-100	X	Office Principal Professional Service WASH	0.00
001-2411-6331-1050-00028-1-100	X	Office Principa Cleaning Serv Commencement HS	0.00
001-2411-6332-4020-00000-1-100	X	Office Principal Repair & Maint HH	0.00
001-2411-6333-1050-00000-1-100	X	Office Principal Building Rental HS	3,300.00
001-2411-6333-1050-00028-1-100	X	Office Princi Building Rental Commencement HS	2,500.00
001-2411-6334-4040-00000-1-100	X	Office Principal Rentals Equipment HM	0.00
001-2411-6337-5020-00000-1-100	X	Office Princ Tech Related Repairs & Maint WSH	0.00
001-2411-6343-1000-00000-1-100	X	Office Principal Travel	0.00
001-2411-6343-1050-00012-1-100	X	Office Principal Travel HS Athletic Dir	750.00
001-2411-6343-1050-00220-1-100	X	Office Principal Travel HS Norton	1,250.00
001-2411-6343-1050-00222-1-100	X	Office Principal Travel HS Doyle	750.00
001-2411-6343-1050-00223-1-100	X	Office Principal Travel HS Tankersley	750.00
001-2411-6343-1050-00224-1-100	X	Office Principal Travel HS Barton	750.00
001-2411-6343-2000-00214-1-100	X	Office Principal Travel JH Curry	1,000.00
001-2411-6343-2000-00216-1-100	X	Office Principal Travel JH Fry	500.00
001-2411-6343-2000-00218-1-100	X	Office Principal Travel JH Noland	500.00
001-2411-6343-3000-00212-1-100	X	Office Principal Travel SMS Hieronymus	700.00
001-2411-6343-4020-00000-1-100	X	Office Principal Travel HH Pyle	0.00
001-2411-6343-4020-00201-1-100	X	Office Principal Travel HH Meyer	1,500.00
001-2411-6343-4030-00201-1-100	X	Office Principal Travel PKV	700.00
001-2411-6343-4040-00201-1-100	X	Office Principal Travel HM Pannier	700.00
001-2411-6343-4050-00201-1-100	X	Office Principal Travel SKY McFatrich	700.00
001-2411-6343-5020-00201-1-100	X	Office Principal Travel WASH Volk	700.00
001-2411-6361-1050-00000-1-100	X	Office Principal Postage Cable HS	6,000.00
001-2411-6361-1050-01080-1-108	X	Office Principal Postage Telephone Cable WHIT	240.00
001-2411-6361-2000-00000-1-100	X	Office Principal Postage Cable JH	4,000.00
001-2411-6361-3000-00000-1-100	X	Office Principal Postage Cable SMS	1,500.00
001-2411-6361-4020-00000-1-100	X	Office Principal Postage Cable HH	1,500.00
001-2411-6361-4030-00000-1-100	X	Office Principal Postage Cable PKV	1,500.00
001-2411-6361-4040-00000-1-100	X	Office Principal Postage Cable HM	700.00
001-2411-6361-4050-00000-1-100	X	Office Principal Postage Cable SKY	1,500.00
001-2411-6361-5020-00000-1-100	X	Office Principal Postage Cable WASH	700.00
001-2411-6362-1050-00000-1-100	X	Office Principal Advertising HS	10,000.00
001-2411-6371-1050-00000-1-100	X	Office Principal Dues & Membership HS	2,500.00
001-2411-6371-2000-00000-1-100	X	Office Principal Dues & Membership JH	2,000.00
001-2411-6371-3000-00000-1-100	X	Office Principal Dues & Membership SMS	700.00
001-2411-6371-4020-00000-1-100	X	Office Principal Dues & Membership HH	1,500.00
001-2411-6371-4030-00000-1-100	X	Office Principal Dues & Membership PKV	700.00
001-2411-6371-4040-00000-1-100	X	Office Principal Dues & Membership HM	700.00
001-2411-6371-4050-00000-1-100	X	Office Principal Dues & Membership SKY	700.00
001-2411-6371-5020-00000-1-100	X	Office Principal Dues & Membership WSH	700.00

OBJ-HUNDREDS 63xx TOTAL			**57,690.00**
001-2411-6411-1000-00000-1-100	X	Office Principal Supplies	0.00
001-2411-6411-1050-00000-1-100	X	Office Principal Supplies HS	2,500.00
001-2411-6411-1050-00028-1-100	X	Office Principal Supplies Commencement HS	5,000.00
001-2411-6411-1050-01080-1-108	X	Office Principal Supplies Whittier	0.00
001-2411-6411-2000-00000-1-100	X	Office Principal Supplies JH	2,500.00
001-2411-6411-3000-00000-1-100	X	Office Principal Supplies SMS	500.00
001-2411-6411-4020-00000-1-100	X	Office Principal Supplies HH	1,000.00
001-2411-6411-4030-00000-1-100	X	Office Principal Supplies PKV	500.00
001-2411-6411-4040-00000-1-100	X	Office Principal Supplies HM	500.00
001-2411-6411-4050-00000-1-100	X	Office Principal Supplies SKY	1,000.00
001-2411-6411-5020-00000-1-100	X	Office Principal Supplies WSH	500.00
001-2411-6412-1050-00098-1-100	X	Office Principal Tech Supplies HS District	0.00
001-2411-6412-2000-00000-1-100	X	Office Principal Tech Supplies JH	0.00
001-2411-6412-2000-00098-1-100	X	Office Principal Tech Supplies JH District	0.00
001-2411-6412-3000-00098-1-100	X	Office Principal Tech Supplies SMS District	0.00
001-2411-6412-4020-00098-1-100	X	Office Principal Tech Supplies HH District	0.00
001-2411-6412-4030-00000-1-100	X	Office Principal Tech Supplies PKV	0.00
001-2411-6412-4030-00098-1-100	X	Office Principal Tech Supplies PKV District	0.00
001-2411-6412-4040-00000-1-100	X	Office Principal Tech Supplies HM	0.00
001-2411-6412-4040-00098-1-100	X	Office Principal Tech Supplies HM District	0.00
001-2411-6412-4050-00098-1-100	X	Office Principal Tech Supplies SKY District	0.00
001-2411-6412-5020-00000-1-100	X	Office Principal Tech Supplies WSH	500.00
001-2411-6412-5020-00098-1-100	X	Office Principal Tech Supplies WSH District	0.00
001-2411-6491-1050-00000-1-100	X	Office Principal Other Supplies HS	2,500.00
001-2411-6491-1050-01080-1-108	X	Office Principal Other Supplies Whittier	500.00
001-2411-6491-2000-00000-1-100	X	Office Principal Other Supplies JH Water/Food	2,500.00
001-2411-6491-3000-00000-1-100	X	Office Principal Other Supplies SMS	0.00
001-2411-6491-4020-00000-1-100	X	Office Principal Other Supplies HH	0.00
001-2411-6491-4030-00000-1-100	X	Office Principal Other Supplies PKV	0.00
001-2411-6491-4040-00000-1-100	X	Office Principal Other Supplies HM	0.00
001-2411-6491-4050-00000-1-100	X	Office Principal Other Supplies SKY	0.00
001-2411-6491-5020-00000-1-100	X	Office Principal Other Supplies WSH	0.00
OBJ-HUNDREDS 64xx TOTAL			**20,000.00**
004-2411-6541-1050-00000-1-100	X	Office Principal Serv Regular Equipment HS	0.00
004-2411-6541-7500-00043-4-100	X	Excutive Admin Serv Equipment SDAC	0.00
OBJ-HUNDREDS 65xx TOTAL			**0.00**
FUNCTION 2411 TOTAL		**Office of the Principal Services**	**2,380,513.00**
001-2521-6151-1000-00000-1-100	X	Fiscal Service Classified Salaries Full Time	55,255.00
001-2521-6171-1000-00000-1-100	X	Fiscal Service Classified Unused Leave/Severa	0.00
002-2521-6121-1000-00000-1-100	X	Fiscal Service Certified Sub Part Time Salari	0.00
OBJ-HUNDREDS 61xx TOTAL			**55,255.00**
001-2521-6221-1000-00000-1-100	X	Fiscal Service PEERS Retirement	4,395.00
001-2521-6231-1000-00000-1-100	X	Fiscal Service OASDI	3,426.00
001-2521-6232-1000-00000-1-100	X	Fiscal Service Medicare	801.00
001-2521-6241-1000-00000-1-100	X	Fiscal Service Employee Insurance	8,826.00
002-2521-6231-1000-00000-1-100	X	Fiscal Service OASDI	0.00
002-2521-6232-1000-00000-1-100	X	Fiscal Service Medicare	0.00
OBJ-HUNDREDS 62xx TOTAL			**17,448.00**
001-2521-6319-1000-00000-1-100	X	Fiscal Service Professional Dev Regis Fees	0.00

001-2521-6343-1000-00000-1-100	X	Fiscal Service Travel	0.00
001-2521-6371-1000-00000-1-100	X	Fiscal Service Dues & Membership	0.00
OBJ-HUNDREDS 63xx TOTAL			**0.00**
001-2521-6411-1000-00000-1-100	X	Fiscal Service Supplies	2,000.00
OBJ-HUNDREDS 64xx TOTAL			**2,000.00**
004-2521-6544-1000-00000-1-100	X	Fiscal Service Technology Software	0.00
OBJ-HUNDREDS 65xx TOTAL			**0.00**
FUNCTION 2521 TOTAL		**Fiscal Service Area Direction**	**74,703.00**
001-2523-6319-1000-00000-1-100	X	Receiving & Disbursing Funds Professional Ser	0.00
OBJ-HUNDREDS 63xx TOTAL			**0.00**
FUNCTION 2523 TOTAL		**Receiving and Disbursing Funds Serv**	**0.00**
001-2525-6319-1000-00000-1-100	X	Financial Accounting Serv Prof Service	0.00
OBJ-HUNDREDS 63xx TOTAL			**0.00**
001-2525-6412-1000-00000-1-100	X	Financial Accounting Serv Tech Supplies	33,000.00
OBJ-HUNDREDS 64xx TOTAL			**33,000.00**
FUNCTION 2525 TOTAL		**Financial Accounting Serv**	**33,000.00**
001-2529-6319-1000-00000-1-100	X	Other Professional Services	0.00
001-2529-6319-1000-00044-4-700	X	Other Fiscal Serv Other Prof Serv Claim Care	0.00
001-2529-6319-7500-00043-4-100	X	Other Fiscal Serv Professional Serv PCEC SDAC	12,000.00
001-2529-6398-1000-00000-1-100	X	Other Fiscal Serv Other Prior Year Expenses	0.00
OBJ-HUNDREDS 63xx TOTAL			**12,000.00**
FUNCTION 2529 TOTAL		**Other Fiscal Servcies**	**12,000.00**
001-2541-6131-1000-00000-1-100	X	Operation Maint Classified Salaries Supplemen	10,410.00
001-2541-6151-1000-00000-1-100	X	Operation Maint Classified Salaries Full Time	62,854.00
001-2541-6157-4030-00000-0-100	X	04 05 Custodian Salary Park	0.00
001-2541-6161-1000-00000-1-100	X	Operation Maint Classified Salary Part Time	0.00
001-2541-6171-0900-00000-1-100	X	Operation of Maint Classified Unused Leave	0.00
001-2541-6171-1000-00000-1-100	X	Operation Maint Classified Unused Leave/Sever	0.00
002-2541-6112-1000-00000-1-100	X	Office of Supt Cert Salary FT Operatio Maint	53,638.00
		Oper & Maint Serv Area Dir Cert Unused Leav	
002-2541-6141-1000-00000-1-100	X		0.00
OBJ-HUNDREDS 61xx TOTAL			**126,902.00**
001-2541-6211-1000-00000-1-100	X	Operation Maint PSRS Retirement	0.00
001-2541-6221-1000-00000-1-100	X	Operation Maint PEERS Retirement	5,630.00
001-2541-6231-0900-00000-1-100	X	OASDI	0.00
001-2541-6231-1000-00000-1-100	X	Operation Maint OASDI	4,542.00
001-2541-6232-0900-00000-1-100	X	Medicare	0.00
001-2541-6232-1000-00000-1-100	X	Operation Maint Medicare	1,062.00
001-2541-6241-1000-00000-1-100	X	Operation Maint Employee Insurance	8,826.00
002-2541-6211-1000-00000-1-100	X	Teacher Retirement	8,199.00
002-2541-6232-1000-00000-1-100	X	Medicare	778.00
002-2541-6241-1000-00000-1-100	X	Employee Insurance	2,913.00
OBJ-HUNDREDS 62xx TOTAL			**31,950.00**
001-2541-6319-0900-00000-1-100	X	Operation & Maint Professional Service	1,000.00
001-2541-6331-0900-00000-1-100	X	Operation & Maint Cleaning Service	0.00
001-2541-6334-2000-00000-1-100	X	Operation & Maint Rentals Equipment JH	0.00
001-2541-6343-0900-00000-1-100	X	Operation & Maint Travel	250.00
001-2541-6361-0900-00000-1-100	X	Operation & Maint Serv Communication	2,000.00
001-2541-6362-1000-00000-1-100	X	Operation Maint Advertising	0.00
001-2541-6371-0900-00000-1-100	X	Operation & Maint Membership and Dues	100.00

OBJ-HUNDREDS 63xx TOTAL			**3,350.00**
001-2541-6411-0900-00000-1-100	X	Operation & Maint Supplies	4,000.00
001-2541-6411-1000-00041-4-100	X	Maint Operation Supplies COVID 19	0.00
001-2541-6411-1000-00042-4-100	X	Maint Operation Supplies FEMA	0.00
001-2541-6411-1000-00098-1-100	X	Maint Operation Supplies COVID 19	0.00
001-2541-6411-1000-42801-4-100	X	Maint Operation Supplies Supply Equip Grant	0.00
001-2541-6411-1000-42804-4-100	X	Maint Operation Supplies CARES K12	0.00
001-2541-6411-1050-00870-1-100	X	Operation Maint Pkg Lot Construction Supplies	0.00
001-2541-6412-0900-00000-1-100	X	Operation & Maint Tech Supplies	0.00
001-2541-6481-1000-45100-4-100	X	Operation Maint Electric Indirect Cost	0.00
001-2541-6481-1000-46200-4-100	X	Operation Maint Electric Indirect Cost	0.00
001-2541-6481-1000-46500-4-100	X	Operation Maint Electric Indirect Cost Title	0.00
001-2541-6491-0900-00000-1-100	X	Operation & Maint Other Supplies	150.00
001-2541-6492-9000-00000-0-100	X	Operation Maint Upkeep Supplies MAINT	0.00
OBJ-HUNDREDS 64xx TOTAL			**4,150.00**
FUNCTION 2541 TOTAL		**Operation & Maint Serv Area Dir**	**166,352.00**
001-2542-6151-1000-00000-1-100	X	Care & Upkp Blg Classified Sal Full Time CO	445,416.00
001-2542-6151-1000-42400-4-100	X	Care & Upkp Blg Classified Sal Full Time CO	0.00
001-2542-6151-1050-00000-1-100	X	Care & Upkp Blg Classified Sal Full Time HS	294,440.00
001-2542-6151-2000-00000-1-100	X	Care & Upkp Blg Classified Sal Full Time JH	243,840.00
001-2542-6151-2000-00045-1-045	X	Care & Upkp Blg Classified Sal Full Time FS	27,280.00
001-2542-6151-3000-00000-1-100	X	Care & Upkp Blg Classified Sal Full Time SMS	136,240.00
001-2542-6151-4020-00000-1-100	X	Care & Upkp Blg Classified Sal Full Time HH	57,600.00
001-2542-6151-4030-00000-1-100	X	Care & Upkp Blg Classified Sal Full Time PKV	91,720.00
001-2542-6151-4040-00000-1-019	X	Care & Upkp Blg Classified Sal Full Time HM	0.00
001-2542-6151-4040-00000-1-100	X	Care & Upkp Blg Classified Sal Full Time HM	83,400.00
001-2542-6151-4050-00000-1-100	X	Care & Upkp Blg Classified Sal Full Time SKY	99,320.00
001-2542-6151-5020-00000-1-100	X	Care & Upkp Blg Classified Sal Full Time WASH	63,680.00
001-2542-6151-7500-12810-3-100	X	Care & Upkp Blg Classified Sal Full Time ECSE	56,424.00
001-2542-6161-1000-00000-1-100	X	Care & Upkp Blg Classified Sal Full Time CO	96,902.00
001-2542-6161-1050-00000-1-100	X	Care & Upkp Blg Classified Sal Part Time HS	0.00
001-2542-6161-1050-01080-1-108	X	Care & Upkp Blg Classified Sal Part Time WHIT	8,340.00
001-2542-6161-2000-00000-1-100	X	Care & Upkp Blg Classified Sal Part Time JH	0.00
001-2542-6161-3000-00000-1-100	X	Care & Upkp Blg Classified Sal Part Time SMS	0.00
001-2542-6161-4020-00000-1-100	X	Care & Upkp Blg Classified Sal Part Time HH	0.00
001-2542-6161-4030-00000-1-100	X	Care & Upkp Blg Classified Sal Part Time PKV	0.00
001-2542-6161-4040-00000-1-100	X	Care & Upkp Blg Classified Sal Part Time HM	0.00
001-2542-6161-4050-00000-1-100	X	Care & Upkp Blg Classified Sal Part Time SKY	0.00
001-2542-6161-5020-00000-1-100	X	Care & Upkp Blg Classified Sal Part Time WASH	7,060.00
001-2542-6171-0900-00000-1-100	X	Care & Upkp Blg Class Unused Leave/Severance	0.00
001-2542-6171-1000-00000-1-100	X	Care & Upkp Blg Classified Unused Leave/Sever	0.00
001-2542-6171-1050-00000-1-100	X	Care & Upkeep of Bldg Serv Class Unused Leave	0.00
001-2542-6171-2000-00000-1-100	X	Care & Upkp Bldg Serv Classified Unused Leave	0.00
001-2542-6171-3000-00000-1-100	X	Care & Upk of Bldg Serv Classified Unused Lea	0.00
001-2542-6171-4020-00000-1-100	X	Care & Upkp of Bldg Serv Class Unused Leave	0.00
001-2542-6171-4030-00000-1-100	X	Care & Upkp of Bldg Serv Class Unused Leave	0.00
001-2542-6171-4040-00000-1-100	X	Care&Upkp Bldg Classified Unused Leave/Sever	0.00
001-2542-6171-4050-00000-1-100	X	Care & Upkp of Bldg Serv Class Unused Leave	0.00
001-2542-6171-5020-00000-1-100	X	Care & Upkp of Bldg Serv Class Unused Leave	0.00
001-2542-6171-7500-12810-3-100	X	Care & Upkp Blg Class Unused Leave/Severance	0.00

OBJ-HUNDREDS 61xx TOTAL			**1,711,662.00**
001-2542-6211-1000-00000-1-100	X	Care & Upkp Blg Retirement	1,221.00
001-2542-6221-0000-00000-0-100	X	Retirement PEERS	0.00
001-2542-6221-1000-00000-1-100	X	Care & Upkp Blg PEERS Retirement	43,273.00
001-2542-6221-1050-00000-1-100	X	Care & Upkp Blg PEERS Retirement HS	25,033.00
001-2542-6221-2000-00000-1-100	X	Care & Upkp Blg PEERS Retirement JH	19,749.00
001-2542-6221-2000-00045-1-045	X	Non Teacher Retirement	2,476.00
001-2542-6221-3000-00000-1-100	X	Care & Upkp Blg PEERS Retirement SMS	11,763.00
001-2542-6221-4020-00000-1-100	X	Care & Upkp Blg PEERS Retirement HH	5,160.00
001-2542-6221-4030-00000-1-100	X	Care & Upkp Blg PEERS Retirement PKV	8,105.00
001-2542-6221-4040-00000-1-100	X	Care & Upkp Blg PEERS Retirement HM	7,232.00
001-2542-6221-4050-00000-1-100	X	Care & Upkp Blg PEERS Retirement SKY	8,626.00
001-2542-6221-5020-00000-1-100	X	Care & Upkp Blg PEERS Retirement WASH	5,577.00
001-2542-6221-7500-12810-3-100	X	Non Teacher Retirement	4,777.00
001-2542-6231-0900-00000-1-100	X	OASDI	0.00
001-2542-6231-1000-00000-1-100	X	Care & Upkp Blg OASDI	33,102.00
001-2542-6231-1050-00000-1-100	X	Care & Upkp Blg OASDI HS	18,255.00
001-2542-6231-1050-01080-1-108	X	Care & Upkp Blg OASDI WHIT	517.00
001-2542-6231-2000-00000-1-100	X	Care & Upkp Blg OASDI JH	15,118.00
001-2542-6231-2000-00045-1-045	X	OASDI	1,691.00
001-2542-6231-3000-00000-1-100	X	Care & Upkp Blg OASDI SMS	8,447.00
001-2542-6231-4020-00000-1-100	X	Care & Upkp Blg OASDI HH	3,571.00
001-2542-6231-4030-00000-1-100	X	Care & Upkp Blg OASDI PKV	5,687.00
001-2542-6231-4040-00000-1-100	X	Care & Upkp Blg OASDI HM	5,171.00
001-2542-6231-4050-00000-1-100	X	Care & Upkp Blg OASDI SKY	6,158.00
001-2542-6231-5020-00000-1-100	X	Care & Upkp Blg OASDI WASH	4,386.00
001-2542-6231-7500-12810-3-100	X	OASDI	3,498.00
001-2542-6232-0900-00000-1-100	X	Medicare	0.00
001-2542-6232-1000-00000-1-100	X	Care & Upkp Blg Medicare	7,864.00
001-2542-6232-1050-00000-1-100	X	Care & Upkp Blg Medicare HS	4,269.00
001-2542-6232-1050-01080-1-108	X	Care & Upkp Blg Medicare WHIT	121.00
001-2542-6232-2000-00000-1-100	X	Care & Upkp Blg Medicare JH	3,536.00
001-2542-6232-2000-00045-1-045	X	Medicare	396.00
001-2542-6232-3000-00000-1-100	X	Care & Upkp Blg Medicare SMS	1,975.00
001-2542-6232-4020-00000-1-100	X	Care & Upkp Blg Medicare HH	835.00
001-2542-6232-4030-00000-1-100	X	Care & Upkp Blg Medicare PKV	1,330.00
001-2542-6232-4040-00000-1-100	X	Care & Upkp Blg Medicare HM	1,209.00
001-2542-6232-4050-00000-1-100	X	Care & Upkp Blg Medicare SKY	1,440.00
001-2542-6232-5020-00000-1-100	X	Care & Upkp Blg Medicare WASH	1,026.00
001-2542-6232-7500-12810-3-100	X	Medicare	818.00
001-2542-6241-1000-00000-1-100	X	Caare & Upkp Blg Employee Insurance	97,087.00
001-2542-6241-1050-00000-1-100	X	Care & Upkp Blg Employee Insurance HS	70,609.00
001-2542-6241-2000-00000-1-100	X	Care & Upkp Blg Employee Insurance JH	44,131.00
001-2542-6241-2000-00045-1-045	X	Emplyee Insurance	8,826.00
001-2542-6241-3000-00000-1-100	X	Care & Upkp Blg Employee Insurance SMS	35,304.00
001-2542-6241-4020-00000-1-100	X	Care & Upkp Blg Employee Insurance HH	17,652.00
001-2542-6241-4030-00000-1-100	X	Care & Upkp Blg Employee Insurance PKV	26,478.00
001-2542-6241-4040-00000-1-100	X	Care & Upkp Blg Employee Insurance HM	22,065.00
001-2542-6241-4050-00000-1-100	X	Care & Upkp Blg Employee Insurance SKY	26,478.00
001-2542-6241-5020-00000-1-100	X	Care & Upkp Blg Employee Insurance WASH	17,652.00

001-2542-6241-7500-12810-3-100	X	Emplyee Insurance	13,239.00
OBJ-HUNDREDS 62xx TOTAL			**652,933.00**
001-2542-6331-1000-00000-1-100	X	Care & Upkp Building Serv Cleaning Service	0.00
001-2542-6332-0900-00000-1-100	X	Care & Upkp Blg Repair & Maint	30,000.00
001-2542-6332-0900-00990-1-100	X	Care & Upkp Blg Repair & Maint Pool	150.00
001-2542-6332-1000-00000-1-100	X	Care & Upkp Blg Repair & Maint Music Piano	0.00
001-2542-6332-1050-00000-1-100	X	Care & Upkp Blg Repair & Maint HS	0.00
001-2542-6332-1050-01080-1-108	X	Care & Upkp Blg Repair & Maint Whittier	0.00
001-2542-6332-2000-00000-1-100	X	Care & Upkp Blg Repair & Maint JH	0.00
001-2542-6332-3000-00000-1-100	X	Care & Upkp Blg Repair & Maint SMS	0.00
001-2542-6332-4020-00000-1-100	X	Care & Upkp Blg Repair & Maint HH	0.00
001-2542-6332-4030-00000-1-100	X	Care & Upkp Blg Repair & Maint PKV	0.00
001-2542-6332-4040-00000-1-100	X	Care & Upkp Blg Repair & Maint HM	0.00
001-2542-6332-4050-00000-1-100	X	Care & Upkp Blg Repair & Maint SKY	0.00
001-2542-6332-5020-00000-1-100	X	Care & Upkp Blg Repair & Maint WSH	0.00
001-2542-6332-7500-12810-3-100	X	ECSE Care & Upkp Blg Repair & Maint	0.00
001-2542-6335-1000-00000-1-100	X	Care & Upkp Building Water Sewer	165,000.00
001-2542-6339-0900-00000-1-100	X	Care & Upkp Blg Other Property Services	75,000.00
001-2542-6351-1000-00000-1-100	X	Care & Upkp Building Property Insurance	300,000.00
001-2542-6361-0900-00000-1-100	X	Operation & Maint Serv Communication	0.00
OBJ-HUNDREDS 63xx TOTAL			**570,150.00**
001-2542-6411-0900-00000-1-100	X	Care & Upkp Blg Supplies Maintenance	250,000.00
001-2542-6411-0900-00105-1-100	X	Care & Upkp Blg Stadium Construction Supplies	0.00
001-2542-6411-0900-00990-1-100	X	Care & Upkp Blg Supplies Pool	7,000.00
001-2542-6411-0900-42200-4-100	X	Care & Upkp Blg Supplies ESSER III	0.00
001-2542-6411-1000-00105-1-100	X	Tech Supplies Sports Complex & New Addition	0.00
001-2542-6411-1050-00000-1-100	X	Care & Upkp Blg Supplies HS	0.00
001-2542-6411-1050-00868-1-100	X	Care & Upkp Bld Infill Construction Supply HS	0.00
001-2542-6411-1050-01080-1-108	X	Care & Upkp Blg Supplies Whittier	0.00
001-2542-6411-2000-00000-1-100	X	Care & Upkp Blg Supplies JH	0.00
001-2542-6411-3000-00000-1-100	X	Care & Upkp Blg Supplies SMS	0.00
001-2542-6411-4020-00000-1-100	X	Care & Upkp Blg Supplies HH	0.00
001-2542-6411-4030-00000-1-100	X	Care & Upkp Blg Supplies Pkv	0.00
001-2542-6411-4040-00000-1-100	X	Care & Upkp Blg Supplies HM	0.00
001-2542-6411-4050-00000-1-100	X	Care & Upkp Blg Supplies SKY	0.00
001-2542-6411-5020-00000-1-100	X	Care & Upkp Blg Supplies WSH	0.00
001-2542-6411-7500-12810-3-100	X	ECSE Care & Upkeep Custodial Supplies	250.00
001-2542-6412-0900-00000-1-100	X	Care & Upkp Blg Tech Supplies Maintenance	0.00
001-2542-6481-1000-00000-1-100	X	Care & Upkp Building Electric	1,000,000.00
001-2542-6482-1000-00000-1-100	X	Care & Upkp Building Natural Gas	100,000.00
OBJ-HUNDREDS 64xx TOTAL			**1,357,250.00**
004-2542-6521-0900-00000-1-100	X	Care & Upkp Building Improvement Maint	50,000.00
004-2542-6521-1000-00000-1-100	X	Care & Upkp Blg Imp to Bldg Roofs	0.00
004-2542-6541-0900-00000-1-100	X	Care & Upkp Blg Equipment	0.00
004-2542-6541-0900-00990-1-100	X	Care & Upkp Blg Equipment Pool	0.00
004-2542-6541-1000-00000-1-100	X	Care and Upkeep of Building Services	0.00
OBJ-HUNDREDS 65xx TOTAL			**50,000.00**
FUNCTION 2542 TOTAL		**Care and Upkeep of Building Serv**	**4,341,995.00**
001-2543-6332-0900-00000-1-100	X	Care & Upkp Grounds Repairs & Maint	400.00
001-2543-6332-1000-00000-1-100	X	Care & Upkp Grounds Repair & Maint	75,000.00

001-2543-6332-1050-00000-1-100	X	Care & Upkp Grounds Repair & Maint HS	0.00
001-2543-6332-1050-01080-1-108	X	Care & Upkp Grounds Repair & Maint Whittier	0.00
001-2543-6332-2000-00000-1-100	X	Care & Upkp Grounds Repair & Maint JH	0.00
001-2543-6332-3000-00000-1-100	X	Care & Upkp Grounds Repair & Maint SMS	0.00
001-2543-6332-4020-00000-1-100	X	Care & Upkp Grounds Repair & Maint HH	0.00
001-2543-6332-4030-00000-1-100	X	Care & Upkp Grounds Repair & Maint PKV	0.00
001-2543-6332-4040-00000-1-100	X	Care & Upkp Grounds Repair & Maint HM	0.00
001-2543-6332-4050-00000-1-100	X	Care & Upkp Grounds Repair & Maint SKY	0.00
001-2543-6332-5020-00000-1-100	X	Care & Upkp Grounds Repair & Maint WSH	0.00
001-2543-6332-7500-12810-3-100	X	ECSE Care & Upkp Grounds Repair & Maint	0.00
001-2543-6336-1000-00000-1-100	X	Care & Upkp Grounds Trash Removal	20,000.00
OBJ-HUNDREDS 63xx TOTAL			**95,400.00**
001-2543-6411-0900-00000-1-100	X	Care & Upkp Grounds Supplies Athletic Fields	5,000.00
001-2543-6411-0900-00991-1-100	X	Care & Upkp Grounds Supplies MAINT	20,000.00
001-2543-6411-1050-00000-1-100	X	Care & Upkp Grounds Supplies HS	0.00
001-2543-6411-1050-01080-1-108	X	Care & Upkp Grounds Supplies Whittier	0.00
001-2543-6411-2000-00000-1-100	X	Care & Upkp Grounds Supplies JH	0.00
001-2543-6411-3000-00000-1-100	X	Care & Upkp Grounds Supplies SMS	0.00
001-2543-6411-4020-00000-1-100	X	Care & Upkp Grounds Supplies HH	0.00
001-2543-6411-4030-00000-1-100	X	Care & Upkp Grounds Supplies PKV	0.00
001-2543-6411-4040-00000-1-100	X	Care & Upkp Grounds Supplies HM	0.00
001-2543-6411-4050-00000-1-100	X	Care & Upkp Grounds Supplies SKY	0.00
001-2543-6411-5020-00000-1-100	X	Care & Upkp Grounds Supplies WSH	0.00
001-2543-6411-7500-00043-4-100	X	Care & Upkp Grounds Supplies SDAC	0.00
001-2543-6411-7500-12810-3-100	X	ECSE Care & Upkp Grounds Supplies	0.00
001-2543-6412-0900-00000-1-100	X	Care & Upkp Grounds TechSupply AthleticFields	0.00
OBJ-HUNDREDS 64xx TOTAL			**25,000.00**
004-2543-6531-1000-00000-1-100	X	Care & Upkp Groun Improvement Other Than Bldg	10,000.00
004-2543-6531-1000-00000-1-653	X	Parking Lot Repair Projects	400,000.00
OBJ-HUNDREDS 65xx TOTAL			**410,000.00**
FUNCTION 2543 TOTAL		**Care and Upkeep of Grounds Services**	**530,400.00**
001-2544-6319-0900-00000-1-100	X	Care & Upkeep Equipment Professional Service	0.00
001-2544-6332-0900-00000-1-100	X	Care & Upkp Equipment Repair & Maint	35,000.00
001-2544-6332-1050-00000-1-100	X	Care & Upkp Equipment Repair & Maint HS	0.00
001-2544-6332-1050-01080-1-108	X	Care & Upkp Equipment Repair & Maint Whittier	0.00
001-2544-6332-2000-00000-1-100	X	Care & Upkp Equipment Repair & Maint JH	0.00
001-2544-6332-3000-00000-1-100	X	Care & Upkp Equipment Repair & Maint SMS	0.00
001-2544-6332-4020-00000-1-100	X	Care & Upkp Equipment Repair & Maint HH	0.00
001-2544-6332-4030-00000-1-100	X	Care & Upkp Equipment Repair & Maint PKV	0.00
001-2544-6332-4040-00000-1-100	X	Care & Upkp Equipment Repair & Maint HM	0.00
001-2544-6332-4050-00000-1-100	X	Care & Upkp Equipment Repair & Maint SKY	0.00
001-2544-6332-5020-00000-1-100	X	Care & Upkp Equipment Repair & Maint WSH	0.00
001-2544-6332-7500-12810-3-100	X	ECSE Care & Upkp Equipment Repair & Maint	0.00
001-2544-6334-0900-00000-1-100	X	Care & Upkp Equipment Services Rentals	7,500.00
001-2544-6334-1050-00000-1-100	X	Care & Upkp Equipment Services Rentals HS	0.00
001-2544-6334-1050-01080-1-108	X	Care & Upkp Equipment Service Rental Whittier	0.00
001-2544-6334-2000-00000-1-100	X	Care & Upkp Equipment Services Rentals JH	0.00
001-2544-6334-3000-00000-1-100	X	Care & Upkp Equipment Services Rentals SMS	0.00
001-2544-6334-4020-00000-1-100	X	Care & Upkp Equipment Services Rentals HH	0.00
001-2544-6334-4030-00000-1-100	X	Care & Upkp Equipment Services Rentals PKV	0.00

001-2544-6334-4040-00000-1-100	X	Care & Upkp Equipment Services Rentals HM	0.00
001-2544-6334-4050-00000-1-100	X	Care & Upkp Equipment Services Rentals SKY	0.00
001-2544-6334-5020-00000-1-100	X	Care & Upkp Equipment Services Rentals WSH	0.00
001-2544-6334-7500-00000-1-100	X	ECSE Care & Upkp Equipment Serv Repair	0.00
OBJ-HUNDREDS 63xx TOTAL			**42,500.00**
001-2544-6411-0900-00000-1-100	X	Care & Upkp Equipment Supplies	60,000.00
001-2544-6411-0900-42200-4-100	X	Care & Upkp Blg Equipment Supplies ESSER III	0.00
001-2544-6411-1050-00000-1-100	X	Care & Upkp Equipment Supplies HS	0.00
001-2544-6411-1050-00869-1-100	X	HS 9th Grade Addition Construction Supplies	0.00
001-2544-6411-1050-01080-1-108	X	Care & Upkp Equipment Supplies Whittier	0.00
001-2544-6411-2000-00000-1-100	X	Care & Upkp Equipment Supplies JH	0.00
001-2544-6411-3000-00000-1-100	X	Care & Upkp Equipment Supplies SMS	0.00
001-2544-6411-4020-00000-1-100	X	Care & Upkp Equipment Supplies HH	0.00
001-2544-6411-4030-00000-1-100	X	Care & Upkp Equipment Supplies PKV	0.00
001-2544-6411-4040-00000-1-100	X	Care & Upkp Equipment Supplies HM	0.00
001-2544-6411-4050-00000-1-100	X	Care & Upkp Equipment Supplies SKY	0.00
001-2544-6411-5020-00000-1-100	X	Care & Upkp Equipment Supplies WSH	0.00
001-2544-6411-7500-12810-3-100	X	ECSE Care & Upkp Equipment Supplies	0.00
001-2544-6483-0900-00000-1-100	X	Care & Upkp Equipment Gas LP	0.00
OBJ-HUNDREDS 64xx TOTAL			**60,000.00**
004-2544-6541-0900-00000-1-100	X	Care and Upkp of Equipment Maint	300,000.00
004-2544-6541-0900-42200-4-100	X	Care & Upkp Blg Equipment ESSER III	0.00
004-2544-6541-1000-42801-4-100	X	Maint Operation Equip Supply Equip Grant	0.00
OBJ-HUNDREDS 65xx TOTAL			**300,000.00**
FUNCTION 2544 TOTAL		**Care and Upkeep of Equipment Serv**	**402,500.00**
001-2545-6332-0900-00000-1-100	X	Vehicle Service Repair & Maint	12,500.00
001-2545-6334-1000-00000-1-100	X	Vehicle Service Rentals- Equipment	0.00
001-2545-6351-1000-00000-1-100	X	Vehicle Service Liability Insurance	0.00
OBJ-HUNDREDS 63xx TOTAL			**12,500.00**
001-2545-6411-0900-00000-1-100	X	Vehicle Service Supplies	7,500.00
001-2545-6486-0900-00000-1-100	X	Vehicle Service Gasoline/Diesel	50,000.00
OBJ-HUNDREDS 64xx TOTAL			**57,500.00**
004-2545-6541-1000-00000-1-100	X	Vehicle Service Vehicle Equipment	0.00
004-2545-6551-1000-00000-1-100	X	Vehicle Service Vehicle Except School Buses	80,000.00
004-2545-6551-1050-00000-1-640	X	Vehicles and Trailers HS	0.00
OBJ-HUNDREDS 65xx TOTAL			**80,000.00**
FUNCTION 2545 TOTAL		**Vehicle Servicing & Maint Services**	**150,000.00**
001-2546-6151-1000-00000-1-100	X	Security Serv Classified Salaries Full Time	343,944.00
001-2546-6151-1050-00804-1-100	X	Security Serv Classified Sal Baseball Boys	0.00
001-2546-6151-1050-00805-1-100	X	Security Serv Classified Sal Softball HS	0.00
001-2546-6151-1050-00814-1-100	X	Security Serv Classified Sal Basketball Boys	0.00
001-2546-6151-1050-00816-1-100	X	Security Serv Classified Sal FB HS	0.00
001-2546-6151-1050-00817-1-100	X	Security Serv Classified Sal Volleyball HS	0.00
001-2546-6151-1050-00818-1-100	X	Security Serv Classified Sal Soccer HS	0.00
001-2546-6151-1050-00820-1-100	X	Security Serv Classified Sal Wrestling HS	0.00
001-2546-6151-1050-00837-1-100	X	Security Serv Classified Sal Band HS	0.00
001-2546-6151-2000-00814-1-100	X	Security Serv Classified Sal Basketball Boys	0.00
001-2546-6151-2000-00816-1-100	X	Security Serv Classified Sal FB JRHIGH	0.00
001-2546-6151-2000-00817-1-100	X	Security Serv Classified Sal VB JRHIGH	0.00
001-2546-6153-1000-00000-1-100	X	Object 6153	0.00

001-2546-6161-1000-00000-1-100	X	Security Services Classified Salaries PT	0.00
001-2546-6161-2000-00000-1-100	X	Security Services Classified Salaries PT JH	2,970.00
001-2546-6161-3000-00000-1-100	X	Security Services Classified Salaries PT MS	1,980.00
001-2546-6161-4020-00000-1-100	X	Security Services Classified Salaries PT HH	2,970.00
001-2546-6161-4030-00000-1-100	X	Security Services Classified Salaries PT PKV	2,970.00
001-2546-6161-4040-00000-1-100	X	Security Services Classified Salaries PT HM	2,970.00
001-2546-6161-4050-00000-1-100	X	Security Services Classified Salaries PT SKY	2,970.00
001-2546-6161-5020-00000-1-100	X	Security Services Classified Salaries PT WASH	2,970.00
		Security Services Classified Unused Leave	
001-2546-6171-1000-00000-1-100	X		0.00
001-2546-6171-1050-00000-1-100	X	Security Services Classified Unused Leave	0.00
001-2546-6171-4040-00000-1-100	X	Security Services Classified Unused Leave	0.00
001-2546-6171-5020-00000-1-100	X	Security Services Classified Unused Leave	0.00
002-2546-6112-1000-00000-1-100	X	Office of Supt Cert Salary FT Security Serv	13,827.00
OBJ-HUNDREDS 61xx TOTAL			**377,571.00**
001-2546-6211-2000-00000-1-100	X	Teacher Retirement	0.00
001-2546-6211-3000-00000-1-100	X	Teacher Retirement	0.00
001-2546-6221-1000-00000-1-100	X	Non Teacher Retirement	29,033.00
001-2546-6221-1050-00804-1-100	X	Non Teacher Retirement	0.00
001-2546-6221-1050-00805-1-100	X	Non Teacher Retirement	0.00
001-2546-6221-1050-00814-1-100	X	Non Teacher Retirement	0.00
001-2546-6221-1050-00816-1-100	X	Non Teacher Retirement	0.00
001-2546-6221-1050-00817-1-100	X	Non Teacher Retirement	0.00
001-2546-6221-1050-00818-1-100	X	Non Teacher Retirement	0.00
001-2546-6221-1050-00837-1-100	X	Non Teacher Retirement	0.00
001-2546-6221-2000-00000-1-100	X	Non Teacher Retirement	0.00
001-2546-6221-2000-00814-1-100	X	Non Teacher Retirement	0.00
001-2546-6221-2000-00816-1-100	X	Non Teacher Retirement	0.00
001-2546-6221-2000-00817-1-100	X	Non Teacher Retirement	0.00
001-2546-6221-3000-00000-1-100	X	Non Teacher Retirement	0.00
001-2546-6221-4020-00000-1-100	X	Non Teacher Retirement	0.00
001-2546-6231-1000-00000-1-100	X	OASDI	21,325.00
001-2546-6231-1050-00804-1-100	X	OASDI	0.00
001-2546-6231-1050-00805-1-100	X	OASDI	0.00
001-2546-6231-1050-00814-1-100	X	OASDI	0.00
001-2546-6231-1050-00816-1-100	X	OASDI	0.00
001-2546-6231-1050-00817-1-100	X	OASDI	0.00
001-2546-6231-1050-00818-1-100	X	OASDI	0.00
001-2546-6231-1050-00837-1-100	X	OASDI	0.00
001-2546-6231-2000-00000-1-100	X	OASDI	184.00
001-2546-6231-2000-00814-1-100	X	OASDI	0.00
001-2546-6231-2000-00816-1-100	X	OASDI	0.00
001-2546-6231-2000-00817-1-100	X	OASDI	0.00
001-2546-6231-3000-00000-1-100	X	OASDI	123.00
001-2546-6231-4020-00000-1-100	X	OASDI	184.00
001-2546-6231-4030-00000-1-100	X	OASDI	184.00
001-2546-6231-4040-00000-1-100	X	OASDI	184.00
001-2546-6231-4050-00000-1-100	X	OASDI	184.00
001-2546-6231-5020-00000-1-100	X	OASDI	184.00
001-2546-6232-1000-00000-1-100	X	Medicare	4,987.00

001-2546-6232-1050-00804-1-100	X	Medicare	0.00
001-2546-6232-1050-00805-1-100	X	Medicare	0.00
001-2546-6232-1050-00814-1-100	X	Medicare	0.00
001-2546-6232-1050-00816-1-100	X	Medicare	0.00
001-2546-6232-1050-00817-1-100	X	Medicare	0.00
001-2546-6232-1050-00818-1-100	X	Medicare	0.00
001-2546-6232-1050-00837-1-100	X	Medicare	0.00
001-2546-6232-2000-00000-1-100	X	Medicare	43.00
001-2546-6232-2000-00814-1-100	X	Medicare	0.00
001-2546-6232-2000-00816-1-100	X	Medicare	0.00
001-2546-6232-2000-00817-1-100	X	Medicare	0.00
001-2546-6232-3000-00000-1-100	X	Medicare	29.00
001-2546-6232-4020-00000-1-100	X	Medicare	43.00
001-2546-6232-4030-00000-1-100	X	Medicare	43.00
001-2546-6232-4040-00000-1-100	X	Medicare	43.00
001-2546-6232-4050-00000-1-100	X	Medicare	43.00
001-2546-6232-5020-00000-1-100	X	Medicare	43.00
001-2546-6241-1000-00000-1-100	X	Employee Insurance	79,435.00
001-2546-6241-1050-00804-1-100	X	Emplyee Insurance	0.00
001-2546-6241-1050-00805-1-100	X	Emplyee Insurance	0.00
001-2546-6241-1050-00814-1-100	X	Emplyee Insurance	0.00
001-2546-6241-1050-00816-1-100	X	Emplyee Insurance	0.00
001-2546-6241-1050-00817-1-100	X	Emplyee Insurance	0.00
001-2546-6241-1050-00818-1-100	X	Emplyee Insurance	0.00
001-2546-6241-1050-00837-1-100	X	Emplyee Insurance	0.00
001-2546-6241-2000-00814-1-100	X	Emplyee Insurance	0.00
001-2546-6241-2000-00816-1-100	X	Emplyee Insurance	0.00
001-2546-6241-2000-00817-1-100	X	Emplyee Insurance	0.00
002-2546-6211-1000-00000-1-100	X	Teacher Retirement	2,158.00
002-2546-6232-1000-00000-1-100	X	Medicare	200.00
002-2546-6241-1000-00000-1-100	X	Employee Insurance	1,059.00
OBJ-HUNDREDS 62xx TOTAL			**139,711.00**
001-2546-6313-1000-00018-1-100	X	Security Services Pupil Services Non Payroll	65,000.00
001-2546-6319-1000-00018-1-100	X	Security Services Other Professional Serv	15,000.00
001-2546-6332-1000-00018-1-100	X	Security Services Repair and Maint	5,000.00
001-2546-6343-1000-00018-1-100	X	Security Services Travel	4,000.00
001-2546-6352-1000-00018-1-100	X	Security Services Liability Insurance	0.00
001-2546-6361-1000-00018-1-100	X	Security Service Communications	60,000.00
001-2546-6371-1000-00018-1-100	X	Security Services Dues & Membership	0.00
OBJ-HUNDREDS 63xx TOTAL			**149,000.00**
001-2546-6411-1000-00018-1-100	X	Security Services Supplies	50,000.00
001-2546-6411-1000-46100-4-100	X	Security Services Supplies Title IVA	0.00
001-2546-6411-7500-00875-1-100	X	Security Supplies ECSE	500.00
001-2546-6412-1000-00018-1-100	X	Security Services Tech Supplies	20,000.00
001-2546-6412-7500-00875-1-943	X	Security ECSE	0.00
001-2546-6491-1000-00018-1-100	X	Security Services Other Supplies	0.00
OBJ-HUNDREDS 64xx TOTAL			**70,500.00**
004-2546-6541-1000-00018-1-100	X	Security Services Equipment	50,000.00
004-2546-6541-1000-46100-4-100	X	Security Services Equipment	0.00
004-2546-6541-7500-00875-1-100	X	Security Equipment ECSE	0.00

004-2546-6551-1000-00018-1-100	X	Security Service Vehicle Except School Buses	0.00
921-2546-6543-7500-00875-1-943	X	Security	0.00
OBJ-HUNDREDS 65xx TOTAL			**50,000.00**
FUNCTION 2546 TOTAL		**Security Services**	**786,782.00**
001-2549-6371-0900-00000-1-100	X	Operation & Maint Plant Serv Dues & Membershi	0.00
OBJ-HUNDREDS 63xx TOTAL			**0.00**
FUNCTION 2549 TOTAL		**Other Operation & Maint Plant Serv**	**0.00**
001-2550-6231-0000-00000-0-100	X	OASDI	0.00
001-2550-6232-0000-00000-0-100	X	Medicare	0.00
OBJ-HUNDREDS 62xx TOTAL			**0.00**
FUNCTION 2550 TOTAL		**Function 2550**	**0.00**
002-2551-6112-1000-00000-1-100	X	Office of Supt Cert Salary FT District Trans	14,979.00
		Contracted Trans Serv Stud Cert Unused Leav	
002-2551-6141-1000-00000-1-100	X		0.00
OBJ-HUNDREDS 61xx TOTAL			**14,979.00**
002-2551-6211-1000-00000-1-100	X	Teacher Retirement	2,338.00
002-2551-6232-1000-00000-1-100	X	Medicare	217.00
002-2551-6241-1000-00000-1-100	X	Employee Insurance	1,147.00
OBJ-HUNDREDS 62xx TOTAL			**3,702.00**
001-2551-6341-1000-00000-1-100	X	Contracted Trans Pupil To From School	1,350,000.00
001-2551-6341-1000-45100-4-100	X	Contracted Trans Pupil To From School	75,000.00
001-2551-6341-1000-45200-4-100	X	Contracted Trans Pupil To From School	0.00
001-2551-6341-1000-49201-4-100	X	Contracted Trans Pupil To From School	0.00
001-2551-6342-1000-00000-1-100	X	Contracted Trans Pupil Trans NR Activity Trip	150,000.00
001-2551-6342-1050-00000-1-100	X	Contracted Trans Pupil Trans Activity Trip HS	15,000.00
001-2551-6342-1050-00015-1-100	X	HS Pupil Transportation Non Route Link Crew	0.00
001-2551-6342-1050-00019-4-100	X	Contracted Trans Pupil Trans NR HS JROTC	7,700.00
001-2551-6342-1050-00032-1-640	X	PLTW Pupil Transportation Non Route HS	10,000.00
001-2551-6342-1050-00084-4-100	X	HS Pupil Transportation Non Route JAG	0.00
001-2551-6342-1050-00422-1-141	X	Activity Club Trans NonRoute HS Athletic Dept	0.00
001-2551-6342-1050-00501-1-141	X	Activity Club Pupil Trans Non Route HS DECA	0.00
001-2551-6342-1050-00502-1-141	X	Activity Club Pupil Trans Non Route HS Drama	0.00
001-2551-6342-1050-00503-1-141	X	Activity Club Pupil Trans Non Route HS FCCLA	0.00
001-2551-6342-1050-00504-1-141	X	Activity Club Pupil Trans NonRoute HS Science	0.00
001-2551-6342-1050-00510-1-141	X	Activity Club Pupil Trans Non Route HS HOSA	0.00
001-2551-6342-1050-00512-1-141	X	Activity Club Pupil Trans Non Route HS FBLA	0.00
001-2551-6342-1050-00703-1-141	X	Activity Club Pupil Trans Non Route HS Music	0.00
001-2551-6342-1050-00708-1-100	X	HS Pupil TransportationNonRoute SocialStudies	0.00
001-2551-6342-1050-00737-1-141	X	Activity Club Pupil Trans Non Route HS Band	0.00
001-2551-6342-1050-00750-1-141	X	Activity Club Pupil Trans NR HS Robotics Team	0.00
001-2551-6342-1080-00000-0-100	X	Pupil Transportation Activity Trips WHIT	0.00
001-2551-6342-2000-00000-1-100	X	Contracted TransPupil Trans Activity Trips JH	750.00
001-2551-6342-2000-00032-1-100	X	PLTW Pupil Trans Non Route JH	0.00
001-2551-6342-2000-00730-1-141	X	Activity Club Pupil Trans NonRout Gen Acct JH	0.00
001-2551-6342-3000-00000-1-100	X	Contracted TransPupil Trans ActivityTrips SMS	750.00
001-2551-6342-3000-00730-1-141	X	Activity Club Pupil Trans NonRou Gen Acct SMS	0.00
001-2551-6342-4020-00000-1-100	X	Contracted Trans Pupil Activity Trip ELEM	0.00
001-2551-6342-4020-00730-1-141	X	Activity Club Pupil Trans NonRout Gen Acct HH	0.00
001-2551-6342-4030-00730-1-141	X	Activity Club Pupil Trans Non Rou GenAcct PKV	0.00
001-2551-6342-4040-00000-1-100	X	Contracted Trans Pupil Trans NonRoute HM	0.00

001-2551-6342-4040-00730-1-141	X	Activity Club Pupil Trans Non Rou Gen Acct HM	0.00
001-2551-6342-4050-00730-1-141	X	Activity Club Pupil Trans Non Rou GenAcct SKY	0.00
001-2551-6342-5020-00730-1-141	X	Activity Club Pupil Trans NonRou Gen Acct WSH	0.00
001-2551-6342-7500-00730-1-141	X	Activity Club Pupil Trans NonRou Gen AcctPCEC	0.00
001-2551-6343-1000-45100-4-100	X	Contracted Trans Stud Travel Title I Federal	0.00
001-2551-6343-1000-45200-4-100	X	Contracted Trans Pupil Travel	0.00
001-2551-6343-1000-49201-4-100	X	Contracted Trans Travel	0.00
OBJ-HUNDREDS 63xx TOTAL			**1,609,200.00**
001-2551-6411-1000-00000-1-100	X	Contracted Trans Pupil Trans Bus Supplies	2,500.00
001-2551-6486-1000-00000-1-100	X	Contracted Trans Pupil Trans Bus Gasoline/Die	250,000.00
001-2551-6486-1000-45100-4-100	X	Contracted Trans Gasoline/Diesel Title I Fed	10,000.00
001-2551-6486-1000-45200-4-100	X	Contracted Trans Gas/Diesel Title I C Migrant	0.00
001-2551-6486-1000-49201-4-100	X	Contracted Trans Gasoline/Diesel Title VI B	0.00
OBJ-HUNDREDS 64xx TOTAL			**262,500.00**
FUNCTION 2551 TOTAL		**Contracted Trans Serv for Students**	**1,890,381.00**
001-2552-6151-1000-00000-1-100	X	District Trans Class Sal Full Time	24,598.00
001-2552-6151-1000-46300-4-100	X	District Trans Class Sal Full Time Homeless	0.00
001-2552-6151-4020-45100-4-100	X	Other Att & Soc Class Sal FT Title I HH	0.00
001-2552-6151-4030-45100-4-100	X	Other Att & Soc Class Sal FT Title I PKV	0.00
001-2552-6151-4040-45100-4-100	X	Other Att & Soc Class Sal FT Title I HM	0.00
001-2552-6151-4050-45100-4-100	X	Other Att & Soc Class Sal FT Title I SKY	0.00
001-2552-6151-5020-45100-4-100	X	Other Att & Soc Class Sal FT Title I WASH	0.00
001-2552-6161-1000-00000-1-100	X	District Transportation Class Sal Part Time	0.00
001-2552-6161-1050-00000-1-100	X	District Trans Class Sal Part Time HS	2,278.00
001-2552-6171-1000-00000-1-100	X	District Trans Classified Unused Leave/Severa	0.00
OBJ-HUNDREDS 61xx TOTAL			**26,876.00**
001-2552-6221-1000-00000-1-100	X	Non Teacher Retirement	1,818.00
001-2552-6221-1000-46300-4-100	X	District Transportation PEERS Retirement Home	0.00
001-2552-6221-1050-00000-1-100	X	Non Teacher Retirement	156.00
001-2552-6221-4020-45100-4-100	X	Non Teacher Retirement	0.00
001-2552-6221-4030-45100-4-100	X	Non Teacher Retirement	0.00
001-2552-6221-4040-45100-4-100	X	Non Teacher Retirement	0.00
001-2552-6221-4050-45100-4-100	X	Non Teacher Retirement	0.00
001-2552-6221-5020-45100-4-100	X	Non Teacher Retirement	0.00
001-2552-6231-1000-00000-1-100	X	District Transportation OASDI	1,525.00
001-2552-6231-1000-46300-4-100	X	District Transportation OASDI Homeless	0.00
001-2552-6231-1050-00000-1-100	X	OASDI	141.00
001-2552-6231-4020-45100-4-100	X	OASDI	0.00
001-2552-6231-4030-45100-4-100	X	OASDI	0.00
001-2552-6231-4040-45100-4-100	X	OASDI	0.00
001-2552-6231-4050-45100-4-100	X	OASDI	0.00
001-2552-6231-5020-45100-4-100	X	OASDI	0.00
001-2552-6232-1000-00000-1-100	X	District Transportation Medicare	357.00
001-2552-6232-1000-46300-4-100	X	District Transportation Medicare Homeless	0.00
001-2552-6232-1050-00000-1-100	X	Medicare	33.00
001-2552-6232-4020-45100-4-100	X	Medicare	0.00
001-2552-6232-4030-45100-4-100	X	Medicare	0.00
001-2552-6232-4040-45100-4-100	X	Medicare	0.00
001-2552-6232-4050-45100-4-100	X	Medicare	0.00
001-2552-6232-5020-45100-4-100	X	Medicare	0.00

001-2552-6241-1000-00000-1-100	X	Emplyee Insurance	8,826.00
001-2552-6241-1000-46300-4-100	X	District Transportation Employee Insurance Ho	0.00
001-2552-6241-4020-45100-4-100	X	Emplyee Insurance	0.00
001-2552-6241-4030-45100-4-100	X	Emplyee Insurance	0.00
001-2552-6241-4040-45100-4-100	X	Emplyee Insurance	0.00
001-2552-6241-4050-45100-4-100	X	Emplyee Insurance	0.00
001-2552-6241-5020-45100-4-100	X	Emplyee Insurance	0.00
002-2552-6211-1000-00000-1-100	X	District Transportation PSRS Retirement	0.00
002-2552-6232-1000-00000-1-100	X	District Transportation Medicare	0.00
002-2552-6241-1000-00000-1-100	X	District Transportation Employee Insurance	0.00
OBJ-HUNDREDS 62xx TOTAL			**12,856.00**
001-2552-6319-1000-00000-1-100	X	District Transportation Professional Service	1,500.00
001-2552-6319-7500-44201-4-700	X	Dist Operated Trans Professional Serv ECSE	0.00
001-2552-6332-1000-00000-1-100	X	District Operated Trans Service Repair &Maint	5,000.00
001-2552-6341-1000-00000-1-100	X	District Transportation Pupil To and From Sch	0.00
001-2552-6343-1000-46300-4-100	X	District Transportation Travel Homeless	0.00
OBJ-HUNDREDS 63xx TOTAL			**6,500.00**
001-2552-6411-1000-00000-1-100	X	District Transportation Supplies	500.00
001-2552-6486-1000-00000-1-100	X	District Transportation Serv Diesel/Gasoline	2,500.00
001-2552-6486-1000-12210-3-700	X	Trans Service Dist Operated Transportation	0.00
OBJ-HUNDREDS 64xx TOTAL			**3,000.00**
004-2552-6551-7500-00043-4-141	X	Vehicles Other Than Buses	0.00
004-2552-6552-1000-00000-1-100	X	School Bus Purchases	0.00
OBJ-HUNDREDS 65xx TOTAL			**0.00**
FUNCTION 2552 TOTAL		**Dist Operated NonDisabled Trans Ser**	**49,232.00**
001-2553-6341-1000-12210-3-700	X	Contract Trans Disabilities Pupil To From Sch	300,000.00
001-2553-6341-1000-44100-4-700	X	Contract Trans Disabilities Pupil To From Sch	0.00
001-2553-6342-1000-12210-3-700	X	Contracted Trans Non Route Reach Gifted	0.00
OBJ-HUNDREDS 63xx TOTAL			**300,000.00**
001-2553-6486-1000-12210-3-700	X	Contracted Trans Disabilities Gas/Diesel SpEd	15,500.00
001-2553-6486-1000-44100-4-700	X	Contracted Trans Disabilities Gas/Diesel SpEd	0.00
OBJ-HUNDREDS 64xx TOTAL			**15,500.00**
FUNCTION 2553 TOTAL		**Contracted Trans Ser Stud wDisab**	**315,500.00**
001-2557-6343-1000-44100-4-700	X	ESEA/IDEA Pupil To From School PPS	200.00
OBJ-HUNDREDS 63xx TOTAL			**200.00**
FUNCTION 2557 TOTAL		**ESEA/IDEA Transportation Cost**	**200.00**
001-2558-6411-1000-42501-4-100	X	Maint Operation Supplies Transportation Suppl	0.00
OBJ-HUNDREDS 64xx TOTAL			**0.00**
004-2558-6551-0700-12210-1-100	X	Sp Ed Vehicles Other Than Buses	0.00
004-2558-6551-0700-12210-3-100	X	Sp Ed Vehicles Other Than Buses	0.00
004-2558-6551-7500-00043-4-100	X	ECSE Vehicles Other Than Buses	40,000.00
OBJ-HUNDREDS 65xx TOTAL			**40,000.00**
FUNCTION 2558 TOTAL		**Vehicles Other Than Buses**	**40,000.00**
001-2559-6151-7500-12810-3-100	X	ECSE Transportation Classified Sal Full Time	32,213.00
001-2559-6161-7500-12810-3-100	X	ECSE Transportation Classified Sal Part Time	6,903.00
001-2559-6171-7500-12810-3-100	X	Early Child SpEd Trans Serv Class Unused Leav	0.00
002-2559-6161-7500-12810-3-100	X	ECSE Transportation Classified Sal Part Time	0.00
002-2559-6161-7500-44200-3-100	X	ECSE Transportation Classified Sal Part Time	0.00
OBJ-HUNDREDS 61xx TOTAL			**39,116.00**
001-2559-6221-7500-12810-3-100	X	ECSE Transportation PEERS Retirement	3,418.00

001-2559-6221-7500-44200-3-100	X	ECSE Transportation PEERS Retirement	0.00
001-2559-6231-7500-12810-3-100	X	ECSE Transportation OASDI	2,425.00
001-2559-6232-7500-12810-3-100	X	ECSE Transportation Medicare	567.00
001-2559-6241-7500-12810-3-100	X	Emplyee Insurance	17,652.00
002-2559-6231-7500-12810-3-100	X	ECSE Transportation OASDI	0.00
002-2559-6231-7500-44200-3-100	X	ECSE Transportation OASDI	0.00
002-2559-6232-7500-12810-3-100	X	ECSE Transportation Medicare	0.00
002-2559-6232-7500-44200-3-100	X	ECSE Transportation Medicare	0.00
OBJ-HUNDREDS 62xx TOTAL			**24,062.00**
001-2559-6319-7500-12810-3-100	X	ECSE Transportation Other Professional Serv	175.00
001-2559-6319-7500-12810-3-700	X	Dist Operated Trans Professional Serv ECSE	75.00
001-2559-6332-7500-12810-3-100	X	ECSE Transportaiton Repair & Maint	3,000.00
001-2559-6341-7500-12810-3-100	X	ECSE Transportation Pupil To From School	150,000.00
001-2559-6341-7500-38100-3-100	X	ECSE Transportation Pupil To From School	0.00
001-2559-6341-7500-44200-3-100	X	ECSE Transportation Pupil To From School	0.00
001-2559-6341-7500-44201-4-700	X	ECSE Transportation Pupil To From School	0.00
001-2559-6342-7500-12810-3-100	X	ECSE Pupil Transportation Non Route	0.00
001-2559-6342-7500-44201-4-700	X	ECSE Pupil Transportation Non Route	0.00
OBJ-HUNDREDS 63xx TOTAL			**153,250.00**
001-2559-6411-7500-12810-3-100	X	ECSE Transportation Supplies	10,000.00
001-2559-6411-7500-38100-3-100	X	ECSE Transportation Supplies	0.00
001-2559-6411-7500-44200-4-700	X	ECSE Transportation Supplies	0.00
001-2559-6486-7500-12810-3-100	X	ECSE Transportation Gasoline/Diesel	25,000.00
001-2559-6486-7500-44200-3-100	X	ECSE Transportation Gasoline/Diesel	0.00
001-2559-6486-7500-44200-4-700	X	ECSE Transportation Gasoline/Diesel	0.00
OBJ-HUNDREDS 64xx TOTAL			**35,000.00**
FUNCTION 2559 TOTAL		**Early Child SpEd Transporation Serv**	**251,428.00**
001-2561-6151-1000-00045-4-045	X	Food Service Classified Salaries Full Time HS	44,110.00
001-2561-6151-1000-00046-1-045	X	Food Service Classified Salaries Full Time HS	44,110.00
001-2561-6151-1000-47300-4-045	X	Food Service Classified Salaries Full Time HS	0.00
001-2561-6151-1050-00045-4-045	X	Food Service Classified Salaries Full Time HS	0.00
001-2561-6151-1050-00046-1-045	X	Food Service Classified Salaries Full Time HS	0.00
001-2561-6151-2000-00045-4-045	X	Food Service Classified Salaries Full Time JH	0.00
001-2561-6151-2000-00046-1-045	X	Food Service Classified Salaries Full Time JH	0.00
001-2561-6151-3000-00045-4-045	X	Food Service Classified Salaries FullTime SMS	0.00
001-2561-6151-3000-00046-1-045	X	Food Service Classified Salaries FullTime SMS	0.00
001-2561-6151-4020-00045-4-045	X	Food Service Classified Salaries Full Time HH	0.00
001-2561-6151-4020-00046-1-045	X	Food Service Classified Salaries Full Time HH	0.00
001-2561-6151-4030-00045-4-045	X	Food Service Classified Salaries FullTime PKV	0.00
001-2561-6151-4030-00046-1-045	X	Food Service Classified Salaries FullTime PKV	0.00
001-2561-6151-4040-00045-4-045	X	Food Service Classified Salaries Full Time HM	0.00
001-2561-6151-4040-00046-1-045	X	Food Service Classified Salaries Full Time HM	0.00
001-2561-6151-4050-00045-4-045	X	Food Service Classified Salaries FullTime SKY	0.00
001-2561-6151-4050-00046-1-045	X	Food Service Classified Salaries FullTime SKY	0.00
001-2561-6151-5020-00045-4-045	X	Food Service Classified Sal Full Time WASH	0.00
001-2561-6151-5020-00046-1-045	X	Food Service Classified Sal Full Time WASH	0.00
001-2561-6171-1000-00000-1-100	X	Food Serv Classified Unused Leave/Severance	0.00
001-2561-6171-2000-00000-1-100	X	Food Serv Classified Unused Leave/Severance	0.00
OBJ-HUNDREDS 61xx TOTAL			**88,220.00**
001-2561-6221-1000-00045-4-045	X	Food Service PEERS Retirement	3,932.00

001-2561-6221-1000-00046-1-045	X	Food Service PEERS Retirement	3,932.00
001-2561-6221-1050-00045-4-045	X	Food Service PEERS Retirement HS Lunch	0.00
001-2561-6221-1050-00046-1-045	X	Food Service PEERS Retirement HS Brkft	0.00
001-2561-6221-2000-00045-4-045	X	Food Service PEERS Retirement Lunch JH	0.00
001-2561-6221-2000-00046-1-045	X	Food Service PEERS Retirement JH Brkft	0.00
001-2561-6221-3000-00045-4-045	X	Food Service PEERS Retirement SMS Lunch	0.00
001-2561-6221-3000-00046-1-045	X	Food Service PEERS Retirement SMS Brkft	0.00
001-2561-6221-4020-00045-4-045	X	Food Service PEERS Retirement HH Lunch	0.00
001-2561-6221-4020-00046-1-045	X	Food Service PEERS Retirement HH Brkft	0.00
001-2561-6221-4030-00045-4-045	X	Food Service PEERS Retirement PKV Lunch	0.00
001-2561-6221-4030-00046-1-045	X	Food Service PEERS Retirement PKV Brkft	0.00
001-2561-6221-4040-00045-4-045	X	Food Service PEERS Retirement HM Lunch	0.00
001-2561-6221-4040-00046-1-045	X	Food Service PEERS Retirement HM Brkft	0.00
001-2561-6221-4050-00045-4-045	X	Food Service PEERS Retirement SKY Lunch	0.00
001-2561-6221-4050-00046-1-045	X	Food Service PEERS Retirement SKY Brkft	0.00
001-2561-6221-5020-00045-4-045	X	Food Service PEERS Retirement WASH Lunch	0.00
001-2561-6221-5020-00046-1-045	X	Food Service PEERS Retirement WASH Brkft	0.00
001-2561-6231-1000-00000-1-100	X	Food Service OASDI	0.00
001-2561-6231-1000-00045-4-045	X	OASDI	2,735.00
001-2561-6231-1000-00046-1-045	X	OASDI	2,735.00
001-2561-6231-1050-00045-4-045	X	Food Service OASDI HS Lunch	0.00
001-2561-6231-1050-00046-1-045	X	Food Service OASDI HS Brkft	0.00
001-2561-6231-2000-00000-1-100	X	OASDI	0.00
001-2561-6231-2000-00045-4-045	X	Food Service OASDI Lunch JH	0.00
001-2561-6231-2000-00046-1-045	X	Food Service OASDI JH Brkft	0.00
001-2561-6231-3000-00045-4-045	X	Food Service OASDI SMS Lunch	0.00
001-2561-6231-3000-00046-1-045	X	Food Service OASDI SMS Brkft	0.00
001-2561-6231-4020-00045-4-045	X	Food Service OASDI HH Lunch	0.00
001-2561-6231-4020-00046-1-045	X	Food Service OASDI HH Brkft	0.00
001-2561-6231-4030-00045-4-045	X	Food Service OASDI PKV Lunch	0.00
001-2561-6231-4030-00046-1-045	X	Food Service OASDI PKV Brkft	0.00
001-2561-6231-4040-00045-4-045	X	Food Service OASDI HM Lunch	0.00
001-2561-6231-4040-00046-1-045	X	Food Service OASDI HM Brkft	0.00
001-2561-6231-4050-00045-4-045	X	Food Service OASDI SKY Lunch	0.00
001-2561-6231-4050-00046-1-045	X	Food Service OASDI SKY Brkft	0.00
001-2561-6231-5020-00045-4-045	X	Food Service OASDI WASH Lunch	0.00
001-2561-6231-5020-00046-1-045	X	Food Service OASDI WASH Brkft	0.00
001-2561-6232-1000-00000-1-100	X	Food Service Medicare	0.00
001-2561-6232-1000-00045-4-045	X	Medicare	640.00
001-2561-6232-1000-00046-1-045	X	Medicare	640.00
001-2561-6232-1050-00045-4-045	X	Food Service Medicare HS Lunch	0.00
001-2561-6232-1050-00046-1-045	X	Food Service Medicare HS Brkft	0.00
001-2561-6232-2000-00000-1-100	X	Medicare	0.00
001-2561-6232-2000-00045-4-045	X	Food Service Medicare Lunch JH	0.00
001-2561-6232-2000-00046-1-045	X	Food Service Medicare JH Brkft	0.00
001-2561-6232-3000-00045-4-045	X	Food Service Medicare SMS Lunch	0.00
001-2561-6232-3000-00046-1-045	X	Food Service Medicare SMS Brkft	0.00
001-2561-6232-4020-00045-4-045	X	Food Service Medicare HH Lunch	0.00
001-2561-6232-4020-00046-1-045	X	Food Service Medicare HH Brkft	0.00
001-2561-6232-4030-00045-4-045	X	Food Service Medicare PKV Lunch	0.00

001-2561-6232-4030-00046-1-045	X	Food Service Medicare PKV Brkft	0.00
001-2561-6232-4040-00045-4-045	X	Food Service Medicare HM Lunch	0.00
001-2561-6232-4040-00046-1-045	X	Food Service Medicare HM Brkft	0.00
001-2561-6232-4050-00045-4-045	X	Food Service Medicare SKY Lunch	0.00
001-2561-6232-4050-00046-1-045	X	Food Service Medicare SKY Brkft	0.00
001-2561-6232-5020-00045-4-045	X	Food Service Medicare WASH Lunch	0.00
001-2561-6232-5020-00046-1-045	X	Food Service Medicare WASH Brkft	0.00
001-2561-6241-1000-00045-4-045	X	Employee Insurance	13,239.00
001-2561-6241-1000-00046-1-045	X	Employee Insurance	13,239.00
001-2561-6241-1050-00045-4-045	X	Food Service Employee Insurance HS	0.00
001-2561-6241-1050-00046-1-045	X	Food Service Employee Insurance HS	0.00
001-2561-6241-2000-00045-4-045	X	Food Service Employee Insurance JH	0.00
001-2561-6241-2000-00046-1-045	X	Food Service Employee Insurance JH	0.00
001-2561-6241-3000-00045-4-045	X	Food Service Employee Insurance SMS	0.00
001-2561-6241-3000-00046-1-045	X	Food Service Employee Insurance SMS	0.00
001-2561-6241-4020-00045-4-045	X	Food Service Employee Insurance HH	0.00
001-2561-6241-4020-00046-1-045	X	Food Service Employee Insurance HH	0.00
001-2561-6241-4030-00045-4-045	X	Food Service Employee Insurance PKV	0.00
001-2561-6241-4030-00046-1-045	X	Food Service Employee Insurance PKV	0.00
001-2561-6241-4040-00045-4-045	X	Food Service Employee Insurance HM	0.00
001-2561-6241-4040-00046-1-045	X	Food Service Employee Insurance HM	0.00
001-2561-6241-4050-00045-4-045	X	Food Service Employee Insurance SKY	0.00
001-2561-6241-4050-00046-1-045	X	Food Service Employee Insurance SKY	0.00
001-2561-6241-5020-00045-4-045	X	Food Service Employee Insurance WASH	0.00
001-2561-6241-5020-00046-1-045	X	Food Service Employee Insurance WASH	0.00
OBJ-HUNDREDS 62xx TOTAL			**41,092.00**
001-2561-6332-1000-00045-1-045	X	Food Service Repair & Maint	10,000.00
001-2561-6336-1000-00045-1-045	X	Food Service Trash Removal	5,000.00
001-2561-6343-1000-00045-1-045	X	Food Service Travel	500.00
OBJ-HUNDREDS 63xx TOTAL			**15,500.00**
FUNCTION 2561 TOTAL		**Food Service Service Area Direction**	**144,812.00**
001-2562-6151-1000-00045-4-045	X	Prep Classified Salaries	0.00
001-2562-6151-1050-00045-4-019	X	Food Prep Classified Salaries Full Time HS	0.00
001-2562-6151-1050-00045-4-045	X	Food Prep Classified Salaries Full Time HS	55,008.00
001-2562-6151-1050-00046-1-019	X	Food Prep Classified Salaries Full Time HS	0.00
001-2562-6151-1050-00046-1-045	X	Food Prep Classified Salaries Full Time HS	55,008.00
001-2562-6151-1050-47300-4-045	X	Classified Salaries Regular	0.00
001-2562-6151-2000-00045-4-019	X	Food Prep Classified Salaries Full Time JH	0.00
001-2562-6151-2000-00045-4-045	X	Food Prep Classified Salaries Full Time JH	64,046.00
001-2562-6151-2000-00046-1-019	X	Food Prep Classified Salaries Full Time JH	0.00
001-2562-6151-2000-00046-1-045	X	Food Prep Classified Salaries Full Time JH	64,046.00
001-2562-6151-2000-47300-4-045	X	Classified Salaries Full Time JH	0.00
001-2562-6151-3000-00045-4-045	X	Food Prep Classified Salaries FullTime SMS	50,780.00
001-2562-6151-3000-00046-1-045	X	Food Prep Classified Salaries FullTime SMS	31,034.00
001-2562-6151-3000-47300-4-045	X	Classified Salaries Regular	0.00
001-2562-6151-4020-00045-4-045	X	Food Prep Classified Salaries Full Time HH	28,003.00
001-2562-6151-4020-00046-1-045	X	Food Prep Classified Salaries Full Time HH	28,003.00
001-2562-6151-4020-47300-4-045	X	Classified Salaries Regular	0.00
001-2562-6151-4030-00045-4-045	X	Food Prep Classified Salaries FullTime PKV	32,878.00
001-2562-6151-4030-00046-1-045	X	Food Prep Classified Salaries FullTime PKV	32,878.00

001-2562-6151-4030-47300-4-045	X	Food Prep Classified Salaries FullTime PKV	0.00
001-2562-6151-4040-00045-4-045	X	Food Prep Classified Salaries Full Time HM	32,486.00
001-2562-6151-4040-00046-1-045	X	Food Prep Classified Salaries Full Time HM	32,486.00
001-2562-6151-4040-47300-4-045	X	Classified Salaries Regular	0.00
001-2562-6151-4050-00045-4-045	X	Food Prep Classified Salaries FullTime SKY	27,892.00
001-2562-6151-4050-00046-1-045	X	Food Prep Classified Salaries FullTime SKY	27,892.00
001-2562-6151-4050-47300-4-045	X	Food Prep Classified Salaries Full Time HM	0.00
001-2562-6151-5020-00045-4-045	X	Food Prep Classified Sal Full Time WASH	29,862.00
001-2562-6151-5020-00046-1-045	X	Food Prep Classified Sal Full Time WASH	29,862.00
001-2562-6151-5020-47300-4-045	X	Classified Salaries Regular	0.00
001-2562-6151-7500-00045-4-045	X	Food Prep Classified Salaries Full Time LECC	11,708.00
001-2562-6151-7500-00046-1-045	X	Food Prep Classified Salaries Full Time LECC	11,708.00
001-2562-6153-1050-00045-4-045	X	Object 6153	0.00
001-2562-6153-1050-00046-1-045	X	Object 6153	0.00
001-2562-6153-2000-00045-4-045	X	Object 6153	0.00
001-2562-6153-2000-00046-1-045	X	Object 6153	0.00
001-2562-6153-3000-00045-4-045	X	Object 6153	0.00
001-2562-6153-3000-00046-1-045	X	Object 6153	0.00
001-2562-6153-4020-00045-4-045	X	Object 6153	0.00
001-2562-6153-4020-00046-1-045	X	Object 6153	0.00
001-2562-6153-4030-00045-4-045	X	Object 6153	0.00
001-2562-6153-4030-00046-1-045	X	Object 6153	0.00
001-2562-6153-4040-00045-4-045	X	Object 6153	0.00
001-2562-6153-4040-00046-1-045	X	Object 6153	0.00
001-2562-6153-4050-00045-4-045	X	Object 6153	0.00
001-2562-6153-4050-00046-1-045	X	Account Payables Control Account	0.00
001-2562-6153-5020-00045-4-045	X	Object 6153	0.00
001-2562-6153-5020-00046-1-045	X	Object 6153	0.00
001-2562-6161-1050-00045-4-045	X	Food Prep Classified Salary Part Time HS	8,954.00
001-2562-6161-1050-00046-1-045	X	Food Prep Classified Salary Part Time HS	8,954.00
001-2562-6161-2000-00045-4-045	X	Food Prep Classified Salary Part Time JH	5,562.00
001-2562-6161-2000-00046-1-045	X	Food Prep Classified Salary Part Time JH	5,562.00
001-2562-6161-3000-00045-4-019	X	Food Prep Classified Salary Part Time SMS	0.00
001-2562-6161-3000-00045-4-045	X	Food Prep Classified Salary Part Time SMS	7,895.00
001-2562-6161-3000-00046-1-019	X	Food Prep Classified Salary Part Time SMS	0.00
001-2562-6161-3000-00046-1-045	X	Food Prep Classified Salary Part Time SMS	7,895.00
001-2562-6161-4020-00045-4-045	X	Food Prep Classified Salary Part Time HH	12,140.00
001-2562-6161-4020-00046-1-045	X	Food Prep Classified Salary Part Time HH	12,140.00
001-2562-6161-4030-00045-4-045	X	Food Prep Classified Salary Part Time PKV	10,687.00
001-2562-6161-4030-00046-1-045	X	Food Prep Classified Salary Part Time PKV	10,687.00
001-2562-6161-4040-00045-4-045	X	Food Prep Classified Salary Part Time HM	3,392.00
001-2562-6161-4040-00046-1-045	X	Food Prep Classified Salary Part Time HM	3,392.00
001-2562-6161-4050-00045-4-045	X	Food Prep Classified Salary Part Time SKY	14,268.00
001-2562-6161-4050-00046-1-045	X	Food Prep Classified Salary Part Time SKY	14,268.00
001-2562-6161-5020-00045-4-045	X	Food Prep Classified Sal Part Time WASH	8,100.00
001-2562-6161-5020-00046-1-045	X	Food Prep Classified Sal Part Time WASH	8,100.00
001-2562-6161-7500-00045-4-045	X	Food Prep Classified Salary Part Time SMS	9,638.00
001-2562-6161-7500-00046-1-045	X	Food Prep Classified Salary Part Time SMS	9,638.00
001-2562-6171-1000-00000-1-100	X	Food Prep Classified Unused Leave/Severanc	0.00
001-2562-6171-1050-00000-1-100	X	Food Prep & Disp Serv Classified Unused Leave	0.00

001-2562-6171-2000-00000-1-100	X	Food Prep & Disp Serv Classified Unused Leave	0.00
001-2562-6171-3000-00000-1-100	X	Food Prep & Disp Serv Classified Unused Leave	0.00
001-2562-6171-4020-00000-1-100	X	Food Prep & Disp Serv Classified Unused Leave	0.00
001-2562-6171-4030-00000-1-100	X	Food Prep & Disp Serv Classified Unused Leave	0.00
001-2562-6171-4040-00000-1-100	X	Food Prep & Disp Serv Classified Unused Leave	0.00
001-2562-6171-4050-00000-1-100	X	Food Prep Classified Unused Leave	0.00
001-2562-6171-5020-00000-1-100	X	Food Prep & Disp Serv Classified Unused Leave	0.00
OBJ-HUNDREDS 61xx TOTAL			**806,852.00**
001-2562-6221-1050-00045-4-045	X	Food Prep PEERS Retirement HS Lunch	5,968.00
001-2562-6221-1050-00046-1-045	X	Food Prep PEERS Retirement HS Brkft	5,968.00
001-2562-6221-2000-00045-4-045	X	Food Prep PEERS Retirement JH Lunch	6,890.00
001-2562-6221-2000-00046-1-045	X	Food Prep PEERS Retirement JH Brkft	6,890.00
001-2562-6221-3000-00045-4-045	X	Food Prep PEERS Retirement SMS Lunch	4,994.00
001-2562-6221-3000-00046-1-045	X	Food Prep PEERS Retirement SMS Brkft	3,035.00
001-2562-6221-4020-00045-4-045	X	Food Prep PEERS Retirement HH Lunch	3,443.00
001-2562-6221-4020-00046-1-045	X	Food Prep PEERS Retirement HH Brkft	3,443.00
001-2562-6221-4030-00045-4-045	X	Food Prep PEERS Retirement PKV Lunch	3,361.00
001-2562-6221-4030-00046-1-045	X	Food Prep PEERS Retirement PKV Brkft	3,361.00
001-2562-6221-4040-00045-4-045	X	Food Prep PEERS Retirement HM Lunch	3,135.00
001-2562-6221-4040-00046-1-045	X	Food Prep PEERS Retirement HM Brkft	3,135.00
001-2562-6221-4050-00045-4-045	X	Food Prep PEERS Retirement SKY Lunch	2,945.00
001-2562-6221-4050-00046-1-045	X	Food Prep PEERS Retirement SKY Brkft	2,945.00
001-2562-6221-5020-00045-4-045	X	Food Prep PEERS Retirement WASH Lunch	3,270.00
001-2562-6221-5020-00046-1-045	X	Food Prep PEERS Retirement WASH Brkft	3,270.00
001-2562-6221-7500-00045-4-045	X	Non Teacher Retirement	1,519.00
001-2562-6221-7500-00046-1-045	X	Non Teacher Retirement	1,519.00
001-2562-6231-1000-00000-1-100	X	Food Prep OASDI	0.00
001-2562-6231-1050-00000-1-100	X	OASDI	0.00
001-2562-6231-1050-00045-4-045	X	Food Prep OASDI HS Lunch	3,966.00
001-2562-6231-1050-00046-1-045	X	Food Prep OASDI HS Brkft	3,966.00
001-2562-6231-2000-00000-1-100	X	OASDI	0.00
001-2562-6231-2000-00045-4-045	X	Food Prep OASDI JH Lunch	4,316.00
001-2562-6231-2000-00046-1-045	X	Food Prep OASDI JH Brkft	4,316.00
001-2562-6231-3000-00000-1-100	X	OASDI	0.00
001-2562-6231-3000-00045-4-045	X	Food Prep OASDI SMS Lunch	3,638.00
001-2562-6231-3000-00046-1-045	X	Food Prep OASDI SMS Brkft	2,414.00
001-2562-6231-4020-00000-1-100	X	OASDI	0.00
001-2562-6231-4020-00045-4-045	X	Food Prep OASDI HH Lunch	2,489.00
001-2562-6231-4020-00046-1-045	X	Food Prep OASDI HH Brkft	2,489.00
001-2562-6231-4030-00000-1-100	X	OASDI	0.00
001-2562-6231-4030-00045-4-045	X	Food Prep OASDI PKV Lunch	2,701.00
001-2562-6231-4030-00046-1-045	X	Food Prep OASDI PKV Brkft	2,701.00
001-2562-6231-4040-00000-1-100	X	OASDI	0.00
001-2562-6231-4040-00045-4-045	X	Food Prep OASDI HM Lunch	2,224.00
001-2562-6231-4040-00046-1-045	X	Food Prep OASDI HM Brkft	2,224.00
001-2562-6231-4050-00000-1-100	X	OASDI	0.00
001-2562-6231-4050-00045-4-045	X	Food Prep OASDI SKY Lunch	2,614.00
001-2562-6231-4050-00046-1-045	X	Food Prep OASDI SKY Brkft	2,614.00
001-2562-6231-5020-00000-1-100	X	OASDI	0.00
001-2562-6231-5020-00045-4-045	X	Food Prep OASDI WASH Lunch	2,354.00

001-2562-6231-5020-00046-1-045	X	Food Prep OASDI WASH Brkft	2,354.00
001-2562-6231-7500-00045-4-045	X	OASDI	1,323.00
001-2562-6231-7500-00046-1-045	X	OASDI	1,323.00
001-2562-6232-1000-00000-1-100	X	Food Prep Medicare	0.00
001-2562-6232-1050-00000-1-100	X	Medicare	0.00
001-2562-6232-1050-00045-4-045	X	Food Prep Medicare HS Lunch	927.00
001-2562-6232-1050-00046-1-045	X	Food Prep Medicare HS Brkft	927.00
001-2562-6232-2000-00000-1-100	X	Medicare	0.00
001-2562-6232-2000-00045-4-045	X	Food Prep Medicare JH Lunch	1,009.00
001-2562-6232-2000-00046-1-045	X	Food Prep Medicare JH Brkft	1,009.00
001-2562-6232-3000-00000-1-100	X	Medicare	0.00
001-2562-6232-3000-00045-4-045	X	Food Prep Medicare SMS Lunch	851.00
001-2562-6232-3000-00046-1-045	X	Food Prep Medicare SMS Brkft	564.00
001-2562-6232-4020-00000-1-100	X	Medicare	0.00
001-2562-6232-4020-00045-4-045	X	Food Prep Medicare HH Lunch	582.00
001-2562-6232-4020-00046-1-045	X	Food Prep Medicare HH Brkft	582.00
001-2562-6232-4030-00000-1-100	X	Medicare	0.00
001-2562-6232-4030-00045-4-045	X	Food Prep Medicare PKV Lunch	632.00
001-2562-6232-4030-00046-1-045	X	Food Prep Medicare PKV Brkft	632.00
001-2562-6232-4040-00000-1-100	X	Medicare	0.00
001-2562-6232-4040-00045-4-045	X	Food Prep Medicare HM Lunch	520.00
001-2562-6232-4040-00046-1-045	X	Food Prep Medicare HM Brkft	520.00
001-2562-6232-4050-00000-1-100	X	Medicare	0.00
001-2562-6232-4050-00045-4-045	X	Food Prep Medicare SKY Lunch	611.00
001-2562-6232-4050-00046-1-045	X	Food Prep Medicare SKY Brkft	611.00
001-2562-6232-5020-00000-1-100	X	Medicare	0.00
001-2562-6232-5020-00045-4-045	X	Food Prep Medicare WASH Lunch	550.00
001-2562-6232-5020-00046-1-045	X	Food Prep Medicare WASH Brkft	550.00
001-2562-6232-7500-00045-4-045	X	Medicare	310.00
001-2562-6232-7500-00046-1-045	X	Medicare	310.00
001-2562-6241-1050-00045-4-045	X	Food Prep Employee Insurance HS	26,478.00
001-2562-6241-1050-00046-1-045	X	Food Prep Employee Insurance HS	26,478.00
001-2562-6241-2000-00045-4-045	X	Food Prep Employee Insurance JH	30,891.00
001-2562-6241-2000-00046-1-045	X	Food Prep Employee Insurance JH	30,891.00
001-2562-6241-3000-00045-4-045	X	Food Prep Employee Insurance SMS	22,065.00
001-2562-6241-3000-00046-1-045	X	Food Prep Employee Insurance SMS	13,239.00
001-2562-6241-4020-00045-4-045	X	Food Prep Employee Insurance HH	13,239.00
001-2562-6241-4020-00046-1-045	X	Food Prep Employee Insurance HH	13,239.00
001-2562-6241-4030-00045-4-045	X	Food Prep Employee Insurance PKV	13,239.00
001-2562-6241-4030-00046-1-045	X	Food Prep Employee Insurance PKV	13,239.00
001-2562-6241-4040-00045-4-045	X	Food Prep Employee Insurance HM	13,239.00
001-2562-6241-4040-00046-1-045	X	Food Prep Employee Insurance HM	13,239.00
001-2562-6241-4050-00045-4-045	X	Food Prep Employee Insurance SKY	8,826.00
001-2562-6241-4050-00046-1-045	X	Food Prep Employee Insurance SKY	8,826.00
001-2562-6241-5020-00045-4-045	X	Food Prep Employee Insurance WASH	13,239.00
001-2562-6241-5020-00046-1-045	X	Food Prep Employee Insurance WASH	13,239.00
001-2562-6241-7500-00045-4-045	X	Emplyee Insurance	4,413.00
001-2562-6241-7500-00046-1-045	X	Emplyee Insurance	4,413.00
OBJ-HUNDREDS 62xx TOTAL			**413,246.00**
001-2562-6339-1000-00045-1-045	X	Food Prep Linen/Property Services	2,500.00

OBJ-HUNDREDS 63xx TOTAL			**2,500.00**
001-2562-6411-1000-00045-1-045	X	Food Prep Non Food Supplies	175,000.00
001-2562-6411-1000-00046-4-045	X	Food Prep Non Food Supplies	0.00
001-2562-6411-1000-47400-4-045	X	Food Prep Non Food Supplies	0.00
001-2562-6411-1050-00045-1-045	X	Food Prep Non Food Supplies HS	0.00
001-2562-6411-2000-00045-1-045	X	Food Prep Non Food Supplies JH	0.00
001-2562-6411-3000-00045-1-045	X	Food Prep Non Food Supplies SMS	0.00
001-2562-6411-4020-00045-1-045	X	Food Prep Non Food Supplies HH	0.00
001-2562-6411-4030-00045-1-045	X	Food Prep Non Food Supplies PKV	0.00
001-2562-6411-4040-00045-1-045	X	Food Prep Non Food Supplies HM	0.00
001-2562-6411-4050-00045-1-045	X	Food Prep Non Food Supplies SKY	0.00
001-2562-6411-5020-00045-1-045	X	Food Prep Non Food Supplies WSH	0.00
001-2562-6471-1000-00045-1-045	X	Food Prep Food Supplies	1,350,000.00
001-2562-6471-1000-00045-4-045	X	Food Prep Food Supplies	0.00
001-2562-6471-1000-00046-4-045	X	Food Prep Food Supplies	0.00
OBJ-HUNDREDS 64xx TOTAL			**1,525,000.00**
004-2562-6541-1000-00045-1-045	X	Food Prep Equipment Replacement	50,000.00
004-2562-6541-1050-00045-1-045	X	Food Prep Equipment Replacement HS	0.00
004-2562-6541-1080-00060-1-045	X	Food Prep Equipment Replacement WHIT	0.00
004-2562-6541-2000-00045-1-045	X	Food Prep Equipment Replacement JH	0.00
004-2562-6541-3000-00045-1-045	X	Food Prep Equipment Replacement SMS	0.00
004-2562-6541-4020-00045-1-045	X	Food Prep Equipment Replacement HH	0.00
004-2562-6541-4030-00045-1-045	X	Food Prep Equipment Replacement PKV	0.00
004-2562-6541-4040-00045-1-045	X	Food Prep Equipment Replacement HM	0.00
004-2562-6541-4050-00045-1-045	X	Food Prep Equipment Replacement SKY	0.00
004-2562-6541-5020-00045-1-045	X	Food Prep Equipment Replacement WSH	0.00
OBJ-HUNDREDS 65xx TOTAL			**50,000.00**
FUNCTION 2562 TOTAL		**Food Preparation & Dispensing Serv**	**2,797,598.00**
001-2563-6391-1000-00045-1-045	X	Food Service Delivery Purchased Services	0.00
001-2563-6391-1000-00046-1-045	X	Food Service Delivery Purchased Services	0.00
OBJ-HUNDREDS 63xx TOTAL			**0.00**
001-2563-6486-1000-00045-1-045	X	Food Service Delivery Gasoline/Diesel	1,500.00
OBJ-HUNDREDS 64xx TOTAL			**1,500.00**
004-2563-6551-1000-00045-1-045	X	Food Service Delivery Vehicle	0.00
OBJ-HUNDREDS 65xx TOTAL			**0.00**
FUNCTION 2563 TOTAL		**Food Delivery Services**	**1,500.00**
001-2569-6151-1000-00011-1-045	X	Other Food Service Classified Salaries	0.00
OBJ-HUNDREDS 61xx TOTAL			**0.00**
001-2569-6319-1000-00045-1-045	X	Other Food Service Professional Services	0.00
001-2569-6361-1000-00045-1-045	X	Other Food Service Communication	500.00
001-2569-6371-1000-00045-1-045	X	Other Food Service Dues & Membership	250.00
001-2569-6398-1000-00045-1-045	X	Other Food Service Other Expense	0.00
OBJ-HUNDREDS 63xx TOTAL			**750.00**
001-2569-6411-1000-00011-1-045	X	Other Food Service Supplies Catering	0.00
001-2569-6411-1000-00045-1-045	X	Other Food Service Supplies	0.00
001-2569-6411-1000-00800-1-100	X	Other Food Service Supplies	0.00
001-2569-6412-1000-00045-1-045	X	Other Food Service Tech Supplies	1,000.00
001-2569-6491-1000-00011-1-045	X	Other Food Service Other Supplies Catering	0.00
001-2569-6491-1000-00045-1-045	X	Other Food Service Other Supplies	0.00
OBJ-HUNDREDS 64xx TOTAL			**1,000.00**

FUNCTION 2569 TOTAL		**Other Food Services**	**1,750.00**
001-2572-6411-1050-00000-1-100	X	Purchasing Services Supplies HS	0.00
OBJ-HUNDREDS 64xx TOTAL			**0.00**
004-2572-6541-1050-00000-1-100	X	Purchasing Service Regular Equipment HS	10,000.00
004-2572-6541-2000-00000-1-100	X	Purchasing Service Regular Equipment JH	10,000.00
004-2572-6541-3000-00000-1-100	X	Purchasing Service Regular Equipment SMS	5,000.00
004-2572-6541-4020-00000-1-100	X	Purchasing Service Regular Equipment HH	5,000.00
004-2572-6541-4030-00000-1-100	X	Purchasing Service Regular Equipment PKV	5,000.00
004-2572-6541-4030-00000-1-141	X	Activity Club Purchasing Serv Reg Equip PKV	0.00
004-2572-6541-4040-00000-1-100	X	Purchasing Service Regular Equipment HM	5,000.00
004-2572-6541-4050-00000-1-100	X	Purchasing Service Regular Equipment SKY	25,000.00
004-2572-6541-5020-00000-1-100	X	Purchasing Service Regular Equipment WSH	5,000.00
OBJ-HUNDREDS 65xx TOTAL			**70,000.00**
FUNCTION 2572 TOTAL		**Purchasing Services**	**70,000.00**
001-2573-6319-1000-00000-1-100	X	Activity Club Prof Service Band Transport	0.00
OBJ-HUNDREDS 63xx TOTAL			**0.00**
001-2573-6411-1000-00000-1-100	X	Warehousing Supplies	0.00
OBJ-HUNDREDS 64xx TOTAL			**0.00**
FUNCTION 2573 TOTAL		**Warehousing & Distributing Services**	**0.00**
001-2574-6334-1000-00000-1-100	X	Printing & Duplicating Copier Lease	27,000.00
001-2574-6334-1000-12210-3-700	X	Sp Ed Duplicating Lease Equipment	0.00
001-2574-6334-1050-00000-1-100	X	Printing & Duplicating Copier Lease HS	6,500.00
001-2574-6334-1050-01080-1-108	X	Printing & Duplicating Copier Lease WHIT	1,500.00
001-2574-6334-2000-00000-1-100	X	Printing & Duplicating Copier Lease JH	8,000.00
001-2574-6334-3000-00000-1-100	X	Printing & Duplicating Copier Lease SMS	5,000.00
001-2574-6334-4020-00000-1-100	X	Printing & Duplicating Copier Lease HH	2,000.00
001-2574-6334-4030-00000-1-100	X	Printing & Duplicating Copier Lease PKV	2,000.00
001-2574-6334-4040-00000-1-100	X	Printing & Duplicating Copier Lease HM	1,500.00
001-2574-6334-4050-00000-1-100	X	Printing & Duplicating Copier Lease SKY	2,000.00
001-2574-6334-5020-00000-1-100	X	Printing & Duplicating Copier Lease WASH	1,300.00
001-2574-6363-1000-00000-1-100	X	Printing & Duplicating Printing & Binding	1,200.00
001-2574-6363-1000-00062-1-100	X	Printing & Duplicating Printing & Binding DO	36,500.00
001-2574-6363-1000-12210-3-700	X	Sp Ed Duplicating Printing & Binding	0.00
001-2574-6363-1050-00000-1-100	X	Printing & Duplicating Printing & Binding HS	0.00
001-2574-6363-1050-00062-1-100	X	Printing & Duplicating Printing & Binding HS	33,000.00
001-2574-6363-1050-00062-1-108	X	Printing & Duplicating Printing & Bindin WHIT	4,000.00
001-2574-6363-2000-00000-1-100	X	Printing & Duplicating Printing & Binding JH	0.00
001-2574-6363-2000-00062-1-100	X	Printing & Duplicating Printing & Binding JH	33,000.00
001-2574-6363-3000-00062-1-100	X	Printing & Duplicating Printing & Binding SMS	30,000.00
001-2574-6363-4020-00062-1-100	X	Printing & Duplicating Printing & Binding HH	22,500.00
001-2574-6363-4030-00062-1-100	X	Printing & Duplicating Printing & Binding PKV	16,000.00
001-2574-6363-4040-00062-1-100	X	Printing & Duplicating Printing & Binding HM	14,000.00
001-2574-6363-4050-00062-1-100	X	Printing & Duplicating Printing & Binding SKY	22,000.00
001-2574-6363-5020-00062-1-100	X	Printing & Duplicating Printing &Binding WASH	10,000.00
OBJ-HUNDREDS 63xx TOTAL			**279,000.00**
001-2574-6411-0900-00000-1-640	X	Printing & Duplicating Supplies Maint Dist	0.00
001-2574-6411-1000-00000-1-100	X	Printing & Duplicating Supplies DO	0.00
001-2574-6411-1000-00045-1-045	X	Printing & Duplicating Supplies Food Service	0.00
001-2574-6411-1000-00045-1-640	X	Printing & Duplicating Supplies FS Dist	0.00
001-2574-6411-1000-12210-3-700	X	Printing & Duplicating Supplies Sp Ed	0.00

001-2574-6411-1050-00000-1-100	X	Printing & Duplicating Supplies HS	0.00
001-2574-6411-1050-00000-1-640	X	Printing & Duplicating Supplies HS Dist	0.00
001-2574-6411-1050-01080-1-108	X	Printing & Duplicating Supplies WHIT	0.00
001-2574-6411-1050-01080-1-640	X	Printing & Duplicating Supplies WHIT Dist	900.00
001-2574-6411-2000-00000-1-100	X	Printing & Duplicating Supplies JH	0.00
001-2574-6411-2000-00000-1-640	X	Printing & Duplicating Supplies JH Dist	0.00
001-2574-6411-3000-00000-1-100	X	Printing & Duplicating Supplies SMS	0.00
001-2574-6411-3000-00000-1-640	X	Printing & Duplicating Supplies SMS Dist	0.00
001-2574-6411-4020-00000-1-100	X	Printing & Duplicating Supplies HH	0.00
001-2574-6411-4020-00000-1-640	X	Printing & Duplicating Supplies HH Dist	0.00
001-2574-6411-4030-00000-1-100	X	Printing & Duplicating Supplies PKV	0.00
001-2574-6411-4030-00000-1-640	X	Printing & Duplicating Supplies PKV Dist	0.00
001-2574-6411-4040-00000-1-100	X	Printing & Duplicating Supplies HM	0.00
001-2574-6411-4040-00000-1-640	X	Printing & Duplicating Supplies HM Dist	0.00
001-2574-6411-4050-00000-1-100	X	Printing & Duplicating Supplies SKY	0.00
001-2574-6411-4050-00000-1-640	X	Printing & Duplicating Supplies SKY Dist	0.00
001-2574-6411-5020-00000-1-100	X	Printing & Duplicating Supplies WASH	0.00
001-2574-6411-5020-00000-1-640	X	Printing & Duplicating Supplies WSH Dist	0.00
001-2574-6411-7500-00043-4-100	X	Printing & Duplicating Supplies PCEC	800.00
OBJ-HUNDREDS 64xx TOTAL			**1,700.00**
FUNCTION 2574 TOTAL		**Printing Publish & Duplicating Ser**	**280,700.00**
001-2591-6398-1000-12210-3-008	X	Other Business Students	0.00
OBJ-HUNDREDS 63xx TOTAL			**0.00**
FUNCTION 2591 TOTAL		**Other Business Support Services**	**0.00**
001-2632-6319-1000-00018-1-100	X	Internal Information Serv Prof Service	860.00
001-2632-6332-1000-00018-1-100	X	Internal Information Serv Repair & Maint	0.00
001-2632-6343-1000-00018-1-100	X	Internal Information Serv Travel	2,500.00
001-2632-6371-1000-00018-1-100	X	Internal Information Ser Dues & Membership	500.00
OBJ-HUNDREDS 63xx TOTAL			**3,860.00**
001-2632-6411-1000-00018-1-100	X	Internal Information Serv Supplies	250.00
001-2632-6412-1000-00018-1-100	X	Internal Information Serv Tech Supplies	125.00
OBJ-HUNDREDS 64xx TOTAL			**375.00**
FUNCTION 2632 TOTAL		**Internal Information Services**	**4,235.00**
001-2633-6161-1000-00000-1-100	X	Public Information Serv Class Sal Part Time	0.00
002-2633-6111-1000-00000-1-100	X	Public Information Serv Cert Salary Full Time	86,429.00
002-2633-6131-1000-00000-1-100	X	Public Information Serv Cert Salary Supplemen	6,840.00
002-2633-6141-1000-00000-1-100	X	Public Information Serv Cert Unused Leave	0.00
OBJ-HUNDREDS 61xx TOTAL			**93,269.00**
001-2633-6231-1000-00000-1-100	X	Public Information Serv OASDI	0.00
001-2633-6232-1000-00000-1-100	X	Public Information Serv Medicare	0.00
002-2633-6211-1000-00000-1-100	X	Public Information Serv PSRS Retirement	14,801.00
002-2633-6232-1000-00000-1-100	X	Public Information Serv Medicare	1,352.00
002-2633-6241-1000-00000-1-100	X	Public Information Serv Employee Insurance	8,826.00
OBJ-HUNDREDS 62xx TOTAL			**24,979.00**
FUNCTION 2633 TOTAL		**Public Information Services**	**118,248.00**
001-2642-6319-1000-00000-1-100	X	Recruitment & Placement Other Prof Services	3,000.00
001-2642-6362-1000-00000-1-100	X	Recruitment & Placement Advertising	0.00
OBJ-HUNDREDS 63xx TOTAL			**3,000.00**
001-2642-6412-1000-00000-1-100	X	Recruitment & Placement Tech Supplies	12,500.00

OBJ-HUNDREDS 64xx TOTAL			**12,500.00**
FUNCTION 2642 TOTAL		**Recruitment & Placement Serv**	**15,500.00**
001-2643-6412-1000-00000-1-100	X	Human Resource Services Tech Supplies	8,530.99
OBJ-HUNDREDS 64xx TOTAL			**8,530.99**
FUNCTION 2643 TOTAL		**Human Resource Services**	**8,530.99**
001-2644-6319-1000-49201-4-100	X	PD Non Instructional Staff Prof Serv Title V	0.00
001-2644-6343-1000-49201-4-100	X	PD Non Instructional Staff Travel Title V	0.00
OBJ-HUNDREDS 63xx TOTAL			**0.00**
FUNCTION 2644 TOTAL		**PD for Non Instructional Staff**	**0.00**
001-2645-6319-1000-00000-1-100	X	Health Services Professional Services Dist	550.00
001-2645-6319-1000-12210-3-700	X	Health Services Professional Services Sp Ed	0.00
001-2645-6319-7500-12810-3-100	X	ECSE Health Services Professional Service	220.00
OBJ-HUNDREDS 63xx TOTAL			**770.00**
FUNCTION 2645 TOTAL		**Health Services**	**770.00**
001-2649-6161-1000-00006-1-100	X	Other Staff Services Classified Salary Part	2,776.00
OBJ-HUNDREDS 61xx TOTAL			**2,776.00**
FUNCTION 2649 TOTAL		**Other Staff Services**	**2,776.00**
001-3501-6161-7500-00000-0-100	X	PAT Non Certified Salary	0.00
OBJ-HUNDREDS 61xx TOTAL			**0.00**
FUNCTION 3501 TOTAL		**Function 3501**	**0.00**
001-3511-6151-7500-32400-3-100	X	Early Childhood Class Salaries Full Time PAT	42,505.00
001-3511-6161-7500-32400-3-100	X	Early Childhood Class Salary Part Time PAT	0.00
001-3511-6171-7500-00000-1-100	X	Early Childhood Prog Classified Unused Leave	0.00
002-3511-6112-7500-32400-3-100	X	Early Childhood Cert Salaries Full Time PAT	13,681.00
002-3511-6121-7500-32400-3-100	X	Early Childhood Cert Sub Part Time Salary PAT	0.00
002-3511-6151-7500-00000-1-100	X	Early Childhood Class Salaries Full Time	0.00
002-3511-6151-7500-32400-3-100	X	Early Childhood Class Salaries Full Time PAT	0.00
002-3511-6161-7500-32400-3-100	X	Early Childhood Class Salary Part Time PAT	50,604.00
002-3511-6171-1000-00000-1-100	X	Early Childhood Class Unused Leave/Severance	0.00
002-3511-6171-7500-00000-1-100	X	Early Childhood Prog Classified Unused Leave	0.00
OBJ-HUNDREDS 61xx TOTAL			**106,790.00**
001-3511-6221-7500-32400-3-100	X	Early Childhood PEERS Retirement PAT	4,578.00
001-3511-6231-7500-00000-1-100	X	OASDI	0.00
001-3511-6231-7500-32400-3-100	X	Early Childhood OASDI PAT	2,635.00
001-3511-6232-7500-00000-1-100	X	Medicare	0.00
001-3511-6232-7500-32400-3-100	X	Early Childhood Medicare PAT	616.00
001-3511-6241-7500-00000-1-100	X	Early Childhood Employee Insurance	0.00
001-3511-6241-7500-32400-3-100	X	Early Childhood Employee Insurance PAT	14,475.00
002-3511-6211-7500-32400-3-100	X	Early Childhood PSRS Retirement PAT	5,098.00
002-3511-6231-1000-00000-1-100	X	Early Childhood OASDI	0.00
002-3511-6231-7500-00000-1-100	X	OASDI	0.00
002-3511-6231-7500-32400-3-100	X	Early Childhood OASDI PAT	3,137.00
002-3511-6232-1000-00000-1-100	X	Early Childhood Medicare	0.00
002-3511-6232-7500-00000-1-100	X	Medicare	0.00
002-3511-6232-7500-32400-3-100	X	Early Childhood Medicare PAT	932.00
002-3511-6241-7500-00000-1-100	X	Early Childhood Employee Insurance	0.00
002-3511-6241-7500-32400-3-100	X	Early Childhood Employee Insurance PAT	1,324.00
OBJ-HUNDREDS 62xx TOTAL			**32,795.00**
001-3511-6312-7500-32400-3-100	X	Early Childhood Instr Program Imp Serv PAT	0.00
001-3511-6313-7500-32400-3-100	X	Early Childhood Pupil Services PAT	48,000.00

001-3511-6319-7500-32400-3-100	X	Early Childhood Professional Serv PAT	0.00
001-3511-6343-7500-32400-3-100	X	Early Childhood Travel PAT	4,000.00
001-3511-6371-7500-32400-3-100	X	Early Childhood Dues & Membership PAT	1,800.00
OBJ-HUNDREDS 63xx TOTAL			**53,800.00**
001-3511-6411-7500-32400-3-100	X	Early Childhood Supplies PAT	0.00
001-3511-6412-7500-32400-3-100	X	Early Childhood Tech Supplies PAT	1,000.00
OBJ-HUNDREDS 64xx TOTAL			**1,000.00**
FUNCTION 3511 TOTAL		**Early Childhood Program**	**194,385.00**
002-3512-6111-7500-45100-4-100	X	Early Childhd Instr Cert Sal FT PCEC Title I	176,750.00
002-3512-6121-7500-45100-4-100	X	Early Child Intr Cert Sub Part Time Salaries	0.00
002-3512-6141-1000-00000-1-100	X	Early Child Instr Cert Unused Leave/Severance	0.00
002-3512-6141-7500-00000-1-100	X	Early Childhood Instruction Cert Unused Leave	0.00
002-3512-6141-7500-12810-3-100	X	Early Childhd Instr Cert Sal Unused Leave/Sev	0.00
002-3512-6151-7500-45200-4-100	X	Early Child Intr Class Sal FullTime PCEC Migr	0.00
002-3512-6151-7500-46200-4-100	X	Early Child Inst Classified Sal FullTime PCEC	0.00
002-3512-6171-1000-00000-1-100	X	Early Child Instr Class Unused Leave/Severanc	0.00
OBJ-HUNDREDS 61xx TOTAL			**176,750.00**
001-3512-6221-7500-45200-4-100	X	Early Childhood Instruction PEERS Retirement	0.00
001-3512-6221-7500-46200-4-100	X	Early Child Instr PEERS Retire PCEC Title III	0.00
002-3512-6211-7500-45100-4-100	X	Early Childhood Instr PSRS Retirement Title I	30,738.00
002-3512-6231-1000-00000-1-100	X	Early Childhood Instruction OASDI	0.00
002-3512-6231-7500-45100-4-100	X	Early Childhood Instruction OASDI PCEC	0.00
002-3512-6231-7500-45200-4-100	X	Early Childhood Instruction OASDI PCEC	0.00
002-3512-6231-7500-46200-4-100	X	Early Childhood Instruction OASDI Title III	0.00
002-3512-6232-1000-00000-1-100	X	Early Childhood Instruction Medicare	0.00
002-3512-6232-7500-00000-1-100	X	Medicare	0.00
002-3512-6232-7500-12810-3-100	X	Medicare	0.00
002-3512-6232-7500-45100-4-100	X	Early Childhood Instruc Medicare PCEC Title I	2,563.00
002-3512-6232-7500-45200-4-100	X	Early Childhood Instruction Medicare PCEC	0.00
002-3512-6232-7500-46200-4-100	X	Early Childhood Instr Medicare PCEC Title III	0.00
002-3512-6241-7500-45100-4-100	X	Early Childhood Instr Employee Insurance PCEC	35,304.00
002-3512-6241-7500-45200-4-100	X	Early Childhood Instruction Employee Insuranc	0.00
002-3512-6241-7500-46200-4-100	X	Early Child InsEmployee Insura PCEC Title III	0.00
OBJ-HUNDREDS 62xx TOTAL			**68,605.00**
001-3512-6343-1000-45100-4-100	X	Early Childhood Instruction Travel Title I	0.00
OBJ-HUNDREDS 63xx TOTAL			**0.00**
001-3512-6411-1000-45100-4-100	X	Early Childhood Instruction Supplies Title I	0.00
001-3512-6411-1000-49201-4-100	X	Early Childhood Instruction Supplies	0.00
OBJ-HUNDREDS 64xx TOTAL			**0.00**
FUNCTION 3512 TOTAL		**Early Childhood Instruction**	**245,355.00**
001-3611-6319-1000-45100-4-100	X	Homeless & Disadv Stud Prof Serv Title I	0.00
001-3611-6319-1000-46300-4-100	X	Homeless & Disadv Stud Activities Prof Serv	0.00
001-3611-6319-1050-45100-4-100	X	Homeless & Disadv Stud Prof Serv Title I HS	0.00
001-3611-6319-1050-46300-4-100	X	Homeless & Disadv Stud Activ Prof Serv HS	300.00
001-3611-6319-2000-45100-4-100	X	Homeless & Disadv Stud Prof Serv Title I JH	0.00
001-3611-6319-2000-46300-4-100	X	Homeless & Disadv Stud Activ Prof Serv JH	200.00
001-3611-6319-3000-45100-4-100	X	Homeless & Disadv Stud Prof Serv Title I SMS	0.00
001-3611-6319-3000-46300-4-100	X	Homeless & Disadv Stud Activ Prof Serv SMS	0.00
001-3611-6319-4020-45100-4-100	X	Homeless & Disadv Stud Prof Serv Title I HH	0.00
001-3611-6319-4020-46300-4-100	X	Homeless & Disadv Stud Activ Prof Serv HH	0.00

001-3611-6319-4030-45100-4-100	X	Homeless & Disadv Stud Prof Serv Title I PKV	0.00
001-3611-6319-4030-46300-4-100	X	Homeless & Disadv Stud Activ Prof Serv PKV	0.00
001-3611-6319-4040-45100-4-100	X	Homeless & Disadv Stud Prof Serv Title I HM	0.00
001-3611-6319-4040-46300-4-100	X	Homeless & Disadv Stud Activ Prof Serv HM	0.00
001-3611-6319-4050-45100-4-100	X	Homeless & Disadv Stud Prof Serv Title I SKY	0.00
001-3611-6319-4050-46300-4-100	X	Homeless & Disadv Stud Activ Prof Serv SKY	0.00
001-3611-6319-5020-45100-4-100	X	Homeless & Disadv Stud Prof Serv Title I WSH	0.00
001-3611-6319-5020-46300-4-100	X	Homeless & Disadv Stud Activ Prof Serv WSH	0.00
001-3611-6343-1000-46300-4-100	X	Homeless & Disadv Stud Activities Travel	0.00
001-3611-6343-1050-45100-4-100	X	Homeless & Disadv Stud Travel Title I HS	0.00
001-3611-6343-1050-46300-4-100	X	Homeless & Disadv Stud Activities Travel HS	0.00
001-3611-6343-1050-46300-4-108	X	Homeless & Disadv Stud Activities Travel Whit	0.00
001-3611-6343-2000-45100-4-100	X	Homeless & Disadv Stud Travel Title I JH	0.00
001-3611-6343-2000-46300-4-100	X	Homeless & Disadv Stud Activities Travel JH	0.00
001-3611-6343-3000-45100-4-100	X	Homeless & Disadv Stud Travel Title I SMS	0.00
001-3611-6343-3000-46300-4-100	X	Homeless & Disadv Stud Activities Travel SMS	0.00
001-3611-6343-4020-45100-4-100	X	Homeless & Disadv Stud Travel Title I HH	0.00
001-3611-6343-4020-46300-4-100	X	Homeless & Disadv Stud Activities Travel HH	0.00
001-3611-6343-4030-45100-4-100	X	Homeless & Disadv Stud Travel Title I PKV	0.00
001-3611-6343-4030-46300-4-100	X	Homeless & Disadv Stud Activities Travel PKV	0.00
001-3611-6343-4040-45100-4-100	X	Homeless & Disadv Stud Travel Title I HM	0.00
001-3611-6343-4040-46300-4-100	X	Homeless & Disadv Stud Activities Travel HM	0.00
001-3611-6343-4050-45100-4-100	X	Homeless & Disadv Stud Travel Title I SKY	0.00
001-3611-6343-4050-46300-4-100	X	Homeless & Disadv Stud Activities Travel SKY	0.00
001-3611-6343-5020-45100-4-100	X	Homeless & Disadv Stud Travel Title I WSH	0.00
001-3611-6343-5020-46300-4-100	X	Homeless & Disadv Stud Activities Travel WSH	0.00
001-3611-6361-1050-46300-4-100	X	Homeless & Disadv Stud Activities Postage HS	0.00
OBJ-HUNDREDS 63xx TOTAL			**500.00**
001-3611-6411-1000-45100-4-100	X	Homeless & Disadv Stud Supplies Title I	0.00
001-3611-6411-1000-46300-4-100	X	Homeless & Disadv Stud Activities Supplies	0.00
001-3611-6411-1050-45100-4-100	X	Homeless & Disadv Stud Supplies Title I HS	0.00
001-3611-6411-1050-45100-4-108	X	Homeless & Disadv Stud Supplies Title I Whit	0.00
001-3611-6411-1050-46300-4-100	X	Homeless & Disadv Stud Activities Supplies HS	4,000.00
001-3611-6411-1050-46300-4-108	X	Homeless & Disadv Stud Activities Supply WHIT	0.00
001-3611-6411-2000-45100-4-100	X	Homeless & Disadv Stud Supplies Title I JH	0.00
001-3611-6411-2000-46300-4-100	X	Homeless & Disadv Stud Activities Supplies JH	1,200.00
001-3611-6411-3000-45100-4-100	X	Homeless & Disadv Stud Supplies Title I SMS	0.00
001-3611-6411-3000-46300-4-100	X	Homeless & Disadv Stud Activity Supplies SMS	1,000.00
001-3611-6411-4020-45100-4-100	X	Homeless & Disadv Stud Supplies Title I HH	0.00
001-3611-6411-4020-46300-4-100	X	Homeless & Disadv Stud Activities Supplies HH	1,000.00
001-3611-6411-4030-45100-4-100	X	Homeless & Disadv Stud Supplies Title I PKV	0.00
001-3611-6411-4030-46300-4-100	X	Homeless & Disadv Stud Activity Supplies PKV	1,000.00
001-3611-6411-4040-45100-4-100	X	Homeless & Disadv Stud Supplies Title I HM	0.00
001-3611-6411-4040-46300-4-100	X	Homeless & Disadv Stud Activities Supplies HM	1,000.00
001-3611-6411-4050-45100-4-100	X	Homeless & Disadv Stud Supplies Title I SKY	0.00
001-3611-6411-4050-46300-4-100	X	Homeless & Disadv Stud Activity Supplies SKY	1,000.00
001-3611-6411-5020-45100-4-100	X	Homeless & Disadv Stud Supplies Title I WSH	0.00
001-3611-6411-5020-46300-4-100	X	Homeless & Disadv Stud Activity Supplies WSH	1,000.00
001-3611-6411-7500-46300-4-100	X	Homeless & Disadv Stud Activities Supply PCEC	0.00
001-3611-6471-1050-46300-4-100	X	Homeless & Disadv Stud Activit Food Supply HS	0.00

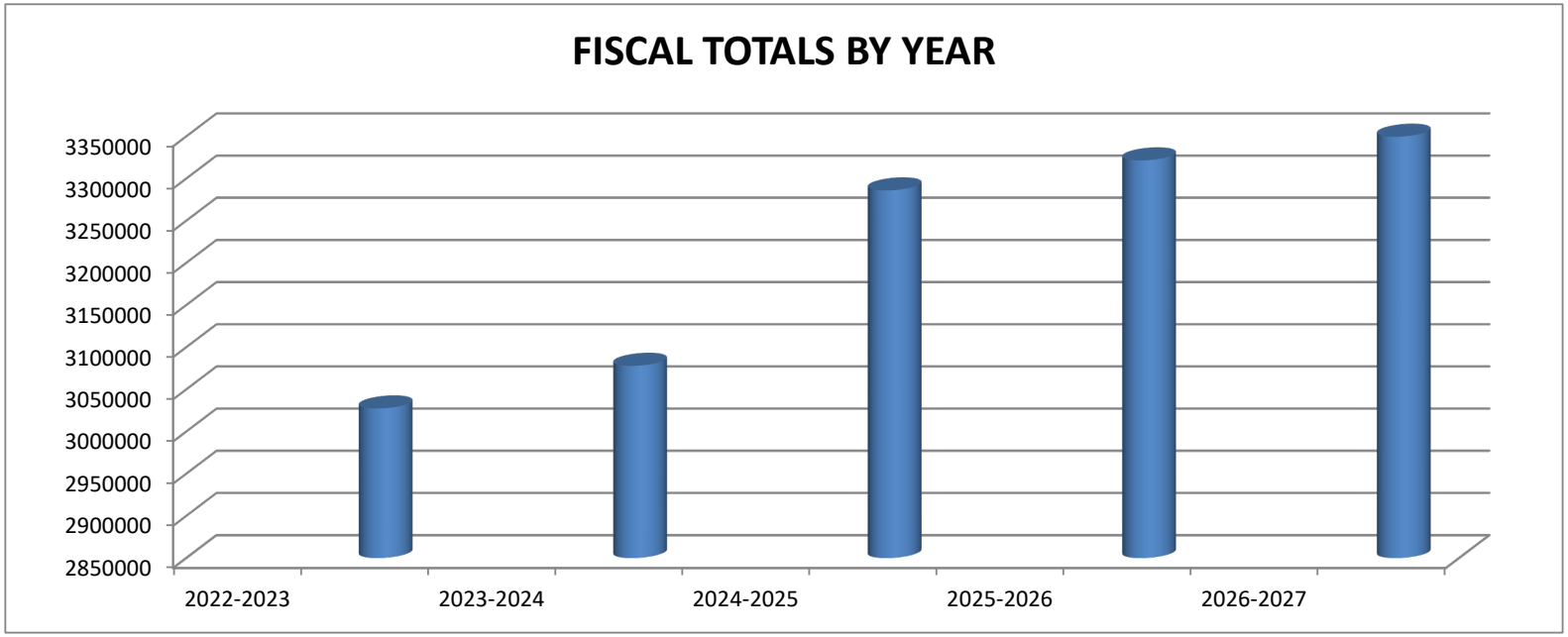
OBJ-HUNDREDS 64xx TOTAL			**11,200.00**
FUNCTION 3611 TOTAL		**Homeless & Disadvantaged Stud Activ**	**11,700.00**
001-3711-6319-1000-46100-4-100	X	Non Public School Student Serv Prof Serv	0.00
001-3711-6319-1000-46200-4-100	X	Non Public School Student Serv Prof Services	0.00
001-3711-6319-1000-46200-4-424	X	Non Pub School Serv Prof Ser Title III Fed SH	0.00
001-3711-6319-1000-46500-4-424	X	Non Pub Sch Stud Ser Prof Serv Title IIA SH	15,000.00
001-3711-6319-1000-46500-4-425	X	Non Pub Sch Stud Ser Prof Serv Title IIA St P	0.00
001-3711-6343-1000-46100-4-424	X	Non Public School Student Serv Travel SH	0.00
001-3711-6343-1000-46100-4-425	X	Non Public SChool Student Serv Travel St P	0.00
001-3711-6343-1000-46200-4-424	X	Non Pub School Serv Travel Title III Fed SH	0.00
001-3711-6343-1000-46500-4-424	X	Non Pub Sch Student Ser Travel Title IIA SH	1,250.00
001-3711-6343-1000-46500-4-425	X	Non Pub Sch Student Ser Travel Title IIA St P	0.00
OBJ-HUNDREDS 63xx TOTAL			**16,250.00**
001-3711-6411-1000-42400-4-424	X	Supplies CARES ESSER Non Public Sacred Heart	1,800.00
001-3711-6411-1000-42400-4-425	X	Supplies CARES ESSER Non Public St Paul Luthe	0.00
001-3711-6411-1000-42501-4-424	X	Maint Operation Supplies Transportation SH	0.00
001-3711-6411-1000-42501-4-425	X	Maint Operation Supplies Transportation St P	0.00
001-3711-6412-1000-42400-4-424	X	Tech Supplies CARES ESSER Non Public SH	1,500.00
001-3711-6412-1000-42400-4-425	X	Tech Supplies CARES ESSER Non Public St Paul	0.00
001-3711-6412-1000-42403-4-424	X	Instruction Related Tech Internet SH	0.00
001-3711-6412-1000-42403-4-425	X	Instruction Relation Tech Internet ST P	0.00
001-3711-6412-1000-46500-4-424	X	Non Pub Sch Student Tech Supplie Title IIA SH	2,000.00
OBJ-HUNDREDS 64xx TOTAL			**5,300.00**
FUNCTION 3711 TOTAL		**Non Pub Sch Student Ser**	**21,550.00**
001-3812-6319-1000-47201-4-100	X	Afterschool Program Prof Serv School Age Comm	60,000.00
OBJ-HUNDREDS 63xx TOTAL			**60,000.00**
FUNCTION 3812 TOTAL		**Afterschool Program**	**60,000.00**
001-3911-6398-1050-00000-1-100	X	Other Community Ser Dr Sharp Scholarship	0.00
001-3911-6398-1050-00034-1-100	X	Other Community Ser Toyota Dealer Scholarship	10,000.00
001-3911-6398-1050-00035-1-100	X	Other Community Ser Chris Edgorf Scholarship	2,000.00
OBJ-HUNDREDS 63xx TOTAL			**12,000.00**
FUNCTION 3911 TOTAL		**Other Community Services**	**12,000.00**
001-3912-6151-1000-45100-4-100	X	Parental Inv Classified Sal Full Time Title I	0.00
002-3912-6131-1000-46200-4-100	X	Parental Inv Title III Certified Supplemental	0.00
002-3912-6131-1000-46201-4-100	X	Parental Involvement Supplemental Pay	0.00
002-3912-6131-1050-45200-4-100	X	Parental Inv Title I Classified Supplemental	0.00
OBJ-HUNDREDS 61xx TOTAL			**0.00**
001-3912-6221-1000-45100-4-100	X	Parental Involvement PEERS Retirement Title I	0.00
001-3912-6221-1000-46200-4-100	X	Parental Involvement PEERS Retirement	0.00
001-3912-6221-1050-45200-4-100	X	Non Teacher Retirement	0.00
001-3912-6231-1000-45100-4-100	X	Parental Involvement OASDI Title I	0.00
001-3912-6232-1000-45100-4-100	X	Parental Involvement Medicare Title I	0.00
001-3912-6241-1000-45100-4-100	X	Parental Involvement Employee Insuran Title I	0.00
002-3912-6231-1000-46200-4-100	X	Parental Involvement OASDI	0.00
002-3912-6231-1050-45200-4-100	X	OASDI	0.00
002-3912-6232-1000-46200-4-100	X	Parental Involvement Medicare	0.00
002-3912-6232-1000-46201-4-100	X	Parental Involvement Medicare	0.00
002-3912-6232-1050-45200-4-100	X	Medicare	0.00
OBJ-HUNDREDS 62xx TOTAL			**0.00**
001-3912-6319-4020-45100-4-100	X	Parental Involvement Prof ServTitle I Fed HH	0.00

001-3912-6319-4030-45100-4-100	X	Parental Involvement Prof ServTitle I Fed PKV	0.00
001-3912-6319-4040-45100-4-100	X	Parental Involvement Prof Serv Title I Fed HM	0.00
001-3912-6319-4050-45100-4-100	X	Parental Involvement Prof ServTitle I Fed SKY	0.00
001-3912-6319-5020-45100-4-100	X	Parental Involvement Prof ServTitle I Fed WSH	0.00
001-3912-6334-1000-45100-4-100	X	Parental Involvement Equip Rental Title I Fed	150.00
001-3912-6343-1000-45100-4-100	X	Parental Involvement Travel Title I Federal	0.00
001-3912-6343-1000-45200-4-100	X	Parental Involvement Travel Migrant	0.00
001-3912-6343-4020-45100-4-100	X	Parental Involvement Travel Title I Fed HH	500.00
001-3912-6343-4030-45100-4-100	X	Parental Involvement Travel Title I Fed PKV	0.00
001-3912-6343-4040-45100-4-100	X	Parental Involvement Travel Title I Fed HM	0.00
001-3912-6343-4050-45100-4-100	X	Parental Involvement Travel Title I Fed SKY	0.00
001-3912-6343-5020-45100-4-100	X	Parental Involvement Travel Title I Fed WSH	0.00
OBJ-HUNDREDS 63xx TOTAL			**650.00**
001-3912-6411-1000-45100-4-100	X	Parental Involvement Supplies Title I	0.00
001-3912-6411-1000-45200-4-100	X	Parental Involvement Supplies Migrant	500.00
001-3912-6411-1000-46200-4-100	X	Parental Involvement Supplies Title III	0.00
001-3912-6411-1000-46201-4-100	X	Parental Involvement Supplies	0.00
001-3912-6411-1050-49201-4-100	X	Parent Involvement Supplies Title V HS	0.00
001-3912-6411-4020-45100-4-100	X	Parental Involvement Supplies Title IA HH	5,000.00
001-3912-6411-4030-45100-4-100	X	Parental Involvement Supplies Title IA PKV	2,500.00
001-3912-6411-4040-45100-4-100	X	Parental Involvement Supplies Title IA HM	1,250.00
001-3912-6411-4050-45100-4-100	X	Parental Involvement Supplies Title IA SKY	2,000.00
001-3912-6411-5020-45100-4-100	X	Parental Involvement Supplies Title IA WSH	1,250.00
OBJ-HUNDREDS 64xx TOTAL			**12,500.00**
FUNCTION 3912 TOTAL		**Parental Involement**	**13,150.00**
004-4011-6521-1000-00992-1-100	X	Building Upkeep and Maintenance	0.00
004-4011-6521-7500-00875-1-100	X	ECSE Construction Management	0.00
004-4011-6521-7500-00875-1-921	X	Septagon CM Fee Loftus ECSE	0.00
004-4011-6521-7500-00875-1-926	X	Septagon Office Trailer Loftus ECSE	0.00
004-4011-6521-7500-00875-1-927	X	Septagon Computer Phone Supplies Loftus ECSE	0.00
004-4011-6521-7500-00875-1-929	X	Septagon Portable Toilets Loftus ECSE	0.00
004-4011-6521-7500-00875-1-931	X	Septagon Construction Manager On Site Loftus	0.00
004-4011-6521-7500-00875-1-932	X	Legal Ad Affidavit Fees Loftus ECSE	0.00
004-4011-6521-7500-00875-1-933	X	Contingencies Loftus ECSE	0.00
004-4011-6521-7500-00875-1-934	X	Furnishings Loftus ECSE	0.00
004-4011-6521-7500-00875-1-944	X	Septagon Propane Loftus ECSE	0.00
004-4011-6521-7500-00875-1-945	X	Septagon Equipment Rental Loftus ECSE	0.00
004-4011-6521-7500-00875-2-802	X	Ramey Construction Co	0.00
004-4011-6521-7500-00875-2-803	X	GBH Builders Inc	0.00
004-4011-6521-7500-00875-2-805	X	Interior Surfaces Enterprises LLC	0.00
004-4011-6521-7500-00875-2-806	X	Ozark Fire Sprinkler Co	0.00
004-4011-6521-7500-00875-2-807	X	Questec Constructors	0.00
004-4011-6521-7500-00875-2-808	X	All Pro Electrical Technology Inc	0.00
004-4011-6521-7500-00875-2-809	X	Miracle Recreation Equipment Co	0.00
004-4011-6521-7500-00875-2-810	X	C-R Fence	0.00
004-4011-6521-7500-00875-2-938	X	Robert A Treuner Masonry Co	0.00
921-4011-6521-7500-00875-1-921	X	Septagon Construction Management Inc	0.00
921-4011-6521-7500-00875-1-926	X	Septagon Office Trailer	0.00
921-4011-6521-7500-00875-1-927	X	Septagon Computer, Phone, Supplies	0.00
921-4011-6521-7500-00875-1-928	X	Septagon Newspaper Advertising	0.00

921-4011-6521-7500-00875-1-929	X	Septagon Portable Toilets	0.00
921-4011-6521-7500-00875-1-930	X	Septagon Misc.	0.00
921-4011-6521-7500-00875-1-931	X	Septagon Consruction Manager On Site	0.00
921-4011-6521-7500-00875-1-932	X	Legal Ad and Affidavit Fees	0.00
921-4011-6521-7500-00875-1-933	X	Contingencies	0.00
921-4011-6521-7500-00875-1-934	X	Furnishings	0.00
921-4011-6521-7500-00875-2-801	X	Fencing Package 2A - C-R Fence	0.00
921-4011-6521-7500-00875-2-802	X	Site Concrete Package 2A - Ramey Construction	0.00
921-4011-6521-7500-00875-2-803	X	General Construction Package 3A - GBH Builder	0.00
921-4011-6521-7500-00875-2-804	X	Masonry Package 4A - RTM Masonry	0.00
921-4011-6521-7500-00875-2-805	X	Gym Flooring Package 9A - Interior Surface En	0.00
921-4011-6521-7500-00875-2-806	X	Fire Sprinkler System Package 15A Ozark Fire	0.00
921-4011-6521-7500-00875-2-807	X	Mechanical HVAC Package 15B - QuesTec Mechani	0.00
921-4011-6521-7500-00875-2-808	X	Electrical Package 16A - All Pro Electrical	0.00
921-4011-6521-7500-00875-2-810	X	Food Service Equip 11A - Care Sales & Service	0.00
OBJ-HUNDREDS 65xx TOTAL			**0.00**
FUNCTION 4011 TOTAL		**Construction, Facilities Acquistion**	**0.00**
004-4021-6531-1000-00000-1-100	X	Land Acquisition & Develop Other Than Bldg	500,000.00
OBJ-HUNDREDS 65xx TOTAL			**500,000.00**
FUNCTION 4021 TOTAL		**Land Acquisition & Development Serv**	**500,000.00**
004-4031-6521-1000-00000-1-100	X	Architecture Engineering & Legal Buildings	0.00
004-4031-6521-1050-00869-1-100	X	Architect CM Engineering Serv 9th Grade Bldg	0.00
004-4031-6521-7500-00875-1-100	X	Architecture Engineering & Legal ECSE	0.00
004-4031-6521-7500-00875-1-922	X	Porter Berendzen Associate Architects Loftus	0.00
004-4031-6531-7500-00875-1-923	X	Survey Geotech Gram Engineering Design Loftus	0.00
004-4031-6531-7500-00875-1-924	X	MO Dept Natural Resources Loftus ECSE	0.00
921-4031-6521-7500-00875-1-921	X	Cost of Issuance	0.00
921-4031-6521-7500-00875-1-922	X	Porter Berendzen Associates Architects	0.00
921-4031-6531-7500-00875-1-923	X	Survey & Geotech - Gram Engineering Design	0.00
921-4031-6531-7500-00875-1-924	X	MO Dept Natural Resources	0.00
OBJ-HUNDREDS 65xx TOTAL			**0.00**
FUNCTION 4031 TOTAL		**Architecture Engineering &Legal Ser**	**0.00**
004-4051-6521-0900-00000-1-100	X	Building Construct & Improve New Maint Bldg	0.00
004-4051-6521-1000-00000-1-100	X	Building Construct & Improve Other	500,000.00
004-4051-6521-1000-00105-1-100	X	Building Construction & Improvement	0.00
004-4051-6521-1000-00875-1-100	X	ECSE Building and Construction	0.00
004-4051-6521-1000-00993-1-100	X	Community Center Pool	649,000.00
004-4051-6521-1050-00000-1-100	X	Facilities Acquisition New High School Bldg	0.00
004-4051-6521-1050-00868-1-100	X	Infill Area C Construction Project	50,000.00
004-4051-6521-1050-00869-1-100	X	9th Grade Addition Project Building	0.00
004-4051-6521-2000-00200-1-100	X	JR High Construction Cafe Remodel Bldg	0.00
004-4051-6521-7500-00875-1-100	X	Building Construction Project ECSE	0.00
004-4051-6521-7500-00875-2-809	X	B&P Excavating	0.00
004-4051-6543-1050-00868-1-100	X	Infill Area C Tech Hardware Construction Proj	0.00
004-4051-6543-2000-00200-1-100	X	JR High Construction Tech Hardwa Cafe Remodel	0.00
004-4051-6543-7500-00875-1-100	X	ECSE Technology Equipment	0.00
921-4051-6521-7500-00875-2-809	X	Civil Package 31A - B & P Excavating LLC	0.00
OBJ-HUNDREDS 65xx TOTAL			**1,199,000.00**
FUNCTION 4051 TOTAL		**Bldg Acquisition Construction&Impr**	**1,199,000.00**
004-4091-6531-7500-00730-1-141	X	Activity Club Equip General Account PCEC	0.00

004-4091-6541-4020-00000-1-100	X	Other Facilities Acquisition Reg Equip HH	5,000.00
004-4091-6541-4030-00000-1-100	X	Other Facilities Acquisition Reg Equip PKV	5,000.00
004-4091-6541-4030-00730-1-141	X	Other Facilities Equip Activity Account	0.00
004-4091-6541-4040-00000-1-100	X	Other Facilities Aquistion Reg Equip HM	0.00
004-4091-6541-4050-00000-1-100	X	Other Facilities Acquisition Reg Equip SKY	5,000.00
004-4091-6541-5020-00000-1-100	X	Other Facilities Acquisition Reg Equip WSH	5,000.00
004-4091-6541-7500-00875-1-100	X	Other Facilities Acquisition Reg Equip ECSE	5,000.00
004-4091-6541-7500-00875-4-141	X	Other Facilities Acquisition Reg Equip ECSE	0.00
OBJ-HUNDREDS 65xx TOTAL			**25,000.00**
FUNCTION 4091 TOTAL		**Other Facilities Aquisit**	**25,000.00**
004-5122-6614-1000-00000-1-100	X	Principal DNR Energy Grant *007	0.00
OBJ-HUNDREDS 66xx TOTAL			**0.00**
FUNCTION 5122 TOTAL		**Principal - Long Term Loans**	**0.00**
004-5131-6613-1000-00000-1-100	X	Principal L P Series 2010 Geo Perf *018	0.00
004-5131-6613-1000-00105-1-100	X	Principal Lease HS Series 2016	0.00
004-5131-6613-1000-00106-1-100	X	Principal Lease HS Series 2020	1,660,000.00
004-5131-6613-1000-00750-1-100	X	Principal LP Series 2019 ECSE	585,000.00
004-5131-6613-1000-00867-1-100	X	Principal LP Series 2016A Stadium	440,000.00
OBJ-HUNDREDS 66xx TOTAL			**2,685,000.00**
FUNCTION 5131 TOTAL		**Principal - Lease Purchase Agree**	**2,685,000.00**
004-5222-6624-1000-00000-1-100	X	Interest DNR Energy Gt *007	0.00
OBJ-HUNDREDS 66xx TOTAL			**0.00**
FUNCTION 5222 TOTAL		**Interest - Long Term Loans**	**0.00**
004-5231-6623-1000-00000-1-100	X	Interest L P Series Geo Perf 2015A *	0.00
004-5231-6623-1000-00105-1-100	X	Interest Lease HS Series 2016	0.00
004-5231-6623-1000-00106-1-100	X	Interest Lease HS Series 2020	151,700.00
004-5231-6623-1000-00750-1-100	X	Interest LP Series 2019 ECSE	144,600.00
004-5231-6623-1000-00867-1-100	X	Interest Lease Series 2021 Stadium	57,380.00
OBJ-HUNDREDS 66xx TOTAL			**353,680.00**
FUNCTION 5231 TOTAL		**Interest - Lease Purchase Agreement**	**353,680.00**
004-5331-6633-1000-00000-1-100	X	Fees-Lease Purchase Agreements Bond Issue	8,500.00
OBJ-HUNDREDS 66xx TOTAL			**8,500.00**
FUNCTION 5331 TOTAL		**Fees - Lease Purchase Agreements**	**8,500.00**
001-9999-6221-0000-00000-0-100	X	Retirement PEERS	0.00
001-9999-6231-0000-00000-0-100	X	OASDI	0.00
001-9999-6232-0000-00000-0-100	X	Medicare	0.00
OBJ-HUNDREDS 62xx TOTAL			**0.00**
FUNCTION 9999 TOTAL		**Function 9999**	**0.00**

SEDALIA SCHOOLS #200
2022-2027

LONG-TERM DEBT SCHEDULE SUMMARY

		LJH 2016 (#3) Refunding $8,160,000	LJH 2016A Stadium Refunding $5,395,000	LJH 2020 HS (#4) $10,000,000	LJH Series 2021 (#4) Stadium $2,955,000	EARLY CHILDHOOD 2019 $6,640,000	**FISCAL TOTAL**
2022-2023	PRINCIPAL	Paid	Paid	$ 1,660,000	$ 435,000	$ 585,000	
	INTEREST			$ 151,700	$ 51,100	$ 144,600	**$ 3,027,400**
2023-2024	PRINCIPAL			$ 1,670,000	$ 500,000	$ 620,000	
	INTEREST			$ 118,500	$ 42,400	$ 127,050	**$ 3,077,950**
2024-2025	PRINCIPAL			$ 1,715,000	$ 525,000	$ 820,000	
	INTEREST			$ 85,100	$ 32,400	$ 108,450	**$ 3,285,950**
2025-2026	PRINCIPAL			$ 1,725,000	$ 575,000	$ 865,000	
	INTEREST			$ 50,800	$ 21,900	$ 83,850	**$ 3,321,550**
2026-2027	PRINCIPAL			$ 815,000	$ 520,000	$ 1,930,000	
	INTEREST			$ 16,300	$ 10,400	$ 57,900	**$ 3,349,600**